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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

Lori A. Shabinette
Commissioner

Patricia M. Tilley
Director

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December 3, 2021

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, to enter into **Retroactive** amendments to existing contracts with the Contractors listed below in bold for the provision of Regional Public Health Network (RPHN) services statewide, by increasing the total price limitation by \$557,144 from \$19,691,456 to \$20,248,600 with no change to the contract completion dates of June 30, 2022, effective retroactive to November 10, 2021 upon Governor and Council approval. 100% Federal Funds.

The individual contracts were approved by Governor and Council as specified in the table below.

Contractor Name	Vendor Code	Area Served	Current Amount	Increase (Decrease)	Revised Amount	G&C Approval
City of Manchester	177433	Greater Manchester	\$2,021,453	\$313,017	\$2,334,470	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA 7/10/20, II 8/26/20 (#L) A4: GA 11/17/20, II 12/18/20 (#B) A5: December 18, 2020, item #10 A6: GA 12/17/20, II 4/7/21 (#M) A7: GA 1/29/21, II 5/19/21 (#N) A8: June 30, 2021, item #53
City of Nashua	177441	Greater Nashua	\$1,416,234	\$114,310	\$1,530,544	O: September 18, 2019, item #25 A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA 10/5/20, II 11/18/20 (#I) A4: GA 11/17/20, II 12/18/20 (#B) A5: GA 12/17/20, II 4/7/21 (#M) A6: GA 1/29/21, II 5/19/21 (#N) A7: July 14, 2021, item #18
County of Cheshire	177372	Greater Monadnock	\$799,792	\$0	\$799,792	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA 7/10/20, II 8/26/20 (#L) A4: GA 12/17/20, II 4/7/21 (#M) A5: GA 1/29/21, II 5/19/21 (#N) A6: November 10, 2021, item #16C

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The Cheshire Medical Center	155405	Greater Monadnock	\$574,076	\$0	\$574,076	O: June 30, 2021, item #53
Granite United Way	160015	Concord, Carroll County, and South Central	\$4,373,221	\$0	\$4,373,221	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA 7/10/20, II 8/26/20 (#L) A4: GA 11/17/20, II 12/18/20 (#B) A5: December 18, 2020, item #10 A6: GA 12/17/20, II 4/7/21 (#M) A7: GA 1/29/21, II 5/19/21 (#N) A8: June 30, 2021, item #53 A9: November 10, 2021, item #16C
Greater Seacoast Community Health	154703	Strafford County	\$1,720,926	\$0	\$1,720,926	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA 7/10/20, II 8/26/20 (#L) A4: GA 11/17/20, II 12/18/20 (#B) A5: December 18, 2020, item #10 A6: GA 12/17/20, II 4/7/21 (#M) A7: GA 1/29/21, II 5/19/21 (#N) A8: June 30, 2021, item #53 A9: November 10, 2021, item #16C
Partnership for Public Health, Inc.	165635	Winnepesaukee	\$1,361,474	\$129,817	\$1,491,291	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA 7/10/20, II 8/26/20 (#L) A4: GA 11/17/20, II 12/18/20 (#B) A5: December 18, 2020, item #10 A6: GA 12/17/20, II 4/7/21 (#M) A7: GA 1/29/21, II 5/19/21 (#N) A8: June 30, 2021, item #53
Lamprey Health Care	177677	Seacoast	\$1,749,406	\$0	\$1,749,406	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA 7/10/20, II 8/26/20 (#L) A4: GA 11/17/20, II 12/18/20 (#B) A5: December 18, 2020, item #10 A6: GA 12/17/20, II 4/7/21 (#M) A7: GA 1/29/21, II 5/19/21 (#N) A8: June 30, 2021, item #53 A9: November 10, 2021, item #16C
Mary Hitchcock Memorial Hospital	177160	Greater Sullivan County and Upper Valley	\$2,702,331	\$0	\$2,702,331	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA 7/10/20, II 8/26/20 (#L) A4: GA 11/17/20, II 12/18/20 (#B) A5: January 22, 2021, item #28 A6: GA 12/17/20, II 4/7/21 (#M) A7: GA 1/29/21, II 5/19/21 (#N) A8: June 30, 2021, item #53

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Mid-State Health Center	158055	Central NH	\$1,489,536	\$0	\$1,489,536	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA 7/10/20, II 8/26/20 (#L) A4: GA 11/17/20, II 12/18/20 (#B) A5: December 18, 2020, item #10 A6: GA 12/17/20, II 4/7/21 (#M) A7: GA 1/29/21, II 5/19/21 (#N) A8: June 30, 2021, item #53 A9: November 10, 2021, item #16C
North Country Health Consortium	158557	North Country	\$1,483,007	\$0	\$1,483,007	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA 7/10/20, II 8/26/20 (#L) A4: GA 11/17/20, II 12/18/20 (#B) A5: December 18, 2020, item #10 A6: GA 12/17/20, II 4/7/21 (#M) A7: GA 1/29/21, II 5/19/21 (#N) A8: June 30, 2021, item #53 A9: November 10, 2021, item #16C
		Total:	\$19,691,456	\$557,144	\$20,248,600	

Funds are available in the following accounts for State Fiscal Year 2022 with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

This request is **Retroactive** because the cities of Nashua and Manchester must encumber funds and receive approvals from their respective Boards of Aldermen prior to their Mayors executing their contracts; therefore, the Department did not receive the fully executed contract documents from Nashua, Manchester and Partnership for Public Health, Inc. in time for Governor and Executive Council approval when funding became available in November.

The purpose of this request is to ensure that New Hampshire residents have access to COVID-19 vaccinations and other health related services to address the impacts of the COVID-19 pandemic. The Contractors will implement strategies to reduce COVID-19 health disparities among high-risk and underserved populations, including racial and ethnic minority populations and rural communities.

The Contractors will work with communities to operationalize COVID-19 vaccine clinics in healthcare facilities, schools and community-based locations to ensure equitable distribution of the COVID-19 vaccine. To ensure individuals receive information about the vaccine and where they can receive it, the Contractors will develop and implement engagement strategies that include education, outreach and partnership with other community organizations. The Contractors will also expand the workforce of Community Health Workers to provide culturally and linguistically appropriate services to individuals and families directly impacted by the COVID-19 pandemic. Through Community Health Workers, the Contractors will connect families to mental health, health care, substance use disorder, financial and budgeting supports, food programs, COVID-19 testing, vaccinations, and other services and/or resource information related to social determinants of health. Additionally, eight (8) of the thirteen (13) Contractors will continue to coordinate with school districts on school-based seasonal influenza clinics.

The Department will monitor services by ensuring the Contractors:

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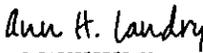
- Submit quarterly Public Health Emergency Preparedness Reports and a final After Action Report/Improvement Plan detailing COVID-19 response activities.
- Submit quarterly reports detailing number and percentage of Community Health Worker clients receiving COVID-19 vaccination, testing and support services.
- Submit quarterly reports that track efforts, successes, and challenges in reaching high-risk and underserved populations.

Should the Governor and Executive Council not authorize this request, the Department's ability to address COVID-19 and other health-related impacts on high-risk and underserved populations would be significantly limited, potentially increasing the health and economic burden of the COVID-19 pandemic on citizens statewide.

Source of Federal Funds: Assistance Listing Number (ALN) 93.069, FAIN U90TP922018 and ALN 93.391, FAIN NH75OT000031.

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

DocuSigned by:

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Lori A. Shibinette
Commissioner

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH
BLOCK GRANT

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$15,000	\$0	\$15,000
Sub-Total				\$45,000	\$0	\$45,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
Sub-Total				\$30,000	\$0	\$30,000

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$15,000	\$0	\$15,000
Sub-Total				\$15,000	\$0	\$15,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$15,000	\$0	\$15,000
Sub-Total				\$45,000	\$0	\$45,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$15,000	\$0	\$15,000
Sub-Total				\$45,000	\$0	\$45,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$15,000	\$0	\$15,000
Sub-Total				\$45,000	\$0	\$45,000

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$15,000	\$0	\$15,000
Sub-Total				\$45,000	\$0	\$45,000

Lemprey Health Care

Vendor #177877-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$15,000	\$0	\$15,000
Sub-Total				\$45,000	\$0	\$45,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$45,000	\$0	\$45,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$45,000	\$0	\$45,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$45,000	\$0	\$45,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$45,000	\$0	\$45,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$45,000	\$0	\$45,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$45,000	\$0	\$45,000
		SUB TOTAL		\$585,000	\$0	\$585,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS

74% Federal Funds & 26% General Funds
 CFDA #93.069

FAIN #U90TP922018

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$182,673	\$0	\$182,673
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$197,673	\$0	\$197,673
2021	102-500731	Contracts for Prog Svc	90077410	\$179,873	\$0	\$179,873
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$194,873	\$0	\$194,873
			Sub-Total	\$392,346	\$0	\$392,346

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$92,910	\$0	\$92,910
			Sub Total 2020	\$92,910	\$0	\$92,910
2021	102-500731	Contracts for Prog Svc	90077410	\$89,910	\$0	\$89,910
			Sub Total 2021	\$89,910	\$0	\$89,910
			Sub-Total	\$182,820	\$0	\$182,820

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$92,580	\$0	\$92,580
2021	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$92,580	\$0	\$92,580
			Sub-Total	\$185,160	\$0	\$185,160

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$93,430	\$0	\$93,430
			Sub Total 2020	\$93,430	\$0	\$93,430
2021	102-500731	Contracts for Prog Svc	90077410	\$93,430	\$0	\$93,430
			Sub Total 2021	\$93,430	\$0	\$93,430
			Sub-Total	\$186,860	\$0	\$186,860

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
Carroll County Region			Sub Total 2020	\$86,600	\$0	\$86,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
Carroll County Region			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$82,360	\$0	\$82,360
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
h Central Region			Sub Total 2020	\$97,360	\$0	\$97,360
2021	102-500731	Contracts for Prog Svc	90077410	\$79,360	\$0	\$79,360
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
h Central Region			Sub Total 2021	\$94,360	\$0	\$94,360
			Sub-Total	\$191,720	\$0	\$191,720

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$82,675	\$0	\$82,675
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$97,675	\$0	\$97,675
2021	102-500731	Contracts for Prog Svc	90077410	\$79,675	\$0	\$79,675
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$94,675	\$0	\$94,675
			Sub-Total	\$192,350	\$0	\$192,350

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$89,750	\$0	\$89,750
for Public Health			Sub Total 2020	\$89,750	\$0	\$89,750
2021	102-500731	Contracts for Prog Svc	90077410	\$86,750	\$0	\$86,750
for Public Health			Sub Total 2021	\$86,750	\$0	\$86,750
			Sub-Total	\$176,500	\$0	\$176,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$273,223	\$0	\$273,223
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
ment			Sub Total 2020	\$288,223	\$0	\$288,223
2021	102-500731	Contracts for Prog Svc	90077410	\$270,223	\$0	\$270,223
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
ment			Sub Total 2021	\$285,223	\$0	\$285,223
			Sub-Total	\$573,446	\$0	\$573,446

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2020	\$83,600	\$0	\$83,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$167,200	\$0	\$167,200

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$91,550	\$0	\$91,550
			Sub Total 2020	\$91,550	\$0	\$91,550
2021	102-500731	Contracts for Prog Svc	90077410	\$88,550	\$0	\$88,550
			Sub Total 2021	\$88,550	\$0	\$88,550
			Sub-Total	\$180,100	\$0	\$180,100
			SUB TOTAL	\$2,942,102	\$0	\$2,942,102

05-95-90-903510-1114 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF EMERGENCY PREPAREDNESS & RESPONSE, PH EMERGENCY PREPAREDNESS

69% Federal Funds & 31% General Funds
CFDA #93.099

FAIN #U90TP922018

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$154,630	\$0	\$154,630
2022	074-500589	Grants for Pub Asst and Relief	90077028	\$40,043	\$9,310	\$49,353
			Sub Total	\$194,673	\$9,310	\$203,983

The Cheshire Medical Center

Vendor # 155405-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$49,867	\$0	\$49,867
2022	074-500589	Grants for Pub Asst and Relief	90077028	\$49,353	\$0	\$49,353
			Sub Total	\$99,220	\$0	\$99,220

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$52,537	\$0	\$52,537
2022	074-500589	Grants for Pub Asst and Relief	90077028	\$49,353	\$0	\$49,353
			Sub Total	\$101,890	\$0	\$101,890

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$53,387	\$0	\$53,387
2022	074-500589	Grants for Pub Asst and Relief	90077028	\$49,353	\$0	\$49,353
			Sub Total	\$102,740	\$0	\$102,740

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$83,600	\$0	\$83,600
			Sub Total	\$83,600	\$0	\$83,600

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$54,317	\$0	\$54,317
2022	074-500589	Grants for Pub Asst and Relief	90077028	\$49,353	\$0	\$49,353
			Sub Total	\$103,670	\$0	\$103,670

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$54,632	\$0	\$54,632
2022	074-500589	Grants for Pub Asst and Relief	90077028	\$49,352	\$0	\$49,352
			Sub Total	\$103,984	\$0	\$103,984

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$86,750	\$0	\$86,750
			Sub Total	\$86,750	\$0	\$86,750

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)
Vendor # 177433-B009

Manchester Health Department

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$245,180	\$0	\$245,180
2022	074-500589	Grants for Pub Asst and Relief	90077028	\$40,043	\$9,310	\$49,353
			Sub Total	\$285,223	\$9,310	\$294,533

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$83,600	\$0	\$83,600
			Sub Total	\$83,600	\$0	\$83,600

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$83,600	\$0	\$83,600
			Sub Total	\$83,600	\$0	\$83,600

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$83,600	\$0	\$83,600
			Sub Total	\$83,600	\$0	\$83,600

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$88,550	\$0	\$88,550
			Sub Total	\$88,550	\$0	\$88,550
			SUB TOTAL	\$1,501,100	\$18,620	\$1,519,720

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS
97% Federal Funds & 3% General Funds
CFDA #93.859 FAIN #71010035

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
2020	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
			Sub Total 2020	\$132,405	\$0	\$132,405
2021	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
2021	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
			Sub Total 2021	\$132,405	\$0	\$132,405
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$78,162	\$0	\$78,162
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$41,243	\$0	\$41,243
			Sub Total 2022	\$132,405	\$0	\$132,405
			Sub-Total	\$397,215	\$0	\$397,215

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
2020	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2020	\$133,986	\$0	\$133,986
2021	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
2021	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2021	\$133,986	\$0	\$133,986
			Sub-Total	\$267,972	\$0	\$267,972
Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$79,324	\$0	\$79,324
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$39,662	\$0	\$39,662
			Sub Total 2022	\$133,986	\$0	\$133,986
			Sub-Total	\$133,986	\$0	\$133,986

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$85,917	\$0	\$85,917
2020	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2020	\$131,551	\$0	\$131,551
2021	102-500731	Contracts for Prog Svc	92057502	\$82,380	\$0	\$82,380
2021	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2021	\$128,014	\$0	\$128,014
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$67,380	\$0	\$67,380
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$45,634	\$0	\$45,634
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$80,000	\$0	\$80,000
			Sub Total 2022	\$208,014	\$0	\$208,014
			Sub-Total	\$487,578	\$0	\$487,578

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$0	\$93,014
2020	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
			Sub Total 2020	\$133,264	\$0	\$133,264
2021	102-500731	Contracts for Prog Svc	92057502	\$93,015	\$0	\$93,015
2021	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
			Sub Total 2021	\$133,265	\$0	\$133,265
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$78,015	\$0	\$78,015
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$40,250	\$0	\$40,250
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$80,000	\$0	\$80,000
			Sub Total 2022	\$213,265	\$0	\$213,265
			Sub-Total	\$479,794	\$0	\$479,794

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
2020	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2020	\$133,385	\$0	\$133,385
2021	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
2021	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2021	\$133,385	\$0	\$133,385
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$78,121	\$0	\$78,121
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$40,264	\$0	\$40,264
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$80,000	\$0	\$80,000
			Sub Total 2022	\$213,385	\$0	\$213,385
			Sub-Total	\$480,155	\$0	\$480,155

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 180015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375	
2020	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137	
h Central Region				Sub Total 2020	\$133,512	\$0	\$133,512
2021	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375	
2021	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137	
h Central Region				Sub Total 2021	\$133,512	\$0	\$133,512
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$78,375	\$0	\$78,375	
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$15,000	\$0	\$15,000	
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$40,137	\$0	\$40,137	
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$80,000	\$0	\$80,000	
				Sub Total 2022	\$213,512	\$0	\$213,512
				Sub-Total	\$480,538	\$0	\$480,538

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649	
2020	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500	
				Sub Total 2020	\$131,149	\$0	\$131,149
2021	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649	
2021	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500	
				Sub Total 2021	\$131,149	\$0	\$131,149
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$73,649	\$0	\$73,649	
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$15,000	\$0	\$15,000	
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$42,500	\$0	\$42,500	
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$75,000	\$0	\$75,000	
				Sub Total 2022	\$206,149	\$0	\$206,149
				Sub-Total	\$468,447	\$0	\$468,447

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367	
2020	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641	
for Public Health				Sub Total 2020	\$129,008	\$0	\$129,008
2021	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367	
2021	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641	
for Public Health				Sub Total 2021	\$129,008	\$0	\$129,008
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$89,367	\$0	\$89,367	
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$15,000	\$0	\$15,000	
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$44,641	\$0	\$44,641	
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$80,000	\$0	\$80,000	
				Sub Total 2022	\$209,008	\$0	\$209,008
				Sub-Total	\$467,024	\$0	\$467,024

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040	
2020	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805	
ment				Sub Total 2020	\$135,845	\$0	\$135,845
2021	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040	
2021	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805	
ment				Sub Total 2021	\$135,845	\$0	\$135,845
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$83,040	\$0	\$83,040	
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$15,000	\$0	\$15,000	
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$37,805	\$0	\$37,805	
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$80,000	\$0	\$80,000	
				Sub Total 2022	\$215,845	\$0	\$215,845
				Sub-Total	\$487,535	\$0	\$487,535

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275	
2020	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087	
Hospital - Sullivan County Region				Sub Total 2020	\$136,362	\$0	\$136,362
2021	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275	
2021	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087	
Hospital - Sullivan County Region				Sub Total 2021	\$136,362	\$0	\$136,362
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$84,275	\$0	\$84,275	
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$15,000	\$0	\$15,000	
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$37,087	\$0	\$37,087	
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$75,000	\$0	\$75,000	
				Sub Total 2022	\$211,362	\$0	\$211,362
				Sub-Total	\$484,086	\$0	\$484,086

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92057502	\$96,125	\$0	\$96,125	
2020	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037	
Hospital - Upper Valley Region				Sub Total 2020	\$133,162	\$0	\$133,162
2021	102-500731	Contracts for Prog Svc	92057502	\$99,575	\$0	\$99,575	
2021	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037	
Hospital - Upper Valley Region				Sub Total 2021	\$136,612	\$0	\$136,612
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$84,575	\$0	\$84,575	
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$15,000	\$0	\$15,000	
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$37,037	\$0	\$37,037	
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$75,000	\$0	\$75,000	
				Sub Total 2022	\$211,612	\$0	\$211,612
				Sub-Total	\$481,386	\$0	\$481,386

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92057502	\$78,453	\$0	\$78,453	
2020	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098	
				Sub Total 2020	\$118,551	\$0	\$118,551
2021	102-500731	Contracts for Prog Svc	92057502	\$93,453	\$0	\$93,453	
2021	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098	
				Sub Total 2021	\$133,551	\$0	\$133,551
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$78,453	\$0	\$78,453	
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$15,000	\$0	\$15,000	
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$40,098	\$0	\$40,098	
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$80,000	\$0	\$80,000	
				Sub Total 2022	\$213,551	\$0	\$213,551
				Sub-Total	\$465,653	\$0	\$465,653

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488	
2020	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581	
Consortium				Sub Total 2020	\$133,069	\$0	\$133,069
2021	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488	
2021	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581	
Consortium				Sub Total 2021	\$133,069	\$0	\$133,069
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$77,488	\$0	\$77,488	
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$15,000	\$0	\$15,000	
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$40,581	\$0	\$40,581	
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$80,000	\$0	\$80,000	
				Sub Total 2022	\$213,069	\$0	\$213,069
				Sub-Total	\$479,207	\$0	\$479,207
				SUB TOTAL	\$6,040,575	\$0	\$6,040,575

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PF82

100% Federal Funds
CFDA #93.243

FAIN #SP020796

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92052410	\$105,375	\$0	\$105,375	
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000	
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0	
				Sub-Total	\$195,375	\$0	\$195,375

Granite United Way - Capital Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92052410	\$104,991	\$0	\$104,991	
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000	
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0	
				Sub-Total	\$194,991	\$0	\$194,991

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$139,099	\$0	\$139,099
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$229,099	\$0	\$229,099

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$99,878	\$0	\$99,878
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$189,878	\$0	\$189,878

Lamorey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$105,878	\$0	\$105,878
2021	102-500731	Contracts for Prog Svc	92052410	\$82,432	\$0	\$82,432
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$188,308	\$0	\$188,308

Lakes Region Partnership for Public Health

Vendor # 165835-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$180,000	\$0	\$180,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$117,249	\$0	\$117,249
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$207,249	\$0	\$207,249

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$80,750	\$0	\$80,750
2021	102-500731	Contracts for Prog Svc	92052410	\$80,852	\$0	\$80,852
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$161,602	\$0	\$161,602

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$127,287	\$0	\$127,287
2021	102-500731	Contracts for Prog Svc	92052410	\$83,220	\$0	\$83,220
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$210,507	\$0	\$210,507

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$180,000	\$0	\$180,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$180,000	\$0	\$180,000
		SUB TOTAL		\$2,118,808	\$0	\$2,118,808

05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION
100% Federal Funds
CFDA #93.268 FAIN #H23IP000757

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
		Sub-Total		\$43,182	\$0	\$43,182

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$88,182	\$0	\$88,182

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,180	\$0	\$8,180
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$88,180	\$0	\$88,180

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$88,182	\$0	\$88,182

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$50,182	\$0	\$50,182

Lampray Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$43,182	\$0	\$43,182

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$88,182	\$0	\$88,182

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$42,000	\$0	\$42,000

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$42,000	\$0	\$42,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$88,182	\$0	\$88,182

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$22,000	\$0	\$22,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$95,182	\$0	\$95,182

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,058	\$0	\$8,058
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$88,058	\$0	\$88,058

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$88,182	\$0	\$88,182
		SUB TOTAL		\$930,876	\$0	\$930,876

05-05-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds

CFDA #93.889

FAIN #U3REP190580

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Granite United Way - Capitol Region

Vendor # 180015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Granite United Way - Carroll County Region

Vendor # 180015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Granite United Way -South Central Region

Vendor # 180015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Lakes Region Partnership for Public Health

Vendor # 185835-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000
		SUB TOTAL		\$260,000	\$0	\$260,000

05-95-90-903510-1113 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF EMERGENCY PREPAREDNESS & RESPONSE, HOSPITAL PREPAREDNESS

100% Federal Funds
CFDA #93.889

FAIN #U3REP190580

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$10,000	\$0	\$10,000

The Cheshire Medical Center

Vendor # 155405-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$10,000	\$0	\$10,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$10,000	\$0	\$10,000

Granite United Way - Capitol Region

Vendor # 180015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$10,000	\$0	\$10,000

Granite United Way - Carroll County Region

Vendor # 180015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$10,000	\$0	\$10,000

Granite United Way -South Central Region

Vendor # 180015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$10,000	\$0	\$10,000

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$10,000	\$0	\$10,000

Lakes Region Partnership for Public Health

Vendor # 185835-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$10,000	\$0	\$10,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$10,000	\$0	\$10,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$10,000	\$0	\$10,000

Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177180-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$10,000	\$0	\$10,000

Mid-State Health Center Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$10,000	\$0	\$10,000

North Country Health Consortium Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$10,000	\$0	\$10,000
			SUB TOTAL	\$130,000	\$0	\$130,000

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90038000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90038000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,487	\$0	\$2,487
2022	074-500589	Grants for Pub Asst and Relief	90038000	\$0	\$0	\$0
			Sub-Total	\$9,070	\$0	\$9,070

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,487	\$0	\$2,487
		Sub-Total		\$9,070	\$0	\$9,070

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$8,484	\$0	\$8,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$10,891	\$0	\$10,891

Granite United Way - Capitol Region

Vendor # 180015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$8,484	\$0	\$8,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$10,891	\$0	\$10,891

Granite United Way - Carroll County Region

Vendor # 180015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,487	\$0	\$2,487
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$9,070	\$0	\$9,070

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,487	\$0	\$2,487
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$9,070	\$0	\$9,070

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,487	\$0	\$2,487
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$9,070	\$0	\$9,070

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$8,484	\$0	\$8,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$10,891	\$0	\$10,891

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$0	\$1,800
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$3,000	\$0	\$3,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,822
2021	102-500731	Contracts for Prog Svc		\$4,123	\$0	\$4,123
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$13,145	\$0	\$13,145

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$8,914	\$0	\$8,914
2020	102-500731	Contracts for Prog Svc	90036000	\$42,108	\$0	\$42,108
2021	102-500731	Contracts for Prog Svc		\$4,124	\$0	\$4,124
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$55,146	\$0	\$55,146

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$10,891	\$0	\$10,891

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,822
2021	102-500731	Contracts for Prog Svc		\$4,123	\$0	\$4,123
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$13,145	\$0	\$13,145
		SUB TOTAL		\$171,350	\$0	\$171,350

05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, Disease Control

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,820	\$0	\$1,820
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,820	\$0	\$8,820

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$1,818	\$0	\$1,818

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$1,818	\$0	\$1,818

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818
		SUB TOTAL		\$83,000	\$0	\$83,000

05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
2021	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
		Sub-Total		\$80,000	\$0	\$80,000

The Cheshire Medical Center

Vendor # 155405-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
		Sub-Total		\$40,000	\$0	\$40,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
2021	102-500731	Contracts for Prog Svc	90007936	\$29,511	\$0	\$29,511
2022	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
		Sub-Total		\$109,511	\$0	\$109,511
		SUB TOTAL		\$229,511	\$0	\$229,511

05-95-90-900510-5173 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$7,930	\$0	\$7,930

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
		Sub-Total		\$7,930	\$0	\$7,930

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$10,309	\$0	\$10,309

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$10,309	\$0	\$10,309

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$7,930	\$0	\$7,930

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$7,930	\$0	\$7,930

Lamprey Health Care

Vendor #177677-R001

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$7,930	\$0	\$7,930

Lakes Region Partnership for Public Health Vendor # 185835-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$10,309	\$0	\$10,309

Manchester Health Department Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$0	\$0	\$0

Mary Hitchcock Memorial Hospital - Sullivan County Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$7,089	\$0	\$7,089
2021	102-500731	Contracts for Prog Svc	90004100	\$8,185	\$0	\$8,185
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$13,254	\$0	\$13,254

Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$8,022	\$0	\$8,022
2021	102-500731	Contracts for Prog Svc	90004100	\$7,333	\$0	\$7,333
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$13,355	\$0	\$13,355

Mid-State Health Center Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$10,309	\$0	\$10,309

North Country Health Consortium Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$7,070	\$0	\$7,070
2021	102-500731	Contracts for Prog Svc	90004100	\$8,185	\$0	\$8,185
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$13,255	\$0	\$13,255
		SUB TOTAL		\$120,750	\$0	\$120,750

05-95-90-902510-7039 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, PUBLIC HEALTH CRISIS RESPONSE

City of Nashua Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90027027	\$190,000	\$0	\$190,000
2022	074-500589	Grants for Pub Asst and Relief	90027027	\$0	\$0	\$0
		Sub-Total		\$190,000	\$0	\$190,000

County of Cheshire Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Greater Seacoast Community Health Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Granite United Way - Capitol Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Granite United Way - Carroll County Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 180015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Lamprey Health Care

Vendor # 177877-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$240,000	\$0	\$240,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$240,000	\$0	\$240,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177180-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$55,000	\$0	\$55,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$55,000	\$0	\$55,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$49,999	\$0	\$49,999
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$49,999	\$0	\$49,999
		SUB TOTAL		\$984,999	\$0	\$984,999

05-95-095-950010-1919 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: COMMISSIONER'S OFFICE, COVID-19 FEMA

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
		Sub-Total		\$100,000	\$0	\$100,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
		Sub-Total		\$100,000	\$0	\$100,000

The Cheshire Medical Center

Vendor # 155405-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	103-502507	Contracts for Op Svc	95010890	\$110,364	\$0	\$110,364
		Sub-Total		\$110,364	\$0	\$110,364

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$125,800	\$0	\$125,800
2022	103-502507	Contracts for Op Svc	95010890	\$141,001	\$0	\$141,001
		Sub-Total		\$266,801	\$0	\$266,801

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc		\$0	\$0	\$0
			Sub-Total	\$100,000	\$0	\$100,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc		\$0	\$0	\$0
			Sub-Total	\$100,000	\$0	\$100,000

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc		\$0	\$0	\$0
			Sub-Total	\$100,000	\$0	\$100,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc	95010890	\$141,182	\$0	\$141,182
			Sub-Total	\$241,182	\$0	\$241,182

Lakes Region Partnership for Public Health

Vendor # 185835-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$200,000	\$0	\$200,000
2022	103-502507	Contracts for Op Svc		\$0	\$0	\$0
			Sub-Total	\$200,000	\$0	\$200,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc		\$0	\$0	\$0
			Sub-Total	\$100,000	\$0	\$100,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc		\$37,783	\$0	\$37,783
			Sub-Total	\$137,783	\$0	\$137,783

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc		\$61,487	\$0	\$61,487
			Sub-Total	\$161,487	\$0	\$161,487

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$200,000	\$0	\$200,000
2022	103-502507	Contracts for Op Svc		\$0	\$0	\$0
			Sub-Total	\$200,000	\$0	\$200,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$155,449	\$0	\$155,449
2022	103-502507	Contracts for Op Svc		\$0	\$0	\$0
			Sub-Total	\$155,449	\$0	\$155,449
			SUB TOTAL	\$2,073,048	\$0	\$2,073,048

05-95-92-922010-4117000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF MENTAL HEALTH SVS, CMH PROGRAM SUPPORT

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$8,000	\$0	\$8,000
			Sub-Total	\$8,000	\$0	\$8,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$0	\$0	\$0
County of Cheshire						
Vendor # 177372-B001						
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$8,000	\$0	\$8,000
			Sub-Total	\$8,000	\$0	\$8,000
Greater Seacoast Community Health						
Vendor # 154703-B001						
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$8,000	\$0	\$8,000
			Sub-Total	\$8,000	\$0	\$8,000
Granite United Way - Capitol Region						
Vendor # 180015-B001						
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$8,000	\$0	\$8,000
			Sub-Total	\$8,000	\$0	\$8,000
Granite United Way - Carroll County Region						
Vendor # 180015-B001						
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$8,000	\$0	\$8,000
			Sub-Total	\$8,000	\$0	\$8,000
Granite United Way - South Central Region						
Vendor # 180015-B001						
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$8,000	\$0	\$8,000
			Sub-Total	\$8,000	\$0	\$8,000
Lamprey Health Care						
Vendor # 177677-R001						
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$8,000	\$0	\$8,000
			Sub-Total	\$8,000	\$0	\$8,000
Lakes Region Partnership for Public Health						
Vendor # 185635-B001						
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$8,000	\$0	\$8,000
			Sub-Total	\$8,000	\$0	\$8,000
Manchester Health Department						
Vendor # 177433-B009						
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$8,000	\$0	\$8,000
			Sub-Total	\$8,000	\$0	\$8,000
Mary Hitchcock Memorial Hospital - Sullivan County Region						
Vendor # 177180-B003						
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$8,000	\$0	\$8,000
			Sub-Total	\$8,000	\$0	\$8,000
Mary Hitchcock Memorial Hospital - Upper Valley Region						
Vendor # 177180-B003						
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$8,000	\$0	\$8,000
			Sub-Total	\$8,000	\$0	\$8,000
Mid-State Health Center						
Vendor # 158055-B001						
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$8,000	\$0	\$8,000
			Sub-Total	\$8,000	\$0	\$8,000
North Country Health Consortium						
Vendor # 158557-B001						
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$8,000	\$0	\$8,000
			Sub-Total	\$8,000	\$0	\$8,000
			SUB TOTAL	\$104,000	\$0	\$104,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

05-95-94-940010-2465000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: NEW HAMPSHIRE HOSPITAL, ARPA DHHS FISCAL RECOVERY FUNDS

City of Nashua			Vendor # 177441-B011			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$0	\$0	\$0

County of Cheshire			Vendor # 177372-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$0	\$0	\$0

Cheshire Medical Center			Vendor # 155405-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	102-500731	Contracts for Prog Svc	00FRF602PH9508B	\$52,506	\$0	\$52,506
			Sub-Total	\$52,506	\$0	\$52,506

Greater Seacoast Community Health			Vendor # 154703-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	102-500731	Contracts for Prog Svc	00FRF602PH9508B	\$147,921	\$0	\$147,921
			Sub-Total	\$147,921	\$0	\$147,921

Granite United Way - Capitol Region			Vendor # 180015-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	102-500731	Contracts for Prog Svc	00FRF602PH9508B	\$75,298	\$0	\$75,298
			Sub-Total	\$75,298	\$0	\$75,298

Granite United Way - Carroll County Region			Vendor # 180015-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	102-500731	Contracts for Prog Svc	00FRF602PH9508B	\$75,298	\$0	\$75,298
			Sub-Total	\$75,298	\$0	\$75,298

Granite United Way -South Central Region			Vendor # 180015-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	102-500731	Contracts for Prog Svc	00FRF602PH9508B	\$11,382	\$0	\$11,382
			Sub-Total	\$11,382	\$0	\$11,382

Lamprey Health Care			Vendor #177677-R001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	102-500731	Contracts for Prog Svc	00FRF602PH9508B	\$138,624	\$0	\$138,624
			Sub-Total	\$138,624	\$0	\$138,624

Lakes Region Partnership for Public Health			Vendor # 165635-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	102-500731	Contracts for Prog Svc	00FRF602PH9508B	\$0	\$24,817	\$24,817
			Sub-Total	\$0	\$24,817	\$24,817

Manchester Health Department			Vendor # 177433-B009			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	102-500731	Contracts for Prog Svc	00FRF602PH9508B	\$0	\$198,707	\$198,707
			Sub-Total	\$0	\$198,707	\$198,707

Mary Hitchcock Memorial Hospital - Sullivan County Region			Vendor # 177160-B003			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	102-500731	Contracts for Prog Svc	00FRF602PH9508B	\$0	\$0	\$0
			Sub-Total	\$0	\$0	\$0

Mary Hitchcock Memorial Hospital - Upper Valley Region			Vendor # 177160-B003			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	102-500731	Contracts for Prog Svc	00FRF602PH9508B	\$0	\$0	\$0
			Sub-Total	\$0	\$0	\$0

Mid-State Health Center			Vendor # 158055-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	102-500731	Contracts for Prog Svc	00FRF602PH9508B	\$39,007	\$0	\$39,007
			Sub-Total	\$39,007	\$0	\$39,007

North Country Health Consortium			Vendor # 158557-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	102-500731	Contracts for Prog Svc	00FRF602PH9508B	\$38,302	\$0	\$38,302
			Sub-Total	\$38,302	\$0	\$38,302
			SUB TOTAL	\$578,338	\$223,524	\$801,862

05-95-90-901010-5771000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POLICY AND PERFORMANCE, PUBLIC HEALTH COVID-19 HEALTH DISPARITIES

City of Nashua			Vendor # 177441-B011			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	102-500731	Contracts for Prog Svc	TBD	\$0	\$105,000	\$105,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

			Sub-Total	\$0	\$105,000	\$105,000
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County of Cheshire			Vendor # 177372-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$0	\$0	\$0

Cheshire Medical Center			Vendor # 155405-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	102-500731	Contracts for Prog Svc	TBD	\$105,000	\$0	\$105,000
			Sub-Total	\$105,000	\$0	\$105,000

Greater Seacoast Community Health			Vendor # 154703-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	102-500731	Contracts for Prog Svc	TBD	\$105,000	\$0	\$105,000
			Sub-Total	\$105,000	\$0	\$105,000

Granite United Way - Capitol Region			Vendor # 160015-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	102-500731	Contracts for Prog Svc	TBD	\$105,000	\$0	\$105,000
			Sub-Total	\$105,000	\$0	\$105,000

Granite United Way - Carroll County Region			Vendor # 160015-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	102-500731	Contracts for Prog Svc	TBD	\$105,000	\$0	\$105,000
			Sub-Total	\$105,000	\$0	\$105,000

Granite United Way - South Central Region			Vendor # 160015-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	102-500731	Contracts for Prog Svc	TBD	\$105,000	\$0	\$105,000
			Sub-Total	\$105,000	\$0	\$105,000

Lamprey Health Care			Vendor # 177677-R001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	102-500731	Contracts for Prog Svc	TBD	\$105,000	\$0	\$105,000
			Sub-Total	\$105,000	\$0	\$105,000

Lakes Region Partnership for Public Health			Vendor # 165635-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	102-500731	Contracts for Prog Svc	TBD	\$0	\$105,000	\$105,000
			Sub-Total	\$0	\$105,000	\$105,000

Manchester Health Department			Vendor # 177433-B009			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	102-500731	Contracts for Prog Svc	TBD	\$0	\$105,000	\$105,000
			Sub-Total	\$0	\$105,000	\$105,000

Mary Hitchcock Memorial Hospital - Sullivan County Region			Vendor # 177180-B003			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	102-500731	Contracts for Prog Svc	TBD	\$0	\$0	\$0
			Sub-Total	\$0	\$0	\$0

Mary Hitchcock Memorial Hospital - Upper Valley Region			Vendor # 177160-B003			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	102-500731	Contracts for Prog Svc	TBD	\$0	\$0	\$0
			Sub-Total	\$0	\$0	\$0

Mid-State Health Center			Vendor # 158055-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	102-500731	Contracts for Prog Svc	TBD	\$105,000	\$0	\$105,000
			Sub-Total	\$105,000	\$0	\$105,000

North Country Health Consortium			Vendor # 158557-B001			
Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	102-500731	Contracts for Prog Svc	TBO	\$105,000	\$0	\$105,000
			Sub-Total	\$105,000	\$0	\$105,000
			SUB TOTAL	\$840,000	\$315,000	\$1,155,000
TOTAL ALL				\$19,691,456	\$557,144	\$20,248,600

**State of New Hampshire
Department of Health and Human Services
Amendment #9**

This Amendment to the Regional Public Health Network Services contract is by and between the State of New Hampshire, Department of Health and Human Services ("State" or "Department") and City of Manchester ("the Contractor").

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on June 19, 2019 (Item #78E), as amended on February 5, 2020 (Item #7), as amended on May 6, 2020 (Item #47), as amended with Governor approval on July 10, 2020 and presented to the Executive Council as an Informational Item on August 26, 2020 (Informational Item #L), as amended with Governor approval on November 17, 2020 and presented to the Executive Council as an Informational Item on December 18, 2020 (Informational Item #B), as amended with Governor and Executive Council approval on December 18, 2020 (Item #10), as amended with Governor approval on December 17, 2020 and presented to the Executive Council as an Informational Item on April 7, 2021 (Informational Item #M), as amended with Governor approval on January 29, 2021 and presented to the Executive Council as an Informational Item on May 19, 2021 (Informational Item #N) and as amended with Governor and Executive Council approval on June 30, 2021 (Item #53), the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, Paragraph 18, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

WHEREAS, the parties agree to extend the term of the agreement, increase the price limitation, or modify the scope of services to support continued delivery of these services; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

1. Form P-37, General Provisions, Block 1.8, Price Limitation, to read:
\$2,334,470
2. Modify Exhibit A-1, Additional Scope of Services – COVID-19 Response, by replacing in its entirety with Exhibit A-1, Amendment #9, Additional Scope of Services – COVID-19 Response, which is attached hereto and incorporated by reference herein.
3. Modify Exhibit B - Amendment #1, Methods and Conditions Precedent to Payment, by replacing in its entirety with Exhibit B, Amendment #9, Method and Conditions Precedent to Payment, which is attached hereto and incorporated by reference herein.
4. Modify Exhibit B-1, Program Funding, Amendment #8 by replacing it in its entirety with Exhibit B-1, Amendment #9, Program Funding, which is attached hereto and incorporated by reference herein.

All terms and conditions of the Contract and prior amendments not modified by this Amendment remain in full force and effect. This Amendment shall be effective upon the date of Governor and Executive Council approval.

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

State of New Hampshire
Department of Health and Human Services

12/9/2021

Date

DocuSigned by:
Patricia M. Tilley

Name: Patricia M. Tilley
Title: Director

City of Manchester

12/9/21

Date

Joyce Craig

Name: Joyce Craig
Title: Mayor

The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

OFFICE OF THE ATTORNEY GENERAL

12/9/2021

Date

DocuSigned by:
J. Christopher Marshall
Name: J. Christopher Marshall
Title: Assistant Attorney General

I hereby certify that the foregoing Amendment was approved by the Governor and Executive Council of the State of New Hampshire at the Meeting on: _____ (date of meeting)

OFFICE OF THE SECRETARY OF STATE

Date

Name:
Title:



**New Hampshire Department of Health and Human Services
Regional Public Health Network Services**

Exhibit A-1, Amendment #9

Additional Scope of Services - COVID-19 Response

1. COVID-19 Response

1.1. Emergency Operations

1.1.1. The Contractor shall enact emergency operations across the Regional Public Health Network for COVID-19 efforts by:

- 1.1.1.1. Activating the regions Multi-Agency Coordination Entity (MACE) at a level appropriate to meet the needs of the response.
- 1.1.1.2. Staffing the MACE with the numbers and skills necessary to support the response and ensure worker safety.
- 1.1.1.3. Assessing the region's public health and healthcare system training needs.
- 1.1.1.4. Providing training designed to improve the region's public health and healthcare system response.
- 1.1.1.5. Ensuring plans and region's response actions incorporate the latest DPHS guidance and direction.

1.2. Responder Safety and Health

1.2.1. The Contractor shall ensure the health and safety of the public health response workforce in the Regional Public Health Network, including but not limited to:

- 1.2.1.1. Implementing staff resiliency programs, information, and referrals to responder mental health support.
- 1.2.1.2. Determining responder safety and health gaps and implementing corrective actions.
- 1.2.1.3. Documenting and tracking the Regional Public Health Network's personal protective equipment inventory.

1.3. Identification of Vulnerable Populations

1.3.1. The Contractor shall identify and implement mitigation strategies for populations at risk for morbidity, mortality, and other adverse outcomes.

1.3.2. The Contractor shall coordinate with governmental and nongovernmental programs that can be leveraged to provide health and human services and disseminate information to connect the public with available services.



**New Hampshire Department of Health and Human Services
Regional Public Health Network Services**

Exhibit A-1, Amendment #9

1.4. Information Sharing and Public Information

1.4.1. The Contractor shall ensure information regarding the COVID-19 efforts are provided to the public, including, but not limited to:

1.4.1.1. Disseminating information, alerts, warnings, and notifications regarding risks and self-protective measures to the public, particularly with at-risk and vulnerable populations and public health responders.

1.4.1.2. Monitoring local news stories and social media postings to determine if information is accurate, identify messaging gaps, and coordinate with DHHS to adjust communications as needed.

1.4.1.3. Coordinating communication messages, products, and programs with DHHS, key partners and stakeholders to harmonize response messaging.

1.5. Distribution and Use of Medical Materials

1.5.1. The Contractor shall ensure capacity for a mass vaccination campaign, including:

1.5.1.1. Maintaining ability for vaccine-specific cold chain management.

1.5.1.2. Coordinating targeted and mass vaccination clinics for emergency response.

1.5.1.3. Rapidly identifying high-risk persons requiring vaccine.

1.5.1.4. Planning to prioritize limited medical countermeasures (MCM) based on guidance from the CDC and the Department.

1.5.1.5. Ensuring capacity for distribution of MCM and supplies.

1.5.1.6. Coordinating with the Department to create agreements with health care entities, as identified by the Department, to coordinate distribution and tracking of vaccinations.

1.5.2. The Contractor shall plan and conduct mobile and other clinics to provide vaccinations against SARS-CoV-2 as directed by the Department and in accordance with all policies and procedures put forth by the Department.

1.5.3. The Contractor will utilize the Department's loaned assets to expand upon their personnel's ability to utilize the Centers for Disease Control's electronic Vaccine Administration Management System (VAMS) or the Department's New Hampshire Immunization Information System (NHIIS) to input vaccine data. The loaned assets are outlined in Exhibit A-2 Asset Inventory, which is



New Hampshire Department of Health and Human Services
Regional Public Health Network Services

Exhibit A-1, Amendment #9

attached hereto and incorporated by reference herein. The Contractor agrees to the following terms regarding the use of loaned assets:

- 1.5.3.1. Assets to be Used by User: Subject to the terms and conditions of this Agreement, the Department agrees to provide to User with some or all of the Assets listed on Exhibit A-2, which is attached hereto and incorporated by reference herein. This is a non-transferable right for the User to use the Assets. The type of asset and quantity deployed will be determined jointly by the Contractor and the Department. An Asset inventory reflecting the deployed Assets selected from Exhibit A-2 will be managed by the Department with input and validation by the Contractor and will be updated as needed for asset management.
- 1.5.3.2. The Contractor agrees to use and operate the assets only in conjunction with the business use stated herein for administration of the COVID-19 vaccine, unless otherwise agreed upon by mutual written consent.
- 1.5.3.3. The Contractor acknowledges the assets will be provided with Windows 10 Professional (OEM version) and Microsoft Office software and it is the responsibility of the Contractor to purchase, install and maintain all additional software required. In accordance with Exhibit K (Information Security Requirements), the Contractor further acknowledges responsibility for maintaining security standards including but not limited to antivirus software, patching and software updates.
- 1.5.3.4. The Contractor acknowledges the Department's Security Office and NH DoIT will not provide technical assistance or IT support in association with the use of the assets; however, VAMS and NHIIS User Support will be provided by the Department's Immunization Program.
- 1.5.3.5. The Contractor understands and agrees that the Department retains ownership of the loaned assets and will return them to the Department in good working condition when no longer needed for COVID-19 vaccine administration or within thirty (30) days of contract termination, inclusive of any amendments to extend the contract term.



**New Hampshire Department of Health and Human Services
Regional Public Health Network Services**

Exhibit A-1, Amendment #9

1.5.3.6. Prior to returning laptop, iPads, and/or other mobile or storage devices listed in Exhibit A-2 to the Department, the Contractor agrees to sanitize all data from said devices. The User agrees to cleanse all data using the Purge technique unless Purge cannot be applied due to the firmware involved. For National Institute of Standards and Technology (NIST) Media Sanitization Guides refer to the NIST Special Publication 800-88 Rev.1, or later for guidelines at <https://csrc.nist.gov/publications/sp800>.

1.6. Surge Staffing

1.6.1. The Contractor shall activate mechanisms for surging public health responder staff.

1.6.2. The Contractor shall recruit, enroll, activate, train and deploy volunteers, including but not limited to:

1.6.2.1. Medical Reserve Corps (MRC).

1.6.2.2. Citizens Emergency Response Teams (CERT).

1.7. Public Health Coordination with Healthcare Systems

1.7.1. The Contractor shall coordinate with the Granite State Healthcare Coalition, its member agencies, and other health care organizations, emergency management, and other relevant partners and stakeholders to assess the public health and medical surge needs of the community.

1.7.2. The Contractor shall participate in the activation of Alternative Care Sites as requested by the sponsoring hospital(s).

1.8. Biosurveillance

1.8.1. The Contractor shall conduct surveillance and case identification including, but not limited to:

1.8.1.1. Public health epidemiological investigation activities such as contact follow-up.

1.8.1.2. Assess risk of travelers and other persons with potential COVID-19 exposures.

1.8.1.3. Enhance surveillance systems to provide case-based and aggregate epidemiological data.

1.8.1.4. Ensure data management systems are in place and meet the needs of the jurisdiction.



**New Hampshire Department of Health and Human Services
Regional Public Health Network Services**

Exhibit A-1, Amendment #9

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- 1.8.1.5. Ensure efficient and timely data collection.
 - 1.8.1.6. Ensure ability to rapidly exchange data with public health partners and other relevant partners.
 - 1.9. Adult Influenza Vaccinations
 - 1.9.1. The Contractor shall coordinate with local community-based agencies for the administration of influenza vaccines supplied by the New Hampshire Immunization Program (NHIP) to adults (eighteen (18) years or older). The Contractor shall:
 - 1.9.1.1. Provide a Medical/Clinical Director to provide medical oversight, standing orders, emergency interventions/protocols and clinical expertise. The Contract shall ensure the Medical/Clinical Director is:
 - 1.9.1.1.1. Able to prescribe medication in the State of New Hampshire.
 - 1.9.1.1.2. Either a Medical Doctor (MD), Doctor of Osteopathic Medicine (DO), or Advanced Practice Registered Nurse (APRN).
 - 1.9.1.2. Make copies of standing orders and emergency interventions/protocols available at all clinics.
 - 1.9.1.3. Recruit, train, and retain qualified medical and non-medical volunteers to help operate the clinics.
 - 1.9.1.4. Procure necessary supplies to conduct vaccine clinics, including, but not limited to, emergency management medications, equipment, and needles.
 - 1.9.2. The Contractor shall ensure proper vaccine storage, handling and management. The Contractor shall:
 - 1.9.2.1. Annually submit a signed Vaccine Management Agreement to NHIP to ensure that all listed requirements are met.
 - 1.9.2.2. Ensure vaccine is stored at the manufacturer's recommended temperatures the entire time the vaccine is in the Contractor's custody.
 - 1.9.2.3. Record temperatures twice daily (AM and PM), during normal business hours, for the primary refrigerator and hourly when the vaccine is stored outside of the primary refrigerator unit.



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Regional Public Health Network Services**

Exhibit A-1, Amendment #9

- 1.9.2.4. Ensure that an emergency backup plan is in place in case of primary refrigerator failure.
- 1.9.2.5. Utilize a temperature data logger for all vaccine monitoring, including primary refrigerator storage as well as the entire duration vaccine is outside of the primary refrigeration unit.
- 1.9.2.6. Submit a monthly temperature log to the NHIP for the primary refrigerator storage.
- 1.9.2.7. Track each vaccine dose provide by NHIP.
- 1.9.2.8. Notify NHIP of any adverse event within 24 hours of the event occurring by contacting the NHIP Nursing help line and faxing incident forms, if this occurs:
 - 1.9.2.8.1. Immediately quarantine the vaccine in a temperature appropriate setting, separating it from other vaccine and labeling it "DO NOT USE".
 - 1.9.2.8.2. Contact the manufacturer immediately to explain the event duration and temperature information to determine if the vaccine is still viable.
 - 1.9.2.8.3. Notify NHIP immediately after contacting the manufacturer regarding any temperature excursion.
 - 1.9.2.8.4. Submit a Cold Chain Incident Report along with a Data Logger report to NHIP within 24 hours of temperature excursion occurrence.
- 1.9.3. Within 24 hours of the completion of every clinic:
 - 1.9.3.1. Update the State Vaccination system with total number of vaccines administered and wasted during each mobile clinic.
 - 1.9.3.2. Ensure that doses administered in the inventory system match the clinical documentation of doses administered.
 - 1.9.3.3. Submit the hourly vaccine temperature log for the duration the vaccine is kept outside of the contractor's established vaccine refrigerator.
 - 1.9.3.4. Submit the following totals to NHIP outside of the vaccine ordering system:
 - 1.9.3.4.1. Total number of adults vaccinated by age ranges and other demographic indicators as determined by the Department.
 - 1.9.3.4.2. Total number of vaccines wasted.



**New Hampshire Department of Health and Human Services
Regional Public Health Network Services**

Exhibit A-1, Amendment #9

- 1.9.4. The Contractor, in coordination with participating agencies, shall complete an annual year-end self-evaluation and improvement plan that includes, but is not limited to, the following:
 - 1.9.4.1. Strategies that worked well in the areas of communication, logistics, or planning.
 - 1.9.4.2. Areas for improvement both at the state and regional levels, emphasizing strategies for implementing improvements.
 - 1.9.4.3. Future strategies and plans for increasing the number of vaccinated adults.
 - 1.9.4.4. Suggestions on how state level resources may aid increasing the number of vaccinated adults.
- 1.9.5. The Contractor shall, when medical direction is unable to be obtained, develop and submit a regional influenza promotion plan, including a budget and strategies to measure the impact of the promotional activities for their region, to the Department for approval.
- 1.9.6. The Contractor shall document and submit the actions taken to recruit a Medical/Clinical Director.

2. COVID-19 Vaccinations

- 2.1. The Contractor shall reduce access barriers to the COVID-19 vaccination for vulnerable populations (or "target populations"), including, but not limited to:
 - 2.1.1. Racial minority populations.
 - 2.1.2. Ethnic minority populations.
 - 2.1.3. Individuals experiencing homelessness.
 - 2.1.4. Individuals experiencing housing instability.
 - 2.1.5. Rural communities.
- 2.2. The Contractor shall:
 - 2.2.1. Operationalize COVID-19 vaccine clinics for the target populations to increase equitable distribution of COVID-19 vaccination. The Contractor shall operationalize COVID-19 vaccine clinics by utilizing strategies that include, but are not limited to:
 - 2.2.1.1. Vaccine strike teams.
 - 2.2.1.2. Mobile vaccine clinics.
 - 2.2.1.3. Satellite clinics.
 - 2.2.1.4. Temporary clinics.



**New Hampshire Department of Health and Human Services
Regional Public Health Network Services**

Exhibit A-1, Amendment #9

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- 2.2.1.5. Travel to off-site clinics to provide vaccination services in non-traditional settings, including in-home vaccination to homebound patients where other mechanisms for in-home vaccination are not available.
 - 2.2.1.6. Other vaccine sites, as approved by the Department.
 - 2.2.2. Ensure vaccine sites are located at a variety of settings, including, but not limited to, schools, healthcare facilities, and community-based sites.
 - 2.2.3. Ensure hours of operation at vaccine sites are maintained and/or adjusted as required to meet the needs of the target population.
 - 2.3. The Contractor shall develop and implement engagement strategies to promote the COVID-19 vaccination and increase vaccine confidence through education, outreach and partnerships in the target populations. The Contractor shall:
 - 2.3.1. Identify community liaison collaborators to increase the knowledge of COVID-19 vaccinations among the target populations. Community liaison collaborators shall include, but are not limited to:
 - 2.3.1.1. Federally Qualified Health Centers
 - 2.3.1.2. Community Mental Health Centers.
 - 2.3.1.3. Community-based Organizations.
 - 2.3.1.4. City Health Departments.
 - 2.3.1.5. Faith-based Organizations.
 - 2.3.1.6. Local barbers and hairdressers..
 - 2.3.1.7. Community Colleges.
 - 2.3.1.8. Schools.
 - 2.3.2. Conduct outreach to populations, including, but not limited to, those who:
 - 2.3.2.1. Experience disproportionately high rates of COVID-19 and related deaths.
 - 2.3.2.2. Have high rates of underlying health conditions that place them at greater risk for severe COVID-19 as determined by the Centers for Disease Control and Prevention.
 - 2.3.2.3. Are likely to experience barriers to accessing COVID-19 vaccination services, such as geographical barriers, transportation barriers, and health system barriers.
 - 2.3.2.4. Are likely to have low acceptance of or confidence in COVID-19 vaccines.
 - 2.3.2.5. Have a history of mistrust in health authorities or the medical establishment.



New Hampshire Department of Health and Human Services
Regional Public Health Network Services

Exhibit A-1, Amendment #9

- 2.3.2.6. Are not well-known to health authorities or have not traditionally been the focus of immunization programs.
- 2.3.3. Reduce barriers to receipt of vaccination services, including, but not limited to, providing translation services for individuals who need assistance with Vaccination and Immunization Network Interface (VINI) or other State immunization registry systems.
- 2.3.4. Conduct outreach to assess individuals' readiness to receive a vaccination.
- 2.3.5. Have a medical professional available to provide counseling to individuals experiencing vaccine hesitancy.
- 2.3.6. Increase COVID-19 vaccine confidence among the populations listed above by developing and distributing messaging in multiple languages on any printed, audio, video, social media and/or other mediums used.
- 2.3.7. Participate in meetings with the Department, as requested by the Department.
- 2.3.8. Attend New Hampshire Immunization Program (NHIP) trainings.
- 2.3.9. Attend NH Public Health Association and other stakeholder immunization meetings/conferences.
- 2.3.10. Share information with the target populations regarding Department and other health organizations training and technical assistance opportunities.
- 2.4. The Contractor shall procure resources, equipment and/or supplies as needed to establish and operate vaccine clinics, which shall include, but not be limited to:
 - 2.4.1. Coordinating, operating, and managing clinics.
 - 2.4.2. Procuring sites and/or equipment necessary for establishing and hosting vaccine clinics, which may include, but are not limited to:
 - 2.4.2.1. Property leases.
 - 2.4.2.2. Mobile trailer rentals.
 - 2.4.2.3. Generator rentals.
 - 2.4.2.4. Table and chair rentals.
 - 2.4.2.5. Appropriate refrigerators and freezers, as provided by the Department.
 - 2.4.2.6. Data loggers, as provided by the Department.
 - 2.4.3. Procuring communication devices and services, which may include, but are not limited to:
 - 2.4.3.1. Two-way radios.
 - 2.4.3.2. Cell phones.
 - 2.4.3.3. Wi-Fi.
 - 2.4.3.4. Computers.
 - 2.4.4. Procuring disposable supplies, which may include, but are not limited to:



**New Hampshire Department of Health and Human Services
Regional Public Health Network Services**

Exhibit A-1, Amendment #9

- 2.4.4.1. Generator fuel.
- 2.4.4.2. Propane.
- 2.4.4.3. Oil.
- 2.4.4.4. Batteries.
- 2.4.5. Procuring clinical supplies, which may include, but are not limited to:
 - 2.4.5.1. Syringes.
 - 2.4.5.2. Needles
 - 2.4.5.3. Alcohol wipes.
 - 2.4.5.4. Band aids.
 - 2.4.5.5. Stickers.
- 2.4.6. Procuring other necessary supplies and equipment per COVID-19 Vaccine Provider Agreement.
- 2.4.7. Ensuring proper vaccine storage, handling, administration and documentation in accordance with state and federal guidelines.
- 2.4.8. Recruiting, training and scheduling vaccine clinic staff at a rate of no more than \$65 per hour per vaccine staff member, unless otherwise approved by the Department, to provide services which include, but are not limited to:
 - 2.4.8.1. Administering vaccines.
 - 2.4.8.2. Participating in training, as requested.
 - 2.4.8.3. Supporting the planning and operations of conducting mobile and other COVID-19 vaccine clinics.
- 2.4.9. Providing vaccine clinic staff and volunteers with water, snacks, and/or meals while performing vaccine administration work. All food, drinks, and meals will be provided to staff on site and may include individually packaged meals in lieu of buffet or family style options, given that operations are occurring in a pandemic environment.
- 2.4.10. Reimbursing mileage costs for vaccine clinic staff, Contractor staff and clinic volunteers at the IRS mileage reimbursement rate for travel to and from vaccine clinics.

3. Community Health Worker

- 3.1. The Contractor shall provide a Community Health Workers (CHW) to support culturally and linguistically appropriate COVID-19 and other social determinants of health related services.
- 3.2. The Contractor shall submit CHW-related documentation to the Department within thirty (30) days of Agreement effective date, which shall include, but is not limited to:
 - 3.2.1. Staff recruitment plan.



**New Hampshire Department of Health and Human Services
Regional Public Health Network Services**

Exhibit A-1, Amendment #9

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- 3.2.2. Training procedures.
 - 3.2.3. Onboarding plan.
 - 3.3. The Contractor shall ensure the CHW provides COVID-19 support services, including, but not limited to:
 - 3.3.1. Connecting community members to culturally and linguistically competent COVID-19 testing in hyper-local community testing sites.
 - 3.3.2. Assisting with contact tracing, when required.
 - 3.3.3. Cultural mediation among individuals, communities, and health and social service systems.
 - 3.3.4. Culturally appropriate health education and information.
 - 3.3.5. Care coordination, case management, and system navigation.
 - 3.3.6. Coaching and social support by advocating for individuals and communities.
 - 3.3.7. Direct services to clients with COVID-19 and their family members affected by COVID-19, which include, but are not limited to facilitating:
 - 3.3.7.1. Access to COVID-19 test within five (5) days of encounter between the CHW and the client.
 - 3.3.7.2. Access to the influenza vaccine within fourteen (14) days of encounter between the CHW and the client.
 - 3.3.7.3. Access to the COVID-19 vaccine within fourteen (14) days of encounter.
 - 3.3.8. Accommodating communication access needs of individuals served through use of qualified interpreters and translated materials.
 - 3.3.9. Providing and distributing educational information about COVID vaccinations and general Department guidance for individual mitigation.
 - 3.4. The Contractor shall ensure the CHW provides social determinants of health related services, which include, but are not limited to:
 - 3.4.1. Creating connections between vulnerable populations and healthcare providers by providing the following services to vulnerable populations, which include, but are not limited to:
 - 3.4.1.1. Providing appropriate care coordination, case management and connections to patient and family identified community and social services and referrals.
 - 3.4.1.2. Assisting with maintaining and/or applying for social services within their community.
 - 3.4.1.3. Identifying and helping to mitigate barriers in health care access such as transportation, language, and childcare.



**New Hampshire Department of Health and Human Services
Regional Public Health Network Services**

Exhibit A-1, Amendment #9

- 3.4.1.4. Assisting vulnerable populations with navigating the healthcare system.
- 3.4.1.5. Determining eligibility and enrolling vulnerable populations in health insurance plans.
- 3.4.1.6. Providing culturally appropriate health education on topics related to COVID, chronic disease prevention, physical activity, and nutrition.
- 3.4.1.7. Providing informal counseling, health screenings, and referrals.
- 3.4.1.8. Connecting clients with community-based agencies through closed loop and/or warm hand-off referrals for supports that include, but are not limited to:
 - 3.4.1.8.1. Food insecurity supports.
 - 3.4.1.8.2. Mental health supports.
 - 3.4.1.8.3. Health care referrals.
 - 3.4.1.8.4. Substance use disorder supports.
 - 3.4.1.8.5. Educational supports and services.
 - 3.4.1.8.6. Financial literacy.
 - 3.4.1.8.7. Budgeting supports.
 - 3.4.1.8.8. COVID-19 testing, vaccination, and/or immunization resources.
 - 3.4.1.8.9. Social Isolation supports.
- 3.4.2. Increasing cultural competence among healthcare providers serving vulnerable populations by providing services that include, but are not limited to:
 - 3.4.2.1. Educating healthcare providers and stakeholders about community health needs.
 - 3.4.2.2. Managing care and care transitions for vulnerable populations.
 - 3.4.2.3. Advocating for vulnerable populations or communities to receive services and resources to address health needs.
 - 3.4.2.4. Collecting data and relaying information to stakeholders to inform programs and policies.
 - 3.4.2.5. Building community capacity to address health issues.
 - 3.4.2.6. Ensuring cultural mediation among vulnerable populations, communities, and health and social service systems serving vulnerable populations.
- 3.4.3. Completing data tracking system forms to document the care coordination and case management of the patient and family.



**New Hampshire Department of Health and Human Services
Regional Public Health Network Services**

Exhibit A-1, Amendment #9

- 3.5. The Contractor shall ensure the CHW documents encounters within the data tracking system, upon obtaining the appropriate consent, to identify services, assist in navigating the healthcare system and support data quality. The CHW shall obtain the following data, which includes but is not limited to:
- 3.5.1. Race.
 - 3.5.2. Ethnicity.
 - 3.5.3. Language.
 - 3.5.4. Household income.
 - 3.5.5. Marital status.
 - 3.5.6. Age of parents.
 - 3.5.7. Sexual orientation and/or gender identity.
 - 3.5.8. Street address.
 - 3.5.9. Town.
 - 3.5.10. County.
 - 3.5.11. Zip Code.
 - 3.5.12. State.
 - 3.5.13. Number of incarcerated parents (if applicable).
 - 3.5.14. Phone number and/or email address.
 - 3.5.15. Status of receiving benefits, if applicable, including, but not limited to:
 - 3.5.15.1. Supplemental Nutrition Assistance Program (SNAP).
 - 3.5.15.2. Child Care.
 - 3.5.15.3. Medicaid.
 - 3.5.15.4. Social Security.
 - 3.5.15.5. Temporary Assistance for Needy Families (TANF).
 - 3.5.15.6. WIC.
- 3.6. The Contractor shall ensure the CHW participates in at least one (1) professional development activity per year related to culturally and linguistically appropriate services and organizational cultural effectiveness.
- 3.7. The Contractor shall ensure the CHW participates in CHW trainings and NH CHW Coalition meetings and conferences, as directed by the Department.
- 3.8. Reporting
- 3.8.1. The Contractor shall submit the following Public Health Emergency Preparedness information and reports to the Department.

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**New Hampshire Department of Health and Human Services
Regional Public Health Network Services**

Exhibit A-1, Amendment #9

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- 3.8.1.1. Information about COVID-19 activities in the current quarterly PHEP progress reports using an online system administered by the DPHS.
 - 3.8.1.2. Documentation for pertinent COVID-19 response activities necessary to complete the MCM Operational Readiness Review (ORR) or self-assessment as scheduled by DHHS.
 - 3.8.1.3. Final After Action Report/Improvement Plan for the activity described in paragraph 1.4.1.
 - 3.8.1.4. Final After Action Report(s)/Improvement Plan(s) for any other drill(s) or exercise(s) conducted.
 - 3.8.1.5. Other information that may be required by federal and state funders/during the contract period.
 - 3.8.2. The Contractor shall submit quarterly reports, which shall include, but are not limited:
 - 3.8.2.1. Description of activities performed, resulting impacts, individuals and families served, and other outcomes.
 - 3.8.2.2. Efforts, successes, and challenges experienced with local community based organizations and stakeholders to promote vaccine awareness and uptake of COVID-19.
 - 3.8.2.3. Efforts, successes, and challenges experienced in reaching high risk and underserved populations to promote and offer COVID-19 vaccinations.
 - 3.8.2.4. Efforts, successes, and challenges experienced in addressing vaccine misinformation and promoting vaccine confidence and uptake, especially within racial and ethnic minority populations.
 - 3.8.2.5. Potential barriers and solutions identified in the past quarter for low vaccine uptake in specific communities.
 - 3.8.2.6. Efforts, successes, and challenges experienced in providing community engagement.
 - 3.8.2.7. Number and percentage of individuals who have not previously received COVID-19 vaccination who were administered vaccination within the reporting period.
 - 3.8.2.8. Percentage of clients who were referred by CHWs and successfully accessed a COVID test and received results or COVID vaccination disaggregated by the following age ranges:



**New Hampshire Department of Health and Human Services
Regional Public Health Network Services**

Exhibit A-1, Amendment #9

- 3.8.2.8.1. 5-11 years old.
- 3.8.2.8.2. 12-17 years old.
- 3.8.2.8.3. 18 years and older.
- 3.8.2.9. Percentage of clients who were referred by CHWs and successfully received a COVID-19 vaccination disaggregated by the following age ranges:
 - 3.8.2.9.1. 5-11 years old.
 - 3.8.2.9.2. 12-17 years old.
 - 3.8.2.9.3. 18 years and older.
- 3.8.2.10. Number of collaborating agencies/services identified as part of CHW-led intervention.
- 3.8.2.11. Number and percentage of clients with one or more identified co-morbidities through the EMR.
- 3.8.2.12. Number and percentage of resources provided in a primary language other than English.
- 3.8.2.13. Number and percentage of in-community visits with CHW clients at locations other than the Contractor.
- 3.8.2.14. Number and percentage of encounter types by intensity, length and type, including virtual and/or in-person.
- 3.8.2.15. Percentage of clients that identify one or more unmet need.
- 3.8.2.16. Number and percentage of identified unmet needs that are met with assistance of the CHWs.
- 3.8.2.17. Number and percentage of clients that have completed CHW encounter form and Patient Questionnaire completed and documented.
- 3.8.2.18. Number of encounters with each client by encounter type and, if applicable, resulting referrals by referral type, including:
 - 3.8.2.18.1. Number of encounters to provide communication about COVID-19 risk factors and mitigation/prevention.
 - 3.8.2.18.2. Number of other navigation and support services to address COVID-19 risk factors.
 - 3.8.2.18.3. Number of referrals completed through closed loop referral system.



**New Hampshire Department of Health and Human Services
Regional Public Health Network Services**

Exhibit A-1, Amendment #9

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- 3.8.2.18.4. Number of referrals for COVID-19 vaccination/vaccine support by CHW, including coordination of activities related to administration of vaccines and excluding direct administration of vaccines.
 - 3.8.2.19. Number and percentage of clients who need and access a COVID-19 test within five (5) days of the first CHW encounter.
 - 3.8.2.20. Number and percentage of clients able to access influenza vaccine within fourteen (14) days of first CHW encounter (flu season only).
 - 3.8.2.21. Number and percentage of CHW clients able to access COVID-19 vaccine within fourteen (14) of first CHW encounter.
 - 3.8.2.22. Number and percentage of identified unmet needs that are met with assistance of CHWs identified through EMR.
 - 3.8.2.23. Number and type of trainings provided to CHWs supported by COVID Health Disparities funding.



**New Hampshire Department of Health and Human Services
Regional Public Health Network Services**

Exhibit B, Amendment #9

Method and Conditions Precedent to Payment

1. The State shall pay the Contractor an amount not to exceed the Form P-37, Block 1.8, Price Limitation for the services provided by the Contractor pursuant to Exhibit A, Amendment #8, Scope of Services and Exhibit A-1, Amendment #9, Additional Scope of Services – COVID-19 Response.
 - 1.1. This Agreement is funded by:
 - 1.1.1. Federal Funds from the US Centers for Disease Control and Prevention, Preventive Health Services, Catalog of Federal Domestic Assistance (CFDA #) 93.991, Federal Award Identification Number (FAIN) #B01OT009205.
 - 1.1.2. Federal Funds from the US Centers for Disease Control and Prevention, Public Health Emergency Preparedness Program, Catalog of Federal Domestic Assistance (CFDA #) 93.074 and 93.069, Federal Award Identification Number (FAIN) #U90TP000535, and General Funds.
 - 1.1.3. Federal Funds from the US DHHS; Substance Abuse and Mental Health Services Administration, Center for Substance Abuse Prevention, Substance Abuse Prevention and Treatment Block Grant, Catalog of Federal Domestic Assistance (CFDA #) 93.959, Federal Award Identification Number (FAIN) #TI010035, and General Funds.
 - 1.1.4. Federal Funds from the US DHHS, Substance Abuse and Mental Health Services Administration, Center for Substance Abuse Prevention, NH Partnership for Success Initiative, Catalog of Federal Domestic Assistance (CFDA #) 93.243, Federal Award Identification Number (FAIN) #SP020796.
 - 1.1.5. Federal Funds from the US Centers for Disease Control and Prevention, National Center for Immunization and Respiratory Diseases, Catalog of Federal Domestic Assistance (CFDA #) 93.268, Federal Award Identification Number (FAIN) #H23IP000757.
 - 1.1.6. Federal Funds from the US Department of Health and Human Services, Public Health Hospital Preparedness Program, Catalog of Federal Domestic Assistance (CFDA #) 93.074 and 93.889, Federal Award Identification Number (FAIN) #U90TP000535.
 - 1.1.7. Federal Funds from the US Department of Health and Human Services, Childhood Lead Poisoning Prevention and Surveillance Program, Catalog of Federal Domestic Assistance (CFDA #) 93.197, Federal Award Identification Number (FAIN) #NUE2EH001408.
 - 1.1.8. Federal Funds from the US Department of Health and Human Services, Climate, Catalog of Federal Domestic Assistance (CFDA #) 93.070, Federal Award Identification Number (FAIN) # NUEIEH001332.
 - 1.1.9. Federal Funds from the US Centers for Disease Control and Prevention, Center for State, Tribal, Local and Territorial Support, COVID-19 Health Disparities, Catalog of Federal Domestic Assistance (CFDA #) 93.391, Federal Award Identification Number (FAIN) # NH75OT000031.
 - 1.1.10. Federal Funds from the US Centers for Disease Control and Prevention, Public Health Emergency Preparedness, Catalog of Federal Domestic Assistance (CFDA #) 93.069, Federal Award Identification Number (FAIN) # U90TP922018.
 - 1.1.11. Federal Funds from the United States Department of the Treasury (TREAS), Coronavirus Relief Fund, Catalog of Federal Domestic Assistance (CFDA #) 21.019.
 - 1.1.12. General Funds from the State of New Hampshire.



**New Hampshire Department of Health and Human Services
Regional Public Health Network Services**

Exhibit B, Amendment #9

- 1.2. For the purposes of this Agreement, the Department has identified:
 - 1.2.1. The Contractor as a Subrecipient, in accordance with 2 CFR §200.331.
 - 1.2.2. This Agreement as NON-R&D, in accordance with 2 CFR §200.332.
- 1.3. The Contractor shall provide the services in Exhibit A, Amendment #8, Scope of Services and Exhibit A-1, Amendment #9, Additional Scope of Services – COVID-19 Response, in compliance with funding requirements.
- 1.4. Failure to meet the scope of services may jeopardize the funded contractor's current and/or future funding.

2. Program Funding

- 2.1. The Contractor shall be paid up to the amounts specified for each program/scope of work identified in Exhibit B-1, Amendment #9, Program Funding.
- 2.2. Payment for the I-CARE program shall be on a lump sum basis for authorized expenditures incurred in the fulfillment of the Department approved I-CARE NH work plan and budget. Authorized expenditures shall include printing, mailing, and media related expenses.
- 2.3. The Contractor shall submit one (1) ARPA budget for State Fiscal Year 2022 and one (1) COVID Health Disparities budget for State Fiscal Year 2022, in a form satisfactory to the Department, for Department approval no later than (10) days from the Amendment #9 Effective Date. The Contractor shall:
 - 2.3.1. Utilize budget forms as provided by the Department.
 - 2.3.2. Submit a budget for each program/scope of work for each state fiscal year in accordance with Exhibit B-1, Amendment #9, Program Funding.
 - 2.3.3. Collaborate with the Department to incorporate approved budgets into this agreement by Amendment.

3. Payment for said services shall be made monthly as follows:

- 3.1. Payment shall be on a cost reimbursement basis for actual expenditures incurred in the fulfillment of this agreement, and in accordance with Section 2, Program Funding, above.

4. The Contractor shall submit an invoice in a form satisfactory to the Department no later than the twentieth (20th) working day of the following month, which identifies and requests reimbursement for authorized expenses incurred in the prior month.

5. The Contractor shall ensure the invoices are completed, signed, dated and returned to the Department in order to initiate payments.

6. The State shall make payment to the Contractor within thirty (30) days of receipt of each invoice, subsequent to approval of the submitted invoice and only if sufficient funds are available.

7. The final invoice shall be due to the Department no later than forty (40) days after the contract completion date specified in Form P-37, Block 1.7 Completion Date.

8. In lieu of hard copies, all invoices may be assigned an electronic signature and emailed to:

Department of Health and Human Services
Division of Public Health Services
29 Hazen Drive
Concord, NH 03301



**New Hampshire Department of Health and Human Services
Regional Public Health Network Services**

Exhibit B, Amendment #9

Email address: DPHSContractBilling@dhhs.nh.gov

9. Payments may be withheld pending receipt of required reports or documentation as identified in Exhibit A, Amendment #8, Scope of Services; Exhibit A-1, Amendment #9, Additional Scope of Services – COVID-19 Response; and/or in this Exhibit B, Amendment #9, Method and Conditions Precedent to Payment.
10. Notwithstanding anything to the contrary herein, the Contractor agrees that funding under this agreement may be withheld, in whole or in part, in the event of non-compliance with any Federal or State law, rule or regulation applicable to the services provided, or if the said services or products have not been satisfactorily completed in accordance with the terms and conditions of this agreement.
11. The Contractor shall keep detailed records of their activities related to Department-funded programs and services and have records available for Department review, as requested.

CERTIFICATE OF AUTHORITY

I, Matthew Normand, hereby certify that:
(Name of the elected Officer of the Corporation/LLC; cannot be contract signatory)

1. I am a duly elected Clerk/Secretary/Officer of City of Manchester
(Corporation/LLC Name)

2. The following is a true copy of a vote taken at a meeting of the Board of Directors/shareholders, duly called and held on December 7, 2021, at which a quorum of the Directors/shareholders were present and voting.
(Date)

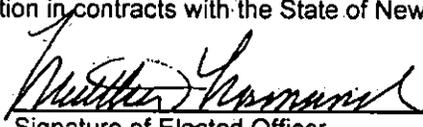
VOTED: That Joyce Craig, Mayor (may list more than one person)
(Name and Title of Contract Signatory)

is duly authorized on behalf of City of Manchester to enter into contracts or agreements with the State
(Name of Corporation/ LLC)

of New Hampshire and any of its agencies or departments and further is authorized to execute any and all documents, agreements and other instruments, and any amendments, revisions, or modifications thereto, which may in his/her judgment be desirable or necessary to effect the purpose of this vote.

3. I hereby certify that said vote has not been amended or repealed and remains in full force and effect as of the date of the contract/contract amendment to which this certificate is attached. This authority **remains valid for thirty (30) days** from the date of this Certificate of Authority. I further certify that it is understood that the State of New Hampshire will rely on this certificate as evidence that the person(s) listed above currently occupy the position(s) indicated and that they have full authority to bind the corporation. To the extent that there are any limits on the authority of any listed individual to bind the corporation in contracts with the State of New Hampshire, all such limitations are expressly stated herein.

Dated: 12/9/2021


Signature of Elected Officer
Name: Matthew Normand
Title: City Clerk



Kevin J. O'Neil
Risk Manager

CITY OF MANCHESTER

Office of Risk Management

CERTIFICATE OF COVERAGE

STATE OF NEW HAMPSHIRE

Department of Health and Human Services

129 Pleasant Street

Concord, NH 03301-3857

This certificate is issued as a matter of information only and confers no rights upon the certificate holder. This certificate does not amend, extend or alter the coverage within the financial limits of RSA 507-B as follows:

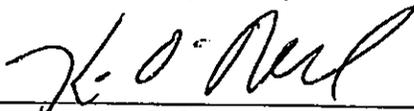
	Limits of Liability (in thousands 000)	
GENERAL LIABILITY	Bodily Injury and Property Damage	
	Each Person	325
	Each Occurrence	1000
AUTOMOBILE LIABILITY	Bodily Injury and Property Damage	
	Each Person	325
	Each Occurrence	1000
WORKER'S COMPENSATION	Statutory Limits	

The City of Manchester, New Hampshire maintains a Self-Insured, Self-Funded Program and retains outside claim service administration. All coverages are continuous until otherwise notified. Effective on the date Certificate issued and expiring upon completion of contract. Notwithstanding any requirements, term or condition of any contract or other document with respect to which this certificate may be issued or may pertain, the coverage afforded by the limits described herein is subject to all the terms, exclusions and conditions of RSA 507-B.

DESCRIPTION OF OPERATIONS/LOCATION/CONTRACT PERIOD

For RPHN – Public Health Preparedness from July 1, 2021 through June 30, 2022.

Issued the 19th day of May, 2021.



Kevin J. O'Neil Risk Manager



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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

Lori A. Shibanette
 Commissioner

Patricia M. Tilley
 Director

29 HAZEN DRIVE, CONCORD, NH 03301
 603-271-4501 1-800-852-3345 Ext. 4501
 Fax: 603-271-4827 TDD Access: 1-800-735-2964
 www.dhhs.nh.gov

June 11, 2021

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, to enter into **Sole Source** amendments to existing contracts with the vendors listed below in bold, and to enter into a **Sole Source** contract with The Cheshire Medical Center for the provision of Regional Public Health Network (RPHN) services statewide, by increasing the total price limitation by \$5,091,682 from \$12,774,809 to \$17,866,491 and by extending the completion dates from June 30, 2021 to June 30, 2022 effective upon Governor and Council approval. 66% Federal Funds. 15% General Funds. 19% Other Funds

The individual contracts were approved by Governor and Council as specified in the table below.

Vendor Name	Vendor Code	Area Served	Current Amount	Increase (Decrease)	Revised Amount	Approval History
City of Manchester	177433	Greater Manchester	\$1,487,385	\$534,068	\$2,021,453	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: GA 1/29/2021, II-5/19/21(#TBD)
City of Nashua	177441	Greater Nashua	\$1,056,156	\$0	\$1,056,156	O: September 18, 2019, item #25 A1: February 5, 2020, item #(7) A2: May 6, 2020, item #47 A3: GA - 10/5/20 A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/17/2020, II-4/7/21(#M) A6: 1/29/2021, II-5/19/21(#TBD)
County of Cheshire	177372	Greater Monadnock	\$799,792	\$0	\$799,792	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7) A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: 12/17/2020, II-4/7/21(#M) A5: 1/29/2021, II-5/19/21(#TBD)
The Cheshire Medical Center		Greater Monadnock	\$0	\$407,260	\$407,260	

Granite United Way	160015	Concord, Carroll County, and South Central	\$2,837,071	\$1,040,552	\$3,877,623	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: 1/29/2021, II-5/19/21(#TBD)
Greater Seacoast Community Health	154703	Strafford County	\$943,300	\$515,395	\$1,458,695	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: 1/29/2021, II-5/19/21(#TBD)
Lakes Region Partnership for Public Health	165635	Winnepesaukee	\$917,716	\$443,758	\$1,361,474	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: 1/29/2021, II-5/19/21(#TBD)
Lamprey Health Care	177677	Seacoast	\$981,467	\$515,006	\$1,496,473	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: 1/29/2021, II-5/19/21(#TBD)
Mary Hitchcock Memorial Hospital	177160	Greater Sullivan and Upper Valley	\$1,916,907	\$785,424	\$2,702,331	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: 01/22/21, item #28 A7: 1/29/2021, II-5/19/21(#TBD)
Mid-State Health Center	158055	Central NH	\$900,378	\$445,151	\$1,345,529	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: 1/29/2021, II-5/19/21(#TBD)
North Country Health Consortium	158557	North Country	\$934,637	\$405,068	\$1,339,705	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: 1/29/2021, II-5/19/21(#TBD)
		Total	\$12,774,809	\$5,091,682	\$17,866,491	

Funds are anticipated to be available in State Fiscal Year 2022, upon the availability and continued appropriation of funds in the future operating budget, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The request is **Sole Source** because the Department is seeking 1) to extend the existing contracts beyond the completion dates and there are no renewal options available and 2) to enter into a contract with The Cheshire Medical Center and there are no known viable alternatives to the services provided by the vendor. The Department intends to competitively re-procure these services by June 30, 2022. Due to the unanticipated events of the past year, the Department determined it is in the best interest of the State to continue to utilize the existing Contractors to maintain continuity of support and efficient delivery of services. The Contractors are uniquely qualified to deliver COVID-19 emergency management services and have been an integral part in ongoing COVID-19 vaccination efforts. Additionally, the County of Cheshire was working with The Cheshire Medical Center to administer this program and to streamline services. The County of Cheshire declined to extend their contract, so it was determined that The Cheshire Medical Center was uniquely qualified to continue providing these services in the public health region.

The purpose of this request is for the Regional Public Health Networks to continue providing regional public health emergency preparedness; COVID-19 response; substance misuse prevention and substance use disorders continuum of care services; strategies targeted for young adults (18-25 years of age) who are at high risk of developing a substance use disorder; school-based seasonal influenza clinics; and climate and health prevention services. Additionally, the contractors will continue to host a Public Health Advisory Council to coordinate other public health services, statewide. Each Public Health Network site serves a defined Public Health Region with every municipality in the state assigned to a region, thereby ensuring statewide Public Health Network services.

The population served includes residents statewide in each public health region.

The Contractors will continue to provide the following services:

- COVID-19 Support – the Contractors are assisting the State in the COVID-19 vaccination efforts, by hosting mobile and other vaccination clinics and coordinating with school districts to administer the COVID-19 vaccinations.
- Flu Vaccination Clinics – eight (8) of the thirteen (13) Networks are hosting school-based flu vaccination clinics.
- Public Health Advisory Council – the Contractors coordinate an Advisory Council that identifies priority health problems in their region and develops a Community Health Improvement Plan that focuses community-based partners to collectively address key health problems.
- Public Health Emergency Preparedness – the Contractors develop a public health emergency response plan that complements municipal response plans and provides training and exercises to partners.
- Substance Misuse Prevention - Continuation of population level substance misuse prevention with the purpose of increasing awareness of the need to prevent and reduce substance misuse and associated consequences for individuals and communities

- Continuum of Care - Aim is to facilitate and coordinate a robust system of prevention, treatment, and recovery services and supports by increasing awareness and access to services and supports.
- Young Adult Strategies - targeted prevention and early intervention programs and services for young adults between the ages of 18 to 25 who are at high risk to develop a substance abuse disorder.
- Climate and Health Adaptation – Two (2) Contractors collaborate with local partners to implement activities to mitigate the effects of climate on human health.

The current Regional Public Health Network contractors have successfully met performance measures and the Department is seeking to continue services implemented through these contracts. Additionally, the Regional Public Health Network contractors were integral in the State's COVID-19 response. The Department will continue monitoring contracted services by monitoring performance indicators listed in the contract scopes of services.

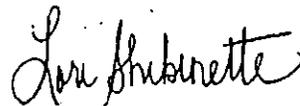
Should the Governor and Executive Council not authorize this request, the Regional Public Health Network contractors will be unable to assist the State in COVID-19 vaccination efforts. In addition, there will be a lack of a regionally-based infrastructure to coordinate and facilitate an improved systems-based approach to addressing the overall health issues statewide, which over time could increase costs, have a negative impact on health outcomes, and increase health disparities.

Area served: Statewide

Source of Funds: CFDA: #93.959, FAIN #TI08304; CFDA: #93.243, FAIN # SP020796; CFDA: #93.991, FAIN # B01OT009366; CFDA: #93.069, FAIN # NU90TP922018; CFDA: #93.268, FAIN # NH23IP922595; CFDA: #93.889, FAIN # U3REP190580; CFDA: #93.070, FAIN # NUEIEH001332;

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Lori A. Shibinette
Commissioner

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH
BLOCK GRANT

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$0	\$0	\$0
		Sub-Total		\$30,000	\$0	\$30,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$0	\$15,000	\$15,000
		Sub-Total		\$0	\$15,000	\$15,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$0	\$15,000	\$15,000
		Sub-Total		\$30,000	\$15,000	\$45,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$0	\$15,000	\$15,000
		Sub-Total		\$30,000	\$15,000	\$45,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$0	\$15,000	\$15,000
		Sub-Total		\$30,000	\$15,000	\$45,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$0	\$15,000	\$15,000
		Sub-Total		\$30,000	\$15,000	\$45,000

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$0	\$15,000	\$15,000
		Sub-Total		\$30,000	\$15,000	\$45,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$0	\$15,000	\$15,000
		Sub-Total		\$30,000	\$15,000	\$45,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$0	\$15,000	\$15,000
		Sub-Total		\$30,000	\$15,000	\$45,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-BC03

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$0	\$15,000	\$15,000
		Sub-Total		\$30,000	\$15,000	\$45,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-BC03

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$0	\$15,000	\$15,000
		Sub-Total		\$30,000	\$15,000	\$45,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$0	\$15,000	\$15,000
		Sub-Total		\$30,000	\$15,000	\$45,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$0	\$15,000	\$15,000
		Sub-Total		\$30,000	\$15,000	\$45,000
		SUB TOTAL		\$390,000	\$180,000	\$570,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS

74% Federal Funds & 26% General Funds
 CFDA #93.069

FAIN #U90TP922018

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$182,673	\$0	\$182,673
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$197,673	\$0	\$197,673
2021	102-500731	Contracts for Prog Svc	90077410	\$179,673	\$0	\$179,673
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$194,673	\$0	\$194,673
			Sub-Total	\$392,346	\$0	\$392,346

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$92,910	\$0	\$92,910
			Sub Total 2020	\$92,910	\$0	\$92,910
2021	102-500731	Contracts for Prog Svc	90077410	\$89,910	\$0	\$89,910
			Sub Total 2021	\$89,910	\$0	\$89,910
			Sub-Total	\$182,820	\$0	\$182,820

Greater Seacoast Community Health

Vendor # 154703-B0C1

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$92,580	\$0	\$92,580
2021	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$92,580	\$0	\$92,580
			Sub-Total	\$185,160	\$0	\$185,160

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$96,430	\$0	\$96,430
			Sub Total 2020	\$96,430	\$0	\$96,430
2021	102-500731	Contracts for Prog Svc	90077410	\$93,430	\$0	\$93,430
			Sub Total 2021	\$93,430	\$0	\$93,430
			Sub-Total	\$189,860	\$0	\$189,860

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
Carroll County Region			Sub Total 2020	\$86,600	\$0	\$86,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
Carroll County Region			Sub Total 2021	\$83,600	\$0	\$83,600
Sub-Total				\$170,200	\$0	\$170,200

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$82,360	\$0	\$82,360
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
South Central Region			Sub Total 2020	\$97,360	\$0	\$97,360
2021	102-500731	Contracts for Prog Svc	90077410	\$79,360	\$0	\$79,360
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
South Central Region			Sub Total 2021	\$94,360	\$0	\$94,360
Sub-Total				\$191,720	\$0	\$191,720

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$82,675	\$0	\$82,675
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
Lamprey Health Care			Sub Total 2020	\$97,675	\$0	\$97,675
2021	102-500731	Contracts for Prog Svc	90077410	\$79,675	\$0	\$79,675
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
Lamprey Health Care			Sub Total 2021	\$94,675	\$0	\$94,675
Sub-Total				\$192,350	\$0	\$192,350

Lakes Region Partnership for Public Health

Vendor # 165635-D001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$89,750	\$0	\$89,750
Lakes Region Partnership for Public Health			Sub Total 2020	\$89,750	\$0	\$89,750
2021	102-500731	Contracts for Prog Svc	90077410	\$86,750	\$0	\$86,750
Lakes Region Partnership for Public Health			Sub Total 2021	\$86,750	\$0	\$86,750
Sub-Total				\$176,500	\$0	\$176,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$273,223	\$0	\$273,223
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
Manchester Health Department			Sub Total 2020	\$288,223	\$0	\$288,223
2021	102-500731	Contracts for Prog Svc	90077410	\$270,223	\$0	\$270,223
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
Manchester Health Department			Sub Total 2021	\$285,223	\$0	\$285,223
Sub-Total				\$573,446	\$0	\$573,446

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
Hospital - Sullivan County Region				Sub Total 2020	\$86,600	\$86,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
Hospital - Sullivan County Region				Sub Total 2021	\$83,600	\$83,600
				Sub-Total	\$170,200	\$170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
Hospital - Upper Valley Region				Sub Total 2020	\$86,600	\$86,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
Hospital - Upper Valley Region				Sub Total 2021	\$83,600	\$83,600
				Sub-Total	\$170,200	\$170,200

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
				Sub Total 2020	\$83,600	\$83,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
				Sub Total 2021	\$83,600	\$83,600
				Sub-Total	\$167,200	\$167,200

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$91,550	\$0	\$91,550
consortium				Sub Total 2020	\$91,550	\$91,550
2021	102-500731	Contracts for Prog Svc	90077410	\$88,550	\$0	\$88,550
consortium				Sub Total 2021	\$88,550	\$88,550
				Sub-Total	\$180,100	\$180,100
				SUB TOTAL	\$2,942,102	\$2,942,102

05-95-90-903510-1114 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF EMERGENCY PREPAREDNESS & RESPONSE, PH
EMERGENCY PREPAREDNESS

69% Federal Funds & 31% General Funds
CFDA #93.069

FAIN #U90TP922018

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	90077028	\$0	\$0	\$0
				Sub Total	\$0	\$0

The Cheshire Medical Center

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$0	\$49,867	\$49,867
2022	074-500589	Grants for Pub Asst and Relief	90077028	\$0	\$40,043	\$40,043
				Sub Total	\$89,910	\$89,910

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$0	\$52,537	\$52,537
2022	074-500589	Grants for Pub Asst and Relief	90077028	\$0	\$40,043	\$40,043
				Sub Total	\$92,580	\$92,580

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$0	\$53,387	\$53,387
2022	074-500589	Grants for Pub Asst and Relief	90077028	\$0	\$40,043	\$40,043
				Sub Total	\$93,430	\$93,430

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$0	\$83,600	\$83,600
				Sub Total	\$83,600	\$83,600

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$0	\$54,317	\$54,317
2022	074-500589	Grants for Pub Asst and Relief	90077028	\$0	\$40,043	\$40,043
				Sub Total	\$94,360	\$94,360

Lemprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$0	\$54,632	\$54,632
2022	074-500589	Grants for Pub Asst and Relief	90077028	\$0	\$40,043	\$40,043
				Sub Total	\$94,675	\$94,675

Lakes Region Partnership for Public Health

Vendor # 165635-B001

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$0	\$86,750	\$86,750
			Sub Total	\$0	\$86,750	\$86,750

Manchester Health Department Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$0	\$245,180	\$245,180
2022	074-500589	Grants for Pub Asst and Relief	90077028	\$0	\$40,043	\$40,043
			Sub Total	\$0	\$285,223	\$285,223

Mary Hitchcock Memorial Hospital - Sullivan County Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$0	\$83,600	\$83,600
			Sub Total	\$0	\$83,600	\$83,600

Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$0	\$83,600	\$83,600
			Sub Total	\$0	\$83,600	\$83,600

Mid-State Health Center Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$0	\$83,600	\$83,600
			Sub Total	\$0	\$83,600	\$83,600

North Country Health Consortium Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$0	\$88,550	\$88,550
			Sub Total	\$0	\$88,550	\$88,550
			SUB TOTAL	\$0	\$1,259,878	\$1,259,878

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

97% Federal Funds & 3% General Funds
FAN #1010035
City of Nantux
Vendor # 17741-8011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
2020	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
2021	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
2021	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
2022	074-500589	Grants for Pub Assl and Retel	92057502	\$132,405	\$0	\$132,405
2022	074-500589	Grants for Pub Assl and Retel	92057504	\$41,243	\$0	\$41,243
2022	074-500589	Grants for Pub Assl and Retel	92057502	\$91,162	\$0	\$91,162
2022	074-500589	Grants for Pub Assl and Retel	92057504	\$41,243	\$0	\$41,243
Sub-Total				\$264,810	\$0	\$264,810

County of Chester
Vendor # 17732-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
2020	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
2021	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
2021	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
2022	074-500589	Grants for Pub Assl and Retel	92057502	\$132,405	\$0	\$132,405
2022	074-500589	Grants for Pub Assl and Retel	92057504	\$41,243	\$0	\$41,243
2022	074-500589	Grants for Pub Assl and Retel	92057502	\$91,162	\$0	\$91,162
2022	074-500589	Grants for Pub Assl and Retel	92057504	\$41,243	\$0	\$41,243
Sub-Total				\$267,972	\$0	\$267,972

Greater Seacoast Community Health
Vendor # 154703-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$85,917	\$0	\$85,917
2020	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
2021	102-500731	Contracts for Prog Svc	92057502	\$82,380	\$0	\$82,380
2021	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
2022	074-500589	Grants for Pub Assl and Retel	92057502	\$128,014	\$0	\$128,014
2022	074-500589	Grants for Pub Assl and Retel	92057504	\$45,634	\$0	\$45,634
2022	074-500589	Grants for Pub Assl and Retel	92057502	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Assl and Retel	92057504	\$45,634	\$0	\$45,634
Sub-Total				\$259,565	\$0	\$259,565

Granite United Way - Capitol Region
Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$0	\$93,014
2020	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
2021	102-500731	Contracts for Prog Svc	92057502	\$93,015	\$0	\$93,015
2021	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
2022	074-500589	Grants for Pub Assl and Retel	92057502	\$133,265	\$0	\$133,265
2022	074-500589	Grants for Pub Assl and Retel	92057504	\$40,250	\$0	\$40,250
2022	074-500589	Grants for Pub Assl and Retel	92057502	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Assl and Retel	92057504	\$40,250	\$0	\$40,250
Sub-Total				\$266,529	\$0	\$266,529

Granite United Way - Carroll County Region
Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
2020	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
2021	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
2021	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
2022	074-500589	Grants for Pub Assl and Retel	92057502	\$133,385	\$0	\$133,385
2022	074-500589	Grants for Pub Assl and Retel	92057504	\$40,264	\$0	\$40,264
2022	074-500589	Grants for Pub Assl and Retel	92057502	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Assl and Retel	92057504	\$40,264	\$0	\$40,264
Sub-Total				\$266,770	\$0	\$266,770

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Grante United Way -South Central Region

Vendor # 180015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
2020	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
South Central Region				Sub Total 2020	\$133,512	\$133,512
2021	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
2021	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
South Central Region				Sub Total 2021	\$133,512	\$133,512
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$78,375	\$78,375
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$15,000	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$0	\$40,137	\$40,137
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$0	\$80,000	\$80,000
				Sub Total 2022	\$0	\$213,512
				Sub-Total	\$267,024	\$480,536

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
2020	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
Lamprey Health Care				Sub Total 2020	\$131,149	\$131,149
2021	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
2021	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
Lamprey Health Care				Sub Total 2021	\$131,149	\$131,149
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$73,649	\$73,649
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$15,000	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$0	\$42,500	\$42,500
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$0	\$75,000	\$75,000
				Sub Total 2022	\$0	\$206,149
				Sub-Total	\$262,298	\$468,447

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
2020	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
Lakes Region Partnership for Public Health				Sub Total 2020	\$129,008	\$129,008
2021	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
2021	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
Lakes Region Partnership for Public Health				Sub Total 2021	\$129,008	\$129,008
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$69,367	\$69,367
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$15,000	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$0	\$44,641	\$44,641
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$0	\$80,000	\$80,000
				Sub Total 2022	\$0	\$209,008
				Sub-Total	\$258,016	\$467,024

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
2020	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
Manchester Health Department				Sub Total 2020	\$135,845	\$135,845
2021	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
2021	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
Manchester Health Department				Sub Total 2021	\$135,845	\$135,845
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$83,040	\$83,040
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$15,000	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$0	\$37,805	\$37,805
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$0	\$80,000	\$80,000
				Sub Total 2022	\$0	\$215,845
				Sub-Total	\$271,690	\$487,535

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
2020	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087
Hospital - Sullivan County Region				Sub Total 2020	\$136,362	\$136,362
2021	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
2021	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087
Hospital - Sullivan County Region				Sub Total 2021	\$136,362	\$136,362
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$84,275	\$84,275
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$15,000	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$0	\$37,087	\$37,087
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$0	\$75,000	\$75,000
				Sub Total 2022	\$0	\$211,362
				Sub-Total	\$272,724	\$484,086

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hachcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$96,125	\$0	\$96,125
2020	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
Hospital - Upper Valley Region				Sub Total 2020	\$133,162	\$133,162
2021	102-500731	Contracts for Prog Svc	92057502	\$99,575	\$0	\$99,575
2021	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
Hospital - Upper Valley Region				Sub Total 2021	\$136,612	\$136,612
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$84,575	\$84,575
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$15,000	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$0	\$37,037	\$37,037
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$0	\$75,000	\$75,000
				Sub Total 2022	\$211,612	\$211,612
Sub-Total				\$289,774	\$211,612	\$481,386

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$78,453	\$0	\$78,453
2020	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
Mid-State Health Center				Sub Total 2020	\$118,551	\$118,551
2021	102-500731	Contracts for Prog Svc	92057502	\$93,453	\$0	\$93,453
2021	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
Mid-State Health Center				Sub Total 2021	\$133,551	\$133,551
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$78,453	\$78,453
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$15,000	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$0	\$40,098	\$40,098
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$0	\$80,000	\$80,000
				Sub Total 2022	\$213,551	\$213,551
Sub-Total				\$252,102	\$213,551	\$465,653

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
2020	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
North Country Health Consortium				Sub Total 2020	\$133,069	\$133,069
2021	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
2021	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
North Country Health Consortium				Sub Total 2021	\$133,069	\$133,069
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$77,488	\$77,488
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$15,000	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$0	\$40,581	\$40,581
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$0	\$80,000	\$80,000
				Sub Total 2022	\$213,069	\$213,069
Sub-Total				\$266,139	\$213,069	\$479,207
SUB TOTAL				\$3,445,412	\$2,462,758	\$5,908,170

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds
CFDA #93.243

FAIN #SP020796

Greater Seacoast Community Health

Vendor # 154763-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$105,375	\$0	\$105,375
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
Greater Seacoast Community Health				Sub-Total	\$195,375	\$195,375

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$104,991	\$0	\$104,991
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
Granite United Way - Capitol Region				Sub-Total	\$194,991	\$194,991

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Grande United Way - Carroll County Region

Vendor # 160015-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$139,099	\$0	\$139,099
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
Sub-Total				\$229,099	\$0	\$229,099

Grande United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$99,678	\$0	\$99,678
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
Sub-Total				\$189,678	\$0	\$189,678

Lemprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$105,876	\$0	\$105,876
2021	102-500731	Contracts for Prog Svc	92052410	\$82,432	\$0	\$82,432
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
Sub-Total				\$188,308	\$0	\$188,308

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
Sub-Total				\$180,000	\$0	\$180,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$117,249	\$0	\$117,249
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
Sub-Total				\$207,249	\$0	\$207,249

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$80,750	\$0	\$80,750
2021	102-500731	Contracts for Prog Svc	92052410	\$80,852	\$0	\$80,852
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
Sub-Total				\$161,602	\$0	\$161,602

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$127,287	\$0	\$127,287
2021	102-500731	Contracts for Prog Svc	92052410	\$83,220	\$0	\$83,220
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
Sub-Total				\$210,507	\$0	\$210,507

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mid-State Health Center

Vendor # 158055-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$180,000	\$0	\$180,000

North Country Health Consortium

Vendor # 158557-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$180,000	\$0	\$180,000
		SUB TOTAL		\$2,116,809	\$0	\$2,116,809

05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION
 100% Federal Funds
 CEQA #93,288
 FAIN #H23IP000757

County of Cheshire

Vendor # 177372-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
		Sub-Total		\$43,182	\$0	\$43,182

Greater Seacoast Community Health

Vendor # 154703-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$0	\$15,000	\$15,000
		Sub-Total		\$73,182	\$15,000	\$88,182

Granite United Way - Capitol Region

Vendor # 150015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,180	\$0	\$8,180
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$0	\$15,000	\$15,000
		Sub-Total		\$73,180	\$15,000	\$88,180

Granite United Way - Carroll County Region

Vendor # 150015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$0	\$15,000	\$15,000
		Sub-Total		\$73,182	\$15,000	\$88,182

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Grante United Way -South Central Region

Vendor # 150015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$50,182	\$0	\$50,182

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$43,182	\$0	\$43,182

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$0	\$15,000	\$15,000
		Sub-Total		\$73,182	\$15,000	\$88,182

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$42,000	\$0	\$42,000

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$42,000	\$0	\$42,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$0	\$15,000	\$15,000
		Sub-Total		\$73,182	\$15,000	\$88,182

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$22,000	\$0	\$22,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$0	\$15,000	\$15,000
		Sub-Total		\$80,182	\$15,000	\$95,182

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,058	\$0	\$8,058
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$0	\$15,000	\$15,000
		Sub-Total		\$71,058	\$15,000	\$86,058

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$0	\$15,000	\$15,000
		Sub-Total		\$73,182	\$15,000	\$88,182
		SUB TOTAL		\$810,876	\$120,000	\$930,876

05-95-00-002510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds

CFDA #93.089

FAIN #U3REP150580

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Granite United Way - Capitol Region

Vendor # 150015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Granite United Way - Carroll County Region

Vendor # 150015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Granite United Way - South Central Region

Vendor # 150015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Norin Country Health Consortium

Vendor # 158557-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000
		SUB TOTAL		\$260,000	\$0	\$260,000

05-95-90-903510-1113 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF EMERGENCY PREPAREDNESS & RESPONSE, HOSPITAL PREPAREDNESS

100% Federal Funds
CFDA #93 889

FAIN #U3REP190580

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$0	\$0	\$0
		Sub-Total		\$0	\$0	\$0

The Cheshire Medical Center

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$0	\$10,000	\$10,000
		Sub-Total		\$0	\$10,000	\$10,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$0	\$10,000	\$10,000
		Sub-Total		\$0	\$10,000	\$10,000

Granite United Way - Capitol Region

Vendor # 150015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$0	\$10,000	\$10,000
		Sub-Total		\$0	\$10,000	\$10,000

Granite United Way - Carroll County Region

Vendor # 150015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$0	\$10,000	\$10,000
		Sub-Total		\$0	\$10,000	\$10,000

Granite United Way - South Central Region

Vendor # 150015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$0	\$10,000	\$10,000
		Sub-Total		\$0	\$10,000	\$10,000

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$0	\$10,000	\$10,000
		Sub-Total		\$0	\$10,000	\$10,000

Lakes Region Partnership for Public Health

Vendor # 185635-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$0	\$10,000	\$10,000
		Sub-Total		\$0	\$10,000	\$10,000

Manchester Health Department

Vendor # 177433-B009

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$0	\$10,000	\$10,000
		Sub-Total		\$0	\$10,000	\$10,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$0	\$10,000	\$10,000
		Sub-Total		\$0	\$10,000	\$10,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$0	\$10,000	\$10,000
		Sub-Total		\$0	\$10,000	\$10,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$0	\$10,000	\$10,000
		Sub-Total		\$0	\$10,000	\$10,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$0	\$10,000	\$10,000
		Sub-Total		\$0	\$10,000	\$10,000
		SUB TOTAL		\$0	\$120,000	\$120,000

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$9,070	\$0	\$9,070

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
		Sub-Total		\$9,070	\$0	\$9,070

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$10,891	\$0	\$10,891

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$10,891	\$0	\$10,891

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$9,070	\$0	\$9,070

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$9,070	\$0	\$9,070

Lemprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$9,070	\$0	\$9,070

LaKes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$10,891	\$0	\$10,891

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$0	\$1,800
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$3,000	\$0	\$3,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177150-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,822
2021	102-500731	Contracts for Prog Svc		\$4,123	\$0	\$4,123
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$13,145	\$0	\$13,145

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177180-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$6,914	\$0	\$6,914
2020	102-500731	Contracts for Prog Svc	90036000	\$42,108	\$0	\$42,108
2021	102-500731	Contracts for Prog Svc		\$4,124	\$0	\$4,124
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$53,146	\$0	\$53,146

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$10,891	\$0	\$10,891

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,822
2021	102-500731	Contracts for Prog Svc		\$4,123	\$0	\$4,123
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$13,145	\$0	\$13,145
		SUB TOTAL		\$171,350	\$0	\$171,350

05-85-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, Disease Control

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027025	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027025	\$1,820	\$0	\$1,820
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,820	\$0	\$8,820

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

		Sub-Total	\$1,818	\$0	\$1,818
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Lamprey Health Care Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Lakes Region Partnership for Public Health Vendor # 185635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Sullivan County Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$1,818	\$0	\$1,818

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027028	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027028	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818
		SUB TOTAL		\$83,000	\$0	\$83,000

05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
2021	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
		Sub-Total		\$80,000	\$0	\$80,000

The Cheshire Medical Center

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	102-500731	Contracts for Prog Svc	90007936	\$0	\$40,000	\$40,000
		Sub-Total		\$0	\$40,000	\$40,000

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
2021	102-500731	Contracts for Prog Svc	90007936	\$29,511	\$0	\$29,511
2022	102-500731	Contracts for Prog Svc	90007936	\$0	\$40,000	\$40,000
		Sub-Total		\$69,511	\$40,000	\$109,511
		SUB TOTAL		\$149,511	\$80,000	\$229,511

05-95-90-900510-5173 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$7,930	\$0	\$7,930

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
		Sub-Total		\$7,930	\$0	\$7,930

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$10,309	\$0	\$10,309

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$10,309	\$0	\$10,309

Granite United Way - Carroll County Region

Vendor # 180015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$7,930	\$0	\$7,930

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$7,930	\$0	\$7,930

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$7,930	\$0	\$7,930

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$10,309	\$0	\$10,309

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$0	\$0	\$0

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$7,069	\$0	\$7,069
2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,185
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$13,254	\$0	\$13,254

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,022	\$0	\$5,022
2021	102-500731	Contracts for Prog Svc	90004100	\$7,333	\$0	\$7,333
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$13,355	\$0	\$13,355

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$10,309	\$0	\$10,309

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$7,070	\$0	\$7,070
2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,185
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$13,255	\$0	\$13,255
		SUB TOTAL		\$120,750	\$0	\$120,750

05-95-90-902510-7039 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, PUBLIC HEALTH CRISIS RESPONSE

City of Nashua

Vendor # 177441-D011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90027027	\$190,000	\$0	\$190,000
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$190,000	\$0	\$190,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Granite United Way - Capital Region

Vendor # 150015-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Lakes Region Partnership for Public Health

Vendor # 185635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$240,000	\$0	\$240,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$240,000	\$0	\$240,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$55,000	\$0	\$55,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$55,000	\$0	\$55,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$49,999	\$0	\$49,999
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$49,999	\$0	\$49,999
			SUB TOTAL	\$984,999	\$0	\$984,999

05-95-095-950010-1919 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS; COMMISSIONER'S OFFICE, COVID-19 FEMA

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
			Sub-Total	\$100,000	\$0	\$100,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

			Sub-Total	\$100,000	\$0	\$100,000
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The Cheshire Medical Center Vendor # 177372-0001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	103-502507	Contracts for Op Svc	95010890	\$0	\$110,364	\$110,364
			Sub-Total	\$0	\$110,364	\$110,364

Greater Seacoast Community Health Vendor # 154703-0001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$25,800	\$125,800
2022	103-502507	Contracts for Op Svc	95010890	\$0	\$141,001	\$141,001
			Sub-Total	\$100,000	\$166,801	\$266,801

Granite United Way - Capitol Region Vendor # 160015-0001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
			Sub-Total	\$100,000	\$0	\$100,000

Granite United Way - Carroll County Region Vendor # 160015-0001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
			Sub-Total	\$100,000	\$0	\$100,000

Granite United Way - South Central Region Vendor # 160015-0001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
			Sub-Total	\$100,000	\$0	\$100,000

Lamprey Health Care Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc	95010890	\$0	\$141,182	\$141,182
			Sub-Total	\$100,000	\$141,182	\$241,182

Lakes Region Partnership for Public Health Vendor # 165635-0001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$100,000	\$200,000
2022	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
			Sub-Total	\$100,000	\$100,000	\$200,000

Manchester Health Department Vendor # 177433-0009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
			Sub-Total	\$100,000	\$0	\$100,000

Mary Hitchcock Memorial Hospital - Sullivan County Region Vendor # 177160-0003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc	95010890	\$0	\$37,783	\$37,783
			Sub-Total	\$100,000	\$37,783	\$137,783

Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177160-0003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc	95010890	\$0	\$61,467	\$61,467
			Sub-Total	\$100,000	\$61,467	\$161,467

Mid-State Health Center Vendor # 158055-0001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$100,000	\$200,000
2022	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
			Sub-Total	\$100,000	\$100,000	\$200,000

North Country Health Consortium Vendor # 158557-0001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$55,449	\$155,449

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

2022	103-502507	Contracts for Op Svc		\$0	\$0	\$0
			Sub-Total	\$100,000	\$55,446	\$155,446
			SUB TOTAL	\$1,300,000	\$773,046	\$2,073,046

05-95-92-922010-4117000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF MENTAL HEALTH SVS, CMH PROGRAM SUPPORT

City of Nashua Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$0	\$0	\$0
			Sub-Total	\$0	\$0	\$0

County of Cheshire Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$0	\$0	\$0

County of Cheshire Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$0	\$8,000	\$8,000
			Sub-Total	\$0	\$8,000	\$8,000

Greater Seacoast Community Health Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$0	\$8,000	\$8,000
			Sub-Total	\$0	\$8,000	\$8,000

Granite United Way - Capitol Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$0	\$8,000	\$8,000
			Sub-Total	\$0	\$8,000	\$8,000

Granite United Way - Carroll County Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$0	\$8,000	\$8,000
			Sub-Total	\$0	\$8,000	\$8,000

Granite United Way -South Central Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$0	\$8,000	\$8,000
			Sub-Total	\$0	\$8,000	\$8,000

Lamprey Health Care Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$0	\$8,000	\$8,000
			Sub-Total	\$0	\$8,000	\$8,000

Lakes Region Partnership for Public Health Vendor # 165535-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$0	\$8,000	\$8,000
			Sub-Total	\$0	\$8,000	\$8,000

Manchester Health Department Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$0	\$8,000	\$8,000
			Sub-Total	\$0	\$8,000	\$8,000

Mary Hitchcock Memorial Hospital - Sullivan County Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$0	\$8,000	\$8,000
			Sub-Total	\$0	\$8,000	\$8,000

Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177160-B003

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$0	\$8,000	\$8,000
		Sub-Total		\$0	\$8,000	\$8,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$0	\$8,000	\$8,000
		Sub-Total		\$0	\$8,000	\$8,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$0	\$8,000	\$8,000
		Sub-Total		\$0	\$8,000	\$8,000
		SUB TOTAL		\$0	\$96,000	\$96,000

TOTAL ALL				\$12,774,809	\$5,091,682	\$17,866,491
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**State of New Hampshire
Department of Health and Human Services
Amendment #8**

This Amendment to the Regional Public Health Network Services contract is by and between the State of New Hampshire, Department of Health and Human Services ("State" or "Department") and City of Manchester ("the Contractor").

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on June 19, 2019, (Item #78E), as amended on February 5, 2020, (Item #7), as amended on May 6, 2020 (Item #47), as amended with Governor approval on July 10, 2020 and presented to the Executive Council as an Informational Item on August 26, 2020 (Informational Item #L), and as amended with Governor approval on November 17, 2020 and presented to the Executive Council as an Informational Item on December 18, 2020 (Informational Item #B), as amended with Governor and Executive Council approval on December 18, 2020 (Item #10), as amended with Governor approval on December 17, 2020 and to be presented to the Executive Council as an Informational Item, as amended with Governor approval on January 29, 2021 and to be presented to the Executive Council as an Informational Item, the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, Paragraph 18, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

WHEREAS, the parties agree to extend the term of the agreement, increase the price limitation, or modify the scope of services to support continued delivery of these services; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

1. General Provisions, Block 1.7, Completion Date, to read:
June 30, 2022.
2. Form P-37, General Provisions, Block 1.8, Price Limitation, to read:
\$2,021,453.
3. Modify Exhibit A Scope of Work by replacing it in its entirety with Exhibit A Scope of Work, Amendment #8, which is attached hereto and incorporated by reference herein.
4. Modify Exhibit B Amendment #1, Method and Conditions Precedent to Payment, Section 1.2, to read:
 - 1.2. The Contractor shall provide the services in Exhibit A, Scope of Services in compliance with funding requirements. The Department has identified:
 - 1.2.1. The Contractor as a Subrecipient, in accordance with 2 CFR 200.331.
 - 1.2.2. The Department has identified this Agreement as NON-R&D, in accordance with 2 CFR §200.332.
5. Modify Exhibit B Amendment #1, Method and Conditions Precedent to Payment, Section 2, Program Funding, to read:
 2. Program Funding
 - 2.1. The Contractor shall be paid up to the amounts specified for each program/scope of work identified in Exhibit B-1 Amendment #8, Program Funding.
 - 2.2. The Contractor may be reimbursed for allowable costs dating back to January 20, 2020 for the provision of services specified in Exhibit A-1 Additional Scope of Services COVID-19 Response.

- 2.3. Payment for the I-CARE program shall be on a lump sum basis for authorized expenditures incurred in the fulfillment of the Department approved I-CARE NH work plan and budget. Authorized expenditures shall include printing, mailing, and media related expenses.
6. Modify Exhibit B Amendment #1, Method and Conditions Precedent to Payment, Section 3, Subsection 3.1, to read:
 - 3.1. Payment shall be on a cost reimbursement basis for actual expenditures incurred in the fulfillment of this agreement, and shall be in accordance with the approved budget line items in Section 2, Program Funding, above.
7. Modify Exhibit B Amendment #1, Method and Conditions Precedent to Payment, Section 4, to read:
 4. Payments may be withheld pending receipt of required reports or documentation as identified in Exhibit A – Amendment #8, Scope of Services and this Exhibit B Amendment #1.
8. Modify Exhibit B Amendment #1, Method and Conditions Precedent to Payment, by adding Section 7, to read:
 7. The Contractor shall bill the federal determined vaccine administration rate for each vaccination administered on any individual that qualifies for the federally supplied vaccine. The Contractor shall:
 - 7.1 Bill the vaccine administration fee to private health insurance for individuals who have private health insurance at the rate allowed by the insurance companies.
 - 7.2 Not bill any patient directly for administration fees either prior to or after billing insurance companies.
9. Modify Exhibit B-1, Program Funding, Amendment #7 by deleting it in its entirety and replacing it with Exhibit B-1 Program Funding, Amendment #8, which is attached hereto and incorporated by reference herein.
10. Add Exhibit B-17, Amendment #8, which is attached hereto and incorporated by reference herein.
11. Add Exhibit B-18, Amendment #8, which is attached hereto and incorporated by reference herein.
12. Add Exhibit B-19, Amendment #8, which is attached hereto and incorporated by reference herein.
13. Add Exhibit B-20, Amendment #8, which is attached hereto and incorporated by reference herein.
14. Add Exhibit B-21, Amendment #8, which is attached hereto and incorporated by reference herein.
15. Add Exhibit B-22, Amendment #8, which is attached hereto and incorporated by reference herein.

All terms and conditions of the Contract and prior amendments not modified by this Amendment #8 remain in full force and effect. This Amendment shall be effective upon the date of Governor and Executive Council approval.

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

State of New Hampshire
Department of Health and Human Services

6/11/2021

Date

DocuSigned by:

Patricia M. Tilley

640EB32E58FD4C3

Name: Patricia M. Tilley

Title:

Director

City of Manchester

Date

Name: Joyde Craig

Title: Mayor

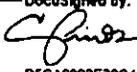
JC
6/8/21

The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

OFFICE OF THE ATTORNEY GENERAL

6/11/2021

Date

DocuSigned by:

D5CA9202E32C4AE...

Name: Catherine Pinos

Title:

I hereby certify that the foregoing Amendment was approved by the Governor and Executive Council of the State of New Hampshire at the Meeting on: _____ (date of meeting)

OFFICE OF THE SECRETARY OF STATE

Date

Name:

Title:

gc

**New Hampshire Department of Health and Human Services
Regional Public Health Network Services
Exhibit A – Amendment # 8**



Scope of Services

1. Provisions Applicable to All Services

- 1.1. The Contractor shall submit a detailed description of the language assistance services they will provide to persons with limited English proficiency to ensure meaningful access to their programs and/or services within ten (10) days of the contract effective date.
- 1.2. The Contractor agrees that, to the extent future legislative action by the New Hampshire General Court or federal or state court orders may have an impact on the Services described herein, the State Agency has the right to modify Service priorities and expenditure requirements under this Agreement so as to achieve compliance therewith.
- 1.3. For the purposes of this Agreement, the Department has identified the Contractor as a Subrecipient), in accordance with 2 CFR 200.300.

2. Scope of Services

- 2.1. Lead Organization to Host a Regional Public Health Network (RPHN)
 - 2.1.1. The Contractor shall serve as a lead organization to host a Regional Public Health Networks for the Winnepesaukee region, as defined by the Department, to provide a broad range of public health services within one or more of the state's thirteen designated public health regions. The purpose of the RPHNs statewide are to coordinate a range of public health and substance misuse-related services, as described below to assure that all communities statewide are covered by initiatives to protect and improve the health of the public.
 - 2.1.2. The Contractor shall provide services that include, but are not limited to:
 - 2.1.2.1. Sustaining a regional Public Health Advisory Council (PHAC).
 - 2.1.2.2. Planning for and responding to public health incidents and emergencies.
 - 2.1.2.3. Preventing the misuse of substances.
 - 2.1.2.4. Facilitating and sustaining a continuum of care to address substance use disorders.
 - 2.1.2.5. Implementing young adult substance misuse prevention strategies.
 - 2.1.2.6. Ensuring contract administration and leadership.

JL
6/8/21

**New Hampshire Department of Health and Human Services
Regional Public Health Network Services
Exhibit A – Amendment # 8**



2.2. Public Health Advisory Council

2.2.1. The Contractor shall coordinate and facilitate the regional Public Health Advisory Council (PHAC) to provide a PHAC leadership team and direction to public health activities within the assigned region. The Contractor shall:

2.2.1.1. Maintain a set of operating guidelines or by-laws for the PHAC;

2.2.1.2. Recruit, train, and retain diverse regional PHAC representatives to serve on a PHAC leadership team with the authority to:

2.2.1.2.1. Approve regional health priorities and implement high-level goals and strategies.

2.2.1.2.2. Address emergent public health issues as identified by regional partners and the Department and mobilize key regional stakeholders to address the issue.

2.2.1.2.3. Form committees and workgroups to address specific strategies and public health topics.

2.2.1.2.4. Participate in and inform hospital needs assessments and data collection activities within the public health region.

2.2.1.2.5. Make recommendations within the public health region and to the Department regarding funding and priorities for service delivery based on needs assessments and data collection.

2.2.1.3. Ensure the PHAC leadership team meets at least quarterly in order to:

2.2.1.3.1. Ensure meeting minutes are available to the public upon request.

2.2.1.3.2. Develop a conflict of interest statement and ensure all leadership team members sign a statement.

2.2.1.4. Ensure a currently licensed health care professional serves as a medical director for the RPHN who is responsible for functions that include, but are not limited to:

JC
Date 6/18/21

**New Hampshire Department of Health and Human Services
Regional Public Health Network Services
Exhibit A – Amendment # 8**



- 2.2.1.4.1. Writing and issuing standing orders, as needed, to ensure delivery of programs and services funded through this agreement.
- 2.2.1.4.2. Working with medical providers and the Department on behalf of the PHAC on any emergent public health issues.
- 2.2.1.4.3. Participating in the Multi-Agency Coordinating Entity (MACE) during responses to public health emergencies as appropriate and available.
- 2.2.1.5. Conduct, at minimum, biannual meetings of the PHAC.
- 2.2.1.6. Develop annual action plans for the services in this Agreement, as advised by the PHAC.
- 2.2.1.7. Collect, analyze and disseminate data relative to the health status of the region; educate network partners about on-line and other sources of data; and participate in community health assessments.
- 2.2.1.8. Maintain a current Community Health Improvement Plan (CHIP) that is aligned with the State Health Improvement Plan (SHIP) and informed by other health improvement plans developed by community partners.
- 2.2.1.9. Provide leadership through guidance, technical assistance and training to community partners to implement and ensure CHIP priorities and monitor CHIP implementation.
- 2.2.1.10. Publish an annual report disseminated to the community capturing the PHAC's activities and outcomes and progress towards addressing CHIP priorities.
- 2.2.1.11. Maintain a website that provides information to the public and agency partners, which includes but is not limited to, information on the PHAC, CHIP, Substance Misuse Program (SMP), Continuum of Care (CoC), YA and PHEP programs.
- 2.2.1.12. Advance the work of RPHNs by conducting a minimum of two educational and training programs annually to RPHN partners and others.
- 2.2.1.13. Educate partners and stakeholder groups, including elected officials, on the PHAC.

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2.2.1.14. Use reasonable efforts to obtain other sources of funding to support the activities and priorities of the PHAC and implementation of the CHIP, for the purposes of sustaining public health improvement efforts.

2.3. Public Health Emergency Preparedness

2.3.1. The Contractor shall provide leadership and coordination to improve regional public health emergency response plans and the capacity of partnering organizations to mitigate, prepare for, respond to, and recover from public health incidents and emergencies. The Contractor shall:

2.3.1.1. Ensure all activities are directed toward meeting the national standards described in the U.S. Centers for Disease Control and Prevention's (CDC) Public Health Preparedness Capabilities (October 2018) and subsequent editions.

2.3.1.2. Convene and coordinate a regional Public Health Emergency Preparedness (PHEP) and/or coordinating and/or planning committee and/or workgroup to:

2.3.1.2.1. Improve regional emergency response plans; and

2.3.1.2.2. Improve the capacity of partnering entities to mitigate, prepare for, respond to and recover from public health emergencies.

2.3.1.3. Convene, at minimum, quarterly meetings of the regional PHEP committee and/or workgroup.

2.3.1.4. Ensure and document committee and/or workgroup review and concurrence with revision to the Regional Public Health Emergency Annex (RPHEA), annually.

2.3.1.5. Maintain a three-year Training and Exercise Program that, at a minimum, includes all drill and exercises required under the Strategic National Stockpile (SNS) and other requirements issued by CDC.

2.3.1.6. Develop statements of the mission and goals for the regional PHEP initiative including the workgroup.

2.3.1.7. Submit an annual work plan based on a template provided by the Department.

2.3.1.8. Sponsor, and organize the logistics for, a minimum of two trainings annually for regional partners.

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- 2.3.1.9. Collaborate with the Department's, Division of Public Health Services (DPHS); the Community Health Institute (CHI); NH Fire Academy; Granite State Health Care Coalition (GSHCC); and other training providers to implement training programs.
- 2.3.1.10. Revise the Regional Public Health Emergency Annex (RPHEA) based on guidance from the Department. The Contractor shall:
 - 2.3.1.10.1. Upload the RPHEA with all appendices, attachments, and other supporting materials to a web-based document-sharing site identified by the Department.
 - 2.3.1.10.2. Develop new appendices based on priorities identified by the Department using templates provided by the Department.
 - 2.3.1.10.3. Disseminate, educate, and train partners on the RPHEA to ensure a coordinated response to emergencies.
 - 2.3.1.10.4. Participate in workgroups to develop or revise components of the RPHEA that are convened by the Department or the agency contracted to provide training and technical assistance to RPHNs.
- 2.3.1.11. Understand the hazards and social conditions that increase vulnerability within the public health region including but not limited to cultural, socioeconomic, and demographic factors. The Contractor shall:
 - 2.3.1.11.1. Implement strategies and activities in response to priorities established during the jurisdictional risk assessment conducted during SFY 2019.
 - 2.3.1.11.2. Participate, as requested, in risk and/or vulnerability assessments conducted by hospital-based health care systems; municipalities; entities serving individuals with functional needs; and other public health, health care, behavioral health and environmental health entities.
- 2.3.1.12. Strengthen community partnerships to support public health preparedness and implement strategies to

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- strengthen community resilience with governmental, public health, and health care entities that describe the respective roles and responsibilities of the parties in the planning for and response to a public health incident or emergency.
- 2.3.1.13. Regularly communicate with the Department's Area Agency contractor that provides developmental and acquired brain disorder services in the region.
 - 2.3.1.14. Ensure capacity to develop, coordinate, and disseminate information, alerts, warnings, and notifications to the public and incident management personnel.
 - 2.3.1.15. Identify and, as needed, train individuals to coordinate and disseminate information to the public during an incident or emergency.
 - 2.3.1.16. Disseminate Health Alert Network messages and other warnings issued by State or local authorities on a routine basis and during an incident or emergency.
 - 2.3.1.17. Maintain the capacity to utilize WebEOC, the State's emergency management platform, during incidents or emergencies.
 - 2.3.1.18. Provide training as needed to individuals to participate in emergency management using WebEOC.
 - 2.3.1.19. Maintain the capacity to support mass fatality management activities implemented by State officials during emergencies.
 - 2.3.1.20. Maintain the capacity to coordinate public health and supportive health care services in emergency shelters through collaboration with municipal officials.
 - 2.3.1.21. Implement activities that support the CDC's Operational Readiness Review (ORR) program in accordance with current requirements and guidance. Coordinate with the Department's SNS Coordinator to identify appropriate actions and priorities, that include, but are not limited to:
 - 2.3.1.21.1. Semi-annual submission of Medical Countermeasures Technical Assistance Action Plans.
 - 2.3.1.21.2. Annual submission of either ORR or self-assessment documentation.

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- 2.3.1.21.3. ORR site visit as scheduled by the CDC and the Department.
- 2.3.1.21.4. Completion of relevant drills/exercises and supporting documents to meet annual CDC exercise requirements.
- 2.3.1.22. As funding allows, maintain an inventory of supplies and equipment for use during incidents and emergencies by:
 - 2.3.1.22.1. Executing MOUs with agencies to store, inventory, and rotate these supplies. prior to purchasing new supplies or equipment.
 - 2.3.1.22.2. Uploading, at least annually, a complete inventory to a Health Information Management System (HIMS) identified by the Department.
- 2.3.1.23. Recruit, train, and retain volunteers to assist during incidents or emergencies, with a priority on individuals from the health care sector. The Contractor shall:
 - 2.3.1.23.1. Maintain proficiency in the volunteer management system supported by the Department.
 - 2.3.1.23.2. Enroll and manage local volunteers to ensure the capacity to activate and deploy volunteers during an incident or emergency.
 - 2.3.1.23.3. Provide training to individuals as needed to ensure the capacity to utilize the system during incidents or emergencies.
 - 2.3.1.23.4. Conduct quarterly notification drills of volunteers.
- 2.3.1.24. Participate, as requested by the Department, in drills and exercises conducted by other regional entities as appropriate; and participate in statewide drills and exercises as appropriate and as funding allows.
- 2.3.1.25. Participate, as requested by the Department, in a statewide healthcare coalition directed toward meeting the national standards described in the 2017-2022 Health Care Preparedness and Response Capabilities guidance published by the U.S. Department of Health

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and Human Services Assistant Secretary for Preparedness and Response.

- 2.3.1.26. Plan and implement targeted Hepatitis A vaccination clinics, as requested by the Department, ensuring clinics take place at locations where individuals at-risk for Hepatitis A can be accessed, according to guidance issued by the Department.

2.4. Substance Misuse Prevention

2.4.1. The Contractor shall provide leadership and coordination to impact substance misuse prevention and related health promotion activities by implementing, promoting and advancing evidence-based primary prevention approaches, programs, policies, and services. The Contractor shall:

- 2.4.1.1. Prevent and reduce substance use disorder (SUD) risk factors and strengthen protective factors known to influence behaviors.
- 2.4.1.2. Maintain a substance misuse prevention SMP leadership team consisting of regional representatives with a special expertise in substance misuse prevention that can help guide and assist with awareness and advance substance misuse prevention efforts in the region.
- 2.4.1.3. Implement the strategic prevention model in accordance with the SAMHSA Strategic Prevention Framework that includes: assessment, capacity development, planning, implementation and evaluation.
- 2.4.1.4. Support and advance the implementation of evidenced-informed approaches, programs, policies and services within the RPHN region that adhere to evidence-based guidelines, in accordance with the Department's guidance on what is evidenced informed.
- 2.4.1.5. Maintain, revise, and publicly promote a data driven regional substance misuse prevention Three Year - Strategic Plan that aligns with the Governor's Commission on Alcohol and Drug Abuse Prevention, Treatment, and Recovery Plan, and the State Health Improvement Plan.
- 2.4.1.6. Develop an annual work plan for Department approval that guides actions and includes outcome-based logic

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models that demonstrates short-, intermediate- and long-term measures in alignment the Three-Year Strategic Plan.

- 2.4.1.7. Advance, promote and implement substance misuse primary prevention of strategies that incorporate the Institute of Medicine (IOM) categories of prevention: universal, selective and indicated by addressing risk factors and protective factors known to impact behaviors that target substance misuse and reduce the progression of substance use disorders and related consequences for individuals, families and communities.
- 2.4.1.8. Produce and disseminate an annual report that demonstrates successes, challenges, outcomes from the previous year and projected goals for the following year.
- 2.4.1.9. Comply with the Federal Substance Abuse Block Grant requirements for substance misuse primary prevention strategies and collection and reporting of data as outlined in the Federal Regulatory Requirements for Substance Abuse and Mental Health Service Administration 20% Set-Aside Primary Prevention Block Grant Funds National Outcome Measures.
- 2.4.1.10. Ensure substance misuse prevention is represented at PHAC meetings and with a bi-directional exchange of information to advance efforts of substance misuse prevention initiatives.
- 2.4.1.11. Assist, as directed by the Department's Bureau of drug and Alcohol Services (BDAS), SMP staff with the Federal Block Grant Comprehensive Synar activities that include, but are not limited to, merchant and community education efforts; youth involvement; and policy and advocacy efforts.

2.5. Continuum of Care

2.5.1. The Contractor shall provide leadership and/or support for activities that assist in the development of a robust continuum of care (CoC) utilizing the principles of Resiliency and Recovery Oriented Systems of Care (RROSC). The Contractor shall:

- 2.5.1.1. Engage regional partners in ongoing update of regional assets and gaps, and regional CoC plan development

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- and implementation. The Contractor shall ensure regional partners include, but are not limited to:
- 2.5.1.1.1. Prevention, Intervention, Treatment, Recovery Support Services providers.
 - 2.5.1.1.2. Primary health care providers.
 - 2.5.1.1.3. Behavioral health care providers.
 - 2.5.1.1.4. Other interested and/or affected parties.
- 2.5.1.2. Work toward, and adapt as necessary and indicated, the priorities and actions identified in the regional CoC development plan.
- 2.5.1.3. Facilitate and/or provide support for initiatives that result in:
- 2.5.1.3.1. Increased awareness of and access to services;
 - 2.5.1.3.2. Increased communication and collaboration among providers; and
 - 2.5.1.3.3. Increases in capacity and delivery of services.
- 2.5.1.4. Demonstrate progress toward priorities and actions identified in the regional CoC development plan and service capacity increase activities.
- 2.5.1.5. Coordinate activities with other RPHN projects and existing and emerging initiatives that relate to CoC work including, but not limited to, the Integrated Delivery Networks.
- 2.5.1.6. Work with statewide and other initiatives to disseminate resource guides and other service access information to places where people are likely to seek assistance including but not limited to health service providers; public and charter schools and institutes of higher education; police and fire stations; municipal government buildings; and businesses in every community of the region.
- 2.5.1.7. Engage regional stakeholders to assist with information dissemination.

2.6. Young Adult Substance Misuse Prevention Strategies

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- 2.6.1. The Contractor shall provide evidence-informed services and/or programs for young adults, ages 18 to 25 years old in high-risk and/or high-need communities within the regions.
- 2.6.2. The Contractor shall ensure services and programs are both appropriate and culturally relevant to the targeted population. The Contractor shall:
 - 2.6.2.1. Ensure evidenced-informed substance misuse prevention strategies are designed for targeted populations with the goals of:
 - 2.6.2.1.1. Reducing risk factors.
 - 2.6.2.1.2. Enhancing protective factors to positively impact healthy decisions around the use of substances; and
 - 2.6.2.1.3. Increasing knowledge of the consequences of substance misuse.
 - 2.6.2.2. Develop an annual work plan, for Department approval, that guides actions and includes outcomes to be achieved.
- 2.7. School Based Vaccination Clinics
 - 2.7.1. The Contractor shall provide organizational structure to administer school-based flu clinics (SBC). The Contractor shall:
 - 2.7.1.1. Conduct outreach to schools to enroll or continue in the SBC initiative.
 - 2.7.1.2. Coordinate information campaigns with school officials targeted to parents and/or guardians to maximize student participation rates.
 - 2.7.1.3. Distribute state-supplied promotional vaccination materials.
 - 2.7.1.4. Distribute, obtain, verify and store written consent forms from legal guardians prior to administration of vaccines in compliance with Health Insurance Portability and Accountability Act of 1996 (HIPAA) and other state and federal regulations.
 - 2.7.1.5. Request the NH Immunization Program (NHIP) to store consent forms once the Contractor has completed data collection and reporting only if the Contractor lacks the ability to store vaccination consent forms within HIPAA guidelines.

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- 2.7.1.6. Document, verify and store written or electronic record of vaccine administration in compliance with HIPAA and other state and federal regulations.
- 2.7.1.7. Request the NHIP to store written or electronic records of vaccine administration once the Contractor completes data collection and reporting only if the Contractor lacks the ability to store vaccination records within HIPAA guidelines.
- 2.7.1.8. Provide written communication of vaccination status, indicating either completed or not completed, to the parent and/or legal guardian upon the day of vaccination.
- 2.7.1.9. Provide vaccination information to the patient's primary care provider following HIPAA, federal and state guidelines, unless the parent and/or legal guardian requests that the information not be shared, in which case the information may be given to the parent and/or guardian to distribute to the primary care providers. The Contractor shall ensure information includes:
 - 2.7.1.9.1. Patient full name and one other unique patient identifier;
 - 2.7.1.9.2. Vaccine name;
 - 2.7.1.9.3. Vaccine manufacturer;
 - 2.7.1.9.4. Lot number;
 - 2.7.1.9.5. Date of vaccine expiration
 - 2.7.1.9.6. Date of vaccine administration;
 - 2.7.1.9.7. Date Vaccine Information Sheet (VIS) was given;
 - 2.7.1.9.8. Edition date of the VIS given;
 - 2.7.1.9.9. Name and address of entity that administered the vaccine (Contractor's name); and
 - 2.7.1.9.10. Full name and title of the individual who administered the vaccine.
- 2.7.1.10. Adhere to current federal guidelines for vaccine administration, including but not limited to disseminating a Vaccine Information Statement, in order that the legal authority, legal guardian, and/or

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- parent is provided access to the information on the day of vaccination.
- 2.7.1.11. Develop and maintain written policies and procedures to ensure the safety of employees, volunteers and patients.
 - 2.7.1.12. Encourage schools participating in the SBC program to submit a daily report of the total number of students absent and total number of students absent with influenza-like illness for in session school days.
 - 2.7.1.13. Submit a list of SBC clinics planned for the upcoming season to NHIP, providing updates as applicable.
- 2.7.2. The Contractor shall safely administer vaccine supplied by NHIP. The Contractor shall:
- 2.7.2.1. Obtain medical oversight, standing orders, emergency interventions and/or protocols and clinical expertise through providing a medical and/or clinical director.
 - 2.7.2.2. Ensure the medical and/or clinical director is able to prescribe medication in the State of New Hampshire.
 - 2.7.2.3. Ensure the medical and/or clinical director is a Medical Doctor (MD), Doctor of Osteopathic Medicine (DO), or Advanced Practice Registered Nurse (APRN).
 - 2.7.2.4. Ensure copies of standing orders, emergency interventions and/or protocols are available at all clinics.
 - 2.7.2.5. Recruit, train, and retain qualified medical and non-medical volunteers to assist with operating the clinics.
 - 2.7.2.6. Procure necessary supplies to conduct school vaccine clinics, including but not limited to:
 - 2.7.2.6.1. Emergency management medications and equipment.
 - 2.7.2.6.2. Needles.
 - 2.7.2.6.3. Personal protective equipment.
 - 2.7.2.6.4. Antiseptic wipes.
 - 2.7.2.6.5. Non-latex bandages.
- 2.7.3. The Contractor shall ensure proper vaccine storage, handling and management. The Contractor shall:
- 2.7.3.1. Submit a signed Vaccine Management Agreement to NHIP, annually, ensuring all listed requirements are met.

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- 2.7.3.2. Ensure the SBC coordinator completes the NHIP vaccination training, annually.
- 2.7.3.3. Ensure the SBC coordinator completes vaccine ordering and vaccine storage and handling training, annually.
- 2.7.3.4. Retain a copy of SBC coordinator training certificates on file.
- 2.7.3.5. Utilize NHIP training materials or other educational materials, as approved by the Department prior to use, for annual training of SBC staff on vaccine administration, ordering, storage and handling.
- 2.7.3.6. Retain a copy of all training materials on site for reference during SBCs.
- 2.7.3.7. Ensure vaccine is stored at the manufacturer's recommended temperatures the entire time the vaccine is in the Contractor's custody.
- 2.7.3.8. Record temperatures twice daily, AM and PM, during normal business hours, for the primary refrigerator and hourly when the vaccine is stored outside of the primary refrigerator.
- 2.7.3.9. Ensure that an emergency backup plan is in place in case of primary refrigerator failure.
- 2.7.3.10. Utilize temperature data logger for all vaccine monitoring including primary refrigerator storage as well as the entire duration vaccine is outside of the primary refrigeration unit.
- 2.7.3.11. Account for every dose of vaccine.
- 2.7.3.12. Submit a monthly temperature log for the vaccine storage refrigerator.
- 2.7.3.13. Notify NHIP by contacting the NHIP Nursing helpline and faxing incident forms of any adverse event within 24 hours of event occurring.
- 2.7.3.14. In the event of a vaccine temperature excursion where the stored vaccine experiences temperatures outside of the manufacturers recommended temperatures, the Contractor shall:
 - 2.7.3.14.1. Immediately quarantine the vaccine in an appropriate temperature setting,

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- separating it from other vaccine, and label it "DO NOT USE".
- 2.7.3.15. Contact the manufacturer immediately to explain the event duration and temperature information to determine if the vaccine is still viable.
- 2.7.3.16. Notify NHIP immediately after contacting the manufacturer regarding any temperature excursion.
- 2.7.3.17. Submit a Cold Chain Incident Report with a Data Logger Report to NHIP within 24 hours of the temperature excursion occurrence.
- 2.7.4. The Contractor shall tasks within 24 hours of the completion of every clinic that include, but are not limited to:
 - 2.7.4.1. Updating State Vaccination System with total number of vaccines administered and wasted during each mobile clinic.
 - 2.7.4.2. Ensuring doses administered and entered in the inventory system match the clinical documentation of doses administered.
 - 2.7.4.3. Submitting the hourly vaccine temperature log for the duration the vaccine is kept outside of the Contractor's established vaccine refrigerator.
 - 2.7.4.4. Submitting totals to the NHIP outside of the vaccine ordering system that include the total number of:
 - 2.7.4.4.1. Students vaccinated.
 - 2.7.4.4.2. Vaccines wasted.
 - 2.7.4.5. Completing an annual year-end self-evaluation and improvement plan for areas that include, but are not limited to:
 - 2.7.4.5.1. Strategies that worked well in the areas of communication, logistics, or planning.
 - 2.7.4.5.2. Areas for improvement both at the state and regional levels, emphasizing strategies for implementing improvements.
 - 2.7.4.5.3. Discussions relative to strategies that worked well for increasing both the number of clinics conducted at schools and the number of students vaccinated.

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- 2.7.4.5.4. Discussions relative to future strategies and plans for increasing students vaccinated, including suggestions on how state-level resources may aid in the effort.
- 2.7.5. The Contractor shall be funded through a combination of base funding and incentivized funding, in order to encourage the Contractor to offer vaccination at schools that have a greater economic disparity, as identified through reports generated by the NHIP in collaboration with the Department of Education (DOE).
- 2.7.6. To receive full funding, contractors will need to serve at least 50% of schools listed, however:
 - 2.7.6.1. If the Contractor is unable to provide vaccine to at least 50% of the schools listed, the Contractor may show evidence of providing vaccine to additional schools listed but not previously served the year before in order to receive full funding.
 - 2.7.6.2. If NHIP and the Contractor agree that all options for trying to offer vaccination services at a school have been exhausted, NHIP will replace that school with the next school listed.
 - 2.7.6.3. If a Contractor is unable to demonstrate the growth listed in 2.7, funding will be awarded on a sliding scale based on the percentage of schools listed, calculated as follows:
 - 2.7.6.3.1. The percentage of listed school covered divided by 50%.
 - 2.7.6.3.2. The percentage determined by the equation above will be multiplied by the total amount of dollars available for funding, beyond the base portion of funding, for a total of dollars awarded for that year.
- 2.8. Contract Administration and Leadership
 - 2.8.1. The Contractor shall introduce and orient all funded staff to the work of activities conducted through the contract agreement. The Contractor shall:
 - 2.8.1.1. Ensure detailed work plans are submitted annually for each of the funded services based on templates provided by the Department.

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- 2.8.1.2. Ensure all staff have the appropriate training, education, experience, skills, and ability to fulfill the requirements of the positions they hold and provide training, technical assistance or education as needed to support staff in areas of deficit in knowledge and/or skills.
 - 2.8.1.3. Ensure communication and coordination when appropriate among all staff funded under this contract.
 - 2.8.1.4. Ensure ongoing progress is made to successfully complete annual work plans and achieve outcomes.
 - 2.8.1.5. Ensure financial management systems are in place with the capacity to manage and report on multiple sources of state and federal funds, including work completed by subcontractors.
- 2.9. I-CARE Program:
- 2.9.1. The Contractor shall support the suicide prevention goals of the Department and NH's Suicide Prevention Council.
 - 2.9.2. The Contractor shall develop a work plan, subject to Department approval, to publicize and distribute information and resource in the region.
 - 2.9.3. The Contractor shall ensure activities in the work plan support:
 - 2.9.3.1. The I-CARE NH mental health and wellness initiative;
 - 2.9.3.2. 9-8-8 National Suicide Prevention lifeline expansion project; and/or
 - 2.9.3.3. NH's Suicide Prevention Council's strategic plan.
 - 2.9.4. The Contractor shall participate in a planning call with the Department within fifteen (15) days of the contract effective date.
 - 2.9.5. The Contractor shall submit an I-CARE NH work plan and budget for Department approval within thirty (30) days of the contract effective date.

3. Training and Technical Assistance Requirements

- 3.1. The Contractor shall participate in training and technical assistance as follows:
 - 3.1.1. Public Health Advisory Council
 - 3.1.1.1. Attend semi-annual meetings of PHAC leadership convened by Department's DPHS and/or BDAS.
 - 3.1.1.2. Complete a technical assistance needs assessment.
 - 3.1.2. Public Health Emergency Preparedness

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- 3.1.2.1. Attend bi-monthly meetings of PHEP coordinators and MCM ORR project meetings convened by the Department's DPHS and/or Emergency Services Unit (ESU).
- 3.1.2.2. Complete a technical assistance needs assessment.
- 3.1.2.3. Attend a maximum of two trainings per year offered by Department's DPHS and/or ESU or the agency contracted by the Department's DPHS to provide training programs.
- 3.1.3. Substance Misuse Prevention
 - 3.1.3.1. SMP coordinator shall attend community of practice meetings and/or activities.
 - 3.1.3.2. At the Department's request, engage with ongoing technical assistance to ensure the RPHN workforce is knowledgeable, skilled and able to provide all scopes of work, including, but not limited to:
 - 3.1.3.2.1. Using data to inform plans and evaluate outcomes.
 - 3.1.3.2.2. Using appropriate measures and tools.
 - 3.1.3.3. Attend all bi-monthly meetings of SMP coordinators.
 - 3.1.3.4. Attend additional meetings, conference calls and webinars as required by the Department.
 - 3.1.3.5. SMP lead staff shall be credentialed within one year of hire as Certified Prevention Specialist to meet competency standards established by the International Certification and Reciprocity Consortium (IC&RC), and the New Hampshire Prevention Certification Board.
 - 3.1.3.6. SMP staff lead must attend required training, Substance Abuse Prevention Skills Training (SAPST) and Prevention Ethics.
- 3.1.4. Continuum of Care
 - 3.1.4.1. Be familiar with the evidence-based Strategic Planning Model, which includes five steps:
 - 3.1.4.1.1. Assessment;
 - 3.1.4.1.2. Capacity;
 - 3.1.4.1.3. Planning;
 - 3.1.4.1.4. Implementation; and
 - 3.1.4.1.5. Development.

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- 3.1.4.2. Be familiar with RROSC and NH DHHS CoC systems development and the "No Wrong Door" approach to systems integration.
- 3.1.4.3. Attend CoC Facilitator meetings as directed by the Department.
- 3.1.4.4. Participate in the CoC learning opportunities as they become available to:
 - 3.1.4.4.1. Receive information on emerging initiatives and opportunities;
 - 3.1.4.4.2. Discuss best ways to integrate new information and initiatives;
 - 3.1.4.4.3. Exchange information on CoC development work and techniques;
 - 3.1.4.4.4. Assist in the refinement of measures for regional CoC development; and
 - 3.1.4.4.5. Obtain other information as indicated by BDAS or requested by CoC Facilitators.
- 3.1.4.5. Work with designated BDAS technical assistance and data and/or evaluation vendors to develop metrics and measures that demonstrate the value of regional CoC development work.
- 3.1.5. Young Adult Strategies
 - 3.1.5.1. Ensure all young adult prevention program staff receive appropriate training in their selected evidenced-informed program by an individual authorized by the program developer.
 - 3.1.5.2. Participate in ongoing technical assistance, consultation, and targeted trainings from the Department and the entity contracted by the Department to provide training and technical assistance.
 - 3.1.5.3. Attend monthly meetings for Young Adult Strategy Coordinators and other meetings as directed by the Department
 - 3.1.5.4. Attend Prevention Community of Practice quarterly meetings.
- 3.1.6. School-Based Clinics

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- 3.1.6.1. Staffing of clinics requires a currently licensed clinical staff person with a current Basic Life Support (BLS) Certification at each clinic to provide oversight and direction of clinical operations.
- 3.1.6.2. Clinical license, or copy from the NH online license verification showing the license type, expiration and status, and current BLS certificate shall be retained in the training file.

4. Staffing

- 4.1. The Contractor's staffing structure must include a contract administrator and a finance administrator to administer all scopes of work relative to this agreement. In addition, while there is staffing relative to each scope of work presented below, the administrator must ensure that across all funded positions, in addition to subject matter expertise, there is a combined level of expertise, skills and ability to understand data; use data for planning and evaluation; community engagement and collaboration; group facilitation skills; and IT skills to effectively lead regional efforts related to public health planning and service delivery. The funded staff must function as a team, with complementary skills and abilities across these foundational areas of expertise to function as an organization to lead the RPHN's efforts.
- 4.2. The Contractor shall hire or subcontract and provide support for a designated project lead for each of the following four (4) scopes of work: PHEP, SMP, CoC Facilitator, and Young Adult Strategies. The Department recognizes that this agreement provides funding for multiple positions across the multiple program areas, which may result in some individual staff positions having responsibilities across several program areas, including, but not limited to, supervising other staff. A portion of the funds assigned to each program area may be used for technical and/or administrative support personnel. See Table 1 – Minimum Staffing Requirements.

4.3. Table 1 – Minimum Staffing Requirements

Position Name	Minimum Required Staff Positions
Public Health Advisory Council	No minimum FTE requirement
Substance Misuse Prevention Coordinator	Designated Lead
Continuum of Care Facilitator	Designated Lead
Public Health Emergency Preparedness Coordinator	Designated Lead
Young Adult Strategies (optional)	Designated Lead

5. Reporting

City of Manchester

Exhibit A – Amendment # 8

Contractor Initials

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Date

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6/8/21

**New Hampshire Department of Health and Human Services
Regional Public Health Network Services**



Exhibit A – Amendment # 8

- 5.1. The Contractor shall participate in Site Visits, which includes but is not limited to:
 - 5.1.1. Participating in an annual site visit conducted by the Department's DPHS and/or BDAS that includes all funded staff, the contract administrator and financial manager.
 - 5.1.2. Participating in site visits and technical assistance specific to a single scope of work.
 - 5.1.3. Submitting other information that may be required by federal and state funders during the contract period.
- 5.2. The Contractor shall provide Reports for the PHAC that include, but are not limited to, submitting quarterly PHAC progress reports using an online system administered by the Department's DPHS.
- 5.3. The Contractor shall provide Reports for Substance Misuse Prevention that include, but are not limited to:
 - 5.3.1. Submitting quarterly SMP Leadership Team meeting agendas and minutes.
 - 5.3.2. Ensuring Three-Year Plans are current and posted to RPHN website, and that any revisions to plans are approved by the Department's BDAS.
 - 5.3.3. Submitting annual work plans and annual logic models with short-, intermediate- and long-term measures.
 - 5.3.4. Inputting data on a monthly basis by the 20th business day of the month to an online database PWITS per Department guidelines and in compliance with the Federal Regulatory Requirements for Substance Abuse and Mental Health Service Administration 20% Set-Aside Primary Prevention Block Grant Funds National Outcome Measures Federal Block Grant. The Contractor shall ensure data includes but is not limited to:
 - 5.3.4.1. Number of individuals served or reached.
 - 5.3.4.2. Demographics.
 - 5.3.4.3. Strategies and activities per IOM by the six (6) activity types.
 - 5.3.4.4. Dollar Amount and type of funds used in the implementation of strategies and/or interventions.
 - 5.3.4.5. Percentage evidence based strategies.
 - 5.3.5. Submitting annual reports.
 - 5.3.6. Providing additional reports or data as required by the Department.

**New Hampshire Department of Health and Human Services
Regional Public Health Network Services
Exhibit A – Amendment # 8**



- 5.3.7. Participating and administering the Regional SMP Stakeholder Survey in alternate years.
- 5.4. The Contractor shall provide Reports for Continuum of Care that include, but are not limited to:
 - 5.4.1. Submitting update on regional assets and gaps assessments, as required.
 - 5.4.2. Submitting updates on regional CoC development plans, as indicated.
 - 5.4.3. Submitting quarterly reports, as indicated.
 - 5.4.4. Submitting year-end reports, as indicated.
- 5.5. The Contractor shall provide reports for Young Adult Strategies that include but are not limited to:
 - 5.5.1. Inputting data on a monthly basis to an online database as required by the Department.
 - 5.5.2. Ensuring the data includes but is not limited to:
 - 5.5.2.1. Number of individuals served.
 - 5.5.2.2. Demographics of individuals served.
 - 5.5.2.3. Types of strategies or interventions implemented.
 - 5.5.2.4. Dollar amount and type of funds used in the implementation of strategies and/or interventions.
 - 5.5.3. Meeting with a team authorized by the Department on a semiannual basis or as needed to conduct a site visit.
- 5.6. The Contractor shall provide reports for School-Based Vaccination Clinics that include but are not limited to:
 - 5.6.1. Attending annual debriefing and planning meetings with NHIP staff.
 - 5.6.2. Completing a year-end summary of:
 - 5.6.2.1. The total numbers of children vaccinated; and
 - 5.6.2.2. Accomplishments and improvements to future school-based clinics.
 - 5.6.3. Providing aggregated data, by school for each school, to the NHIP no later than 3 months after SBCs are concluded, that include:
 - 5.6.3.1. Number of students at that school;
 - 5.6.3.2. Number of students vaccinated out of the total number at that school; and
 - 5.6.3.3. Number of vaccinated students on Medicaid out of the total number at that school.
 - 5.6.4. Provide other reports and updates as requested by NHIP.

6. Performance Measures

City of Manchester

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Contractor Initials

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Date 6/8/21

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**New Hampshire Department of Health and Human Services
Regional Public Health Network Services
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- 6.1. The Contractor shall ensure the following performance indicators are annually achieved and monitored monthly, or at intervals specified by the DHHS, to measure the effectiveness of the agreement as follows:
 - 6.1.1. Public Health Advisory Council
 - 6.1.1.1. Documented organizational structure for the PHAC, including but not limited to:
 - 6.1.1.1.1. Vision or mission statements/
 - 6.1.1.1.2. Organizational charts.
 - 6.1.1.1.3. MOUs.
 - 6.1.1.1.4. Meeting minutes.
 - 6.1.1.2. Documentation that the PHAC membership represents public health stakeholders and the covered populations.
 - 6.1.1.3. CHIP evaluation plan that demonstrates positive outcomes each year.
 - 6.1.1.4. Publication of an annual report to the community.
 - 6.1.2. Public Health Emergency Preparedness
 - 6.1.2.1. Annual improvement in planning and operational levels of implementation as documented through the MCM ORR review based on prioritized recommendations from the Department.
 - 6.1.2.2. Response rate and percent of staff responding during staff notification, acknowledgement and assembly drills.
 - 6.1.2.3. Percentage of requests for activation met by the Multi-Agency Coordinating Entity.
 - 6.1.2.4. Percentage of requests for deployment during emergencies met by partnering agencies and volunteers.
 - 6.1.3. Substance Misuse Prevention
 - 6.1.3.1. As measured by the Youth Risk Behavioral Survey (YRBS) and National Survey on Drug Use and Health (NSDUH), reductions in prevalence rates for:
 - 6.1.3.1.1. 30-day alcohol use;
 - 6.1.3.1.2. 30-day marijuana use;
 - 6.1.3.1.3. 30-day illegal drug use;
 - 6.1.3.1.4. Illicit drug use other than marijuana;

**New Hampshire Department of Health and Human Services
Regional Public Health Network Services
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- 6.1.3.1.5. 30-day nonmedical use of pain relievers;
- 6.1.3.1.6. Life time heroin use;
- 6.1.3.1.7. Binge Drinking; and
- 6.1.3.1.8. Youth smoking prevalence rate, currently smoke cigarettes.
- 6.1.3.2. As measured by the YRBS and NSDUH increases in the perception of risk for:
 - 6.1.3.2.1. Perception of risk from alcohol use;
 - 6.1.3.2.2. Perception of risk from marijuana use;
 - 6.1.3.2.3. Perception of risk from illegal drug use;
 - 6.1.3.2.4. Perception of risk from nonmedical use of prescription drugs without a prescription;
 - 6.1.3.2.5. Perception of risk from binge drinking;
 - 6.1.3.2.6. Perception of risk in harming themselves physically and in other ways when they smoke one or more packs of cigarettes per day; and
 - 6.1.3.2.7. Demonstrated outcomes related to Risk and Protective Factors that align with prevalence data and strategic plans.
- 6.1.4. Continuum of Care
 - 6.1.4.1. Evidence of ongoing update of regional substance use services assets and gaps assessment.
 - 6.1.4.2. Evidence of ongoing update of regional CoC development plan.
 - 6.1.4.3. Each State Fiscal Year increase the number of partners assisting in regional information dissemination efforts.
 - 6.1.4.4. Each State Fiscal Year increase the number of community sector representatives engaged through CoC development work, including:
 - 6.1.4.4.1. Health;
 - 6.1.4.4.2. Safety;
 - 6.1.4.4.3. Education;
 - 6.1.4.4.4. Government; and
 - 6.1.4.4.5. Business.

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6/8/21

**New Hampshire Department of Health and Human Services
Regional Public Health Network Services
Exhibit A – Amendment # 8**



- 6.1.4.5. Each State Fiscal Year increase the number of community, regional, or state initiatives participated in that relate to, or are affected by, substance misuse that the CoC Facilitator leads, participates in, or materially contributes to
- 6.1.4.6. Other measures to be developed through work with the designated BDAS technical assistance and data/evaluation vendors.
- 6.1.5. Young Adult Strategies
 - 6.1.5.1. Based on a survey of individuals participating in targeted young adult strategies the following outcomes will be measured:
 - 6.1.5.1.1. Participants report a decrease in past 30-day alcohol use.
 - 6.1.5.1.2. Participants report a decrease in past 30-day non-medical prescription drug use.
 - 6.1.5.1.3. Participants report a decrease in past 30-day illicit drug use including illicit opioids.
 - 6.1.5.2. Based on a survey of individuals participating in targeted young adult strategies the following outcomes will be measured:
 - 6.1.5.2.1. Participants report a decrease in past 30-day alcohol use.
 - 6.1.5.2.2. Participants report a decrease in negative consequences from substance misuse.
- 6.1.6. School-Based Vaccination Clinics
 - 6.1.6.1. Annual increase in the percentage of students receiving seasonal influenza vaccination in school-based clinics.
 - 6.1.6.2. Annual increase in the percentage of schools identified by NHIP that participate in the Free/Reduced School Lunch Program; or completion of at least 50% of schools listed.
 - 6.1.6.3. Maintain vaccine wastage below 5%.

OC
Date 6/8/21

Regional Public Health Network Services

Exhibit B-1, Program Funding, Amendment #3

Vendor Name: City of Manchester
 Contract Name: Regional Public Health Network Services
 Region: Greater Manchester

Program Name and Funding Amounts

Bids Fiscal Year	COVID Vaccination	Immunization	ICare	Public Health Advisory Council	Public Health Emergency Preparedness	Public Health Crisis Response	Public Health Emergency Preparedness-Medical Reserve Corp	Substance Abuse Prevention	Continuum of Care	Young Adult Substance Abuse Prevention Strategies	Childhood Lead Poisoning Prevention Community Assessment	Hepatitis A Vaccination Clinics
2019				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,200	\$ -
2020				\$ 30,000	\$ 285,222	\$ 245,000	\$ 10,000	\$ 80,404	\$ 40,441	\$ 117,248	\$ 1,800	\$ 10,000
2021	\$ 100,000	\$ 35,000		\$ 30,000	\$ 285,222		\$ 10,000	\$ 80,404	\$ 40,441	\$ 80,000		
2022		\$ 8,000		\$ 30,000	\$ 285,222		\$ 10,000	\$ 83,040	\$ 37,805	\$ 80,000		
												\$ 2,021,453

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 4/8/21

Exhibit B-11, Amendment #8

New Hampshire Department of Health and Human Services

Contractor Name: City of Manchester Health Department

Budget Required for: Public Health Emergency Preparedness-Medical Reserve Corp

Fiscal Year: 2021

Budget Period: July 1, 2021 - June 30, 2022

Category	2021	2022	Total	2021	2022	Total	2021	2022	Total
1. Total Expenditures	1,000.00	1,000.00	2,000.00	1,000.00	1,000.00	2,000.00	1,000.00	1,000.00	2,000.00
2. Personnel Services	500.00	500.00	1,000.00	500.00	500.00	1,000.00	500.00	500.00	1,000.00
3. Construction	-	-	-	-	-	-	-	-	-
4. Equipment	-	-	-	-	-	-	-	-	-
5. Travel	-	-	-	-	-	-	-	-	-
6. Legal and Miscellaneous	-	-	-	-	-	-	-	-	-
7. Purchases/Supplies	-	-	-	-	-	-	-	-	-
8. Supplies	-	-	-	-	-	-	-	-	-
9. Information	500.00	500.00	1,000.00	500.00	500.00	1,000.00	500.00	500.00	1,000.00
10. Printing	-	-	-	-	-	-	-	-	-
11. Medical	500.00	500.00	1,000.00	500.00	500.00	1,000.00	500.00	500.00	1,000.00
12. Other	-	-	-	-	-	-	-	-	-
13. Contingency	-	-	-	-	-	-	-	-	-
14. Capital Expenses	-	-	-	-	-	-	-	-	-
15. Furniture	-	-	-	-	-	-	-	-	-
16. Subscriptions	750.00	750.00	1,500.00	750.00	750.00	1,500.00	750.00	750.00	1,500.00
17. Mail and Post	-	-	-	-	-	-	-	-	-
18. Insurance	-	-	-	-	-	-	-	-	-
19. Services	500.00	500.00	1,000.00	500.00	500.00	1,000.00	500.00	500.00	1,000.00
20. Medical/Communications	750.00	750.00	1,500.00	750.00	750.00	1,500.00	750.00	750.00	1,500.00
21. Mail Expenses and (other)	-	-	-	-	-	-	-	-	-
22. Subscriptions/Supplies	-	-	-	-	-	-	-	-	-
23. Other (Travel, Health, Transfers)	300.00	300.00	600.00	300.00	300.00	600.00	300.00	300.00	600.00
TOTAL	1,750.00	1,750.00	3,500.00	1,750.00	1,750.00	3,500.00	1,750.00	1,750.00	3,500.00
Percent As A Portion of Base:	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%	3.1%

Contractor Initial: *[Signature]*
 Date: 6/18/21

Exhibit B-10, Amendment #0

New Hampshire Department of Health and Human Services										
Contractor Name: City of Manchester Health Department 30028004										
Budget Request for: Public Health Advisory PRAC										
Budget Period: July 1, 2021 - June 30, 2022										
Line Item	Description	2021	2022	Total	2021	2022	Total	2021	2022	Total
1	Salaries	11,000.00	-	11,000.00	-	-	-	11,000.00	-	11,000.00
2	Benefits	8,100.00	-	8,100.00	-	-	-	8,100.00	-	8,100.00
3	Travel	-	-	-	-	-	-	-	-	-
4	Supplies	-	-	-	-	-	-	-	-	-
5	Printing	-	-	-	-	-	-	-	-	-
6	Telephone	-	-	-	-	-	-	-	-	-
7	Postage	-	-	-	-	-	-	-	-	-
8	Contractual	-	-	-	-	-	-	-	-	-
9	Professional	-	-	-	-	-	-	-	-	-
10	Equipment	-	-	-	-	-	-	-	-	-
11	Capital Expenses	-	-	-	-	-	-	-	-	-
12	Other	-	-	-	-	-	-	-	-	-
13	Other (Item 5, 6, 7, 8, 9, 10, 11, 12)	-	600.00	600.00	-	-	-	-	600.00	600.00
TOTAL		19,100.00	600.00	19,700.00				19,100.00	600.00	19,700.00
Subtotal At 3 Percent of Total				1.1%						1.1%

Contractor Initials


Exhibit B-22, Amendment #2

New Hampshire Department of Health and Human Services

Contractor Name: City of Manchester Health Department
 Budget Request for: Substance Abuse Prevention
 Fiscal Year: 2016
 Budget Period: FY2017

Line Item	Original Budget	Amendment #1	Amendment #2	Total Budget	Actual to Date	Balance	Percent of Budget
1. Total Expenditures	32,400.00			32,400.00			
1.1 Employee Benefits	12,218.00			12,218.00			
1.2 Composites							
1.3 Contingency							
1.4 Travel							
1.5 Travel and Transportation							
1.6 Purchase Description							
2. Materials	1,250.00			1,250.00			
2.1 Material							
2.2 Fuel							
2.3 Pharmacy							
2.4 Printing							
2.5 Office							
3. Travel	1,200.00			1,200.00			
3.1 Conferences	2,500.00			2,500.00			
4. Current Expenses	1,217.00			1,217.00			
4.1 Salaries							
4.2 Benefits							
4.3 Subscriptions							
4.4 Audit and Legal							
4.5 Insurance							
4.6 Bond Expenses							
5. Software	750.00			750.00			
5.1 Software/Consulting	750.00			750.00			
5.2 Rent, Repairs and Interest	500.00			500.00			
5.3 Software Licenses/Support	500.00			500.00			
5.4 Other (rent, security, maintenance)							
TOTAL	32,400.00			32,400.00			

Indirect As A Percent of Direct: 8.2%

Contractor: [Signature]
 Date: 4/15/17



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

Lori A. Shlbinette
 Commissioner

Lisa M. Morris
 Director

29 HAZEN DRIVE, CONCORD, NH 03301
 603-271-4501 1-800-852-3345 Ext. 4501
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 www.dhhs.nh.gov

February 1, 2021

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

INFORMATIONAL ITEM

Pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, 2020-23, 2020-24, and 2020-25, Governor Sununu has authorized the Department of Health and Human Services, Division of Public Health Services, to enter into **Retroactive, Sole Source** amendments to existing contracts with the vendors listed below to recruit and train COVID-19 vaccine staff as part of the State's COVID-19 vaccination response, by increasing the total price limitation by \$1,300,000 from \$11,474,809 to \$12,774,809, with no change to the contract completion dates of June 30, 2021, effective retroactive to December 26, 2020, upon. 100% Federal Funds.

The individual contracts were approved by Governor and Council as specified in the table below.

Vendor Name	Vendor Code	Area Served	Current Amount	Increase (Decrease)	Revised Amount	Approval History
City of Manchester	177433	Greater Manchester	\$1,387,385	\$100,000	\$1,487,385	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-TBD
City of Nashua	177441	Greater Nashua	\$958,156	\$100,000	\$1,058,156	O: September 18, 2019, item #25 A1: February 5, 2020, item #(7) A2: May 6, 2020, item #47 A3: GA - 10/5/20 A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/17/2020, II-TBD
County of Cheshire	177372	Greater Monadnock	\$699,792	\$100,000	\$799,792	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7) A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: 12/17/2020, II-TBD
Granite United Way	160015	Concord, Carroll County, and South Central	\$2,537,071	\$300,000	\$2,837,071	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-TBD

Greater Seacoast Community Health	154703	Strafford County	\$843,300	\$100,000	\$943,300	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-TBD
Lakes Region Partnership for Public Health	165635	Winnepesaukee	\$817,716	\$100,000	\$917,716	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-TBD
Lamprey Health Care	177677	Seacoast	\$881,467	\$100,000	\$981,467	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-TBD
Mary Hitchcock Memorial Hospital	177160	Greater Sullivan and Upper Valley	\$1,716,907	\$200,000	\$1,916,907	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-TBD
Mid-State Health Center	158055	Central NH	\$800,378	\$100,000	\$900,378	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-TBD
North Country Health Consortium	158557	North Country	\$834,637	\$100,000	\$934,637	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-TBD
		Total	\$11,474,809	\$1,300,000	\$12,774,809	

Funds are available in the following accounts for State Fiscal Year 2021, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

These amendments are **Retroactive** because the Department, in the interest of the public's health and safety, needed to quickly mobilize vaccine staff due to the forthcoming arrival of the COVID-19 vaccine. These amendments are **Sole Source** because the contracts were originally approved as sole source and MOP 150 requires any subsequent amendments to be labeled as sole source. Additionally, the Regional Public Health Networks have been coordinating public health emergency planning and responses for the past fifteen (15) years and have the

existing infrastructure to support this vaccine initiative. The Contractors are therefore uniquely qualified to provide these services in the interest of the public's health and safety.

The purpose of these amendments is to support the Contractors in recruiting and training COVID-19 vaccine staff. The Contractors will ensure the COVID-19 vaccine staff are equipped to administer vaccines, participate in vaccine-related training, and support the planning and operations of conducting mobile and other COVID-19 vaccine clinics. The Contractors oversee clinics as part of the Department's comprehensive vaccination campaign. In addition, food and supplies are being provided to COVID-19 vaccine staff, as supported by FEMA.

The Contractors will administer COVID-19 vaccines as supplied by the New Hampshire Immunization Program. The Immunization Program will provide trainings and each Contractor will enter into a vaccine provider agreement with the Department. Contractors will coordinate with the Department to administer and track vaccinations with the provided technology. The Contractors will follow all vaccination protocols as directed by the Department.

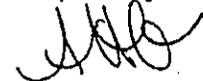
The population served includes residents in each of the respective public health regions statewide. The exact number of residents of the State of New Hampshire that will be served will depend on the trajectory of the COVID-19 pandemic.

Area served: Statewide

Source of Funds: CFDA # 97.036; FAIN #4516DRNH00000001

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Lori A. Shibinette
Commissioner

for

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000
		SUB TOTAL		\$390,000	\$0	\$390,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS
DISEASE CONTROL, EMERGENCY PREPAREDNESS

74% Federal Funds & 26% General Funds
CFDA #93.069

FAIN #U90TP922018

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$182,673	\$0	\$182,673
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
		Sub Total 2020		\$197,673	\$0	\$197,673
2021	102-500731	Contracts for Prog Svc	90077410	\$179,873	\$0	\$179,873
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
		Sub Total 2021		\$194,873	\$0	\$194,873
		Sub-Total		\$392,346	\$0	\$392,346

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$92,910	\$0	\$92,910
		Sub Total 2020		\$92,910	\$0	\$92,910
2021	102-500731	Contracts for Prog Svc	90077410	\$89,910	\$0	\$89,910
		Sub Total 2021		\$89,910	\$0	\$89,910
		Sub-Total		\$182,820	\$0	\$182,820

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
Community Health		Sub Total 2020		\$92,580	\$0	\$92,580
2021	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
		Sub Total 2021		\$92,580	\$0	\$92,580
		Sub-Total		\$185,160	\$0	\$185,160

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$96,430	\$0	\$96,430
- Capitol Region		Sub Total 2020		\$96,430	\$0	\$96,430
2021	102-500731	Contracts for Prog Svc	90077410	\$93,430	\$0	\$93,430
		Sub Total 2021		\$93,430	\$0	\$93,430
		Sub-Total		\$189,860	\$0	\$189,860

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
Mary Hitchcock Memorial Hospital - Sullivan County Region			Sub Total 2020	\$86,600	\$0	\$86,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
Mary Hitchcock Memorial Hospital - Upper Valley Region			Sub Total 2020	\$86,600	\$0	\$86,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
Mid-State Health Center			Sub Total 2020	\$83,600	\$0	\$83,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$167,200	\$0	\$167,200

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$91,550	\$0	\$91,550
North Country Health Consortium			Sub Total 2020	\$91,550	\$0	\$91,550
2021	102-500731	Contracts for Prog Svc	90077410	\$88,550	\$0	\$88,550
			Sub Total 2021	\$88,550	\$0	\$88,550
			Sub-Total	\$180,100	\$0	\$180,100
			SUB TOTAL	\$2,942,102	\$0	\$2,942,102

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS

97% Federal Funds & 3% General Funds
CFDA #93.959

FAIN #T1010035

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
2020	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
		Sub Total 2020		\$132,405	\$0	\$132,405
2021	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
2021	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
		Sub Total 2021		\$132,405	\$0	\$132,405
		Sub-Total		\$264,810	\$0	\$264,810

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
2020	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
		Sub Total 2020		\$133,986	\$0	\$133,986
2021	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
2021	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
		Sub Total 2021		\$133,986	\$0	\$133,986
		Sub-Total		\$267,972	\$0	\$267,972

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$85,917	\$0	\$85,917
2020	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
		Sub Total 2020		\$131,551	\$0	\$131,551
2021	102-500731	Contracts for Prog Svc	92057502	\$82,380	\$0	\$82,380
2021	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
		Sub Total 2021		\$128,014	\$0	\$128,014
		Sub-Total		\$259,565	\$0	\$259,565

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$0	\$93,014
2020	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
		Sub Total 2020		\$133,264	\$0	\$133,264
2021	102-500731	Contracts for Prog Svc	92057502	\$93,015	\$0	\$93,015
2021	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
		Sub Total 2021		\$133,265	\$0	\$133,265
		Sub-Total		\$266,529	\$0	\$266,529

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
2020	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
		Sub Total 2020		\$133,385	\$0	\$133,385
2021	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
2021	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
		Sub Total 2021		\$133,385	\$0	\$133,385
		Sub-Total		\$266,770	\$0	\$266,770

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
2020	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
-South Central Region			Sub Total 2020	\$133,512	\$0	\$133,512
2021	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
2021	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
			Sub Total 2021	\$133,512	\$0	\$133,512
			Sub-Total	\$267,024	\$0	\$267,024

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
2020	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
			Sub Total 2020	\$131,149	\$0	\$131,149
2021	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
2021	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
			Sub Total 2021	\$131,149	\$0	\$131,149
			Sub-Total	\$262,298	\$0	\$262,298

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
2020	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
Partnership for Public Health			Sub Total 2020	\$129,008	\$0	\$129,008
2021	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
2021	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
			Sub Total 2021	\$129,008	\$0	\$129,008
			Sub-Total	\$258,016	\$0	\$258,016

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
2020	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
Health Department			Sub Total 2020	\$135,845	\$0	\$135,845
2021	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
2021	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
			Sub Total 2021	\$135,845	\$0	\$135,845
			Sub-Total	\$271,690	\$0	\$271,690

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
2020	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087
Memorial Hospital - Sullivan County Region			Sub Total 2020	\$136,362	\$0	\$136,362
2021	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
2021	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087
			Sub Total 2021	\$136,362	\$0	\$136,362
			Sub-Total	\$272,724	\$0	\$272,724

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$96,125	\$0	\$96,125
2020	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
Mary Hitchcock Memorial Hospital - Upper Valley Region			Sub Total 2020	\$133,162	\$0	\$133,162
2021	102-500731	Contracts for Prog Svc	92057502	\$99,575	\$0	\$99,575
2021	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
			Sub Total 2021	\$136,612	\$0	\$136,612
			Sub-Total	\$269,774	\$0	\$269,774

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$78,453	\$0	\$78,453
2020	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
Mid-State Health Center			Sub Total 2020	\$118,551	\$0	\$118,551
2021	102-500731	Contracts for Prog Svc	92057502	\$93,453	\$0	\$93,453
2021	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
			Sub Total 2021	\$133,551	\$0	\$133,551
			Sub-Total	\$252,102	\$0	\$252,102

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
2020	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
North Country Health Consortium			Sub Total 2020	\$133,069	\$0	\$133,069
2021	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
2021	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
			Sub Total 2021	\$133,069	\$0	\$133,069
			Sub-Total	\$266,138	\$0	\$266,138
			SUB TOTAL	\$3,445,412	\$0	\$3,445,412

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds
CFDA #93.243

FAIN #SP020796

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$105,375	\$0	\$105,375
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
			Sub-Total	\$195,375	\$0	\$195,375

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$104,991	\$0	\$104,991
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
			Sub-Total	\$194,991	\$0	\$194,991

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$139,099	\$0	\$139,099
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
		Sub-Total		\$229,099	\$0	\$229,099

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$99,678	\$0	\$99,678
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
		Sub-Total		\$189,678	\$0	\$189,678

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$105,876	\$0	\$105,876
2021	102-500731	Contracts for Prog Svc	92052410	\$82,432	\$0	\$82,432
		Sub-Total		\$188,308	\$0	\$188,308

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
		Sub-Total		\$180,000	\$0	\$180,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$117,249	\$0	\$117,249
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
		Sub-Total		\$207,249	\$0	\$207,249

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$80,750	\$0	\$80,750
2021	102-500731	Contracts for Prog Svc	92052410	\$80,852	\$0	\$80,852
		Sub-Total		\$161,602	\$0	\$161,602

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$127,287	\$0	\$127,287
2021	102-500731	Contracts for Prog Svc	92052410	\$83,220	\$0	\$83,220
		Sub-Total		\$210,507	\$0	\$210,507

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
		Sub-Total		\$180,000	\$0	\$180,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
		Sub-Total		\$180,000	\$0	\$180,000
		SUB TOTAL		\$2,116,809	\$0	\$2,116,809

05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION

100% Federal Funds
CFDA #93.268

FAIN #H23IP000757

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
		Sub-Total		\$43,182	\$0	\$43,182

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
		Sub-Total		\$73,182	\$0	\$73,182

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,180	\$0	\$8,180
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
		Sub-Total		\$73,180	\$0	\$73,180

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
		Sub-Total		\$73,182	\$0	\$73,182

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
			Sub-Total	\$50,182	\$0	\$50,182

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
			Sub-Total	\$43,182	\$0	\$43,182

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
			Sub-Total	\$73,182	\$0	\$73,182

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
			Sub-Total	\$42,000	\$0	\$42,000

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
			Sub-Total	\$42,000	\$0	\$42,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
			Sub-Total	\$73,182	\$0	\$73,182

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$22,000	\$0	\$22,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
			Sub-Total	\$80,182	\$0	\$80,182

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$6,058	\$0	\$6,058
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
			Sub-Total	\$71,058	\$0	\$71,058

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
			Sub-Total	\$73,182	\$0	\$73,182
			SUB TOTAL	\$810,876	\$0	\$810,876

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds
CFDA #93.074 & 93.889

FAIN #U90TP000535

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000
		SUB TOTAL		\$260,000	\$0	\$260,000

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
		Sub-Total		\$9,070	\$0	\$9,070

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
		Sub-Total		\$9,070	\$0	\$9,070

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
		Sub-Total		\$10,891	\$0	\$10,891

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
		Sub-Total		\$10,891	\$0	\$10,891

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
		Sub-Total		\$9,070	\$0	\$9,070

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
		Sub-Total		\$9,070	\$0	\$9,070

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
		Sub-Total		\$9,070	\$0	\$9,070

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
		Sub-Total		\$10,891	\$0	\$10,891

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$0	\$1,800
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$3,000	\$0	\$3,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,822
2021	102-500731	Contracts for Prog Svc		\$4,123	\$0	\$4,123
			Sub-Total	\$13,145	\$0	\$13,145

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$6,914	\$0	\$6,914
2020	102-500731	Contracts for Prog Svc	90036000	\$42,108	\$0	\$42,108
2021	102-500731	Contracts for Prog Svc		\$4,124	\$0	\$4,124
			Sub-Total	\$53,146	\$0	\$53,146

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
			Sub-Total	\$10,891	\$0	\$10,891

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,822
2021	102-500731	Contracts for Prog Svc		\$4,123	\$0	\$4,123
			Sub-Total	\$13,145	\$0	\$13,145
			SUB TOTAL	\$171,350	\$0	\$171,350

05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, Disease Control

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,820	\$0	\$1,820
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,820	\$0	\$8,820

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$1,818	\$0	\$1,818

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$1,818	\$0	\$1,818

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818
			SUB TOTAL	\$83,000	\$0	\$83,000

05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
2021	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
			Sub-Total	\$80,000	\$0	\$80,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
2021	102-500731	Contracts for Prog Svc	90007936	\$29,511	\$0	\$29,511
			Sub-Total	\$69,511	\$0	\$69,511
			SUB TOTAL	\$149,511	\$0	\$149,511

05-95-90-900510-5173 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
			Sub-Total	\$10,309	\$0	\$10,309

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
			Sub-Total	\$10,309	\$0	\$10,309

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
		Sub-Total		\$7,930	\$0	\$7,930

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
		Sub-Total		\$7,930	\$0	\$7,930

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
		Sub-Total		\$7,930	\$0	\$7,930

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
		Sub-Total		\$10,309	\$0	\$10,309

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$0	\$0
		Sub-Total		\$0	\$0	\$0

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$7,069	\$0	\$7,069
2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,185
		Sub-Total		\$13,254	\$0	\$13,254

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$6,022	\$0	\$6,022
2021	102-500731	Contracts for Prog Svc	90004100	\$7,333	\$0	\$7,333
		Sub-Total		\$13,355	\$0	\$13,355

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
		Sub-Total		\$10,309	\$0	\$10,309

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$7,070	\$0	\$7,070
2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,185
		Sub-Total		\$13,255	\$0	\$13,255
		SUB TOTAL		\$120,750	\$0	\$120,750

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90027027	\$190,000	\$0	\$190,000
		Sub-Total		\$190,000	\$0	\$190,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$240,000	\$0	\$240,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$240,000	\$0	\$240,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$55,000	\$0	\$55,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$55,000	\$0	\$55,000

Mid-State Health Center Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

North Country Health Consortium Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$49,999	\$0	\$49,999
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$49,999	\$0	\$49,999
			SUB TOTAL	\$984,999	\$0	\$984,999

05-95-095-950010-1919 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,

City of Nashua Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	95010890	\$0	\$100,000	\$100,000
			Sub-Total	\$0	\$100,000	\$100,000

County of Cheshire Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	95010890	\$0	\$100,000	\$100,000
			Sub-Total	\$0	\$100,000	\$100,000

Greater Seacoast Community Health Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	95010890	\$0	\$100,000	\$100,000
			Sub-Total	\$0	\$100,000	\$100,000

Granite United Way - Capitol Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	95010890	\$0	\$100,000	\$100,000
			Sub-Total	\$0	\$100,000	\$100,000

Granite United Way - Carroll County Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	95010890	\$0	\$100,000	\$100,000
			Sub-Total	\$0	\$100,000	\$100,000

Granite United Way - South Central Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	\$0	\$0	\$0

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

2021	102-500731	Contracts for Prog Svc	95010890	\$0	\$100,000	\$100,000
		Sub-Total		\$0	\$100,000	\$100,000

Lamprey Health Care Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	95010890	\$0	\$100,000	\$100,000
		Sub-Total		\$0	\$100,000	\$100,000

Lakes Region Partnership for Public Health Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	95010890	\$0	\$100,000	\$100,000
		Sub-Total		\$0	\$100,000	\$100,000

Manchester Health Department Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	95010890	\$0	\$100,000	\$100,000
		Sub-Total		\$0	\$100,000	\$100,000

Mary Hitchcock Memorial Hospital - Sullivan County Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	95010890	\$0	\$100,000	\$100,000
		Sub-Total		\$0	\$100,000	\$100,000

Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	95010890	\$0	\$100,000	\$100,000
		Sub-Total		\$0	\$100,000	\$100,000

Mid-State Health Center Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	95010890	\$0	\$100,000	\$100,000
		Sub-Total		\$0	\$100,000	\$100,000

North Country Health Consortium Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	95010890	\$0	\$100,000	\$100,000
		Sub-Total		\$0	\$100,000	\$100,000
		SUB TOTAL		\$0	\$1,300,000	\$1,300,000

		TOTAL ALL		\$11,474,809	\$1,300,000	\$12,774,809
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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

Lori A. Shibinette
 Commissioner

Lisa M. Morris
 Director

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December 22, 2020

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

INFORMATIONAL ITEM

Pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, and 2020-23, Governor Sununu has authorized the Department of Health and Human Services, Division of Public Health Services, to enter into **Retroactive, Sole Source** amendments to existing contracts with the Contractors listed below for the provision of supplies and funding as part of the State's COVID-19 vaccination response, by increasing the total price limitation by \$335,000 from \$11,139,809 to \$11,474,809 with no change to the contract completion dates of June 30, 2021, effective retroactive to December 1, 2020, upon Governor approval. 100% Federal Funds.

The original contracts were approved by Governor and Council or the Governor under his Emergency Order authority as indicated in the table below.

Vendor Name	Vendor Code	Area Served	Current Amount	Increase (Decrease)	Revised Amount	G&C Approval
City of Manchester	177433	Greater Manchester	\$1,362,385	\$25,000	\$1,387,385	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-TBD A5: TBD
City of Nashua	177441	Greater Nashua	\$931,156	\$25,000	\$956,156	O: September 18, 2019, item #25 A1: February 5, 2020, item #(7) A2: May 6, 2020, item #47 A3: GA - 10/5/20 A4: GA - 11/17/20 II-TBD
County of Cheshire	177372	Greater Monadnock	\$664,792	\$35,000	\$699,792	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7) A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L)
Granite United Way	160015	Concord, Carroll County, and South Central	\$2,462,071	\$75,000	\$2,537,071	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-TBD A5: TBD

Greater Seacoast Community Health	154703	Strafford County	\$818,300	\$25,000	\$843,300	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-TBD A5: TBD
Lakes Region Partnership for Public Health	165635	Winnepesaukee	\$792,716	\$25,000	\$817,716	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-TBD A5: TBD
Lamprey Health Care	177677	Seacoast	\$856,467	\$25,000	\$881,467	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-TBD A5: TBD
Mary Hitchcock Memorial Hospital	177160	Greater Sullivan and Upper Valley	\$1,666,907	\$50,000	\$1,716,907	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-TBD A5: TBD
Mid-State Health Center	158055	Central NH	\$775,378	\$25,000	\$800,378	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-TBD A5: TBD
North Country Health Consortium	158557	North Country	\$809,637	\$25,000	\$834,637	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-TBD A5: TBD
		Total	\$11,139,809	\$335,000	\$11,474,809	

Funds are available in the following accounts for State Fiscal Year 2021, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

This item is **Retroactive** because the Department, in the interest of the public's health and safety, needed to quickly mobilize due to the forthcoming arrival of the COVID-19 vaccine. This item is **Sole Source** because the contracts were originally approved as sole source and MOP 150 requires any subsequent amendments to be labeled as sole source. Additionally, the Regional Public Health Networks have been coordinating public health emergency planning and responses for the past fifteen (15) years and have the existing infrastructure to support this vaccine initiative. The Contractors are therefore uniquely qualified to provide these services in the interest of the public's health and safety.

The purpose of these amendments is to support the Contractors' mobile and other clinics in providing COVID-19 vaccinations. The Department will provide the Contractors with computers and tablets to track the vaccinations, which will be returned to the Department after the completion of the agreement. The Contractors will implement vaccination clinics as one component of the

Department's comprehensive vaccination campaign once the Centers for Disease Control and Prevention and the U.S. Food and Drug Administration approve a COVID-19 vaccine. The COVID-19 vaccination campaign will be implemented in phases to populations identified by the Department.

The population served includes residents in each of the respective public health regions statewide. The exact number of residents of the State of New Hampshire that will be served will depend on the trajectory of the COVID-19 pandemic.

The Contractors will administer COVID-19 vaccines as supplied by the New Hampshire Immunization Program. The Immunization Program will provide trainings and each Contractor will enter into a vaccine provider agreement with the Department. Contractors will coordinate with the Department to administer and track vaccinations with the provided technology. The Contractors will follow all vaccination protocols as directed by the Department.

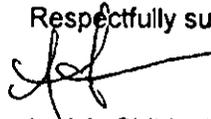
The Department will monitor contracted services by ensuring all vaccinations are tracked, as directed by the Department and by ensuring the vaccinations are distributed to the approved individuals.

Area served: Statewide

Source of Funds: CFDA #93.268, FAIN # NH23IP922595

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Lori A. Shibinette
Commissioner

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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

Lori A. Shibiante
Commissioner

Lisa M. Morris
Director

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext. 4501
Fax: 603-271-4827 TDD Access: 1-800-735-2964
www.dhhs.nh.gov

November 9, 2020

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, to enter into **Retroactive, Sole Source** contracts with the vendors listed in **bold** below for additional funding for the Young Adult Strategies program, by increasing the total price limitation by \$601,824 from \$10,414,931 to \$11,016,755 with no change to the contract completion dates of June 30, 2021 effective retroactive to October 1, 2020 upon Governor and Council approval. 100% Federal Funds.

The original contracts were approved by Governor and Council as indicated in the table below.

Vendor Name	Vendor Code	Contract Number	Area Served	Current Amount	Increase (Decrease)	Revised Amount	G&C Approval
City of Manchester	177433	1068192	Greater Manchester	\$1,294,885	\$67,500	\$1,362,385	O: June 19, 2019, item (#78E) A1: February 5, 2020, item (#7) A2: May 6, 2020, item (#47) A3: GA - 7/10/20 II-8/26/20 (#L) A4: TBD
City of Nashua	177441	1070165	Greater Nashua	\$931,156	\$0	\$931,156	O: September 18, 2019, item (#25) A1: February 5, 2020, item (#7) A2: May 6, 2020, item (#47) A3: GA - 10/5/20

County of Cheshire	177372	1068196	Greater Monadnock	\$664,792	\$0	\$664,792	O: June 19, 2019, item (#78E) A1: February 5, 2020, item #(7) A2: May 6, 2020, item #(47) A3: GA - 7/10/20 II-8/26/20 (#L)
Granite United Way	160015	1088198	Concord, Carroll County, and South Central	\$2,269,671	\$202,600	\$2,462,071	O: June 19, 2019, item #(78E) A1: February 5, 2020, item #(7) A2: May 6, 2020, item #(47) A3: GA - 7/10/20 II-8/26/20 (#L) A4: TBD
Greater Seacoast Community Health	154703	1088193	Strafford County	\$760,800	\$67,600	\$818,300	O: June 19, 2019, item (#78E) A1: February 5, 2020, item #(7) A2: May 6, 2020, item #(47) A3: GA - 7/10/20 II-8/26/20 (#L) A4: TBD
Lakes Region Partnership for Public Health	165635	1068197	Winnipeseaukee	\$725,216	\$67,800	\$792,716	O: June 19, 2019, item (#78E) A1: February 5, 2020, item #(7) A2: May 6, 2020, item #(47) A3: GA - 7/10/20 II-8/26/20 (#L) A4: TBD
Lamprey Health Care	177677	1088952	Seacoast	\$794,643	\$61,824	\$856,467	O: June 19, 2019, item (#78E) A1: February 5,

							2020, item #(7) A2: May 6, 2020, item #(47) A3: GA - 7/10/20 II-8/26/20 (#L) A4: TBD
Mary Hitchcock Memorial Hospital	177160	177160	Greater Sullivan and Upper Valley	\$1,543,853	\$0	\$1,543,853	O: June 19, 2019, item (#78E) A1: February 5, 2020, item #(7) A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: TBD
Mid-State Health Center	158055	1068180	Central NH	\$707,878	\$67,500	\$775,378	O: June 19, 2019, item (#78E) A1: February 5, 2020, item #(7) A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: TBD
North Country Health Consortium	158557	1088199	North Country	\$742,137	\$67,500	\$809,637	O: June 19, 2019, item (#78E) A1: February 5, 2020, item #(7) A2: May 6, 2020, item #(47) A3: GA - 7/10/20 II-8/26/20 (#L) A4: TBD
			Total	\$10,414,931	\$601,824	\$11,016,755	

Funds are available in the following accounts for State Fiscal Year 2021, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

This request is **Retroactive** because the Department did not receive the notice of award for funding from the Substance Abuse and Mental Health Services Administration (SAMHSA) until September 22, 2020 granting the Department authority to extend funding and services. This request is **Sole Source** because the contracts were originally approved as sole source and MOP 150 requires any subsequent amendments to be labelled as sole source.

The purpose of this request is to add additional funding to seven (7) of the Contractors, to enhance services and expand outreach to young adults between the ages of 18 and 25 to prevent and reduce the use of alcohol, marijuana, and non-medical prescription drugs including opioids and illicit opioids.

The Contractors will provide evidence-informed services and programs that are appropriate and culturally relevant for young adults between the ages of 18 to 25 years in high-risk high-need communities. Approximately 8,000 individuals will be served from April 1, 2019 to June 30, 2021.

The Contractors will continue ensuring evidenced-informed substance misuse prevention strategies are available in a variety of settings including workplaces, college campuses, community centers, and within homes via home visiting services. The strategies are designed for the targeted populations with the goals of reducing risky behaviors while enhancing protective factors to positively impact healthy decisions around the use of substances and increase knowledge of the consequences of substance misuse.

The Department will monitor contracted services by having participants complete a survey where the following outcomes will be measured:

- Participants report a decrease in past 30-day alcohol use.
- Participants report a decrease in past 30-day non-medical prescription drug use.
- Participants report a decrease in past 30-day illicit drug use including illicit opioids.
- Participants report a decrease in negative consequences from substance misuse.

Should the Governor and Executive Council not authorize this request, young adults who are most vulnerable and at risk for misusing substances and for developing a substance use disorder will not benefit from prevention and early intervention strategies.

Area served: Statewide

Source of Funds: CFDA #93.243, FAIN # SP020796

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Lori A. Shibanette
Commissioner



FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way - Carroll County Region

Vendor # 180015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000
		SUB TOTAL		\$390,000	\$0	\$390,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS

74% Federal Funds & 26% General Funds
CFDA #93.069

FAIN #U90TP922018

City of Nashua

Vendor # 177441-8011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$182,673	\$0	\$182,673
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$197,673	\$0	\$197,673
2021	102-500731	Contracts for Prog Svc	90077410	\$179,673	\$0	\$179,673
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$194,673	\$0	\$194,673
			Sub-Total	\$392,346	\$0	\$392,346

County of Cheshire

Vendor # 177372-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$92,910	\$0	\$92,910
			Sub Total 2020	\$92,910	\$0	\$92,910
2021	102-500731	Contracts for Prog Svc	90077410	\$89,910	\$0	\$89,910
			Sub Total 2021	\$89,910	\$0	\$89,910
			Sub-Total	\$182,820	\$0	\$182,820

Greater Seacoast Community Health

Vendor # 154703-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$92,580	\$0	\$92,580
Community Health						
2021	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$92,580	\$0	\$92,580
			Sub-Total	\$185,160	\$0	\$185,160

Granite United Way - Capital Region

Vendor # 180015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$96,430	\$0	\$96,430
			Sub Total 2020	\$96,430	\$0	\$96,430
- Capital Region						
2021	102-500731	Contracts for Prog Svc	90077410	\$93,430	\$0	\$93,430
			Sub Total 2021	\$93,430	\$0	\$93,430
			Sub-Total	\$189,860	\$0	\$189,860

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
Carroll County Region			Sub Total 2020	\$86,600	\$0	\$86,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$82,360	\$0	\$82,360
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
South Central Region			Sub Total 2020	\$97,360	\$0	\$97,360
2021	102-500731	Contracts for Prog Svc	90077410	\$79,360	\$0	\$79,360
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$94,360	\$0	\$94,360
			Sub-Total	\$191,720	\$0	\$191,720

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$82,675	\$0	\$82,675
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
re			Sub Total 2020	\$97,675	\$0	\$97,675
2021	102-500731	Contracts for Prog Svc	90077410	\$79,675	\$0	\$79,675
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$94,675	\$0	\$94,675
			Sub-Total	\$192,350	\$0	\$192,350

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$89,750	\$0	\$89,750
Partnership for Public Health			Sub Total 2020	\$89,750	\$0	\$89,750
2021	102-500731	Contracts for Prog Svc	90077410	\$86,750	\$0	\$86,750
			Sub Total 2021	\$86,750	\$0	\$86,750
			Sub-Total	\$176,500	\$0	\$176,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$273,223	\$0	\$273,223
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
Department			Sub Total 2020	\$288,223	\$0	\$288,223
2021	102-500731	Contracts for Prog Svc	90077410	\$270,223	\$0	\$270,223
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$285,223	\$0	\$285,223
			Sub-Total	\$573,446	\$0	\$573,446

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
Mary Hitchcock Memorial Hospital - Sullivan County Region			Sub Total 2020	\$86,600	\$0	\$86,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
Mary Hitchcock Memorial Hospital - Upper Valley Region			Sub Total 2020	\$86,600	\$0	\$86,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mid-State Health Center

Vendor # 158055-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
Mid-State Health Center			Sub Total 2020	\$83,600	\$0	\$83,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$167,200	\$0	\$167,200

North Country Health Consortium

Vendor # 158557-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$91,550	\$0	\$91,550
North Country Health Consortium			Sub Total 2020	\$91,550	\$0	\$91,550
2021	102-500731	Contracts for Prog Svc	90077410	\$88,550	\$0	\$88,550
			Sub Total 2021	\$88,550	\$0	\$88,550
			Sub-Total	\$180,100	\$0	\$180,100
			SUB TOTAL	\$2,942,102	\$0	\$2,942,102

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS

97% Federal Funds & 3% General Funds
CFDA #93.959 FAIN #T1010035

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$91,182	\$0	\$91,182
2020	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
			Sub Total 2020	\$132,405	\$0	\$132,405
2021	102-500731	Contracts for Prog Svc	92057502	\$91,182	\$0	\$91,182
2021	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
			Sub Total 2021	\$132,405	\$0	\$132,405
			Sub-Total	\$264,810	\$0	\$264,810

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
2020	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2020	\$133,986	\$0	\$133,986
2021	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
2021	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2021	\$133,986	\$0	\$133,986
			Sub-Total	\$267,972	\$0	\$267,972

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$85,917	\$0	\$85,917
2020	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2020	\$131,551	\$0	\$131,551
2021	102-500731	Contracts for Prog Svc	92057502	\$82,380	\$0	\$82,380
2021	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2021	\$128,014	\$0	\$128,014
			Sub-Total	\$259,565	\$0	\$259,565

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$0	\$93,014
2020	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
			Sub Total 2020	\$133,264	\$0	\$133,264
2021	102-500731	Contracts for Prog Svc	92057502	\$93,015	\$0	\$93,015
2021	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
			Sub Total 2021	\$133,265	\$0	\$133,265
			Sub-Total	\$266,529	\$0	\$266,529

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
2020	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2020	\$133,385	\$0	\$133,385
2021	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
2021	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2021	\$133,385	\$0	\$133,385
			Sub-Total	\$266,770	\$0	\$266,770

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - South Central Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
2020	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
South Central Region			Sub Total 2020	\$133,512	\$0	\$133,512
2021	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
2021	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
			Sub Total 2021	\$133,512	\$0	\$133,512
Sub-Total				\$267,024	\$0	\$267,024

Lamprey Health Care

Vendor # 177877-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
2020	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
			Sub Total 2020	\$131,149	\$0	\$131,149
2021	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
2021	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
			Sub Total 2021	\$131,149	\$0	\$131,149
Sub-Total				\$262,298	\$0	\$262,298

Lakes Region Partnership for Public Health

Vendor # 165635-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
2020	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
Partnership for Public Health			Sub Total 2020	\$129,008	\$0	\$129,008
2021	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
2021	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
			Sub Total 2021	\$129,008	\$0	\$129,008
Sub-Total				\$258,016	\$0	\$258,016

Manchester Health Department

Vendor # 177433-8009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
2020	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
Department			Sub Total 2020	\$135,845	\$0	\$135,845
2021	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
2021	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
			Sub Total 2021	\$135,845	\$0	\$135,845
Sub-Total				\$271,690	\$0	\$271,690

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
2020	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087
Memorial Hospital - Sullivan County Region			Sub Total 2020	\$136,362	\$0	\$136,362
2021	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
2021	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087
			Sub Total 2021	\$136,362	\$0	\$136,362
Sub-Total				\$272,724	\$0	\$272,724

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92057502	\$96,125	\$0	\$96,125	
2020	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037	
Memorial Hospital - Upper Valley Region				Sub Total 2020	\$133,162	\$0	\$133,162
2021	102-500731	Contracts for Prog Svc	92057502	\$99,575	\$0	\$99,575	
2021	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037	
				Sub Total 2021	\$136,612	\$0	\$136,612
				Sub-Total	\$269,774	\$0	\$269,774

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92057502	\$78,453	\$0	\$78,453	
2020	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098	
Health Center				Sub Total 2020	\$118,551	\$0	\$118,551
2021	102-500731	Contracts for Prog Svc	92057502	\$93,453	\$0	\$93,453	
2021	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098	
				Sub Total 2021	\$133,551	\$0	\$133,551
				Sub-Total	\$252,102	\$0	\$252,102

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488	
2020	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581	
Health Consortium				Sub Total 2020	\$133,069	\$0	\$133,069
2021	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488	
2021	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581	
				Sub Total 2021	\$133,069	\$0	\$133,069
				Sub-Total	\$266,138	\$0	\$266,138
				SUB TOTAL	\$3,445,412	\$0	\$3,445,412

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds
CFDA #93.213

FAIN #SP020796

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92052410	\$105,375	\$0	\$105,375	
2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$67,500	\$90,000	
				Sub-Total	\$127,875	\$67,500	\$195,375

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92052410	\$104,991	\$0	\$104,991	
2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$67,500	\$90,000	
				Sub-Total	\$127,491	\$67,500	\$194,991

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$139,099	\$0	\$139,099
2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$67,500	\$90,000
		Sub-Total		\$161,599	\$67,500	\$229,099

Granite United Way - South Central Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$99,678	\$0	\$99,678
2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$67,500	\$90,000
		Sub-Total		\$122,178	\$67,500	\$189,678

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$105,876	\$0	\$105,876
2021	102-500731	Contracts for Prog Svc	92052410	\$20,608	\$61,824	\$82,432
		Sub-Total		\$126,484	\$61,824	\$188,308

Lakes Region Partnership for Public Health

Vendor # 165635-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$67,500	\$90,000
		Sub-Total		\$112,500	\$67,500	\$180,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$117,249	\$0	\$117,249
2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$67,500	\$90,000
		Sub-Total		\$139,749	\$67,500	\$207,249

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$80,750	\$0	\$80,750
2021	102-500731	Contracts for Prog Svc	92052410	\$20,213	\$0	\$20,213
		Sub-Total		\$100,963	\$0	\$100,963

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$127,287	\$0	\$127,287
2021	102-500731	Contracts for Prog Svc	92052410	\$20,805	\$0	\$20,805
		Sub-Total		\$148,092	\$0	\$148,092

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$67,500	\$90,000
		Sub-Total		\$112,500	\$67,500	\$180,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$67,500	\$90,000
		Sub-Total		\$112,500	\$67,500	\$180,000
		SUB TOTAL		\$1,391,931	\$601,624	\$1,993,755

05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION

100% Federal Funds
CFDA #93.258

FAIN #H23IP000757

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$0	\$0
		Sub-Total		\$8,182	\$0	\$8,182

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$10,000	\$0	\$10,000
		Sub-Total		\$48,182	\$0	\$48,182

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,180	\$0	\$8,180
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$10,000	\$0	\$10,000
		Sub-Total		\$48,180	\$0	\$48,180

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$10,000	\$0	\$10,000
		Sub-Total		\$48,182	\$0	\$48,182

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$10,000	\$0	\$10,000
		Sub-Total		\$25,182	\$0	\$25,182

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$10,000	\$0	\$10,000
		Sub-Total		\$18,182	\$0	\$18,182

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$10,000	\$0	\$10,000
		Sub-Total		\$48,182	\$0	\$48,182

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$10,000	\$0	\$10,000
		Sub-Total		\$17,000	\$0	\$17,000

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$10,000	\$0	\$10,000
		Sub-Total		\$17,000	\$0	\$17,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$10,000	\$0	\$10,000
			Sub-Total	\$48,182	\$0	\$48,182

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$22,000	\$0	\$22,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$10,000	\$0	\$10,000
			Sub-Total	\$55,182	\$0	\$55,182

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$6,058	\$0	\$6,058
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$10,000	\$0	\$10,000
			Sub-Total	\$46,058	\$0	\$46,058

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$10,000	\$0	\$10,000
			Sub-Total	\$48,182	\$0	\$48,182
			SUB TOTAL	\$475,876	\$0	\$475,876

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds
CFDA #93.074 & 93.889

FAIN #U90TP000535

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Lemprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000
		SUB TOTAL		\$260,000	\$0	\$260,000

05-05-00-001510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
		Sub-Total		\$9,070	\$0	\$9,070

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
		Sub-Total		\$9,070	\$0	\$9,070

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
		Sub-Total		\$10,891	\$0	\$10,891

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
		Sub-Total		\$10,891	\$0	\$10,891

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
		Sub-Total		\$9,070	\$0	\$9,070

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
		Sub-Total		\$9,070	\$0	\$9,070

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
		Sub-Total		\$9,070	\$0	\$9,070

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
		Sub-Total		\$10,891	\$0	\$10,891

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$0	\$1,800
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$3,000	\$0	\$3,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,822
2021	102-500731	Contracts for Prog Svc		\$4,123	\$0	\$4,123
		Sub-Total		\$13,145	\$0	\$13,145

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$6,914	\$0	\$6,914
2020	102-500731	Contracts for Prog Svc	90036000	\$42,108	\$0	\$42,108
2021	102-500731	Contracts for Prog Svc		\$4,124	\$0	\$4,124
		Sub-Total		\$53,146	\$0	\$53,146

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
		Sub-Total		\$10,891	\$0	\$10,891

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,822
2021	102-500731	Contracts for Prog Svc		\$4,123	\$0	\$4,123
		Sub-Total		\$13,145	\$0	\$13,145
		SUB TOTAL		\$171,350	\$0	\$171,350

05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, Disease Control

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Grante United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,820	\$0	\$1,820
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

			Sub-Total	\$8,820	\$0	\$8,820
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Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$1,818	\$0	\$1,818

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$1,818	\$0	\$1,818

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027028	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818
		SUB TOTAL		\$83,000	\$0	\$83,000

05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
2021	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
		Sub-Total		\$80,000	\$0	\$80,000

Lamprey Health Care

Vendor # 177877-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90007938	\$40,000	\$0	\$40,000
2021	102-500731	Contracts for Prog Svc	90007936	\$29,511	\$0	\$29,511
		Sub-Total		\$69,511	\$0	\$69,511
		SUB TOTAL		\$149,511	\$0	\$149,511

05-95-90-900510-5173 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
		Sub-Total		\$7,930	\$0	\$7,930

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
		Sub-Total		\$7,930	\$0	\$7,930

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
		Sub-Total		\$10,309	\$0	\$10,309

Granite United Way - Capitol Region

Vendor # 160015-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

			Sub-Total	\$10,309	\$0	\$10,309
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Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
		Sub-Total		\$7,930	\$0	\$7,930

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
		Sub-Total		\$7,930	\$0	\$7,930

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
		Sub-Total		\$7,930	\$0	\$7,930

Lakes Region Partnership for Public Health

Vendor # 185635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
		Sub-Total		\$10,309	\$0	\$10,309

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$0	\$0
		Sub-Total		\$0	\$0	\$0

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$7,069	\$0	\$7,069
2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,185
		Sub-Total		\$13,254	\$0	\$13,254

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$8,022	\$0	\$8,022
2021	102-500731	Contracts for Prog Svc	90004100	\$7,333	\$0	\$7,333
		Sub-Total		\$13,355	\$0	\$13,355

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
		Sub-Total		\$10,309	\$0	\$10,309

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$7,070	\$0	\$7,070
2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,185
		Sub-Total		\$13,255	\$0	\$13,255
		SUB TOTAL		\$120,750	\$0	\$120,750

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

05-95-90-902510-7039 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, PUBLIC HEALTH CRISIS RESPONSE

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90027027	\$190,000	\$0	\$190,000
		Sub-Total		\$190,000	\$0	\$190,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$240,000	\$0	\$240,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$240,000	\$0	\$240,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$55,000	\$0	\$55,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$55,000	\$0	\$55,000

Mid-State Health Center

Vendor # 158055-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

North Country Health Consortium

Vendor # 158557-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$49,999	\$0	\$49,999
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$49,999	\$0	\$49,999
		SUB TOTAL		\$984,999	\$0	\$984,999

		TOTAL ALL		\$10,414,931	\$601,824	\$11,016,755
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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

Lori A. Sbibinette
 Commissioner

Lisa M. Morris
 Director

29 HAZEN DRIVE, CONCORD, NH 03301
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November 19, 2020

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

INFORMATIONAL ITEM

Pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, and 2020-21, Governor Sununu has authorized the Department of Health and Human Services, Division of Public Health Services to enter into **Sole Source** amendments to existing contracts with the Contractors listed below for the Regional Public Health Networks to reduce the burden on the health care system responding to COVID-19 by administering adult influenza vaccinations by increasing the total price limitation by \$120,000 from \$10,294,931 to \$10,414,931, with no change to the contract completion date of June 30, 2021. 100% Federal Funds.

The original contracts were approved by Governor and Council on June 19, 2019 (Item #78E). They were subsequently amended with Governor and Council approval on February 5, 2020, (Item #7) and on May 6, 2020, (Item #47). The contracts were subsequently amended with Governor approval on July 10, 2020, and presented to the Executive Council on August 26, 2020 (Informational Item #L).

Vendor Name	Vendor Code	Contract Number	Area Served	Current Amount	Increase (Decrease)	Revised Amount
City of Manchester	177433	1068192	Greater Manchester	\$1,284,885	\$10,000	\$1,294,885
City of Nashua	177441	1070165	Greater Nashua	\$921,156	\$10,000	\$931,156
County of Cheshire	177372	1068196	Greater Monadnock	\$664,792	\$0	\$664,792
Granite United Way	160015	1068198	Concord, Carroll County, and South Central	\$2,229,571	\$30,000	\$2,259,571
Greater Seacoast Community Health	154703	1068193	Strafford County	\$740,800	\$10,000	\$750,800

Lakes Region Partnership for Public Health	165635	1068197	Winnepesaukee	\$715,216	\$10,000	\$725,216
Lamprey Health Care	177677	1068952	Seacoast	\$784,643	\$10,000	\$794,643
Mary Hitchcock Memorial Hospital	177160	177160	Greater Sullivan and Upper Valley	\$1,523,853	\$20,000	\$1,543,853
Mid-State Health Center	158055	1068190	Central NH	\$697,878	\$10,000	\$707,878
North Country Health Consortium	158557	1068199	North Country	\$732,137	\$10,000	\$742,137
			Total	\$10,294,931	\$120,000	\$10,414,931

Funds are available in the following accounts for State Fiscal Year 2021, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

This item is **Sole Source** because the contracts were originally approved as sole source and MOP 150 requires any subsequent amendments to be labeled as sole source. Additionally, the Regional Public Health Networks have been coordinating public health emergency planning and responses for the past fifteen (15) years and have the existing infrastructure to support this vaccine initiative; the Contractors are therefore uniquely qualified to provide these services in the interest of the public's health and safety.

The purpose of this item is to increase the number of adults vaccinated for the seasonal influenza in order to decrease the burden on the health care system during the ongoing COVID-19 pandemic. During the 2019-2020 influenza season in New Hampshire, 61% of visits to hospital emergency department visits for acute respiratory illness were among adults age 25 or greater. Increasing the number of adults vaccinated will reduce the number of hospitalizations resulting from influenza, thereby improving the ability of the healthcare system to respond to the COVID-19 pandemic.

The population served includes adult residents in each of the respective public health regions statewide. Approximately 7,500 residents will be vaccinated through this initiative.

The Contractors will administer influenza vaccines as supplied by the New Hampshire Immunization Program to individuals eighteen (18) years or older. Eight (8) of the Contractors currently administer vaccinations through a school-based vaccination program for youth. The Contractors will coordinate with the Department to create agreements with health care entities, as identified by the Department, to distribute and track vaccinations. The Contractors will follow all vaccination protocol as directed by the Department.

The Department will monitor contracted services by requiring the Contractors to submit:

- Annual year-end self-evaluation and improvement plans.
- Total number of adults vaccinated by age ranges and other demographic indicators.

Area served: Statewide

Source of Funds: CFDA #93.268, FAIN # IP922595

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Lori A. Shibinette
Commissioner

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

**05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT**

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Lampray Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000
			SUB TOTAL	\$390,000	\$0	\$390,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

**05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS**

74% Federal Funds & 26% General Funds

CFDA #93.069

FAIN #U90TP922018

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$182,673	\$0	\$182,673
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$197,673	\$0	\$197,673
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$179,673	\$0	\$179,673
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$194,673	\$0	\$194,673
			Sub-Total	\$392,346	\$0	\$392,346

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$92,910	\$0	\$92,910
			Sub Total 2020	\$92,910	\$0	\$92,910
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$89,910	\$0	\$89,910
			Sub Total 2021	\$89,910	\$0	\$89,910
			Sub-Total	\$182,820	\$0	\$182,820

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$80,580	\$0	\$80,580
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$92,580	\$0	\$92,580
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$92,580	\$0	\$92,580
			Sub-Total	\$185,160	\$0	\$185,160

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$96,430	\$0	\$96,430
			Sub Total 2020	\$96,430	\$0	\$96,430
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$93,430	\$0	\$93,430
			Sub Total 2021	\$93,430	\$0	\$93,430
			Sub-Total	\$189,860	\$0	\$189,860

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,360	\$0	\$82,360
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$97,360	\$0	\$97,360
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,360	\$0	\$79,360
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$94,360	\$0	\$94,360
			Sub-Total	\$191,720	\$0	\$191,720

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,675	\$0	\$82,675
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$97,675	\$0	\$97,675
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,675	\$0	\$79,675
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$94,675	\$0	\$94,675
			Sub-Total	\$192,350	\$0	\$192,350

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$89,750	\$0	\$89,750
			Sub Total 2020	\$89,750	\$0	\$89,750
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$86,750	\$0	\$86,750
			Sub Total 2021	\$86,750	\$0	\$86,750
			Sub-Total	\$176,500	\$0	\$176,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$273,223	\$0	\$273,223
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$288,223	\$0	\$288,223
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$270,223	\$0	\$270,223
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$285,223	\$0	\$285,223
			Sub-Total	\$573,446	\$0	\$573,446

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2020	\$83,600	\$0	\$83,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$167,200	\$0	\$167,200

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$91,550	\$0	\$91,550
			Sub Total 2020	\$91,550	\$0	\$91,550
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$88,550	\$0	\$88,550
			Sub Total 2021	\$88,550	\$0	\$88,550
			Sub-Total	\$180,100	\$0	\$180,100
			SUB TOTAL	\$2,942,102	\$0	\$2,942,102

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS

97% Federal Funds & 3% General Funds

CFDA #93.959

FAIN #TI010035

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
			Sub Total 2020	\$132,405	\$0	\$132,405
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
			Sub Total 2021	\$132,405	\$0	\$132,405
			Sub-Total	\$264,810	\$0	\$264,810

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2020	\$133,986	\$0	\$133,986
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2021	\$133,986	\$0	\$133,986
			Sub-Total	\$267,972	\$0	\$267,972

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$85,917	\$0	\$85,917
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2020	\$131,551	\$0	\$131,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$82,380	\$0	\$82,380
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2021	\$128,014	\$0	\$128,014
			Sub-Total	\$259,565	\$0	\$259,565

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$0	\$93,014
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
			Sub Total 2020	\$133,264	\$0	\$133,264
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,015	\$0	\$93,015
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
			Sub Total 2021	\$133,265	\$0	\$133,265
			Sub-Total	\$266,529	\$0	\$266,529

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2020	\$133,385	\$0	\$133,385
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2021	\$133,385	\$0	\$133,385
			Sub-Total	\$266,770	\$0	\$266,770

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
			Sub Total 2020	\$133,512	\$0	\$133,512
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
			Sub Total 2021	\$133,512	\$0	\$133,512
			Sub-Total	\$267,024	\$0	\$267,024

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
			Sub Total 2020	\$131,149	\$0	\$131,149
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
			Sub Total 2021	\$131,149	\$0	\$131,149
			Sub-Total	\$262,298	\$0	\$262,298

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
			Sub Total 2020	\$129,008	\$0	\$129,008
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
			Sub Total 2021	\$129,008	\$0	\$129,008
			Sub-Total	\$258,016	\$0	\$258,016

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
			Sub Total 2020	\$135,845	\$0	\$135,845
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
			Sub Total 2021	\$135,845	\$0	\$135,845
			Sub-Total	\$271,690	\$0	\$271,690

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087
			Sub Total 2020	\$136,362	\$0	\$136,362
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087
			Sub Total 2021	\$136,362	\$0	\$136,362
			Sub-Total	\$272,724	\$0	\$272,724

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$96,125	\$0	\$96,125
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
			Sub Total 2020	\$133,162	\$0	\$133,162
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,575	\$0	\$99,575
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
			Sub Total 2021	\$136,612	\$0	\$136,612
			Sub-Total	\$269,774	\$0	\$269,774

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$78,453	\$0	\$78,453
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
			Sub Total 2020	\$118,551	\$0	\$118,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,453	\$0	\$93,453
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
			Sub Total 2021	\$133,551	\$0	\$133,551
			Sub-Total	\$252,102	\$0	\$252,102

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
			Sub Total 2020	\$133,069	\$0	\$133,069
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
			Sub Total 2021	\$133,069	\$0	\$133,069
			Sub-Total	\$266,138	\$0	\$266,138
			SUB TOTAL	\$3,445,412	\$0	\$3,445,412

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds
CFDA #93.243

FAIN #SP020796

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$105,375	\$0	\$105,375
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$127,875	\$0	\$127,875

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$104,991	\$0	\$104,991
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$127,491	\$0	\$127,491

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$139,099	\$0	\$139,099
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$161,599	\$0	\$161,599

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$99,678	\$0	\$99,678
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$122,178	\$0	\$122,178

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$105,876	\$0	\$105,876
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,608	\$0	\$20,608
			Sub-Total	\$126,484	\$0	\$126,484

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$117,249	\$0	\$117,249
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$139,749	\$0	\$139,749

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$80,750	\$0	\$80,750
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,213	\$0	\$20,213
			Sub-Total	\$100,963	\$0	\$100,963

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$127,287	\$0	\$127,287
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,805	\$0	\$20,805
			Sub-Total	\$148,092	\$0	\$148,092

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500
			SUB TOTAL	\$1,391,931	\$0	\$1,391,931

**05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION**

100% Federal Funds

CFDA #93.268

FAIN #H23IP000757

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
			Sub-Total	\$8,182	\$10,000	\$18,182

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
			Sub-Total	\$38,182	\$10,000	\$48,182

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,180	\$0	\$8,180
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
			Sub-Total	\$38,180	\$10,000	\$48,180

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
			Sub-Total	\$38,182	\$10,000	\$48,182

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
			Sub-Total	\$15,182	\$10,000	\$25,182

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
			Sub-Total	\$8,182	\$10,000	\$18,182

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
			Sub-Total	\$38,182	\$10,000	\$48,182

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
			Sub-Total	\$7,000	\$10,000	\$17,000

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
			Sub-Total	\$7,000	\$10,000	\$17,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
			Sub-Total	\$38,182	\$10,000	\$48,182

Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$22,000	\$0	\$22,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
			Sub-Total	\$45,182	\$10,000	\$55,182

Mid-State Health Center Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$6,058	\$0	\$6,058
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
			Sub-Total	\$36,058	\$10,000	\$46,058

North Country Health Consortium Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
			Sub-Total	\$38,182	\$0	\$48,182
			SUB TOTAL	\$355,876	\$120,000	\$485,876

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds
CFDA #93.074 & 93.889

FAIN #U90TP000535

City of Nashua Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

County of Cheshire Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000
			SUB TOTAL	\$260,000	\$0	\$260,000

**05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION**

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
			Sub-Total	\$10,891	\$0	\$10,891

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
			Sub-Total	\$10,891	\$0	\$10,891

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200		\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
			Sub-Total	\$10,891	\$0	\$10,891

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$0	\$1,800
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$3,000	\$0	\$3,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,822
SFY 2021	102-500731	Contracts for Prog Svc		\$4,123	\$0	\$4,123
			Sub-Total	\$13,145	\$0	\$13,145

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$6,914	\$0	\$6,914
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$42,108	\$0	\$42,108
SFY 2021	102-500731	Contracts for Prog Svc		\$4,124	\$0	\$4,124
			Sub-Total	\$53,146	\$0	\$53,146

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
			Sub-Total	\$10,891	\$0	\$10,891

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,822
SFY 2021	102-500731	Contracts for Prog Svc		\$4,123	\$0	\$4,123
			Sub-Total	\$13,145	\$0	\$13,145
			SUB TOTAL	\$171,350	\$0	\$171,350

05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, Disease Control

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,820	\$0	\$1,820
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,820	\$0	\$8,820

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$1,818	\$0	\$1,818

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$1,818	\$0	\$1,818

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818
			SUB TOTAL	\$83,000	\$0	\$83,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

**05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION**

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
			Sub-Total	\$80,000	\$0	\$80,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	\$29,511	\$0	\$29,511
			Sub-Total	\$69,511	\$0	\$69,511
			SUB TOTAL	\$149,511	\$0	\$149,511

**05-95-90-900510-5173 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING**

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
			Sub-Total	\$10,309	\$0	\$10,309

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
			Sub-Total	\$10,309	\$0	\$10,309

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
			Sub-Total	\$10,309	\$0	\$10,309

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$0	\$0
			Sub-Total	\$0	\$0	\$0

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$7,069	\$0	\$7,069
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,185
			Sub-Total	\$13,254	\$0	\$13,254

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$6,022	\$0	\$6,022
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$7,333	\$0	\$7,333
			Sub-Total	\$13,355	\$0	\$13,355

Mid-Slate Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
			Sub-Total	\$10,309	\$0	\$10,309

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$7,070	\$0	\$7,070
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,185
			Sub-Total	\$13,255	\$0	\$13,255
			SUB TOTAL	\$120,750	\$0	\$120,750

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

**05-95-90-902510-7039 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, PUBLIC HEALTH CRISIS RESPONSE**

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$190,000	\$0	\$190,000
			Sub-Total	\$190,000	\$0	\$190,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$240,000	\$0	\$240,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$240,000	\$0	\$240,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$55,000	\$0	\$55,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$55,000	\$0	\$55,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$49,999	\$0	\$49,999
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$49,999	\$0	\$49,999
			SUB TOTAL	\$984,999	\$0	\$984,999

			TOTAL ALL	\$10,294,931	\$120,000	\$10,414,931
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Lori A. Shiblette
Commissioner

Lisa M. Morris
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext. 4501
Fax: 603-271-4827 TDD Access: 1-800-735-2964
www.dbhs.nh.gov

October 8, 2020

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

INFORMATIONAL ITEM

Pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, and 2020-18, Governor Sununu has authorized the Department of Health and Human Services, Division of Public Health Services, to enter into a **Retroactive, Sole Source** amendment to an existing contract with the vendor listed in **bold** below to support emergency operations conducted by the Regional Public Health Networks statewide in response to the COVID-19 pandemic, by increasing the price limitation by \$190,000 from \$10,104,931 to \$10,294,931, effective retroactive to March 16, 2020, with no change to the contract completion date of June 30, 2021. 100% Federal Funds.

The contracts and subsequent amendments were approved by Governor and Council, as indicated below.

Vendor Name	Vendor Code	Contract Number	Area Served	Current Amount	Increase (Decrease)	Revised Amount	G&C Approval
City of Manchester	177433	1068192	Greater Manchester	\$1,284,885	\$0	\$1,284,885	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
City of Nashua	177441	1070165	Greater Nashua	\$731,158	\$190,000	\$921,158	O:09/18/19 (Item #28) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47)
County of Cheshire	177372	1068196	Greater Monadnock	\$664,792	\$0	\$664,792	O:6/19/19 (Item #78E) A1:02/05/20

							(Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L) O:6/19/19 (Item #78E)
Granite United Way	160015	1068198	Concord, Carroll County, and South Central	\$2,229,571	\$0	\$2,229,571	A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Greater Seacoast Community Health	154703	1068193	Strafford County	\$740,800	\$0	\$740,800	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Lakes Region Partnership for Public Health	165635	1068197	Winnepesaukee	\$715,216	\$0	\$715,216	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Lamprey Health Care	177677	1068952	Seacoast	\$784,643	\$0	\$784,643	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Mary Hitchcock	177160	177160	Greater Sullivan and Upper Valley	\$1,523,853	\$0	\$1,523,853	O:6/19/19 (Item #78E)

Memorial Hospital							A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Mid-State Health Center	158055	1068190	Central NH	\$697,878	\$0	\$697,878	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
North Country Health Consortium	158557	1068199	North Country	\$732,137	\$0	\$732,137	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
			Total	\$10,104,931	\$190,000	\$10,294,931	

Funds are available in the following accounts for State Fiscal Years 2020 and 2021, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

Fiscal Details Attached

EXPLANATION

This amendment is **retroactive** because the Regional Public Health Networks began mobilizing emergency operations across their respective regions in response to COVID-19 in March 2020. The City of Nashua took longer to execute the amendment due to municipal approval procedures. Governor Sununu approved the other amendments on July 10, 2020, which were included as Informational Item #L on the August 26, 2020, Governor and Council Agenda. This amendment is **Sole Source** because MOP 150 requires any amendment to a contract be labeled as sole source when the contract was originally approved as sole source.

The Contractor is activating its region's Multi-Agency Coordination Entity at a level appropriate to meet the needs of the COVID-19 response. The Contractor will continue to improve the regional public health response and support the healthcare system response, while making sure the regional response actions incorporate the latest guidelines and direction issued by the Department. To ensure the health and safety of the response workforce in its region, the

Contractor is also implementing staff resiliency programs, information, and referrals to responder mental health support. Information is being disseminated to the public by the Contractor in coordination with the Department's messaging. In addition to these activities, the Contractor is making preparations to conduct additional operations once a COVID-19 vaccine becomes available.

The population served by the Contractor encompasses the Greater Nashua area. The Regional Public Health Networks coordinate public health response activities across municipalities and community sectors to ensure shared situational awareness and coordinated actions. The network has been coordinating the planning and response of public health emergencies for the past fifteen (15) years. The experience and knowledge the network brings to assist the Department to the COVID-19 Pandemic will immensely assist in the current efforts.

The Department will monitor contracted services by requiring the Contractor to submit:

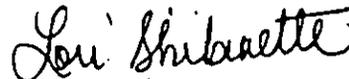
- Quarterly public health emergency preparedness progress reports using an online system administered by the DPHS.
- After Action Reports and Improvement Plans.
- Documentation of each COVID-19 response activity completed.

Area served: Greater Nashua

Source of Funds: CFDA #93.354, FAIN # NU90TP922106

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Lori A. Shibanette
Commissioner

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

**05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT**

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000
			SUB TOTAL	\$390,000	\$0	\$390,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS

74% Federal Funds & 26% General Funds

CFDA #93.069

FAIN #J90TP922018

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$182,673	\$0	\$182,673
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$197,673	\$0	\$197,673
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$179,673	\$0	\$179,673
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$194,673	\$0	\$194,673
			Sub-Total	\$392,346	\$0	\$392,346

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$92,910	\$0	\$92,910
			Sub Total 2020	\$92,910	\$0	\$92,910
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$89,910	\$0	\$89,910
			Sub Total 2021	\$89,910	\$0	\$89,910
			Sub-Total	\$182,820	\$0	\$182,820

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$80,580	\$0	\$80,580
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$92,580	\$0	\$92,580
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$92,580	\$0	\$92,580
			Sub-Total	\$185,160	\$0	\$185,160

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$96,430	\$0	\$96,430
			Sub Total 2020	\$96,430	\$0	\$96,430
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$93,430	\$0	\$93,430
			Sub Total 2021	\$93,430	\$0	\$93,430
			Sub-Total	\$189,860	\$0	\$189,860

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,360	\$0	\$82,360
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$97,360	\$0	\$97,360
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,360	\$0	\$79,360
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$94,360	\$0	\$94,360
			Sub-Total	\$191,720	\$0	\$191,720

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,675	\$0	\$82,675
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$97,675	\$0	\$97,675
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,675	\$0	\$79,675
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$94,675	\$0	\$94,675
			Sub-Total	\$192,350	\$0	\$192,350

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$89,750	\$0	\$89,750
			Sub Total 2020	\$89,750	\$0	\$89,750
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$86,750	\$0	\$86,750
			Sub Total 2021	\$86,750	\$0	\$86,750
			Sub-Total	\$176,500	\$0	\$176,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$273,223	\$0	\$273,223
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$288,223	\$0	\$288,223
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$270,223	\$0	\$270,223
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$285,223	\$0	\$285,223
			Sub-Total	\$573,446	\$0	\$573,446

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2020	\$83,600	\$0	\$83,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$167,200	\$0	\$167,200

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$91,550	\$0	\$91,550
			Sub Total 2020	\$91,550	\$0	\$91,550
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$88,550	\$0	\$88,550
			Sub Total 2021	\$88,550	\$0	\$88,550
			Sub-Total	\$180,100	\$0	\$180,100
			SUB TOTAL	\$2,942,102	\$0	\$2,942,102

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS

97% Federal Funds & 3% General Funds

CFDA #93.959

FAIN #TI010035

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
		Sub Total 2020		\$132,405	\$0	\$132,405
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
		Sub Total 2021		\$132,405	\$0	\$132,405
		Sub-Total		\$264,810	\$0	\$264,810

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
		Sub Total 2020		\$133,986	\$0	\$133,986
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
		Sub Total 2021		\$133,986	\$0	\$133,986
		Sub-Total		\$267,972	\$0	\$267,972

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$85,917	\$0	\$85,917
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
		Sub Total 2020		\$131,551	\$0	\$131,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$82,380	\$0	\$82,380
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
		Sub Total 2021		\$128,014	\$0	\$128,014
		Sub-Total		\$259,565	\$0	\$259,565

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$0	\$93,014
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
		Sub Total 2020		\$133,264	\$0	\$133,264
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,015	\$0	\$93,015
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
		Sub Total 2021		\$133,265	\$0	\$133,265
		Sub-Total		\$266,529	\$0	\$266,529

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
		Sub Total 2020		\$133,385	\$0	\$133,385
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
		Sub Total 2021		\$133,385	\$0	\$133,385
		Sub-Total		\$266,770	\$0	\$266,770

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
			Sub Total 2020	\$133,512	\$0	\$133,512
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
			Sub Total 2021	\$133,512	\$0	\$133,512
			Sub-Total	\$267,024	\$0	\$267,024

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
			Sub Total 2020	\$131,149	\$0	\$131,149
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
			Sub Total 2021	\$131,149	\$0	\$131,149
			Sub-Total	\$262,298	\$0	\$262,298

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
			Sub Total 2020	\$129,008	\$0	\$129,008
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
			Sub Total 2021	\$129,008	\$0	\$129,008
			Sub-Total	\$258,016	\$0	\$258,016

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
			Sub Total 2020	\$135,845	\$0	\$135,845
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
			Sub Total 2021	\$135,845	\$0	\$135,845
			Sub-Total	\$271,690	\$0	\$271,690

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087
			Sub Total 2020	\$136,362	\$0	\$136,362
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087
			Sub Total 2021	\$136,362	\$0	\$136,362
			Sub-Total	\$272,724	\$0	\$272,724

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$96,125	\$0	\$96,125
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
			Sub Total 2020	\$133,162	\$0	\$133,162
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,575	\$0	\$99,575
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
			Sub Total 2021	\$136,612	\$0	\$136,612
			Sub-Total	\$269,774	\$0	\$269,774

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$78,453	\$0	\$78,453
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
			Sub Total 2020	\$118,551	\$0	\$118,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,453	\$0	\$93,453
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
			Sub Total 2021	\$133,551	\$0	\$133,551
			Sub-Total	\$252,102	\$0	\$252,102

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
			Sub Total 2020	\$133,069	\$0	\$133,069
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
			Sub Total 2021	\$133,069	\$0	\$133,069
			Sub-Total	\$266,138	\$0	\$266,138
			SUB TOTAL	\$3,445,412	\$0	\$3,445,412

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds
CFDA #93.243

FAIN #SP020796

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$105,375	\$0	\$105,375
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$127,875	\$0	\$127,875

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$104,991	\$0	\$104,991
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$127,491	\$0	\$127,491

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$139,099	\$0	\$139,099
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$161,599	\$0	\$161,599

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$99,678	\$0	\$99,678
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$122,178	\$0	\$122,178

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$105,876	\$0	\$105,876
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,608	\$0	\$20,608
			Sub-Total	\$126,484	\$0	\$126,484

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$117,249	\$0	\$117,249
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$139,749	\$0	\$139,749

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$80,750	\$0	\$80,750
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,213	\$0	\$20,213
			Sub-Total	\$100,963	\$0	\$100,963

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$127,287	\$0	\$127,287
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,805	\$0	\$20,805
			Sub-Total	\$148,092	\$0	\$148,092

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$80,000	\$0	\$80,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500
			SUB TOTAL	\$1,391,931	\$0	\$1,391,931

05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION

100% Federal Funds

CFDA #93.268

FAIN #H23IP000757

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,182	\$0	\$8,182

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,180	\$0	\$8,180
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,180	\$0	\$38,180

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$15,182	\$0	\$15,182

Lampray Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,182	\$0	\$8,182

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$7,000	\$0	\$7,000

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$7,000	\$0	\$7,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$22,000	\$0	\$22,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$45,182	\$0	\$45,182

Mid-State Health Center Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$6,058	\$0	\$6,058
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$36,058	\$0	\$36,058

North Country Health Consortium Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182
			SUB TOTAL	\$355,876	\$0	\$355,876

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds
CFDA #93.074 & 93.689

FAIN #J90TP000535

City of Nashua Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

County of Cheshire Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000
			SUB TOTAL	\$260,000	\$0	\$260,000

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
			Sub-Total	\$10,891	\$0	\$10,891

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
			Sub-Total	\$10,891	\$0	\$10,891

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200		\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
			Sub-Total	\$10,891	\$0	\$10,891

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$6,022	\$0	\$6,022
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$7,333	\$0	\$7,333
			Sub-Total	\$13,355	\$0	\$13,355

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
			Sub-Total	\$10,309	\$0	\$10,309

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$7,070	\$0	\$7,070
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,185
			Sub-Total	\$13,255	\$0	\$13,255
			SUB TOTAL	\$120,750	\$0	\$120,750

**05-95-90-902510-7039 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, PUBLIC HEALTH CRISIS RESPONSE**

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$190,000	\$190,000
			Sub-Total	\$0	\$190,000	\$190,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

			Sub-Total	\$50,000	\$0	\$50,000
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Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$240,000	\$0	\$240,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$240,000	\$0	\$240,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$55,000	\$0	\$55,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$55,000	\$0	\$55,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$49,999	\$0	\$49,999
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$49,999	\$0	\$49,999

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

		SUB TOTAL	\$794,999	\$190,000	\$984,999
		TOTAL ALL	\$10,104,931	\$190,000	\$10,294,931



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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

Lori A. Shabinette
Commissioner

Lisa M. Morris
Director

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July 13, 2020

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

INFORMATIONAL ITEM

Pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-04, as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, and 2020-14, Governor Sununu has authorized the Department of Health and Human Services, Division of Public Health Services, to enter into **Retroactive, Sole Source** amendments to existing contracts with vendors listed in **bold** below to support emergency operations conducted by the Regional Public Health Networks statewide in response to the COVID-19 pandemic, by increasing the price limitation by \$794,999 from \$9,309,932 to \$10,104,931, effective retroactive to March 16, 2020, with no change to the contract completion date of June 30, 2021. 100% Federal Funds.

The original contracts were approved by Governor and Council on June 19, 2019, item #78E. They were then subsequently amended with Governor and Council approval on February 5, 2020, item #7; and on May 6, 2020, item #47.

Vendor Name	Vendor Code	Contract Number	Area Served	Current Amount	Increase (Decrease)	Revised Amount
City of Manchester	177433	1068192	Greater Manchester	\$1,044,885	-\$240,000	\$1,284,885
City of Nashua*	177441	1070165	Greater Nashua	\$731,156	\$0	\$731,156
County of Cheshire	177372	1068196	Greater Monadnock	\$614,792	\$50,000	\$664,792
Granite United Way	160015	1068198	Concord, Carroll County, and South Central	\$2,079,571	\$150,000	\$2,229,571
Greater Seacoast Community Health	154703	1068193	Strafford County	\$690,800	\$50,000	\$740,800
Lakes Region Partnership for Public Health	165635	1068197	Winnepesaukee	\$665,216	\$50,000	\$715,216
Lamprey Health Care	177677	1068952	Seacoast	\$734,643	\$50,000	\$784,643

Mary Hitchcock Memorial Hospital	177160	177160	Greater Sullivan and Upper Valley	\$1,418,853	\$105,000	\$1,523,853
Mid-State Health Center	158055	1068190	Central NH	\$647,878	\$50,000	\$697,878
North Country Health Consortium	158557	1068199	North Country	\$682,138	\$49,999	\$732,137
			Total	\$9,309,932	\$794,999	\$10,104,931
*The amendment with the City of Nashua is currently pending and will be submitted to a future G&C meeting.						

Funds are available in the following accounts for State Fiscal Years 2020 and 2021, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

Fiscal Details Attached

EXPLANATION

The Department requested that the Governor retroactively approve these amendments because the Regional Public Health Networks began mobilizing emergency operations across their respective regions in response to COVID-19 in March 2020. This item is Sole Source because MOP 150 requires any amendment to a contract be labeled as sole source when: (1) the contracts were originally approved as sole source; and (2) the funding increase exceeds the original price limitation by 10 percent. The Contractors are activating their regions' Multi-Agency Coordination Entity at a level appropriate to meet the needs of the COVID-19 response. The Contractors will continue to improve the regional public health response and support the healthcare system response, while making sure the regional response actions incorporate the latest guidelines and direction issued by the Department. To ensure the health and safety of the response workforce in each region, the Contractors are also implementing staff resiliency programs, information, and referrals to responder mental health support. Information is being disseminated to the public by the Contractors in coordination with the Department's messaging. In addition to these activities, the Contractors are making preparations to conduct additional operations once a COVID-19 vaccine becomes available.

The population served are all residents in each of the respective public health regions statewide. Every community is assigned to a public health region. The Regional Public Health Networks coordinate public health response activities across municipalities and community sectors to ensure share situational awareness and coordinated actions. The Contractors have been coordinating the planning and response of public health emergencies for the past fifteen (15) years. The experience and knowledge each of these networks brings to assist the Department to the COVID-19 Pandemic will immensely assist in the current efforts.

The Department will monitor contracted services by requiring the Contractors to submit:

- Quarterly public health emergency preparedness progress reports using an online system administered by the DPHS.
- After Action Reports and Improvement Plans.
- Documentation of each COVID-19 response activity completed.

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
Page 3 of 3

Area served: Statewide

Source of Funds: CFDA #93.354, FAIN # NU90TP922106

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



 Lori A. Shibinette
Commissioner

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
 BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000
			SUB TOTAL	\$390,000	\$0	\$390,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

**05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS**

**74% Federal Funds & 26% General Funds
CFDA #93.069**

FAIN #U90TP922018

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$182,673	\$0	\$182,673
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$197,673	\$0	\$197,673
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$179,673	\$0	\$179,673
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$194,673	\$0	\$194,673
			Sub-Total	\$392,346	\$0	\$392,346

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$92,910	\$0	\$92,910
			Sub Total 2020	\$92,910	\$0	\$92,910
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$89,910	\$0	\$89,910
			Sub Total 2021	\$89,910	\$0	\$89,910
			Sub-Total	\$182,820	\$0	\$182,820

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$80,580	\$0	\$80,580
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$92,580	\$0	\$92,580
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$92,580	\$0	\$92,580
			Sub-Total	\$185,160	\$0	\$185,160

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$96,430	\$0	\$96,430
			Sub Total 2020	\$96,430	\$0	\$96,430
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$93,430	\$0	\$93,430
			Sub Total 2021	\$93,430	\$0	\$93,430
			Sub-Total	\$189,860	\$0	\$189,860

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Granite United Way -South Central Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,360	\$0	\$82,360
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$97,360	\$0	\$97,360
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,360	\$0	\$79,360
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$94,360	\$0	\$94,360
			Sub-Total	\$191,720	\$0	\$191,720

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,675	\$0	\$82,675
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$97,675	\$0	\$97,675
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,675	\$0	\$79,675
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$94,675	\$0	\$94,675
			Sub-Total	\$192,350	\$0	\$192,350

Lakes Region Partnership for Public Health

Vendor # 165635-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$89,750	\$0	\$89,750
			Sub Total 2020	\$89,750	\$0	\$89,750
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$86,750	\$0	\$86,750
			Sub Total 2021	\$86,750	\$0	\$86,750
			Sub-Total	\$176,500	\$0	\$176,500

Manchester Health Department

Vendor # 177433-8009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$273,223	\$0	\$273,223
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$288,223	\$0	\$288,223
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$270,223	\$0	\$270,223
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$285,223	\$0	\$285,223
			Sub-Total	\$573,446	\$0	\$573,446

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2020	\$83,600	\$0	\$83,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$167,200	\$0	\$167,200

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$91,550	\$0	\$91,550
			Sub Total 2020	\$91,550	\$0	\$91,550
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$88,550	\$0	\$88,550
			Sub Total 2021	\$88,550	\$0	\$88,550
			Sub-Total	\$180,100	\$0	\$180,100
			SUB-TOTAL	\$2,942,102	\$0	\$2,942,102

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

**05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU
OF DRUG AND ALCOHOL, PREVENTION SVS**

**97% Federal Funds & 3% General Funds
CFDA #93.959**

FAIN #T1010035

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
			Sub Total 2020	\$132,405	\$0	\$132,405
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
			Sub Total 2021	\$132,405	\$0	\$132,405
			Sub-Total	\$264,810	\$0	\$264,810

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2020	\$133,986	\$0	\$133,986
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2021	\$133,986	\$0	\$133,986
			Sub-Total	\$267,972	\$0	\$267,972

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$85,917	\$0	\$85,917
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2020	\$131,551	\$0	\$131,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$82,380	\$0	\$82,380
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2021	\$128,014	\$0	\$128,014
			Sub-Total	\$259,565	\$0	\$259,565

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$0	\$93,014
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
			Sub Total 2020	\$133,264	\$0	\$133,264
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,015	\$0	\$93,015
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
			Sub Total 2021	\$133,265	\$0	\$133,265
			Sub-Total	\$266,529	\$0	\$266,529

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2020	\$133,385	\$0	\$133,385
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2021	\$133,385	\$0	\$133,385
			Sub-Total	\$266,770	\$0	\$266,770

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
			Sub Total 2020	\$133,512	\$0	\$133,512
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
			Sub Total 2021	\$133,512	\$0	\$133,512
			Sub-Total	\$267,024	\$0	\$267,024

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
			Sub Total 2020	\$131,149	\$0	\$131,149
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
			Sub Total 2021	\$131,149	\$0	\$131,149
			Sub-Total	\$262,298	\$0	\$262,298

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
			Sub Total 2020	\$129,008	\$0	\$129,008
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
			Sub Total 2021	\$129,008	\$0	\$129,008
			Sub-Total	\$258,016	\$0	\$258,016

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
			Sub Total 2020	\$135,845	\$0	\$135,845
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
			Sub Total 2021	\$135,845	\$0	\$135,845
			Sub-Total	\$271,690	\$0	\$271,690

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087
			Sub Total 2020	\$136,362	\$0	\$136,362
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087
			Sub Total 2021	\$136,362	\$0	\$136,362
			Sub-Total	\$272,724	\$0	\$272,724

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$96,125	\$0	\$96,125
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
			Sub Total 2020	\$133,162	\$0	\$133,162
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,575	\$0	\$99,575
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
			Sub Total 2021	\$136,612	\$0	\$136,612
			Sub-Total	\$269,774	\$0	\$269,774

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$78,453	\$0	\$78,453
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
			Sub Total 2020	\$118,551	\$0	\$118,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,453	\$0	\$93,453
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
			Sub Total 2021	\$133,551	\$0	\$133,551
			Sub-Total	\$252,102	\$0	\$252,102

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
			Sub Total 2020	\$133,069	\$0	\$133,069
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
			Sub Total 2021	\$133,069	\$0	\$133,069
			Sub-Total	\$266,138	\$0	\$266,138
			SUB TOTAL	\$3,445,412	\$0	\$3,445,412

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds
CFDA #93,243

FAIN #SP020796

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$105,375	\$0	\$105,375
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$127,875	\$0	\$127,875

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$104,991	\$0	\$104,991
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$127,491	\$0	\$127,491

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$139,099	\$0	\$139,099
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total		\$161,599	\$0	\$161,599

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$99,678	\$0	\$99,678
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total		\$122,178	\$0	\$122,178

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$105,876	\$0	\$105,876
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,608	\$0	\$20,608
		Sub-Total		\$126,484	\$0	\$126,484

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total		\$112,500	\$0	\$112,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$117,249	\$0	\$117,249
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total		\$139,749	\$0	\$139,749

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$80,750	\$0	\$80,750
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,213	\$0	\$20,213
		Sub-Total		\$100,963	\$0	\$100,963

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$127,287	\$0	\$127,287
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,805	\$0	\$20,805
		Sub-Total		\$148,092	\$0	\$148,092

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500
			SUB TOTAL	\$1,391,931	\$0	\$1,391,931

05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION

100% Federal Funds
CFDA #93.268

FAIN #H23IP000757

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,182	\$0	\$8,182

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,180	\$0	\$8,180
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,180	\$0	\$38,180

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$15,182	\$0	\$15,182

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,182	\$0	\$8,182

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$7,000	\$0	\$7,000

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$7,000	\$0	\$7,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$22,000	\$0	\$22,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$45,182	\$0	\$45,182

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$6,058	\$0	\$6,058
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$36,058	\$0	\$36,058

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182
			SUB TOTAL	\$355,876	\$0	\$355,876

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds

CFDA #93.074 & 93.889

FAIN #U90TP000535

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000
			SUB TOTAL	\$260,000	\$0	\$260,000

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
			Sub-Total	\$10,891	\$0	\$10,891

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
			Sub-Total	\$10,891	\$0	\$10,891

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200		\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
			Sub-Total	\$10,891	\$0	\$10,891

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$0	\$1,800
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$3,000	\$0	\$3,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,822
SFY 2021	102-500731	Contracts for Prog Svc		\$4,123	\$0	\$4,123
			Sub-Total	\$13,145	\$0	\$13,145

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$6,914	\$0	\$6,914
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$42,108	\$0	\$42,108
SFY 2021	102-500731	Contracts for Prog Svc		\$4,124	\$0	\$4,124
			Sub-Total	\$53,146	\$0	\$53,146

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
			Sub-Total	\$10,891	\$0	\$10,891

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,822
SFY 2021	102-500731	Contracts for Prog Svc		\$4,123	\$0	\$4,123
			Sub-Total	\$13,145	\$0	\$13,145
			SUB TOTAL	\$171,350	\$0	\$171,350

05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, Disease Control

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

			Sub-Total	\$8,818	\$0	\$8,818
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Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,820	\$0	\$1,820
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,820	\$0	\$8,820

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$1,818	\$0	\$1,818

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$1,818	\$0	\$1,818

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818
			SUB TOTAL	\$83,000	\$0	\$83,000

05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
			Sub-Total	\$80,000	\$0	\$80,000

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	\$29,511	\$0	\$29,511
			Sub-Total	\$69,511	\$0	\$69,511
			SUB TOTAL	\$149,511	\$0	\$149,511

05-95-90-900510-5173 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
			Sub-Total	\$10,309	\$0	\$10,309

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
			Sub-Total	\$10,309	\$0	\$10,309

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
			Sub-Total	\$10,309	\$0	\$10,309

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$0	\$0
			Sub-Total	\$0	\$0	\$0

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$7,069	\$0	\$7,069
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,185
			Sub-Total	\$13,254	\$0	\$13,254

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$6,022	\$0	\$6,022
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$7,333	\$0	\$7,333

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

			Sub-Total	\$13,355	\$0	\$13,355
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Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
			Sub-Total	\$10,309	\$0	\$10,309

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$7,070	\$0	\$7,070
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,185
			Sub-Total	\$13,255	\$0	\$13,255
			SUB TOTAL	\$120,750	\$0	\$120,750

05-95-90-902510-7039 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, PUBLIC HEALTH CRISIS RESPONSE

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$0	\$0	\$0

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$50,000	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$0	\$50,000	\$50,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$50,000	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$0	\$50,000	\$50,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$50,000	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$0	\$50,000	\$50,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$50,000	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$0	\$50,000	\$50,000

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$50,000	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$0	\$50,000	\$50,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$50,000	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$0	\$50,000	\$50,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$50,000	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$0	\$50,000	\$50,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$240,000	\$240,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$0	\$240,000	\$240,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$50,000	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$0	\$50,000	\$50,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$55,000	\$55,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$0	\$55,000	\$55,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$50,000	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$0	\$50,000	\$50,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$49,999	\$49,999
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$0	\$49,999	\$49,999
			SUB TOTAL	\$0	\$794,999	\$794,999

			TOTAL ALL	\$9,309,932	\$794,999	\$10,104,931
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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

Lori A. Shlbinette
 Commissioner

Lisa M. Morris
 Director

29 HAZEN DRIVE, CONCORD, NH 03301
 603-271-4501 1-800-852-3345 Ext. 4501
 Fax: 603-271-4827 TDD Access: 1-800-735-2964
 www.dhhs.nh.gov

April 9, 2020

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, to enter into a **Retroactive, Sole Source** amendment to an existing contract with the vendors listed below for the provision of Regional Public Health Network (RPHN) services statewide, by increasing the total price limitation by \$165,636 from \$9,144,296 to \$9,309,932 with no change to the contract completion dates of June 30, 2021 retroactive to April 1, 2020 upon Governor and Council approval. The original contracts were approved by Governor and Council on June 19, 2019, item (#78E) and City of Nashua on September 18, 2019 (Item #25) and most recently amended with Governor and Council approval on February 5, 2020, item #(7). 100% Federal Funds.

Vendor Name	Vendor Code	Contract Number	Area Served	Current Amount	Increase (Decrease)	Revised Amount	G&C Approval
City of Manchester	177433	1068192	Greater Manchester	\$1,044,885	\$0	\$1,044,885	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
City of Nashua	177441	1070165	Greater Nashua	\$717,156	\$14,000	\$731,156	O: September 18, 2019, item #25 A1: February 5, 2020, item #(7)
County of Cheshire	177372	1068196	Greater Monadnock	\$600,792	\$14,000	\$614,792	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
Granite United Way	160015	1068198	Concord, Carroll County, and South Central	\$2,033,370	\$46,201	\$2,079,571	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
Greater Seacoast Community Health	154703	1068193	Strafford County	\$669,063	\$21,737	\$690,800	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)

Lakes Region Partnership for Public Health	165635	1068197	Winnepesaukee	\$647,016	\$18,200	\$665,216	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
Lamprey Health Care	177677	1068952	Seacoast	\$732,539	\$2,104	\$734,643	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
Mary Hitchcock Memorial Hospital	177160	177160	Greater Sullivan and Upper Valley	\$1,390,935	\$27,918	\$1,418,853	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
Mid-State Health Center	158055	1068190	Central NH	\$649,802	\$(1,924)	\$647,878	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
North Country Health Consortium	158557	1068199	North Country	\$658,738	\$23,400	\$682,138	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
			Total	\$9,144,296	\$165,636	\$9,309,932	

Funds are available in the following accounts for State Fiscal Years 2020 and 2021, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

05-95-090-901510-79640000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CHILDHOOD LEAD

05-95-090-900510-5173000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING

See attached fiscal details.

EXPLANATION

This request is **Retroactive** because the contract review and approval process took longer than anticipated and the current vendors need to continue to move forward in their work. This request is **Sole Source** because the current vendors have successfully met performance measures under the current agreement. The Regional Public Health Networks received funding to pilot a lead initiative in their original contract. This additional funding will expand the services that the regions identified as priorities under this initiative. As the Regional Public Health Network model is currently in place, continuing with these regions is the most effective and efficient method to get these services to clients. As previously stated, the original contract was approved by Governor and Council on June 19, 2019, Item #78E. It was then subsequently amended with Governor and Council approval on February 5, 2020, Item #7.

The purpose of this request is to expand lead prevention strategies that will reduce lead poisoning in young children under the age of six (6). All thirteen (13) Public Health Networks received \$3,000 each between June and September of 2019, to support the lead initiative pilot. This funding has allowed the regions to partner with the Department's Environmental Public Health Tracking Program (EPHT) and the Healthy Homes and Lead Poisoning Prevention Program (HHLPPP) to utilize the Department's data on childhood lead testing rates and blood lead elevations to understand each region's lead exposures. The Department developed Regional Lead Exposure Data Briefs that summarized the above referenced data, allowing each region to identify their high risk communities. Previous funding associated with the pilot also supported the regions to work with stakeholders to identify potential short, medium and long-term primary prevention strategies. In October 2019, each region submitted a summary report to the Department that provided information on primary lead prevention strategies and the stage of "readiness" with respect to implementation of those strategies. This summary report will set the stage for understanding what additional funding/resources each region needs to accomplish their primary prevention goals.

An estimated 84,000 children under the age of six across New Hampshire have the potential to be impacted by lead poisoning. In 2018, 2,566 children under the age of six that were tested for lead poisoning had elevated blood lead levels of three micrograms per deciliter or higher. Those children most at risk for lead poisoning are low income, and living in rental housing or homes in disrepair. Though New Hampshire has communities across the state that are at risk, those communities at highest risk are Berlin, Franklin, Farmington, Hinsdale, Laconia, Manchester, Nashua, Rochester, Newport, Claremont, and Concord.

This funding will help Public Health Regions focus on building a prevention framework within each region that will identify and implement primary lead prevention strategies to eliminate lead poisoning among young children. These strategies will be implemented from April 1, 2020 to June 31, 2021 and will include the following:

- Modifying the building permit process.
- Implementing the Environmental Protection Agency's Renovate, Repair and Painting lead safe work practice training into the curriculum of the local school district's Career and Technical Center.
- Implement pro-active inspections of rental housing and licensed childcare facilities.
- Inventory pre-1978 Housing and develop an outreach plan.
- Conduct outreach and education to property owners, families, schools, and the medical community.
- Train local contractors in the Environmental Protection Agency's Renovate, Repair and Painting lead safe work practice training.

The Department will monitor contracted services using the following performance measures:

- At least one (1) representative from the RPHN attends a one-day meeting hosted by the HHLPPP to review data pertaining to the burden of lead in the region.
- At least six (6) diverse partners from the region participate in an educational session on the burden of lead poisoning.
- Implementing strategies identified to reduce the burden of lead poisoning

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
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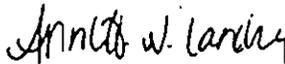
Should the Governor and Executive Council not authorize this request, valuable funding for primary prevention - the removal of lead hazards from the environment before a child is exposed - will not be provided to the Public Health Regions. Primary prevention is the most effective way to ensure that children do not experience the harmful effects of lead exposure.

Area served: Statewide

Source of Funds: CFDA# 93.197/FAIN# NUE2EH001408 and CFDA #93.070/FAIN# NUE1EH001357

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,


Lori A. Shabinette
Commissioner

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000
		SUB TOTAL		\$390,000	\$0	\$390,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS

74% Federal Funds & 26% General Funds

CFDA #93.069

FAIN #U90TP922018

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$182,673		\$182,673
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2020	\$197,673	\$0	\$197,673
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$179,673		\$179,673
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2021	\$194,673	\$0	\$194,673
			Sub-Total	\$392,346	\$0	\$392,346

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$92,910	\$0	\$92,910
			Sub Total 2020	\$92,910	\$0	\$92,910
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$89,910	\$0	\$89,910
			Sub Total 2021	\$89,910	\$0	\$89,910
			Sub-Total	\$182,820	\$0	\$182,820

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$80,580	\$0	\$80,580
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2020	\$95,580	-\$3,000	\$92,580
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2021	\$92,580	\$0	\$92,580
			Sub-Total	\$188,160	-\$3,000	\$185,160

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$96,430	\$0	\$96,430
			Sub Total 2020	\$96,430	\$0	\$96,430
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$93,430	\$0	\$93,430
			Sub Total 2021	\$93,430	\$0	\$93,430
			Sub-Total	\$189,860	\$0	\$189,860

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,360	\$0	\$82,360
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2020	\$97,360	\$0	\$97,360
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,360	\$0	\$79,360
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2021	\$94,360	\$0	\$94,360
			Sub-Total	\$191,720	\$0	\$191,720

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,675	\$0	\$82,675
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2020	\$97,675	\$0	\$97,675
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,675	\$0	\$79,675
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2021	\$94,675	\$0	\$94,675
			Sub-Total	\$192,350	\$0	\$192,350

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$89,750	\$0	\$89,750
			Sub Total 2020	\$89,750	\$0	\$89,750
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$86,750	\$0	\$86,750
			Sub Total 2021	\$86,750	\$0	\$86,750
			Sub-Total	\$176,500	\$0	\$176,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$273,223	\$0	\$273,223
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2020	\$288,223	\$0	\$288,223
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$270,223	\$0	\$270,223
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2021	\$285,223	\$0	\$285,223
			Sub-Total	\$573,446	\$0	\$573,446

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	-\$3,000	\$83,600
			Sub Total 2020	\$86,600	-\$3,000	\$83,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	-\$3,000	\$167,200

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$91,550	\$0	\$91,550
			Sub Total 2020	\$91,550	\$0	\$91,550
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$88,550	\$0	\$88,550
			Sub Total 2021	\$88,550	\$0	\$88,550
			Sub-Total	\$180,100	\$0	\$180,100
			SUB TOTAL	\$2,948,102	-\$6,000	\$2,942,102

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS

97% Federal Funds & 3% General Funds
 CFDA #93.959

FAIN #TI010035

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
			Sub Total 2020	\$132,405	\$0	\$132,405
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
			Sub Total 2021	\$132,405	\$0	\$132,405
			Sub-Total	\$264,810	\$0	\$264,810

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2020	\$133,986	\$0	\$133,986
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2021	\$133,986	\$0	\$133,986
			Sub-Total	\$267,972	\$0	\$267,972

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$82,380	\$3,537	\$85,917
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2020	\$128,014	\$3,537	\$131,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$82,380	\$0	\$82,380
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2021	\$128,014	\$0	\$128,014
			Sub-Total	\$256,028	\$3,537	\$259,565

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$0	\$93,014
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
			Sub Total 2020	\$133,264	\$0	\$133,264
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$1	\$93,015
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
			Sub Total 2021	\$133,264	\$1	\$133,265
			Sub-Total	\$266,528	\$1	\$266,529

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2020	\$133,385	\$0	\$133,385
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2021	\$133,385	\$0	\$133,385
			Sub-Total	\$266,770	\$0	\$266,770

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
		Sub Total 2020		\$133,512	\$0	\$133,512
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
		Sub Total 2021		\$133,512	\$0	\$133,512
		Sub-Total		\$267,024	\$0	\$267,024

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
		Sub Total 2020		\$131,149	\$0	\$131,149
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
		Sub Total 2021		\$131,149	\$0	\$131,149
		Sub-Total		\$262,298	\$0	\$262,298

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
		Sub Total 2020		\$129,008	\$0	\$129,008
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
		Sub Total 2021		\$129,008	\$0	\$129,008
		Sub-Total		\$258,016	\$0	\$258,016

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
		Sub Total 2020		\$135,845	\$0	\$135,845
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
		Sub Total 2021		\$135,845	\$0	\$135,845
		Sub-Total		\$271,690	\$0	\$271,690

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,187	-\$100	\$37,087
		Sub Total 2020		\$136,462	\$0	\$136,362
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,187	-\$100	\$37,087
		Sub Total 2021		\$136,462	-\$100	\$136,362
		Sub-Total		\$272,924	-\$100	\$272,724

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$99,575	-\$3,450	\$96,125
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
			Sub Total 2020	\$136,612	-\$3,450	\$133,162
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,575	\$0	\$99,575
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
			Sub Total 2021	\$136,612	\$0	\$136,612
			Sub-Total	\$273,224	-\$3,450	\$269,774

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,453	-\$15,000	\$78,453
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
			Sub Total 2020	\$133,551	-\$15,000	\$118,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,453	\$0	\$93,453
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
			Sub Total 2021	\$133,551	\$0	\$133,551
			Sub-Total	\$267,102	-\$15,000	\$252,102

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
			Sub Total 2020	\$133,069	\$0	\$133,069
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
			Sub Total 2021	\$133,069	\$0	\$133,069
			Sub-Total	\$266,138	\$0	\$266,138
			SUB TOTAL	\$3,460,524	-\$15,012	\$3,445,412

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds
CFDA #93.243

FAIN #SP020796

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$102,375	\$3,000	\$105,375
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$124,875	\$3,000	\$127,875

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$104,991	\$0	\$104,991
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$127,491	\$0	\$127,491

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$139,099	\$0	\$139,099
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$161,599	\$0	\$161,599

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$99,678	\$0	\$99,678
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$122,178	\$0	\$122,178

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$107,283	-\$1,407	\$105,876
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,608	\$0	\$20,608
			Sub-Total	\$127,891	-\$1,407	\$126,484

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$117,249	\$0	\$117,249
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$139,749	\$0	\$139,749

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$96,082	-\$15,332	\$80,750
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,213	\$0	\$20,213
			Sub-Total	\$116,295	-\$15,332	\$100,963

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$127,287	\$0	\$127,287
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,805	\$0	\$20,805
			Sub-Total	\$148,092	\$0	\$148,092

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500
			SUB TOTAL	\$1,405,670	-\$13,739	\$1,391,931

05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION

100% Federal Funds
CFDA #93.268

FAIN #H23IP000757

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182		\$8,182
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,182	\$0	\$8,182

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,180	\$0	\$8,180
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,180	\$0	\$38,180

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182		\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$15,182	\$0	\$15,182

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc		\$0		
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,182	\$0	\$8,182

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182		\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$7,000	\$0	\$7,000

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$7,000	\$0	\$7,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182		\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$22,000	\$0	\$22,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$45,182	\$0	\$45,182

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	-\$2,124	\$6,058
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	-\$2,124	\$36,058

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000		\$15,000
			Sub-Total	\$38,182	\$0	\$38,182
			SUB TOTAL	\$358,000	-\$2,124	\$355,876

05-95-90-802510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds
CFDA #93.074 & 93.889

FAIN #U90TP000535

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000
			SUB TOTAL	\$260,000	\$0	\$260,000

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$3,603	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$2,467	\$2,467
			Sub-Total	\$3,000	\$6,070	\$9,070

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$3,603	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$2,467	\$2,467
			Sub-Total	\$3,000	\$6,070	\$9,070

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$4,684	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$3,207	\$3,207
			Sub-Total	\$3,000	\$7,891	\$10,891

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$4,684	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$3,207	\$3,207
			Sub-Total	\$3,000	\$7,891	\$10,891

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200		\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$3,603	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$2,467	\$2,467
			Sub-Total	\$3,000	\$6,070	\$9,070

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$3,603	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$2,467	\$2,467
			Sub-Total	\$3,000	\$6,070	\$9,070

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$3,603	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$2,467	\$2,467
			Sub-Total	\$3,000	\$6,070	\$9,070

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$4,684	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$3,207	\$3,207
			Sub-Total	\$3,000	\$7,891	\$10,891

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$0	\$1,800
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$3,000	\$0	\$3,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$6,022	\$7,822
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$4,123	\$4,123
			Sub-Total	\$3,000	\$10,145	\$13,145

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$6,914	\$0	\$6,914
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$36,086	\$6,022	\$42,108
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$4,124	\$4,124
			Sub-Total	\$43,000	\$10,146	\$53,146

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$4,684	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$3,207	\$3,207
			Sub-Total	\$3,000	\$7,891	\$10,891

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$6,022	\$7,822
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$4,123	\$4,123
			Sub-Total	\$3,000	\$10,145	\$13,145
			SUB TOTAL	\$79,000	\$92,350	\$171,350

05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, Disease Control

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Granite United Way - Capitol Region

Vendor # 160015-B001

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,820	\$0	\$1,820
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,820	\$0	\$8,820

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc		\$0		\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$1,818	\$0	\$1,818

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc		\$0		\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$1,818	\$0	\$1,818

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818
			SUB TOTAL	\$83,000	\$0	\$83,000

05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
			Sub-Total	\$80,000	\$0	\$80,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	\$40,000	-\$10,489	\$29,511
			Sub-Total	\$80,000	-\$10,489	\$69,511
			SUB TOTAL	\$160,000	-\$10,489	\$149,511

05-95-90-900510-5173 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,230	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$3,700	\$3,700
			Sub-Total	\$0	\$7,930	\$7,930

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,230	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$3,700	\$3,700
			Sub-Total	\$0	\$7,930	\$7,930

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$5,498	\$5,498

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,811	\$4,811
			Sub-Total	\$0	\$10,309	\$10,309

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$5,498	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,811	\$4,811
			Sub-Total	\$0	\$10,309	\$10,309

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,230	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$3,700	\$3,700
			Sub-Total	\$0	\$7,930	\$7,930

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,230	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$3,700	\$3,700
			Sub-Total	\$0	\$7,930	\$7,930

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,230	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$3,700	\$3,700
			Sub-Total	\$0	\$7,930	\$7,930

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$5,498	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,811	\$4,811
			Sub-Total	\$0	\$10,309	\$10,309

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0		\$0
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0		\$0
			Sub-Total	\$0	\$0	\$0

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$7,069	\$7,069
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$6,185	\$6,185
			Sub-Total	\$0	\$13,254	\$13,254

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$6,022	\$6,022
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$7,233	\$7,233
			Sub-Total	\$0	\$13,255	\$13,255

Mid-State Health Center

Vendor # 158055-B001

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$5,498	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,811	\$4,811
			Sub-Total	\$0	\$10,309	\$10,309

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$7,070	\$7,070
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$6,185	\$6,185
			Sub-Total	\$0	\$13,255	\$13,255
			SUB TOTAL	\$0	\$120,650	\$120,650

TOTAL ALL				\$9,144,296	\$165,636	\$9,309,932
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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

Kerrin A. Rounds
Acting Commissioner

Lisa M. Morris
Director

29 HAZEN DRIVE, CONCORD, NH 03301
 603-271-4501 1-800-852-3345 Ext. 4501
 Fax: 603-271-4827 TDD Access: 1-800-735-2964
 www.dhhs.nh.gov

December 26, 2019

His Excellency Governor Christopher T. Sununu
 and the Honorable Executive Council
 State House
 Concord, NH 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, to amend existing agreements with the vendors listed below for the provision of Regional Public Health Network (RPHN) services, statewide, by increasing the total price limitation by \$197,543 from \$8,946,753 to \$9,144,296, with no change to the completion date of June 31, 2021, effective upon Governor and Executive Council approval. 100% Federal Funds

This agreement was originally approved by the Governor and Executive Council on June 19, 2019 (Item #78E) for nine (9) of the ten (10) items below and on September 18, 2019 (Item #25), City of Nashua.

Vendor Name	Vendor Number	Region	Current (Modified) Budget	Increased (Decreased) Amount	Revised Modified Budget
City of Manchester	177433	Greater Manchester	\$1,017,636	\$27,249	\$1,044,885
City of Nashua	177441	Greater Nashua	\$717,156	\$0	\$717,156
County of Cheshire	177372	Greater Monadnock	\$600,792	\$0	\$600,792
Granite United Way	160015	Concord, Carroll County and South Central	\$1,959,602	\$73,768	\$2,033,370
Greater Seacoast Community Health	154703	Strafford County	\$856,688	\$12,375	\$669,063
Lakes Region Partnership for Public Health	165635	Winnepesaukee	\$647,016	\$0	\$647,016
Lamprey Health Care	177677	Seacoast	\$707,687	\$24,852	\$732,539
Mary Hitchcock Memorial Hospital	177160	Greater Sullivan and Upper Valley	\$1,331,636	\$59,299	\$1,390,935
Mid-State Health Center	158055	Central NH	\$649,802	\$0	\$649,802
North Country Health Consortium	158557	North Country	\$658,738	\$0	\$658,738
Total:			\$8,946,753	\$197,543	\$9,144,296

Funds are available in the following accounts for State Fiscal Years 2020 and 2021, with authority to adjust amounts within the price limitation and adjust encumbrances between State Fiscal Years through the Budget Office, if needed and justified.

Please See Attached Fiscal Details

EXPLANATION

The purpose of the agreement is to add in separate budgets for each program that is administered by the Regional Public Health Networks. Per the original contract, Exhibit B, section 2.2.3, stated that budgets needed to be incorporated into the contract by Amendment. Additionally, funding was added to five (5) of the RPHN, as each of these RPHN had funding remaining from 2019, to enhance services and expand outreach to young adults between the ages of 18 and 25 to prevent and reduce the use of alcohol, marijuana, and non-medical prescription drugs including opioids and illicit opioids.

The Regional Public Health Networks provide regional public health emergency preparedness, promoting awareness and access to substance misuse prevention, treatment and recovery, school-based seasonal influenza clinics, childhood lead poisoning prevention services, climate and health prevention services, Hepatitis A response services, and host a Public Health Advisory Council to advise the region in the provision of public health services. Each Public Health Network site serves a defined Public Health Region with every municipality in the state assigned to a region, thereby ensuring statewide Public Health Network services.

The Regional Public Health Advisory Council engages senior-level leaders from throughout each region to serve in an advisory capacity for the services funded through these agreements. Over time, the Division of Public Health Services and the Bureau of Drug and Alcohol Services expect that the Regional Public Health Advisory Councils will expand this function to other public health and substance use related services funded by the Department. The goal is for the Regional Public Health Advisory Council to set regional priorities that are data-driven, evidence-based, responsive to the needs of the region, and to serve in this advisory role over all public health and substance use related activities occurring in their region.

The vendors will lead coordinated efforts with regional public health, health care and emergency management partners to develop and exercise regional public health emergency response plans to improve the region's ability to respond to public health emergencies. These regional activities are integral to the State's capacity to respond to public health emergencies and are being utilized for the Hepatitis A outbreak response, by implementing targeted vaccination clinics to at-risk populations.

All Regional Public Health Networks are implementing planning processes to improve blood lead screening rates among children in accordance with state statute and other prevention strategies to reduce the number of children at risk for exposure to lead based paint.

Regional Public Health Networks will also conduct seasonal influenza clinics in local primary and secondary schools to increase access to vaccination. In State Fiscal Year 2019, almost 7,000 children were vaccinated through this effort.

Should Governor and Executive Council not authorize this request, young adults who are most vulnerable and at risk for misusing substances and for developing a substance use disorder will not benefit from prevention and early intervention strategies. Also, essential public health services as stated above will not be implemented, putting safety of the population at risk. Further, these agreements will not include detailed budgets approved by the Department.

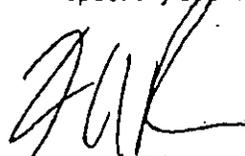
His Excellency, Governor Christopher T. Sununu
and the Honorable Council
Page 3 of 3

Area served: Statewide.

Source of Funds: 100% Federal Funds from the US Department of Health and Human Services,
Substance Abuse and Mental Health Services Administration

In the event that the Federal Funds become no longer available, additional General Funds will
not be requested to support this program.

Respectfully submitted;

A handwritten signature in black ink, appearing to read 'KAR', is written over the typed name.

Kerrin A. Rounds
Acting Commissioner

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

**05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT**

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000
			SUB TOTAL	390,000	-	390,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS

74% Federal Funds & 26% General Funds
CFDA #93.069 FAIN #U90TP922018

City of Nashua Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	182,673		182,673
SFY 2020	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
			Sub Total 2020	197,673	-	197,673
SFY 2021	102-500731	Contracts for Prog Svc	90077410	179,673		179,673
SFY 2021	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
			Sub Total 2021	194,673	-	194,673
			Sub-Total	392,346	-	392,346

County of Cheshire Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	92,910	-	92,910
			Sub Total 2020	92,910	-	92,910
SFY 2021	102-500731	Contracts for Prog Svc	90077410	89,910	-	89,910
			Sub Total 2021	89,910	-	89,910
			Sub-Total	182,820	-	182,820

Greater Seacoast Community Health Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	80,580	-	80,580
SFY 2020	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
			Sub Total 2020	95,580	-	95,580
SFY 2021	102-500731	Contracts for Prog Svc	90077410	77,580	-	77,580
SFY 2021	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
			Sub Total 2021	92,580	-	92,580
			Sub-Total	188,160	-	188,160

Granite United Way - Capitol Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	96,430	-	96,430
			Sub Total 2020	96,430	-	96,430
SFY 2021	102-500731	Contracts for Prog Svc	90077410	93,430	-	93,430
			Sub Total 2021	93,430	-	93,430
			Sub-Total	189,860	-	189,860

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	86,600	-	86,600
			Sub Total 2020	86,600	-	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600	-	83,600
			Sub Total 2021	83,600	-	83,600
			Sub-Total	170,200	-	170,200

Granite United Way -South Central Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	82,360	-	82,360
SFY 2020	102-500731	Contracts for Prog Svc	90077028	15,000	-	15,000
			Sub Total 2020	97,360	-	97,360
SFY 2021	102-500731	Contracts for Prog Svc	90077410	79,360	-	79,360
SFY 2021	102-500731	Contracts for Prog Svc	90077028	15,000	-	15,000
			Sub Total 2021	94,360	-	94,360
			Sub-Total	191,720	-	191,720

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	82,675	-	82,675
SFY 2020	102-500731	Contracts for Prog Svc	90077028	15,000	-	15,000
			Sub Total 2020	97,675	-	97,675
SFY 2021	102-500731	Contracts for Prog Svc	90077410	79,675	-	79,675
SFY 2021	102-500731	Contracts for Prog Svc	90077028	15,000	-	15,000
			Sub Total 2021	94,675	-	94,675
			Sub-Total	192,350	-	192,350

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	89,750	-	89,750
			Sub Total 2020	89,750	-	89,750
SFY 2021	102-500731	Contracts for Prog Svc	90077410	86,750	-	86,750
			Sub Total 2021	86,750	-	86,750
			Sub-Total	176,500	-	176,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	273,223	-	273,223
SFY 2020	102-500731	Contracts for Prog Svc	90077028	15,000	-	15,000
			Sub Total 2020	288,223	-	288,223
SFY 2021	102-500731	Contracts for Prog Svc	90077410	270,223	-	270,223
SFY 2021	102-500731	Contracts for Prog Svc	90077028	15,000	-	15,000
			Sub Total 2021	285,223	-	285,223
			Sub-Total	573,446	-	573,446

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	86,600	-	86,600
			Sub Total 2020	86,600	-	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600	-	83,600
			Sub Total 2021	83,600	-	83,600
			Sub-Total	170,200	-	170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	86,600	-	86,600
			Sub Total 2020	86,600	-	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600	-	83,600
			Sub Total 2021	83,600	-	83,600
			Sub-Total	170,200	-	170,200

Mid-State Health Center Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	86,600	-	86,600
			Sub Total 2020	86,600	-	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600	-	83,600
			Sub Total 2021	83,600	-	83,600
			Sub-Total	170,200	-	170,200

North Country Health Consortium Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	91,550	-	91,550
			Sub Total 2020	91,550	-	91,550
SFY 2021	102-500731	Contracts for Prog Svc	90077410	88,550	-	88,550
			Sub Total 2021	88,550	-	88,550
			Sub-Total	180,100	-	180,100
			SUB TOTAL	2,948,102	-	2,948,102

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

**05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU
OF DRUG AND ALCOHOL, PREVENTION SVS**

**97% Federal Funds & 3% General Funds
CFDA #93.959**

FAIN #T1010035

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	91,162	-	91,162
SFY 2020	102-500731	Contracts for Prog Svc	92057504	41,243	-	41,243
			Sub Total 2020	132,405	-	132,405
SFY 2021	102-500731	Contracts for Prog Svc	92057502	91,162	-	91,162
SFY 2021	102-500731	Contracts for Prog Svc	92057504	41,243	-	41,243
			Sub Total 2021	132,405	-	132,405
			Sub-Total	264,810	-	264,810

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	94,324	-	94,324
SFY 2020	102-500731	Contracts for Prog Svc	92057504	39,662	-	39,662
			Sub Total 2020	133,986	-	133,986
SFY 2021	102-500731	Contracts for Prog Svc	92057502	94,324	-	94,324
SFY 2021	102-500731	Contracts for Prog Svc	92057504	39,662	-	39,662
			Sub Total 2021	133,986	-	133,986
			Sub-Total	267,972	-	267,972

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	82,380	-	82,380
SFY 2020	102-500731	Contracts for Prog Svc	92057504	45,634	-	45,634
			Sub Total 2020	128,014	-	128,014
SFY 2021	102-500731	Contracts for Prog Svc	92057502	82,380	-	82,380
SFY 2021	102-500731	Contracts for Prog Svc	92057504	45,634	-	45,634
			Sub Total 2021	128,014	-	128,014
			Sub-Total	256,028	-	256,028

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,014	-	93,014
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,250	-	40,250
			Sub Total 2020	133,264	-	133,264
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,014	-	93,014
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,250	-	40,250
			Sub Total 2021	133,264	-	133,264
			Sub-Total	266,528	-	266,528

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,121	-	93,121
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,264	-	40,264
			Sub Total 2020	133,385	-	133,385
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,121	-	93,121
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,264	-	40,264
			Sub Total 2021	133,385	-	133,385
			Sub-Total	266,770	-	266,770

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,375	-	93,375
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,137	-	40,137
			Sub Total 2020	133,512	-	133,512
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,375	-	93,375
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,137	-	40,137
			Sub Total 2021	133,512	-	133,512
			Sub-Total	267,024	-	267,024

Lampray Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	88,649	-	88,649
SFY 2020	102-500731	Contracts for Prog Svc	92057504	42,500	-	42,500
			Sub Total 2020	131,149	-	131,149
SFY 2021	102-500731	Contracts for Prog Svc	92057502	88,649	-	88,649
SFY 2021	102-500731	Contracts for Prog Svc	92057504	42,500	-	42,500
			Sub Total 2021	131,149	-	131,149
			Sub-Total	262,298	-	262,298

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	84,367	-	84,367
SFY 2020	102-500731	Contracts for Prog Svc	92057504	44,641	-	44,641
			Sub Total 2020	129,008	-	129,008
SFY 2021	102-500731	Contracts for Prog Svc	92057502	84,367	-	84,367
SFY 2021	102-500731	Contracts for Prog Svc	92057504	44,641	-	44,641
			Sub Total 2021	129,008	-	129,008
			Sub-Total	258,016	-	258,016

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	98,040	-	98,040
SFY 2020	102-500731	Contracts for Prog Svc	92057504	37,805	-	37,805
			Sub Total 2020	135,845	-	135,845
SFY 2021	102-500731	Contracts for Prog Svc	92057502	98,040	-	98,040
SFY 2021	102-500731	Contracts for Prog Svc	92057504	37,805	-	37,805
			Sub Total 2021	135,845	-	135,845
			Sub-Total	271,690	-	271,690

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	99,275	-	99,275
SFY 2020	102-500731	Contracts for Prog Svc	92057504	37,187	-	37,187
			Sub Total 2020	136,462	-	136,462
SFY 2021	102-500731	Contracts for Prog Svc	92057502	99,275	-	99,275
SFY 2021	102-500731	Contracts for Prog Svc	92057504	37,187	-	37,187
			Sub Total 2021	136,462	-	136,462
			Sub-Total	272,924	-	272,924

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	99,575	-	99,575
SFY 2020	102-500731	Contracts for Prog Svc	92057504	37,037	-	37,037
			Sub Total 2020	136,612	-	136,612
SFY 2021	102-500731	Contracts for Prog Svc	92057502	99,575	-	99,575
SFY 2021	102-500731	Contracts for Prog Svc	92057504	37,037	-	37,037
			Sub Total 2021	136,612	-	136,612
			Sub-Total	273,224	-	273,224

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,453	-	93,453
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,098	-	40,098
			Sub Total 2020	133,551	-	133,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,453	-	93,453
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,098	-	40,098
			Sub Total 2021	133,551	-	133,551
			Sub-Total	267,102	-	267,102

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	92,488	-	92,488
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,581	-	40,581
			Sub Total 2020	133,069	-	133,069
SFY 2021	102-500731	Contracts for Prog Svc	92057502	92,488	-	92,488
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,581	-	40,581
			Sub Total 2021	133,069	-	133,069
			Sub-Total	266,138	-	266,138
			SUB TOTAL	3,460,524	-	3,460,524

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds
CFDA #93.243

FAIN #SP020796

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	12,375	102,375
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
			Sub-Total	112,500	12,375	124,875

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	14,991	104,991
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
			Sub-Total	112,500	14,991	127,491

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	49,099	139,099
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
			Sub-Total	112,500	49,099	161,599

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	9,678	99,678
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
			Sub-Total	112,500	9,678	122,178

Lemprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	82,431	24,852	107,283
SFY 2021	102-500731	Contracts for Prog Svc	92052410	20,608	-	20,608
			Sub-Total	103,039	24,852	127,891

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	-	90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
			Sub-Total	112,500	-	112,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	27,249	117,249
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
			Sub-Total	112,500	27,249	139,749

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	80,850	15,232	96,082
SFY 2021	102-500731	Contracts for Prog Svc	92052410	20,213	-	20,213
			Sub-Total	101,063	15,232	116,295

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	83,220	44,067	127,287
SFY 2021	102-500731	Contracts for Prog Svc	92052410	20,805	-	20,805
			Sub-Total	104,025	44,067	148,092

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	-	90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
			Sub-Total	112,500	-	112,500

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	-	90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
			Sub-Total	112,500	-	112,500
			SUB TOTAL	1,208,127	187,543	1,405,670

05-85-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION

100% Federal Funds
CFDA #93.268

FAIN #H23IP000757

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc		-	-	-
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,182	-	8,182

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	38,182	-	38,182

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,180	-	8,180
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	38,180	-	38,180

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	38,182	-	38,182

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182		8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023103	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	15,182	-	15,182

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc		-	-	-
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,182	-	8,182

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182		8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	38,182	-	38,182

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		-	-	-
SFY 2020	102-500731	Contracts for Prog Svc	90023103	7,000		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	7,000	-	7,000

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		-	-	-
SFY 2020	102-500731	Contracts for Prog Svc	90023103	7,000		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	7,000	-	7,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	38,182	-	38,182

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	22,000	-	22,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	45,182	-	45,182

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	38,182	-	38,182

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	38,182	-	38,182
			SUB TOTAL	358,000	-	358,000

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds
CEDA #93.074 & 93.889

FAIN #U90TP000535

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000
			SUB TOTAL	260,000	-	260,000

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc			-	
			Sub-Total	3,000	-	3,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	6,914	-	6,914
SFY 2020	102-500731	Contracts for Prog Svc	90036000	36,086	-	36,086
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	43,000	-	43,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000
			SUB TOTAL	79,000	-	79,000

05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, Disease Control

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,818	-	8,818

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,818	-	8,818

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,820	-	1,820
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,820	-	8,820

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,818	-	8,818

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc		-	-	-
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	1,818	-	1,818

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,818	-	8,818

Lakes Region Partnership for Public Health

Vendor # 165635-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,818	-	8,818

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,818	-	8,818

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc		-	-	-
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	1,818	-	1,818

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,818	-	8,818

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,818	-	8,818
			SUB TOTAL	83,000	-	83,000

05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	40,000	-	40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	40,000	-	40,000
			Sub-Total	80,000	-	80,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	40,000	-	40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	40,000	-	40,000
			Sub-Total	80,000	-	80,000
			SUB TOTAL	160,000	-	160,000
			TOTAL ALL	8,946,753	197,543	9,144,296

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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

Jeffrey A. Meyers
Commissioner

Lisa M. Morris
Director

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext. 4501
Fax: 603-271-4827 TDD Access: 1-800-735-2964
www.dhhs.nh.gov

June 7, 2019

His Excellency Governor Christopher T. Sununu
and the Honorable Executive Council
State House
Concord, NH 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, to enter into **retroactive, sole source** agreements with the vendors listed below for the provision of Regional Public Health Network (RPHN) services, statewide, in an amount not to exceed \$8,229,597, effective **retroactive** to April 1, 2019, upon Governor and Executive Council approval through June 30, 2021. 85.76% Federal Funds, 14.24% General Funds.

Vendor Name	Vendor Number	Region	Contract Amount
City of Manchester	177433	Greater Manchester	\$1,017,636
County of Cheshire	177372	Greater Monadnock	\$600,792
Granite United Way	160015	Concord, Carroll County and South Central	\$1,959,602
Greater Seacoast Community Health	154703	Strafford County	\$656,688
Lakes Region Partnership for Public Health	165635	Winnepesaukee	\$647,016
Lamprey Health Care	177677	Seacoast	\$707,687
Mary Hitchcock Memorial Hospital	177160	Greater Sullivan and Upper Valley	\$1,331,636
Mid-State Health Center	158055	Central NH	\$649,802
North Country Health Consortium	158557	North Country	\$658,738
Total:			\$8,229,597

Funding for this request is available in State Fiscal Year 2019 and is anticipated to be available in State Fiscal Years 2020 and 2021 upon the availability and continued appropriation of funds in the future operating budgets with authority to adjust amounts within the price limitation and adjust encumbrances between State Fiscal Years through the Budget Office, if needed and justified.

Please See Attached Fiscal Details

EXPLANATION

This request is **retroactive** because the Department of Health and Human Services has declared a public health incident in order to respond to the current statewide outbreak of Hepatitis A. The Regional Public Health Networks were immediately activated to assist in this response and have begun conducting vaccination clinics to at-risk populations. An amount of \$110,000 is being requested to support these activities during State Fiscal Year 2019.

This request is **sole source** because the current vendors have successfully met performance measures under the current agreement. The Department is seeking new agreements to continue services. The scope of work has been modified since the original Request for Proposals for State Fiscal Year 2018. These modifications are to meet the requirements to the federal grantors and to meet the public health needs. The Department is submitting nine (9) of ten (10) agreements. The remaining agreement with the City of Nashua will be submitted at a future Governor and Executive Council meeting.

The purpose of the agreements is to provide regional public health emergency preparedness, substance misuse prevention and substance use disorders continuum of care services, school-based seasonal influenza clinics, childhood lead poisoning prevention services, climate and health prevention services, Hepatitis A response services, and to host a Public Health Advisory Council to coordinate other public health services, statewide. Each Public Health Network site serves a defined Public Health Region with every municipality in the state assigned to a region, thereby ensuring statewide Public Health Network services.

The Regional Public Health Advisory Council engages senior-level leaders from throughout each region to serve in an advisory capacity over the services funded through these agreements. Over time, the Division of Public Health Services and the Bureau of Drug and Alcohol Services expect that the Regional Public Health Advisory Council will expand this function to other public health and substance use related services funded by the Department. These functions are being implemented to identify strategies that can be implemented within each region to address childhood lead poisoning and to mitigate the potential health risks from climate, such as increases in ticks that spread disease. The goal is for the Regional Public Health Advisory Council to set regional priorities that are data-driven, evidence-based, responsive to the needs of the region, and to serve in this advisory role over all public health and substance use related activities occurring in their region.

The vendors will lead coordinated efforts with regional public health, health care and emergency management partners to develop and exercise regional public health emergency response plans to improve the region's ability to respond to public health emergencies. These regional activities are integral to the State's capacity to respond to public health emergencies and are being utilized for the Hepatitis A response.

According to the 2012-2013 National Survey on Drug Use and Health, the most recent data available demonstrates that 49% of NH's 18-25 year olds reported binge drinking in the past 30 days. This rate is the third highest in the country and much higher than the national average of 38.7%. For pain reliever abuse, 10.5% of NH young adults reported this behavior in the past year, and 10% of young adults reported illicit drug use other than marijuana. This last prevalence indicator is important for several reasons. First, it is the most accessible data point relative to young adult opioid use because the illicit drug use indicator includes opioids. Secondly, NH's rate of 10% for 18-25 year olds reporting regular illicit drug use is the highest in the country and is 1.5 percentage points higher than the next closest state (Rhode Island, 8.6%) and higher than the national average of 6.9%. Furthermore, there were five times greater the number of heroin-related deaths in NH in 2014 than there were in 2008. Heroin-related Emergency Department visits and administrations of naloxone to prevent death from an overdose have also multiplied exponentially in the last two years. Consequently, alcohol and drug misuse cost NH more than \$1.84 billion in 2012 in lost productivity and earnings, increased expenditures for healthcare, and public safety costs. In addition to economic costs, substance misuse impacts and is influenced by poor mental health. From 2007 to 2011, suicide among those aged 10-24 was the second leading cause of death for NH compared to the third leading cause nationally.

In NH, youth have rates of substance use significantly higher than the national average and the other northeast (NE) states as demonstrated in Table 2.

Table 2: NH Substance Use Disorder Higher than National Average				
18-25 year olds	NH	NE	US	Significant differences
Binge Drinking	49.0%	43.0%	38.7%	NH Higher than NE and US
Marijuana Use	27.8%	21.0%	18.9%	NH Higher than NE and US
Nonmedical use of pain relievers	10.5%	8.6%	9.5%	No significant difference
Dependent/abusing alcohol or illicit drugs	23.7%	19.1%	18.1%	NH Higher than NE and US

Youth and families across NH describe having little access to services and supports for Substance Use Disorder in NH. In fact, according to the National Survey on Drug Use and Health, NH ranks worst among the states in percentage of 18-25 year olds "needing but not receiving treatment" for alcohol or illicit drug use and is also among the bottom states for 12-17 year olds. Additionally, among 12-20 year olds, NH ranks highest and above the overall national average in both underage alcohol use in past month (NH: 35.72%, US: 23.52%) and underage binge alcohol use in past month (NH: 23.21%, US: 14.75%).

Coordination of community based services in the realms of public health and substance use disorders has become a necessity as an increase in the need for services is faced with a reduction in services that are available.

Eight Regional Public Health Networks will also conduct seasonal influenza clinics in local primary and secondary schools to increase access to vaccination. In State Fiscal Year 2019, almost 7,000 children were vaccinated through this effort.

Should Governor and Executive Council not authorize this Request, these public health and substance use related services will be less coordinated and comprehensive. Developing strong, regionally-based infrastructure to convene, coordinate, and facilitate an improved systems-based approach to addressing these health issues will, over time, reduce costs, improve health outcomes, and reduce health disparities.

The attached performance measures will be used to measure the effectiveness of the agreement.

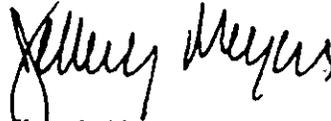
Area served: Statewide.

Source of Funds: 85.76%% Federal Funds from the US Department of Health and Human Services, Substance Abuse and Mental Health Services Administration and the Centers for Disease Control and Prevention, Hospital Preparedness Program and Public Health Emergency Preparedness Aligned Cooperative Agreement, and 14.24% General Funds.

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
Page 4 of 4

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jeffrey Meyers". The signature is written in a cursive style with a large initial "J".

Jeffrey A. Meyers
Commissioner

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)
05-95-90-901010-8011**

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000
			Sub-Total	30,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000
			Sub-Total	30,000

Granite United Way - Capital Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000
			Sub-Total	30,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000
			Sub-Total	30,000

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000
			Sub-Total	30,000

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000
			Sub-Total	30,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000
			Sub-Total	30,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000
			Sub-Total	30,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177180-B003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000
			Sub-Total	30,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000
			Sub-Total	30,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000
			Sub-Total	30,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000
			Sub-Total	30,000
			SUB TOTAL	360,000

05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS:
DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY
PREPAREDNESS

73% Federal Funds & 27% General Funds

CFDA #93.074 & 93.069

FAIN #U90TP000535

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	89,910
SFY 2020	102-500731	Contracts for Prog Svc		3,000
			Sub Total 2020	92,910
SFY 2021	102-500731	Contracts for Prog Svc	90077410	89,910
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub Total 2021	89,910
			Sub-Total	182,820

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	92,580
SFY 2020	102-500731	Contracts for Prog Svc		3,000
			Sub Total 2020	95,580
SFY 2021	102-500731	Contracts for Prog Svc	90077410	92,580
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub Total 2021	92,580
			Sub-Total	188,160

Granite United Way - Capital Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	93,430
SFY 2020	102-500731	Contracts for Prog Svc		3,000
			Sub Total 2020	96,430
SFY 2021	102-500731	Contracts for Prog Svc	90077410	93,430
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub Total 2021	93,430
			Sub-Total	189,860

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	83,600
SFY 2020	102-500731	Contracts for Prog Svc		3,000
			Sub Total 2020	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub Total 2021	83,600
			Sub-Total	170,200

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	94,360
SFY 2020	102-500731	Contracts for Prog Svc		3,000
			Sub Total 2020	97,360
SFY 2021	102-500731	Contracts for Prog Svc	90077410	94,360
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub Total 2021	94,360
			Sub-Total	191,720

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	94,675
SFY 2020	102-500731	Contracts for Prog Svc		3,000
			Sub Total 2020	97,675
SFY 2021	102-500731	Contracts for Prog Svc	90077410	94,675
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub Total 2021	94,675
			Sub-Total	192,350

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	86,750
SFY 2020	102-500731	Contracts for Prog Svc		3,000
			Sub Total 2020	89,750
SFY 2021	102-500731	Contracts for Prog Svc	90077410	86,750
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub Total 2021	86,750
			Sub-Total	176,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	203,055
SFY 2020	102-500731	Contracts for Prog Svc	90077028	57,168
SFY 2020	102-500731	Contracts for Prog Svc	90077408	25,000
SFY 2020	102-500731	Contracts for Prog Svc		3,000
			Sub Total 2020	288,223
SFY 2021	102-500731	Contracts for Prog Svc	90077410	203,055
SFY 2021	102-500731	Contracts for Prog Svc	90077028	57,168
SFY 2021	102-500731	Contracts for Prog Svc	90077408	25,000
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub Total 2021	285,223
			Sub-Total	573,446

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	83,600
SFY 2020	102-500731	Contracts for Prog Svc		3,000
			Sub Total 2020	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub Total 2021	83,600
			Sub-Total	170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	83,600
SFY 2020	102-500731	Contracts for Prog Svc		3,000
			Sub Total 2020	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub Total 2021	83,600
			Sub-Total	170,200

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	83,600
SFY 2020	102-500731	Contracts for Prog Svc		3,000
			Sub Total 2020	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub Total 2021	83,600
			Sub-Total	170,200

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	88,550
SFY 2020	102-500731	Contracts for Prog Svc		3,000
			Sub Total 2020	91,550
SFY 2021	102-500731	Contracts for Prog Svc	90077410	88,550
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub Total 2021	88,550
			Sub-Total	180,100
			SUB TOTAL	2,555,756

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS:
BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS
97% Federal Funds & 3% General Funds
CFDA #93.959 FAIN #TI010035

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	91,162
SFY 2020	102-500731	Contracts for Prog Svc	92057504	41,243
			Sub Total 2020	132,405
SFY 2021	102-500731	Contracts for Prog Svc	92057502	91,162
SFY 2021	102-500731	Contracts for Prog Svc	92057504	41,243
			Sub Total 2021	132,405
			Sub-Total	264,810

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	94,324
SFY 2020	102-500731	Contracts for Prog Svc	92057504	39,662
			Sub Total 2020	133,986
SFY 2021	102-500731	Contracts for Prog Svc	92057502	94,324
SFY 2021	102-500731	Contracts for Prog Svc	92057504	39,662
			Sub Total 2021	133,986
			Sub-Total	267,972

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	82,380
SFY 2020	102-500731	Contracts for Prog Svc	92057504	45,634
			Sub Total 2020	128,014
SFY 2021	102-500731	Contracts for Prog Svc	92057502	82,380
SFY 2021	102-500731	Contracts for Prog Svc	92057504	45,634
			Sub Total 2021	128,014
			Sub-Total	256,028

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Capital Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,014
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,250
			Sub Total 2020	133,264
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,014
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,250
			Sub Total 2021	133,264
			Sub-Total	266,528

Granite United Way - Carroll County Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,121
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,264
			Sub Total 2020	133,385
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,121
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,264
			Sub Total 2021	133,385
			Sub-Total	266,770

Granite United Way -South Central Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,375
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,137
			Sub Total 2020	133,512
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,375
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,137
			Sub Total 2021	133,512
			Sub-Total	267,024

Lamprey Health Care Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	88,649
SFY 2020	102-500731	Contracts for Prog Svc	92057504	42,500
			Sub Total 2020	131,149
SFY 2021	102-500731	Contracts for Prog Svc	92057502	88,649
SFY 2021	102-500731	Contracts for Prog Svc	92057504	42,500
			Sub Total 2021	131,149
			Sub-Total	262,298

Lakes Region Partnership for Public Health Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	84,367
SFY 2020	102-500731	Contracts for Prog Svc	92057504	44,641
			Sub Total 2020	129,008
SFY 2021	102-500731	Contracts for Prog Svc	92057502	84,367
SFY 2021	102-500731	Contracts for Prog Svc	92057504	44,641
			Sub Total 2021	129,008
			Sub-Total	258,016

Manchester Health Department Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	98,040
SFY 2020	102-500731	Contracts for Prog Svc	92057504	37,805
			Sub Total 2020	135,845
SFY 2021	102-500731	Contracts for Prog Svc	92057502	98,040
SFY 2021	102-500731	Contracts for Prog Svc	92057504	37,805
			Sub Total 2021	135,845
			Sub-Total	271,690

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	99,275
SFY 2020	102-500731	Contracts for Prog Svc	92057504	37,187
			Sub Total 2020	136,462
SFY 2021	102-500731	Contracts for Prog Svc	92057502	99,275
SFY 2021	102-500731	Contracts for Prog Svc	92057504	37,187
			Sub Total 2021	136,462
			Sub-Total	272,924

Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	99,575
SFY 2020	102-500731	Contracts for Prog Svc	92057504	37,037
			Sub Total 2020	136,612
SFY 2021	102-500731	Contracts for Prog Svc	92057502	99,575
SFY 2021	102-500731	Contracts for Prog Svc	92057504	37,037
			Sub Total 2021	136,612
			Sub-Total	273,224

Mid-State Health Center Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,453
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,098
			Sub Total 2020	133,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,453
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,098
			Sub Total 2021	133,551
			Sub-Total	267,102

North Country Health Consortium Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	92,488
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,581
			Sub Total 2020	133,069
SFY 2021	102-500731	Contracts for Prog Svc	92057502	92,488
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,581
			Sub Total 2021	133,069
			Sub-Total	266,138
			SUB TOTAL	3,460,524

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS:
BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2
100% Federal Funds
CFDA #93.243 FAIN #SP020796

Greater Seacoast Community Health Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000.00
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500.00
			Sub-Total	112,500.00

Granite United Way - Capital Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000.00
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500.00
			Sub-Total	112,500.00

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000.00
SFY 2021	102-500731*	Contracts for Prog Svc	92052410	22,500.00
			Sub-Total	112,500.00

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000.00
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500.00
			Sub-Total	112,500.00

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	82,431.00
SFY 2021	102-500731	Contracts for Prog Svc	92052410	20,808.00
			Sub-Total	103,039.00

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000.00
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500.00
			Sub-Total	112,500.00

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000.00
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500.00
			Sub-Total	112,500.00

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	80,850.00
SFY 2021	102-500731	Contracts for Prog Svc	92052410	20,213.00
			Sub-Total	101,063.00

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	83,220.00
SFY 2021	102-500731	Contracts for Prog Svc	92052410	20,805.00
			Sub-Total	104,025.00

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000.00
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500.00
			Sub-Total	112,500.00

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000.00
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500.00
			Sub-Total	112,500.00
			SUB TOTAL	1,208,127.00

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS;
 DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION
 100% Federal Funds
 CFDA #93.268 FAIN #H23IP000757

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	-
SFY 2021	102-500731	Contracts for Prog Svc	90023013	-
			Sub-Total	8,182

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000
			Sub-Total	38,182

Granite United Way - Capital Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		8,180
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000
			Sub-Total	38,180

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000
			Sub-Total	38,182

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		8,182
SFY 2020	102-500731	Contracts for Prog Svc		7,000.00
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	15,182.00

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	-
SFY 2021	102-500731	Contracts for Prog Svc	90023013	-
			Sub-Total	8,182.00

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000
			Sub-Total	38,182

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		-
SFY 2020	102-500731	Contracts for Prog Svc		7,000.00
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	7,000.00

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
			Sub-Total	20,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
			Sub-Total	20,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
			Sub-Total	20,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
			Sub-Total	20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
			Sub-Total	20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
			Sub-Total	20,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
			Sub-Total	20,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
			Sub-Total	20,000
			SUB TOTAL	240,000

05-95-90-901510-7964

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	3,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Greater Seacoast Community Health Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	3,000

Granite United Way - Capital Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	3,000

Granite United Way - Carroll County Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	3,000

Granite United Way -South Central Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	3,000

Lamprey Health Care Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	3,000

Lakes Region Partnership for Public Health Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	3,000

Manchester Health Department Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	3,000

Mary Hitchcock Memorial Hospital - Sullivan County Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	3,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		6,914
SFY 2020	102-500731	Contracts for Prog Svc	90077700	36,086
SFY 2021	102-500731	Contracts for Prog Svc	90077700	-
			Sub-Total	43,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	3,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	3,000
			SUB TOTAL	76,000

05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS:
DIVISION OF PUBLIC HEALTH, Disease Control

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,818
SFY 2020	102-500731	Contracts for Prog Svc		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	8,818

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,818
SFY 2020	102-500731	Contracts for Prog Svc		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	8,818

Granite United Way - Capital Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,820
SFY 2020	102-500731	Contracts for Prog Svc		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	8,820

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,818
SFY 2020	102-500731	Contracts for Prog Svc		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	8,818

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,818
SFY 2020	102-500731	Contracts for Prog Svc		-
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	1,818

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,818
SFY 2020	102-500731	Contracts for Prog Svc		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	8,818

Lakes Region Partnership for Public Health

Vendor # 155635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,818
SFY 2020	102-500731	Contracts for Prog Svc		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	8,818

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,818
SFY 2020	102-500731	Contracts for Prog Svc		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	8,818

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,818
SFY 2020	102-500731	Contracts for Prog Svc		-
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	1,818

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,818
SFY 2020	102-500731	Contracts for Prog Svc		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	8,818

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,818
SFY 2020	102-500731	Contracts for Prog Svc		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	8,818
			SUB TOTAL	83,000

05-95-90-901510-7936

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	40,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	40,000
			Sub-Total	80,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	40,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	40,000
			Sub-Total	80,000
			SUB TOTAL	160,000
			TOTAL ALL	8,494,407.00



Jeffrey A. Meyers
Commissioner

Lisa M. Morris
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext. 4501
Fax: 603-271-4827 TDD Access: 1-800-735-2964
www.dhhs.nh.gov

25 mac

August 22, 2019

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, to enter into a **retroactive, sole source** agreement with the City of Nashua (Vendor # 177441-B011), 18 Mulberry St. Nashua, NH 03060, to provide Regional Public Health Network (RPHN) services, in an amount not to exceed \$717,156, effective retroactive to June 30, 2019 upon Governor and Executive Council approval through June 30, 2021. 82% Federal Funds, 18% General Funds.

Funds to support this request are anticipated to be available in the following account(s) for State Fiscal Years 2020 and 2021 upon the availability and continued appropriation of funds in the future operating budget, with authority to adjust amounts within the price limitation and adjust encumbrances between State Fiscal Years through the Budget Office, if needed and justified.

Please See Attached Fiscal Details

EXPLANATION

This request is **retroactive** because the Department needs to allow the funds from State Fiscal Year 2019 to be carried forward into State Fiscal Year 2020 in order utilize the federal funding and maximize the effectiveness of the contract within the Greater Nashua Public Health Region. These funds will be utilized to ensure the program can assist at-risk populations that benefit from the wide variety of programs.

This request is **sole source** because the current vendor has successfully met performance measures under the current agreement. The Department is seeking a new agreement to continue

services. The scope of work has been modified since the original Request for Proposals for State Fiscal Year 2018. These modifications are to meet the requirements to the federal grantors and to meet the public health needs.

This request represents one (1) remaining agreement, nine (9) of the other vendors contracts were approved by the Governor and Executive Council on June 19, 2019 (Item #78E).

The purpose of this request is to provide regional public health emergency preparedness, substance misuse prevention and substance use disorders continuum of care services, childhood lead poisoning prevention services, Hepatitis A response services, and to host a Public Health Advisory Council to coordinate other public health services, statewide. Each Public Health Network site serves a defined Public Health Region with every municipality in the state assigned to a region, thereby ensuring statewide Public Health Network services.

The Regional Public Health Advisory Council engages senior-level leaders from throughout each region to serve in an advisory capacity over the services funded through these agreements. Over time, the Division of Public Health Services and the Bureau of Drug and Alcohol Services expect that the Regional Public Health Advisory Council will expand this function to other public health and substance use related services funded by the Department. These functions are being implemented to identify strategies that can be implemented within each region to address childhood lead poisoning and to mitigate the potential health risks from climate, such as increases in ticks that spread disease. The goal is for the Regional Public Health Advisory Council to set regional priorities that are data-driven, evidence-based, responsive to the needs of the region, and to serve in this advisory role over all public health and substance use related activities occurring in their region.

The vendors will lead coordinated efforts with regional public health, health care and emergency management partners to develop and exercise regional public health emergency response plans to improve the region's ability to respond to public health emergencies. These regional activities are integral to the State's capacity to respond to public health emergencies and are being utilized for the Hepatitis A response.

According to the 2012-2013 National Survey on Drug Use and Health, the most recent data available demonstrates that 49% of NH's 18-25 year olds reported binge drinking in the past 30 days. This rate is the third highest in the country and much higher than the national average of 38.7%. For pain reliever abuse, 10.5% of NH young adults reported this behavior in the past year, and 10% of young adults reported illicit drug use other than marijuana. This last prevalence indicator is important for several reasons. First, it is the most accessible data point relative to young adult opioid use because the illicit drug use indicator includes opioids. Secondly, NH's rate of 10% for 18-25 year olds reporting regular illicit drug use is the highest in the country and is 1.5 percentage points higher than the next closest state (Rhode Island, 8.6%) and higher than the national average of 6.9%. Furthermore, there were five times greater the number of heroin-related deaths in NH in 2014 than there were in 2008. Heroin-related Emergency Department visits and administrations of naloxone to prevent death from an overdose have also multiplied exponentially in the last two years. Consequently, alcohol and drug misuse cost NH more than \$1.84 billion in 2012 in lost productivity and earnings, increased expenditures for healthcare, and public safety costs. In addition to economic costs, substance misuse impacts and is influenced by poor mental health. From 2007 to 2011, suicide among those aged 10-24 was the second leading cause of

death for NH compared to the third leading cause nationally.

In NH, youth have rates of substance use significantly higher than the national average and the other northeast (NE) states as demonstrated in Table 2.

Table 2: NH Substance Use Disorder Higher than National Average				
18-25 year olds	NH	NE	US	Significant differences
Binge Drinking	49.0%	43.0%	38.7%	NH Higher than NE and US
Marijuana Use	27.8%	21.0%	18.9%	NH Higher than NE and US
Nonmedical use of pain relievers	10.5%	8.6%	9.5%	No significant difference
Dependent/abusing alcohol or illicit drugs	23.7%	19.1%	18.1%	NH Higher than NE and US

Youth and families across NH describe having little access to services and supports for Substance Use Disorder in NH. In fact, according to the National Survey on Drug Use and Health, NH ranks worst among the states in percentage of 18-25 year olds "needing but not receiving treatment" for alcohol or illicit drug use and is also among the bottom states for 12-17 year olds. Additionally, among 12-20 year olds, NH ranks highest and above the overall national average in both underage alcohol use in past month (NH: 35.72%, US: 23.52%) and underage binge alcohol use in past month (NH: 23.21%, US: 14.75%).

Coordination of community-based services in the realms of public health and substance use disorders has become a necessity as an increase in the need for services is faced with a reduction in services that are available.

Should Governor and Executive Council not authorize this Request, these public health and substance use related services will be less coordinated and comprehensive. Developing strong, regionally-based infrastructure to convene, coordinate, and facilitate an improved systems-based approach to addressing these health issues will, over time, reduce costs, improve health outcomes, and reduce health disparities.

Area served: Amherst, Brookline, Hollis, Hudson, Litchfield, Lyndeborough, Mason, Merrimack, Milford, Mont Vernon, Nashua, Pelham, and Wilton

Source of Funds: 82% Federal Funds and 18% General Funds.

In the event that the Federal (or Other) Funds become no longer available, additional General Funds will not be requested to support this program.

Respectfully submitted,



Jeffrey A. Meyers
Commissioner

City of Nashua Fiscal Details

05-95-90-901010-5362 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POLICY AND PERFORMANCE, 100% Federal Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000
			<i>Sub-Total</i>	\$30,000

05-95-92-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS 73% Federal Funds & 27% General Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90077410	\$182,673
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000
			<i>Sub-Total</i>	\$197,673
2021	102-500731	Contracts for Prog Svc	90077410	\$179,673
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000
			<i>Sub-Total</i>	\$194,673
			<i>Sub-Total</i>	\$392,346

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL PREVENTION SVS 87% Federal Funds & 13% General Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	92057502	\$91,162
2020	102-500731	Contracts for Prog Svc	92057504	\$41,243
			<i>Sub-Total</i>	\$132,405
2021	102-500731	Contracts for Prog Svc	92057502	\$91,162
2021	102-500731	Contracts for Prog Svc	92057504	\$41,243
			<i>Sub-Total</i>	\$132,405
			<i>Sub-Total</i>	\$264,810

City of Nashua Fiscal Details

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS 100% Federal Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000
			Sub-Total	\$20,000

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF HEALTH PROTECTION, LEAD PREVENTION 100% Federal Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90036000	\$3,000
2021	102-500731	Contracts for Prog Svc	90036000	\$0
			Sub-Total	\$3,000

05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION 100% Federal Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90023013	\$7,000
2021	102-500731	Contracts for Prog Svc	90023013	\$0
			Sub-Total	\$7,000
			Total	\$717,156

**State of New Hampshire
Department of Health and Human Services
Amendment #8**

This Amendment to the Regional Public Health Network Services contract is by and between the State of New Hampshire, Department of Health and Human Services ("State" or "Department") and City of Nashua ("the Contractor").

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on September 18, 2019 (Item #25), as amended on February 5, 2020 (Item #7), as amended on May 6, 2020 (Item #47), as amended with Governor approval on October 5, 2020 and presented to the Executive Council as an Informational Item on November 18, 2020 (Informational Item #I), as amended with Governor approval on November 17, 2020 and presented to the Executive Council as an Informational Item on December 18, 2020 (Informational Item #B), as amended with Governor approval on December 17, 2020 and presented to the Executive Council as an Informational Item on April 7, 2021 (Informational Item #M), as amended with Governor approval on January 29, 2021 and presented to the Executive Council as an Informational Item on May 19, 2021 (Informational Item #N), and as amended with Governor and Executive Council approval on July 14, 2021 (Item #18), the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, Paragraph 18, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

WHEREAS, the parties agree to extend the term of the agreement, increase the price limitation, or modify the scope of services to support continued delivery of these services; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

1. Form P-37, General Provisions, Block 1.8, Price Limitation, to read:
\$1,530,544
2. Modify Exhibit A-1, Additional Scope of Services – COVID-19 Response, by replacing in its entirety with Exhibit A-1, Amendment #8, Additional Scope of Services – COVID-19 Response, which is attached hereto and incorporated by reference herein.
3. Modify Exhibit B - Amendment #1, Methods and Conditions Precedent to Payment, by replacing in its entirety with Exhibit B, Amendment #8, Method and Conditions Precedent to Payment, which is attached hereto and incorporated by reference herein.
4. Modify Exhibit B-1, Program Funding, Amendment #7 by replacing it in its entirety with Exhibit B-1, Amendment #8, Program Funding, which is attached hereto and incorporated by reference herein.



11/29/21

All terms and conditions of the Contract and prior amendments not modified by this Amendment remain in full force and effect. This Amendment shall be effective upon the date of Governor and Executive Council approval.

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

State of New Hampshire
Department of Health and Human Services

12/3/2021

Date

DocuSigned by:

Patricia M. Tilley

Name: Patricia M. Tilley

Title: Director

City of Nashua

11/29/21
Date

Name: James W. Donchess

Title: Mayor

The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

OFFICE OF THE ATTORNEY GENERAL

12/3/2021
Date

DocuSigned by:
J. Christopher Marshall
Name: J. Christopher Marshall
Title: Assistant Attorney General

I hereby certify that the foregoing Amendment was approved by the Governor and Executive Council of the State of New Hampshire at the Meeting on: _____ (date of meeting)

OFFICE OF THE SECRETARY OF STATE

Date

Name:
Title:



Additional Scope of Services - COVID-19 Response

1. COVID-19 Response

1.1. Emergency Operations

1.1.1. The Contractor shall enact emergency operations across the Regional Public Health Network for COVID-19 efforts by:

1.1.1.1. Activating the regions Multi-Agency Coordination Entity (MACE) at a level appropriate to meet the needs of the response.

1.1.1.2. Staffing the MACE with the numbers and skills necessary to support the response and ensure worker safety.

1.1.1.3. Assessing the region's public health and healthcare system training needs.

1.1.1.4. Providing training designed to improve the region's public health and healthcare system response.

1.1.1.5. Ensuring plans and region's response actions incorporate the latest DPHS guidance and direction.

1.2. Responder Safety and Health

1.2.1. The Contractor shall ensure the health and safety of the public health response workforce in the Regional Public Health Network, including but not limited to:

1.2.1.1. Implementing staff resiliency programs, information, and referrals to responder mental health support.

1.2.1.2. Determining responder safety and health gaps and implementing corrective actions.

1.2.1.3. Documenting and tracking the Regional Public Health Network's personal protective equipment inventory.

1.3. Identification of Vulnerable Populations

1.3.1. The Contractor shall identify and implement mitigation strategies for populations at risk for morbidity, mortality, and other adverse outcomes.

1.3.2. The Contractor shall coordinate with governmental and nongovernmental programs that can be leveraged to provide health and human services and disseminate information to connect the public with available services.

**New Hampshire Department of Health and Human Services
Regional Public Health Network Services**

Exhibit A-1, Amendment #8



1.4. Information Sharing and Public Information

1.4.1. The Contractor shall ensure information regarding the COVID-19 efforts are provided to the public, including, but not limited to:

1.4.1.1. Disseminating information, alerts, warnings, and notifications regarding risks and self-protective measures to the public, particularly with at-risk and vulnerable populations and public health responders.

1.4.1.2. Monitoring local news stories and social media postings to determine if information is accurate, identify messaging gaps, and coordinate with DHHS to adjust communications as needed.

1.4.1.3. Coordinating communication messages, products, and programs with DHHS, key partners and stakeholders to harmonize response messaging.

1.5. Distribution and Use of Medical Materials

1.5.1. The Contractor shall ensure capacity for a mass vaccination campaign, including:

1.5.1.1. Maintaining ability for vaccine-specific cold chain management.

1.5.1.2. Coordinating targeted and mass vaccination clinics for emergency response.

1.5.1.3. Rapidly identifying high-risk persons requiring vaccine.

1.5.1.4. Planning to prioritize limited medical countermeasures (MCM) based on guidance from the CDC and the Department.

1.5.1.5. Ensuring capacity for distribution of MCM and supplies.

1.5.1.6. Coordinating with the Department to create agreements with health care entities, as identified by the Department, to coordinate distribution and tracking of vaccinations.

1.5.2. The Contractor shall plan and conduct mobile and other clinics to provide vaccinations against SARS-CoV-2 as directed by the Department and in accordance with all policies and procedures put forth by the Department.

1.5.3. The Contractor will utilize the Department's loaned assets to expand upon their personnel's ability to utilize the Centers for Disease Control's electronic Vaccine Administration Management System (VAMS) or the Department's New Hampshire Immunization Information System (NHIS) to input vaccine data. The loaned assets are outlined in Exhibit A-2 Asset Inventory, which is

Handwritten initials in black ink, appearing to be "PWS".

New Hampshire Department of Health and Human Services
Regional Public Health Network Services



Exhibit A-1, Amendment #8

attached hereto and incorporated by reference herein. The Contractor agrees to the following terms regarding the use of loaned assets:

- 1.5.3.1. Assets to be Used by User: Subject to the terms and conditions of this Agreement, the Department agrees to provide to User with some or all of the Assets listed on Exhibit A-2, which is attached hereto and incorporated by reference herein. This is a non-transferable right for the User to use the Assets. The type of asset and quantity deployed will be determined jointly by the Contractor and the Department. An Asset inventory reflecting the deployed Assets selected from Exhibit A-2 will be managed by the Department with input and validation by the Contractor and will be updated as needed for asset management.
- 1.5.3.2. The Contractor agrees to use and operate the assets only in conjunction with the business use stated herein for administration of the COVID-19 vaccine, unless otherwise agreed upon by mutual written consent.
- 1.5.3.3. The Contractor acknowledges the assets will be provided with Windows 10 Professional (OEM version) and Microsoft Office software and it is the responsibility of the Contractor to purchase, install and maintain all additional software required. In accordance with Exhibit K (Information Security Requirements), the Contractor further acknowledges responsibility for maintaining security standards including but not limited to antivirus software, patching and software updates.
- 1.5.3.4. The Contractor acknowledges the Department's Security Office and NH DoIT will not provide technical assistance or IT support in association with the use of the assets; however, VAMS and NHIIS User Support will be provided by the Department's Immunization Program.
- 1.5.3.5. The Contractor understands and agrees that the Department retains ownership of the loaned assets and will return them to the Department in good working condition when no longer needed for COVID-19 vaccine administration or within thirty (30) days of contract termination, inclusive of any amendments to extend the contract term.



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1.5.3.6. Prior to returning laptop, iPads, and/or other mobile or storage devices listed in Exhibit A-2 to the Department, the Contractor agrees to sanitize all data from said devices. The User agrees to cleanse all data using the Purge technique unless Purge cannot be applied due to the firmware involved. For National Institute of Standards and Technology (NIST) Media Sanitization Guides refer to the NIST Special Publication 800-88 Rev.1, or later for guidelines at <https://csrc.nist.gov/publications/sp800>.

1.6. Surge Staffing

1.6.1. The Contractor shall activate mechanisms for surging public health responder staff.

1.6.2. The Contractor shall recruit, enroll, activate, train and deploy volunteers, including but not limited to:

1.6.2.1. Medical Reserve Corps (MRC).

1.6.2.2. Citizens Emergency Response Teams (CERT).

1.7. Public Health Coordination with Healthcare Systems

1.7.1. The Contractor shall coordinate with the Granite State Healthcare Coalition, its member agencies, and other health care organizations, emergency management, and other relevant partners and stakeholders to assess the public health and medical surge needs of the community.

1.7.2. The Contractor shall participate in the activation of Alternative Care Sites as requested by the sponsoring hospital(s).

1.8. Biosurveillance

1.8.1. The Contractor shall conduct surveillance and case identification including, but not limited to:

1.8.1.1. Public health epidemiological investigation activities such as contact follow-up.

1.8.1.2. Assess risk of travelers and other persons with potential COVID-19 exposures.

1.8.1.3. Enhance surveillance systems to provide case-based and aggregate epidemiological data.

1.8.1.4. Ensure data management systems are in place and meet the needs of the jurisdiction.

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- 1.8.1.5. Ensure efficient and timely data collection.
- 1.8.1.6. Ensure ability to rapidly exchange data with public health partners and other relevant partners.

1.9. Adult Influenza Vaccinations

1.9.1. The Contractor shall coordinate with local community-based agencies for the administration of influenza vaccines supplied by the New Hampshire Immunization Program (NHIP) to adults (eighteen (18) years or older). The Contractor shall:

1.9.1.1. Provide a Medical/Clinical Director to provide medical oversight, standing orders, emergency interventions/protocols and clinical expertise. The Contract shall ensure the Medical/Clinical Director is:

1.9.1.1.1. Able to prescribe medication in the State of New Hampshire.

1.9.1.1.2. Either a Medical Doctor (MD), Doctor of Osteopathic Medicine (DO), or Advanced Practice Registered Nurse (APRN).

1.9.1.2. Make copies of standing orders and emergency interventions/protocols available at all clinics.

1.9.1.3. Recruit, train, and retain qualified medical and non-medical volunteers to help operate the clinics.

1.9.1.4. Procure necessary supplies to conduct vaccine clinics, including, but not limited to, emergency management medications, equipment, and needles.

1.9.2. The Contractor shall ensure proper vaccine storage, handling and management. The Contractor shall:

1.9.2.1. Annually submit a signed Vaccine Management Agreement to NHIP to ensure that all listed requirements are met.

1.9.2.2. Ensure vaccine is stored at the manufacturer's recommended temperatures the entire time the vaccine is in the Contractor's custody.

1.9.2.3. Record temperatures twice daily (AM and PM), during normal business hours, for the primary refrigerator and hourly when the vaccine is stored outside of the primary refrigerator unit.

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- 1.9.2.4. Ensure that an emergency backup plan is in place in case of primary refrigerator failure.
- 1.9.2.5. Utilize a temperature data logger for all vaccine monitoring, including primary refrigerator storage as well as the entire duration vaccine is outside of the primary refrigeration unit.
- 1.9.2.6. Submit a monthly temperature log to the NHIP for the primary refrigerator storage.
- 1.9.2.7. Track each vaccine dose provide by NHIP.
- 1.9.2.8. Notify NHIP of any adverse event within 24 hours of the event occurring by contacting the NHIP Nursing help line and faxing incident forms, if this occurs:
 - 1.9.2.8.1. Immediately quarantine the vaccine in a temperature appropriate setting, separating it from other vaccine and labeling it "DO NOT USE".
 - 1.9.2.8.2. Contact the manufacturer immediately to explain the event duration and temperature information to determine if the vaccine is still viable.
 - 1.9.2.8.3. Notify NHIP immediately after contacting the manufacturer regarding any temperature excursion.
 - 1.9.2.8.4. Submit a Cold Chain Incident Report along with a Data Logger report to NHIP within 24 hours of temperature excursion occurrence.
- 1.9.3. Within 24 hours of the completion of every clinic:
 - 1.9.3.1. Update the State Vaccination system with total number of vaccines administered and wasted during each mobile clinic.
 - 1.9.3.2. Ensure that doses administered in the inventory system match the clinical documentation of doses administered.
 - 1.9.3.3. Submit the hourly vaccine temperature log for the duration the vaccine is kept outside of the contractor's established vaccine refrigerator.
 - 1.9.3.4. Submit the following totals to NHIP outside of the vaccine ordering system:
 - 1.9.3.4.1. Total number of adults vaccinated by age ranges and other demographic indicators as determined by the Department.
 - 1.9.3.4.2. Total number of vaccines wasted.

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- 1.9.4. The Contractor, in coordination with participating agencies, shall complete an annual year-end self-evaluation and improvement plan that includes, but is not limited to, the following:
 - 1.9.4.1. Strategies that worked well in the areas of communication, logistics, or planning.
 - 1.9.4.2. Areas for improvement both at the state and regional levels, emphasizing strategies for implementing improvements.
 - 1.9.4.3. Future strategies and plans for increasing the number of vaccinated adults.
 - 1.9.4.4. Suggestions on how state level resources may aid increasing the number of vaccinated adults.
- 1.9.5. The Contractor shall, when medical direction is unable to be obtained, develop and submit a regional influenza promotion plan, including a budget and strategies to measure the impact of the promotional activities for their region, to the Department for approval.
- 1.9.6. The Contractor shall document and submit the actions taken to recruit a Medical/Clinical Director.

2. COVID-19 Vaccinations

- 2.1. The Contractor shall reduce access barriers to the COVID-19 vaccination for vulnerable populations (or "target populations"), including, but not limited to:
 - 2.1.1. Racial minority populations.
 - 2.1.2. Ethnic minority populations.
 - 2.1.3. Individuals experiencing homelessness.
 - 2.1.4. Individuals experiencing housing instability.
 - 2.1.5. Rural communities.
- 2.2. The Contractor shall:
 - 2.2.1. Operationalize COVID-19 vaccine clinics for the target populations to increase equitable distribution of COVID-19 vaccination. The Contractor shall operationalize COVID-19 vaccine clinics by utilizing strategies that include, but are not limited to:
 - 2.2.1.1. Vaccine strike teams.
 - 2.2.1.2. Mobile vaccine clinics.
 - 2.2.1.3. Satellite clinics.
 - 2.2.1.4. Temporary clinics.



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- 2.2.1.5. Travel to off-site clinics to provide vaccination services in non-traditional settings, including in-home vaccination to homebound patients where other mechanisms for in-home vaccination are not available.
- 2.2.1.6. Other vaccine sites, as approved by the Department.
- 2.2.2. Ensure vaccine sites are located at a variety of settings, including, but not limited to, schools, healthcare facilities, and community-based sites.
- 2.2.3. Ensure hours of operation at vaccine sites are maintained and/or adjusted as required to meet the needs of the target population.
- 2.3. The Contractor shall develop and implement engagement strategies to promote the COVID-19 vaccination and increase vaccine confidence through education, outreach and partnerships in the target populations. The Contractor shall:
 - 2.3.1. Identify community liaison collaborators to increase the knowledge of COVID-19 vaccinations among the target populations. Community liaison collaborators shall include, but are not limited to:
 - 2.3.1.1. Federally Qualified Health Centers
 - 2.3.1.2. Community Mental Health Centers.
 - 2.3.1.3. Community-based Organizations.
 - 2.3.1.4. City Health Departments.
 - 2.3.1.5. Faith-based Organizations.
 - 2.3.1.6. Local barbers and hairdressers.
 - 2.3.1.7. Community Colleges.
 - 2.3.1.8. Schools.
 - 2.3.2. Conduct outreach to populations, including, but not limited to, those who:
 - 2.3.2.1. Experience disproportionately high rates of COVID-19 and related deaths.
 - 2.3.2.2. Have high rates of underlying health conditions that place them at greater risk for severe COVID-19 as determined by the Centers for Disease Control and Prevention.
 - 2.3.2.3. Are likely to experience barriers to accessing COVID-19 vaccination services, such as geographical barriers, transportation barriers, and health system barriers.
 - 2.3.2.4. Are likely to have low acceptance of or confidence in COVID-19 vaccines.
 - 2.3.2.5. Have a history of mistrust in health authorities or the medical establishment.

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- 2.3.2.6. Are not well-known to health authorities or have not traditionally been the focus of immunization programs.
- 2.3.3. Reduce barriers to receipt of vaccination services, including, but not limited to, providing translation services for individuals who need assistance with Vaccination and Immunization Network Interface (VINI) or other State immunization registry systems.
- 2.3.4. Conduct outreach to assess individuals' readiness to receive a vaccination.
- 2.3.5. Have a medical professional available to provide counseling to individuals experiencing vaccine hesitancy.
- 2.3.6. Increase COVID-19 vaccine confidence among the populations listed above by developing and distributing messaging in multiple languages on any printed, audio, video, social media and/or other mediums used.
- 2.3.7. Participate in meetings with the Department, as requested by the Department.
- 2.3.8. Attend New Hampshire Immunization Program (NHIP) trainings.
- 2.3.9. Attend NH Public Health Association and other stakeholder immunization meetings/conferences.
- 2.3.10. Share information with the target populations regarding Department and other health organizations training and technical assistance opportunities.
- 2.4. The Contractor shall procure resources, equipment and/or supplies as needed to establish and operate vaccine clinics, which shall include, but not be limited to:
 - 2.4.1. Coordinating, operating, and managing clinics.
 - 2.4.2. Procuring sites and/or equipment necessary for establishing and hosting vaccine clinics, which may include, but are not limited to:
 - 2.4.2.1. Property leases.
 - 2.4.2.2. Mobile trailer rentals.
 - 2.4.2.3. Generator rentals.
 - 2.4.2.4. Table and chair rentals.
 - 2.4.2.5. Appropriate refrigerators and freezers, as provided by the Department.
 - 2.4.2.6. Data loggers, as provided by the Department.
 - 2.4.3. Procuring communication devices and services, which may include, but are not limited to:
 - 2.4.3.1. Two-way radios.
 - 2.4.3.2. Cell phones.
 - 2.4.3.3. Wi-Fi.
 - 2.4.3.4. Computers.
 - 2.4.4. Procuring disposable supplies, which may include, but are not limited to:



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- 2.4.4.1. Generator fuel.
- 2.4.4.2. Propane.
- 2.4.4.3. Oil.
- 2.4.4.4. Batteries.
- 2.4.5. Procuring clinical supplies, which may include, but are not limited to:
 - 2.4.5.1. Syringes.
 - 2.4.5.2. Needles
 - 2.4.5.3. Alcohol wipes.
 - 2.4.5.4. Band aids.
 - 2.4.5.5. Stickers.
- 2.4.6. Procuring other necessary supplies and equipment per COVID-19 Vaccine Provider Agreement.
- 2.4.7. Ensuring proper vaccine storage, handling, administration and documentation in accordance with state and federal guidelines.
- 2.4.8. Recruiting, training and scheduling vaccine clinic staff at a rate of no more than \$65 per hour per vaccine staff member, unless otherwise approved by the Department, to provide services which include, but are not limited to:
 - 2.4.8.1. Administering vaccines.
 - 2.4.8.2. Participating in training, as requested.
 - 2.4.8.3. Supporting the planning and operations of conducting mobile and other COVID-19 vaccine clinics.
- 2.4.9. Providing vaccine clinic staff and volunteers with water, snacks, and/or meals while performing vaccine administration work. All food, drinks, and meals will be provided to staff on site and may include individually packaged meals in lieu of buffet or family style options, given that operations are occurring in a pandemic environment.
- 2.4.10. Reimbursing mileage costs for vaccine clinic staff, Contractor staff and clinic volunteers at the IRS mileage reimbursement rate for travel to and from vaccine clinics.

3. Community Health Worker

- 3.1. The Contractor shall provide a Community Health Workers (CHW) to support culturally and linguistically appropriate COVID-19 and other social determinants of health related services.
- 3.2. The Contractor shall submit CHW-related documentation to the Department within thirty (30) days of Agreement effective date, which shall include, but is not limited to:
 - 3.2.1. Staff recruitment plan.



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- 3.2.2. Training procedures.
- 3.2.3. Onboarding plan.
- 3.3. The Contractor shall ensure the CHW provides COVID-19 support services, including, but not limited to:
 - 3.3.1. Connecting community members to culturally and linguistically competent COVID-19 testing in hyper-local community testing sites.
 - 3.3.2. Assisting with contact tracing, when required.
 - 3.3.3. Cultural mediation among individuals, communities, and health and social service systems.
 - 3.3.4. Culturally appropriate health education and information.
 - 3.3.5. Care coordination, case management, and system navigation.
 - 3.3.6. Coaching and social support by advocating for individuals and communities.
 - 3.3.7. Direct services to clients with COVID-19 and their family members affected by COVID-19, which include, but are not limited to facilitating:
 - 3.3.7.1. Access to COVID-19 test within five (5) days of encounter between the CHW and the client.
 - 3.3.7.2. Access to the influenza vaccine within fourteen (14) days of encounter between the CHW and the client.
 - 3.3.7.3. Access to the COVID-19 vaccine within fourteen (14) days of encounter.
 - 3.3.8. Accommodating communication access needs of individuals served through use of qualified interpreters and translated materials.
 - 3.3.9. Providing and distributing educational information about COVID vaccinations and general Department guidance for individual mitigation.
- 3.4. The Contractor shall ensure the CHW provides social determinants of health related services, which include, but are not limited to:
 - 3.4.1. Creating connections between vulnerable populations and healthcare providers by providing the following services to vulnerable populations, which include, but are not limited to:
 - 3.4.1.1. Providing appropriate care coordination, case management and connections to patient and family identified community and social services and referrals.
 - 3.4.1.2. Assisting with maintaining and/or applying for social services within their community.
 - 3.4.1.3. Identifying and helping to mitigate barriers in health care access such as transportation, language, and childcare.



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- 3.4.1.4. Assisting vulnerable populations with navigating the healthcare system.
- 3.4.1.5. Determining eligibility and enrolling vulnerable populations in health insurance plans.
- 3.4.1.6. Providing culturally appropriate health education on topics related to COVID, chronic disease prevention, physical activity, and nutrition.
- 3.4.1.7. Providing informal counseling, health screenings, and referrals.
- 3.4.1.8. Connecting clients with community-based agencies through closed loop and/or warm hand-off referrals for supports that include, but are not limited to:
 - 3.4.1.8.1. Food insecurity supports.
 - 3.4.1.8.2. Mental health supports.
 - 3.4.1.8.3. Health care referrals.
 - 3.4.1.8.4. Substance use disorder supports.
 - 3.4.1.8.5. Educational supports and services.
 - 3.4.1.8.6. Financial literacy.
 - 3.4.1.8.7. Budgeting supports.
 - 3.4.1.8.8. COVID-19 testing, vaccination, and/or immunization resources.
 - 3.4.1.8.9. Social Isolation supports.
- 3.4.2. Increasing cultural competence among healthcare providers serving vulnerable populations by providing services that include, but are not limited to:
 - 3.4.2.1. Educating healthcare providers and stakeholders about community health needs.
 - 3.4.2.2. Managing care and care transitions for vulnerable populations.
 - 3.4.2.3. Advocating for vulnerable populations or communities to receive services and resources to address health needs.
 - 3.4.2.4. Collecting data and relaying information to stakeholders to inform programs and policies.
 - 3.4.2.5. Building community capacity to address health issues.
 - 3.4.2.6. Ensuring cultural mediation among vulnerable populations, communities, and health and social service systems serving vulnerable populations.
- 3.4.3. Completing data tracking system forms to document the care coordination and case management of the patient and family.

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- 3.5. The Contractor shall ensure the CHW documents encounters within the data tracking system, upon obtaining the appropriate consent, to identify services, assist in navigating the healthcare system and support data quality. The CHW shall obtain the following data, which includes but is not limited to:
- 3.5.1. Race.
 - 3.5.2. Ethnicity.
 - 3.5.3. Language.
 - 3.5.4. Household income.
 - 3.5.5. Marital status.
 - 3.5.6. Age of parents.
 - 3.5.7. Sexual orientation and/or gender identity.
 - 3.5.8. Street address.
 - 3.5.9. Town.
 - 3.5.10. County.
 - 3.5.11. Zip Code.
 - 3.5.12. State.
 - 3.5.13. Number of incarcerated parents (if applicable).
 - 3.5.14. Phone number and/or email address.
 - 3.5.15. Status of receiving benefits, if applicable, including, but not limited to:
 - 3.5.15.1. Supplemental Nutrition Assistance Program (SNAP).
 - 3.5.15.2. Child Care.
 - 3.5.15.3. Medicaid.
 - 3.5.15.4. Social Security.
 - 3.5.15.5. Temporary Assistance for Needy Families (TANF).
 - 3.5.15.6. WIC.
- 3.6. The Contractor shall ensure the CHW participates in at least one (1) professional development activity per year related to culturally and linguistically appropriate services and organizational cultural effectiveness.
- 3.7. The Contractor shall ensure the CHW participates in CHW trainings and NH CHW Coalition meetings and conferences, as directed by the Department.
- 3.8. Reporting
- 3.8.1. The Contractor shall submit the following Public Health Emergency Preparedness information and reports to the Department.

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- 3.8.1.1. Information about COVID-19 activities in the current quarterly PHEP progress reports using an online system administered by the DPHS.
- 3.8.1.2. Documentation for pertinent COVID-19 response activities necessary to complete the MCM Operational Readiness Review (ORR) or self-assessment as scheduled by DHHS.
- 3.8.1.3. Final After Action Report/Improvement Plan for the activity described in paragraph 1.4.1.
- 3.8.1.4. Final After Action Report(s)/Improvement Plan(s) for any other drill(s) or exercise(s) conducted.
- 3.8.1.5. Other information that may be required by federal and state funders during the contract period.
- 3.8.2. The Contractor shall submit quarterly reports, which shall include, but are not limited:
 - 3.8.2.1. Description of activities performed, resulting impacts, individuals and families served, and other outcomes.
 - 3.8.2.2. Efforts, successes, and challenges experienced with local community based organizations and stakeholders to promote vaccine awareness and uptake of COVID-19.
 - 3.8.2.3. Efforts, successes, and challenges experienced in reaching high risk and underserved populations to promote and offer COVID-19 vaccinations.
 - 3.8.2.4. Efforts, successes, and challenges experienced in addressing vaccine misinformation and promoting vaccine confidence and uptake, especially within racial and ethnic minority populations.
 - 3.8.2.5. Potential barriers and solutions identified in the past quarter for low vaccine uptake in specific communities.
 - 3.8.2.6. Efforts, successes, and challenges experienced in providing community engagement.
 - 3.8.2.7. Number and percentage of individuals who have not previously received COVID-19 vaccination who were administered vaccination within the reporting period.
 - 3.8.2.8. Percentage of clients who were referred by CHWs and successfully accessed a COVID test and received results or COVID vaccination disaggregated by the following age ranges:



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- 3.8.2.8.1. 5-11 years old.
- 3.8.2.8.2. 12-17 years old.
- 3.8.2.8.3. 18 years and older.
- 3.8.2.9. Percentage of clients who were referred by CHWs and successfully received a COVID-19 vaccination disaggregated by the following age ranges:
 - 3.8.2.9.1. 5-11 years old.
 - 3.8.2.9.2. 12-17 years old.
 - 3.8.2.9.3. 18 years and older.
- 3.8.2.10. Number of collaborating agencies/services identified as part of CHW-led intervention.
- 3.8.2.11. Number and percentage of clients with one or more identified co-morbidities through the EMR.
- 3.8.2.12. Number and percentage of resources provided in a primary language other than English.
- 3.8.2.13. Number and percentage of in-community visits with CHW clients at locations other than the Contractor.
- 3.8.2.14. Number and percentage of encounter types by intensity, length and type, including virtual and/or in-person.
- 3.8.2.15. Percentage of clients that identify one or more unmet need.
- 3.8.2.16. Number and percentage of identified unmet needs that are met with assistance of the CHWs.
- 3.8.2.17. Number and percentage of clients that have completed CHW encounter form and Patient Questionnaire completed and documented.
- 3.8.2.18. Number of encounters with each client by encounter type and, if applicable, resulting referrals by referral type, including:
 - 3.8.2.18.1. Number of encounters to provide communication about COVID-19 risk factors and mitigation/prevention.
 - 3.8.2.18.2. Number of other navigation and support services to address COVID-19 risk factors.
 - 3.8.2.18.3. Number of referrals completed through closed loop referral system.



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- 3.8.2.18.4. Number of referrals for COVID-19 vaccination/vaccine support by CHW, including coordination of activities related to administration of vaccines and excluding direct administration of vaccines.
 - 3.8.2.19. Number and percentage of clients who need and access a COVID-19 test within five (5) days of the first CHW encounter.
 - 3.8.2.20. Number and percentage of clients able to access influenza vaccine within fourteen (14) days of first CHW encounter (flu season only).
 - 3.8.2.21. Number and percentage of CHW clients able to access COVID-19 vaccine within fourteen (14) of first CHW encounter.
 - 3.8.2.22. Number and percentage of identified unmet needs that are met with assistance of CHWs identified through EMR.
 - 3.8.2.23. Number and type of trainings provided to CHWs supported by COVID Health Disparities funding.

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Exhibit B, Amendment #8

Method and Conditions Precedent to Payment

1. The State shall pay the Contractor an amount not to exceed the Form P-37, Block 1.8, Price Limitation for the services provided by the Contractor pursuant to Exhibit A, Amendment #7, Scope of Services and Exhibit A-1, Amendment #8, Additional Scope of Services – COVID-19 Response.

1.1. This Agreement is funded by:

- 1.1.1. Federal Funds from the US Centers for Disease Control and Prevention, Preventive Health Services, Catalog of Federal Domestic Assistance (CFDA #) 93.991, Federal Award Identification Number (FAIN) #B01OT009205.
- 1.1.2. Federal Funds from the US Centers for Disease Control and Prevention, Public Health Emergency Preparedness Program, Catalog of Federal Domestic Assistance (CFDA #) 93.074 and 93.069, Federal Award Identification Number (FAIN) #U90TP000535, and General Funds.
- 1.1.3. Federal Funds from the US DHHS, Substance Abuse and Mental Health Services Administration, Center for Substance Abuse Prevention, Substance Abuse Prevention and Treatment Block Grant, Catalog of Federal Domestic Assistance (CFDA #) 93.959, Federal Award Identification Number (FAIN) #TI010035, and General Funds.
- 1.1.4. Federal Funds from the US DHHS, Substance Abuse and Mental Health Services Administration, Center for Substance Abuse Prevention, NH Partnership for Success Initiative, Catalog of Federal Domestic Assistance (CFDA #) 93.243, Federal Award Identification Number (FAIN) #SP020796.
- 1.1.5. Federal Funds from the US Centers for Disease Control and Prevention, National Center for Immunization and Respiratory Diseases, Catalog of Federal Domestic Assistance (CFDA #) 93.268, Federal Award Identification Number (FAIN) #H23IP000757.
- 1.1.6. Federal Funds from the US Department of Health and Human Services, Public Health Hospital Preparedness Program, Catalog of Federal Domestic Assistance (CFDA #) 93.074 and 93.889, Federal Award Identification Number (FAIN) #U90TP000535.
- 1.1.7. Federal Funds from the US Department of Health and Human Services, Childhood Lead Poisoning Prevention and Surveillance Program, Catalog of Federal Domestic Assistance (CFDA #) 93.197, Federal Award Identification Number (FAIN) #NUE2EH001408.
- 1.1.8. Federal Funds from the US Department of Health and Human Services, Climate, Catalog of Federal Domestic Assistance (CFDA #) 93.070, Federal Award Identification Number (FAIN) #NUEIEH001332.
- 1.1.9. Federal Funds from the US Centers for Disease Control and Prevention, Center for State, Tribal, Local and Territorial Support, COVID-19 Health Disparities, Catalog of Federal Domestic Assistance (CFDA #) 93.391, Federal Award Identification Number (FAIN) #NH75OT000031.
- 1.1.10. Federal Funds from the US Centers for Disease Control and Prevention, Public Health Emergency Preparedness, Catalog of Federal Domestic Assistance (CFDA #) 93.069, Federal Award Identification Number (FAIN) #U90TP922018.
- 1.1.11. General Funds from the State of New Hampshire.

1.2. For the purposes of this Agreement, the Department has identified:

1.2.1. The Contractor as a Subrecipient, in accordance with 2 CFR §200.331

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Exhibit B, Amendment #8

- 1.2.2. This Agreement as NON-R&D, in accordance with 2 CFR §200.332.
- 1.3. The Contractor shall provide the services in Exhibit A, Amendment #7, Scope of Services and Exhibit A-1, Amendment #8, Additional Scope of Services – COVID-19 Response, in compliance with funding requirements.
- 1.4. Failure to meet the scope of services may jeopardize the funded contractor's current and/or future funding.
- 2. Program Funding
 - 2.1. The Contractor shall be paid up to the amounts specified for each program/scope of work identified in Exhibit B-1, Amendment #8, Program Funding.
 - 2.2. Payment for the I-CARE program shall be on a lump sum basis for authorized expenditures incurred in the fulfillment of the Department approved I-CARE NH work plan and budget. Authorized expenditures shall include printing, mailing, and media related expenses.
 - 2.3. The Contractor shall submit one (1) ARPA budget for State Fiscal Year 2022 and one (1) COVID Health Disparities budget for State Fiscal Year 2022, in a form satisfactory to the Department, for Department approval no later than (10) days from the Amendment #8 Effective Date. The Contractor shall:
 - 2.3.1. Utilize budget forms as provided by the Department.
 - 2.3.2. Submit a budget for each program/scope of work for each state fiscal year in accordance with Exhibit B-1, Amendment #8, Program Funding.
 - 2.3.3. Collaborate with the Department to incorporate approved budgets into this agreement by Amendment.
- 3. Payment for said services shall be made monthly as follows:
 - 3.1. Payment shall be on a cost reimbursement basis for actual expenditures incurred in the fulfillment of this agreement, and in accordance with Section 2, Program Funding, above.
- 4. The Contractor shall submit an invoice in a form satisfactory to the Department no later than the twentieth (20th) working day of the following month, which identifies and requests reimbursement for authorized expenses incurred in the prior month.
- 5. The Contractor shall ensure the invoices are completed, signed, dated and returned to the Department in order to initiate payments.
- 6. The State shall make payment to the Contractor within thirty (30) days of receipt of each invoice, subsequent to approval of the submitted invoice and only if sufficient funds are available.
- 7. The final invoice shall be due to the Department no later than forty (40) days after the contract completion date specified in Form P-37, Block 1.7 Completion Date.
- 8. In lieu of hard copies, all invoices may be assigned an electronic signature and emailed to:

Department of Health and Human Services
 Division of Public Health Services
 29 Hazen Drive
 Concord, NH 03301
 Email address: DPHSContractBilling@dhhs.nh.gov



**New Hampshire Department of Health and Human Services
Regional Public Health Network Services**

Exhibit B, Amendment #8

9. Payments may be withheld pending receipt of required reports or documentation as identified in Exhibit A, Amendment #7, Scope of Services; Exhibit A-1, Amendment #8, Additional Scope of Services – COVID-19 Response; and/or in this Exhibit B, Amendment #8, Method and Conditions Precedent to Payment.
10. Notwithstanding anything to the contrary herein, the Contractor agrees that funding under this agreement may be withheld, in whole or in part, in the event of non-compliance with any Federal or State law, rule or regulation applicable to the services provided, or if the said services or products have not been satisfactorily completed in accordance with the terms and conditions of this agreement.
11. The Contractor shall keep detailed records of their activities related to Department-funded programs and services and have records available for Department review, as requested.

[Handwritten Signature]
Date 11/29/21

Vendor Name: City of Nashua
 Contract Name: Regional Public Health Network Services
 Region: Greater Nashua

State Fiscal Year	Program Name and Funding Amounts											
	COVID Vaccinations	Public Health COVID-19 Health Disparities	I-Care	Immunization	Public Health Advisory Council	Public Health Emergency Preparedness	Public Health Emergency Preparedness-Medical Reserve Corp.	Public Health Crisis Response	Substance Misuse Prevention	Continuum of Care	Childhood Lead Poisoning Prevention Community Assessment	Hepatitis A Vaccination Clinics
2019					\$	\$	\$					
2020												
2021	\$ 188,000			\$ 25,000	\$ 30,000	\$ 264,673		\$ 120,000	\$ 75,167	\$ 41,243	\$ 5,623	\$ 10,000
2022		\$ 105,000	\$ 3,000		\$ 30,000	\$ 264,673			\$ 75,167	\$ 41,243	\$ 5,167	
Total	\$ 188,000	\$ 105,000	\$ 3,000	\$ 25,000	\$ 30,000	\$ 529,346	\$ 10,000	\$ 120,000	\$ 150,334	\$ 82,486	\$ 10,790	\$ 10,000

[Signature]
 11/29/21

CERTIFICATION OF AUTHORITY

I, Susan K. Lovering, City Clerk of the City of Nashua, County of Hillsborough, State of New Hampshire, do hereby certify that:

1. I am the duly appointed City Clerk for the City of Nashua, NH;
2. I maintain and have custody of and am familiar with the seal and minute books of the municipality;
3. I am authorized to issue certificates with respect to the contents of such books and to affix such seal to such certificate;
4. That James W. Donchess was elected Mayor, by the voters of the City of Nashua, at the Municipal Election held on November 5, 2019;
5. The attached is a true and attested copy of Resolution R-21-199, "RELATIVE TO THE ACCEPTANCE OF \$450,000 FROM THE STATE OF NEW HAMPSHIRE DEPARTMENT OF HEALTH AND HUMAN SERVICES INTO PUBLIC HEALTH AND COMMUNITY SERVICES GRANT ACTIVITIES "FY22, FY23, AND FY24 STD WORKFORCE DEVELOPMENT AND COVID-19 GRANT" passed by the Board of Aldermen on November 23, 2021, and approved by the Mayor on November 29, 2021.
6. The foregoing resolution is in full force and effect, unamended, as of the date hereof; and

IN WITNESS WHEREOF, I have hereunto set my hand as the City Clerk of the Municipality this 29th day of November, 2021.


 Susan K. Lovering, City Clerk

STATE OF NEW HAMPSHIRE
COUNTY OF HILLSBOROUGH

On November 29, 2021, before the undersigned officer personally appeared the person identified in the foregoing certificate, known to me, to be the City Clerk of the Municipality identified in the foregoing certificate, and acknowledge that she executed the foregoing certificate.

In witness whereof I hereunto set my hand and official seal.


 Notary Public/Justice of the Peace



R-21-199



RESOLUTION

RELATIVE TO THE ACCEPTANCE OF \$450,000 FROM THE STATE OF NEW HAMPSHIRE DEPARTMENT OF HEALTH AND HUMAN SERVICES INTO PUBLIC HEALTH AND COMMUNITY SERVICES GRANT ACTIVITIES "FY22, FY23, AND FY24 STD WORKFORCE DEVELOPMENT AND COVID-19 GRANT"

CITY OF NASHUA

In the Year Two Thousand and Twenty One

RESOLVED by the Board of Aldermen of the City of Nashua that the City of Nashua and the Division of Public Health and Community Services are authorized to accept \$450,000 from the State of New Hampshire Department of Health and Human Services into Public Health and Community Services Grant Activities "FY22, FY23, and FY24 STD Workforce Development and COVID-19 Grant" for the purpose of expanding the public health workforce in response to COVID-19 and STD case investigations. This funding shall be in effect from July 1, 2021 through June 30, 2024.

LEGISLATIVE YEAR 2021

RESOLUTION:

R-21-199

PURPOSE:

Relative to the acceptance of \$450,000 from the State of New Hampshire Department of Health and Human Services into Public Health and Community Services Grant Activities "FY22, FY23, and FY24 STD Workforce Development and COVID-19 Grant"

SPONSOR(S):

Mayor Jim Donchess

COMMITTEE ASSIGNMENT:

Human Affairs Committee

FISCAL NOTE:

Fiscal impact is \$450,000 in grant funds to be used for a specific purpose.

ANALYSIS

This resolution authorizes the City to accept funds from the State of New Hampshire Department of Health and Human Services for the purpose of expanding the public health workforce in response to COVID-19 and STD case investigations. This funding shall be in effect from July 1, 2021 through June 30, 2024. No local match is required.

Approved as to account structure, numbers, and amount:

Financial Services Division

By: /s/John F. Griffin

Approved as to form:

Office of Corporation Counsel

By:

Dorothy Clarke

Date:

17 November 2021

18
man



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

Lori A. Shibaette,
Commissioner

Patricia M. Tully
Director

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext. 4501
Fax: 603-271-4827 TDD Access: 1-800-735-2964
www.dhhs.nh.gov

June 23, 2021

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, to enter into a **Retroactive, Sole Source** amendment to an existing contract with the vendor listed below in bold, for the provision of Regional Public Health Network (RPHN) services statewide, by increasing the total price limitation by \$360,078 from \$17,866,491 to \$18,226,569 and by extending the completion dates from June 30, 2021 to June 30, 2022 effective upon Governor and Council approval. 66% Federal Funds. 15% General Funds. 19% Other Funds

The individual contracts were approved by Governor and Council as specified in the table below.

Vendor Name	Vendor Code	Area Served	Current Amount	Increase (Decrease)	Revised Amount	Approval History
City of Manchester	177433	Greater Manchester	\$2,021,453	\$0	\$2,021,453	O: June 19, 2019, Item #78E A1: February 5, 2020, Item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, Item #10 A6: 12/17/2020, II-4/7/21(#M) A7: GA 1/29/2021, II-5/19/21(#TBD) A8: 6/30/2021, Item #TBD
City of Nashua	177441	Greater Nashua	\$1,056,156	\$360,078	\$1,416,234	O: September 18, 2019, item #25 A1: February 5, 2020, item #(7) A2: May 6, 2020, Item #47 A3: GA - 10/5/20 A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/17/2020, II-4/7/21(#M) A6: 1/29/2021, II-5/19/21(#TBD)
County of Cheshire	177372	Greater Monadnock	\$799,792	\$0	\$799,792	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7) A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: 12/17/2020, II-4/7/21(#M) A5: 1/29/2021, II-5/19/21(#TBD)
The Cheshire Medical Center		Greater Monadnock	\$407,260	\$0	\$407,260	O: 6/30/2021, Item #TBD

Granite United Way	160015	Concord, Carroll County, and South Central	\$3,877,623	\$0	\$3,877,623	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: 1/29/2021, II-5/19/21(#TBD) A8: 6/30/2021, item #TBD
Greater Seacoast Community Health	154703	Strafford County	\$1,458,695	\$0	\$1,458,695	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: 1/29/2021, II-5/19/21(#TBD) A8: 6/30/2021, item #TBD
Lakes Region Partnership for Public Health	165635	Winnepesaukee	\$1,361,474	\$0	\$1,361,474	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: 1/29/2021, II-5/19/21(#TBD) A8: 6/30/2021, item #TBD
Lamprey Health Care	177877	Seacoast	\$1,496,473	\$0	\$1,496,473	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: 1/29/2021, II-5/19/21(#TBD) A8: 6/30/2021, item #TBD
Mary Hitchcock Memorial Hospital	177160	Greater Sullivan and Upper Valley	\$2,702,331	\$0	\$2,702,331	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: 01/22/21, item #28 A7: 1/29/2021, II-5/19/21(#TBD) A8: 6/30/2021, item #TBD
Mid-State Health Center	158055	Central NH	\$1,345,528	\$0	\$1,345,528	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: 1/29/2021, II-5/19/21(#TBD) A8: 6/30/2021, item #TBD
North Country Health Consortium	158557	North Country	\$1,339,705	\$0	\$1,339,705	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: 1/29/2021, II-5/19/21(#TBD) A8: 6/30/2021, item #TBD
		Total	\$17,868,491	\$360,078	\$17,958,569	

Funds are anticipated to be available in State Fiscal Year 2022, upon the availability and continued appropriation of funds in the future operating budget, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The request is **Retroactive** because the Department did not have the fully executed contract documents in time for Governor and Executive Council approval to prevent the current contract from expiring. The City of Nashua has to encumber the funds and receive approval from the Board of Aldermen prior to the Mayor executing the contract. The request is **Sole Source** because the Department is seeking to extend the existing contract beyond the completion date and there are no renewal options available. The Department intends to competitively re-procure these services by June 30, 2022. Due to the unanticipated events of the past year, the Department determined it is in the best interest of the State to continue to utilize the existing Contractors to maintain continuity of support and efficient delivery of services. The City of Nashua is uniquely qualified to deliver COVID-19 emergency management services and have been an integral part in ongoing COVID-19 vaccination efforts.

The purpose of this request is for the City of Nashua to continue providing regional public health emergency preparedness; COVID-19 response; and substance misuse prevention and substance use disorders continuum of care services. Additionally, the City of Nashua will continue to host a Public Health Advisory Council to coordinate other public health services, statewide. Each Public Health Network site serves a defined Public Health Region with every municipality in the state assigned to a region, thereby ensuring statewide Public Health Network services.

The population served includes residents within the City of Nashua and the Greater Nashua Area.

The Contractors will continue to provide the following services:

- COVID-19 Support – the Contractors are assisting the State in the COVID-19 vaccination efforts, by hosting mobile and other vaccination clinics and coordinating with school districts to administer the COVID-19 vaccinations.
- Public Health Advisory Council – the Contractors coordinate an Advisory Council that identifies priority health problems in their region and develops a Community Health Improvement Plan that focuses community-based partners to collectively address key health problems.
- Public Health Emergency Preparedness – the Contractors develop a public health emergency response plan that complements municipal response plans and provides training and exercises to partners.
- Substance Misuse Prevention - Continuation of population level substance misuse prevention with the purpose of increasing awareness of the need to prevent and reduce substance misuse and associated consequences for individuals and communities
- Continuum of Care - Aim is to facilitate and coordinate a robust system of prevention, treatment, and recovery services and supports by increasing awareness and access to services and supports.

The City of Nashua has successfully met performance measures and the Department is seeking to continue services implemented through this contract. Additionally, the City of Nashua is an integral in the State's COVID-19 response. The Department will continue monitoring contracted services by monitoring performance indicators listed in the contract scopes of services.

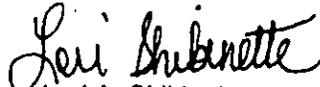
Should the Governor and Executive Council not authorize this request, the City of Nashua will be unable to assist the State in COVID-19 vaccination efforts. In addition, there will be a lack of a regionally-based infrastructure to coordinate and facilitate an improved systems-based approach to addressing the overall health issues statewide, which over time could increase costs, have a negative impact on health outcomes, and increase health disparities.

Area served: Statewide

Source of Funds: CFDA: #93.959, FAIN #TI08304; CFDA: #93.243, FAIN # SP020796; CFDA: #93.991, FAIN # B01OT009366; CFDA: #93.069, FAIN # NU90TP922018; CFDA: #93.268, FAIN # NH23IP922595; CFDA: #93.889, FAIN # U3REP190580;

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,


Lori A. Shabinette
Commissioner

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-99-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT

City of Nashua Vendor # 177441-8011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$0	\$15,000	\$15,000
Sub-Total				\$30,000	\$15,000	\$45,000

County of Cheshire Vendor # 177372-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
Sub-Total				\$30,000	\$0	\$30,000

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$15,000	\$0	\$15,000
Sub-Total				\$15,000	\$0	\$15,000

Greater Seacoast Community Health Vendor # 154703-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$15,000	\$0	\$15,000
Sub-Total				\$45,000	\$0	\$45,000

Granite United Way - Capitol Region Vendor # 180015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$15,000	\$0	\$15,000
Sub-Total				\$45,000	\$0	\$45,000

Granite United Way - Carroll County Region Vendor # 180015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$15,000	\$0	\$15,000
Sub-Total				\$45,000	\$0	\$45,000

Granite United Way - South Central Region Vendor # 180015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$15,000	\$0	\$15,000
Sub-Total				\$45,000	\$0	\$45,000

Lemprey Health Care Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$15,000	\$0	\$15,000
Sub-Total				\$45,000	\$0	\$45,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Lakes Region Partnership for Public Health

Vendor # 165635-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$45,000	\$0	\$45,000

Manchester Health Department

Vendor # 177433-8009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$45,000	\$0	\$45,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$45,000	\$0	\$45,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$45,000	\$0	\$45,000

Mid-State Health Center

Vendor # 158055-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$45,000	\$0	\$45,000

North Country Health Consortium

Vendor # 158557-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$45,000	\$0	\$45,000
		SUB TOTAL		\$370,000	\$15,000	\$385,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-85-80-002510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS

74% Federal Funds & 26% General Funds
 CFDA #93.069

FAIN #US0TP922018

City of Nashua

Vendor # 177441-8011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$182,873	\$0	\$182,873
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$197,873	\$0	\$197,873
2021	102-500731	Contracts for Prog Svc	90077410	\$179,873	\$0	\$179,873
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$194,873	\$0	\$194,873
			Sub-Total	\$392,746	\$0	\$392,746

County of Cheshire

Vendor # 177372-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$92,910	\$0	\$92,910
			Sub Total 2020	\$92,910	\$0	\$92,910
2021	102-500731	Contracts for Prog Svc	90077410	\$99,910	\$0	\$99,910
			Sub Total 2021	\$99,910	\$0	\$99,910
			Sub-Total	\$192,820	\$0	\$192,820

Greater Seacoast Community Health

Vendor # 154703-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$92,580	\$0	\$92,580
2021	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$92,580	\$0	\$92,580
			Sub-Total	\$185,160	\$0	\$185,160

Granite United Way - Capitol Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$96,430	\$0	\$96,430
			Sub Total 2020	\$96,430	\$0	\$96,430
2021	102-500731	Contracts for Prog Svc	90077410	\$93,430	\$0	\$93,430
			Sub Total 2021	\$93,430	\$0	\$93,430
			Sub-Total	\$189,860	\$0	\$189,860

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
Carroll County Region			Sub Total 2020	\$86,600	\$0	\$86,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
Carroll County Region			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Granite United Way - South Central Region

Vendor # 180015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$82,360	\$0	\$82,360
South Central Region			90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$97,360	\$0	\$97,360
2021	102-500731	Contracts for Prog Svc	90077410	\$79,360	\$0	\$79,360
South Central Region			90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$94,360	\$0	\$94,360
			Sub-Total	\$191,720	\$0	\$191,720

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$82,875	\$0	\$82,875
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$97,875	\$0	\$97,875
2021	102-500731	Contracts for Prog Svc	90077410	\$79,875	\$0	\$79,875
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$94,875	\$0	\$94,875
			Sub-Total	\$192,350	\$0	\$192,350

Lakes Region Partnership for Public Health

Vendor # 165635-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$89,750	\$0	\$89,750
Lakes Region Partnership for Public Health			Sub Total 2020	\$89,750	\$0	\$89,750
2021	102-500731	Contracts for Prog Svc	90077410	\$86,750	\$0	\$86,750
Lakes Region Partnership for Public Health			Sub Total 2021	\$86,750	\$0	\$86,750
			Sub-Total	\$176,500	\$0	\$176,500

Manchester Health Department

Vendor # 177433-8009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$273,223	\$0	\$273,223
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
Manchester Health Department			Sub Total 2020	\$288,223	\$0	\$288,223
2021	102-500731	Contracts for Prog Svc	90077410	\$270,223	\$0	\$270,223
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
Manchester Health Department			Sub Total 2021	\$285,223	\$0	\$285,223
			Sub-Total	\$573,446	\$0	\$573,446

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
Hospital - Sullivan County Region			Sub Total 2020	\$86,600	\$0	\$86,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
Hospital - Sullivan County Region			Sub Total 2021	\$83,600	\$0	\$83,600
Sub-Total				\$170,200	\$0	\$170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
Hospital - Upper Valley Region			Sub Total 2020	\$86,600	\$0	\$86,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
Hospital - Upper Valley Region			Sub Total 2021	\$83,600	\$0	\$83,600
Sub-Total				\$170,200	\$0	\$170,200

Mid-State Health Center

Vendor # 158055-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2020	\$83,600	\$0	\$83,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
Sub-Total				\$167,200	\$0	\$167,200

North County Health Consortium

Vendor # 158557-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$91,550	\$0	\$91,550
ortium			Sub Total 2020	\$91,550	\$0	\$91,550
2021	102-500731	Contracts for Prog Svc	90077410	\$88,550	\$0	\$88,550
ortium			Sub Total 2021	\$88,550	\$0	\$88,550
Sub-Total				\$180,100	\$0	\$180,100
SUB TOTAL				\$2,842,102	\$0	\$2,842,102

05-95-90-903510-1114 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF EMERGENCY PREPAREDNESS & RESPONSE, PH
EMERGENCY PREPAREDNESS

69% Federal Funds & 31% General Funds
CFDA #93.099

FAIN #US0TP922018

City of Nashua

Vendor # 177441-8011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$0	\$154,630	\$154,630
2022	074-500589	Grants for Pub Asst and Relief	90077028	\$0	\$40,043	\$40,043
Sub Total				\$0	\$194,673	\$194,673

The Cheshire Medical Center

Vendor # 177372-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$49,867	\$0	\$49,867
2022	074-500589	Grants for Pub Asst and Relief	90077028	\$40,043	\$0	\$40,043
Sub Total				\$89,910	\$0	\$89,910

Greater Seacoast Community Health

Vendor # 154703-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$52,537	\$0	\$52,537
2022	074-500589	Grants for Pub Asst and Relief	90077028	\$40,043	\$0	\$40,043
Sub Total				\$92,580	\$0	\$92,580

Granite United Way - Capitol Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$53,387	\$0	\$53,387
2022	074-500589	Grants for Pub Asst and Relief	90077028	\$40,043	\$0	\$40,043
Sub Total				\$93,430	\$0	\$93,430

Granite United Way - Carroll County Region

Vendor # 180015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$83,600	\$0	\$83,600
Sub Total				\$83,600	\$0	\$83,600

Granite United Way - South Central Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$54,317	\$0	\$54,317
2022	074-500589	Grants for Pub Asst and Relief	90077028	\$40,043	\$0	\$40,043
Sub Total				\$94,360	\$0	\$94,360

Lemprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$54,632	\$0	\$54,632
2022	074-500589	Grants for Pub Asst and Relief	90077028	\$40,043	\$0	\$40,043
Sub Total				\$94,675	\$0	\$94,675

Lakes Region Partnership for Public Health

Vendor # 185635-8001

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$86,750	\$0	\$86,750
			Sub Total	\$86,750	\$0	\$86,750

Manchester Health Department

Vendor # 177433-8009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$245,180	\$0	\$245,180
2022	074-500589	Grants for Pub Asst and Relief	90077028	\$40,043	\$0	\$40,043
			Sub Total	\$285,223	\$0	\$285,223

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$83,600	\$0	\$83,600
			Sub Total	\$83,600	\$0	\$83,600

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$83,600	\$0	\$83,600
			Sub Total	\$83,600	\$0	\$83,600

Mid-State Health Center

Vendor # 158055-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$83,600	\$0	\$83,600
			Sub Total	\$83,600	\$0	\$83,600

North Country Health Consortium

Vendor # 158557-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$88,550	\$0	\$88,550
			Sub Total	\$88,550	\$0	\$88,550
			SUB TOTAL	\$1,259,878	\$194,673	\$1,454,551

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

03-05-02-020510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS
87% Federal Funds & 3% General Funds
CFDA #93.059 FAIN #TIO10035

City of Nashua

Vendor # 177441-8011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$91,182	\$0	\$91,182
2020	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
			Sub Total 2020	\$132,405	\$0	\$132,405
2021	102-500731	Contracts for Prog Svc	92057502	\$91,182	\$0	\$91,182
2021	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
			Sub Total 2021	\$132,405	\$0	\$132,405
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$76,182	\$76,182
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$15,000	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$0	\$41,243	\$41,243
			Sub Total 2022	\$0	\$132,405	\$132,405
			Sub-Total	\$264,810	\$132,405	\$397,215

County of Cheshire

Vendor # 177372-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
2020	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2020	\$133,986	\$0	\$133,986
2021	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
2021	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2021	\$133,986	\$0	\$133,986
			Sub-Total	\$267,972	\$0	\$267,972
Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$79,324	\$0	\$79,324
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$39,662	\$0	\$39,662
			Sub Total 2022	\$133,986	\$0	\$133,986
			Sub-Total	\$133,986	\$0	\$133,986

Greater Seacoast Community Health

Vendor # 154703-8001

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$85,917	\$0	\$85,917
2020	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2020	\$131,551	\$0	\$131,551
2021	102-500731	Contracts for Prog Svc	92057502	\$82,380	\$0	\$82,380
2021	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2021	\$128,014	\$0	\$128,014
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$87,380	\$0	\$87,380
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$45,634	\$0	\$45,634
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$80,000	\$0	\$80,000
			Sub Total 2022	\$208,014	\$0	\$208,014
			Sub-Total	\$487,579	\$0	\$487,579

Granite United Way - Capitol Region

Vendor # 180015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$0	\$93,014
2020	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
			Sub Total 2020	\$133,264	\$0	\$133,264
2021	102-500731	Contracts for Prog Svc	92057502	\$93,015	\$0	\$93,015
2021	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
			Sub Total 2021	\$133,265	\$0	\$133,265
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$78,015	\$0	\$78,015
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$40,250	\$0	\$40,250
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$80,000	\$0	\$80,000
			Sub Total 2022	\$213,265	\$0	\$213,265
			Sub-Total	\$479,794	\$0	\$479,794

Granite United Way - Carroll County Region

Vendor # 180015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
2020	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2020	\$133,385	\$0	\$133,385
2021	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
2021	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2021	\$133,385	\$0	\$133,385
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$78,121	\$0	\$78,121
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$40,264	\$0	\$40,264
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$80,000	\$0	\$80,000
			Sub Total 2022	\$213,385	\$0	\$213,385
			Sub-Total	\$480,155	\$0	\$480,155

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way -South Central Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc		92057502	\$93,375	\$0	\$93,375
2020	102-500731	Contracts for Prog Svc		92057504	\$40,137	\$0	\$40,137
				Sub Total 2020	\$133,512	\$0	\$133,512
2021	102-500731	Contracts for Prog Svc		92057502	\$93,375	\$0	\$93,375
2021	102-500731	Contracts for Prog Svc		92057504	\$40,137	\$0	\$40,137
				Sub Total 2021	\$133,512	\$0	\$133,512
2022	074-500589	Grants for Pub Asst and Relief		92057502	\$78,375	\$0	\$78,375
2022	074-500589	Grants for Pub Asst and Relief		92057502	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief		92057504	\$40,137	\$0	\$40,137
2022	074-500589	Grants for Pub Asst and Relief	TBD		\$80,000	\$0	\$80,000
				Sub Total 2022	\$213,512	\$0	\$213,512
				Sub-Total	\$480,536	\$0	\$480,536

Lampry Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc		92057502	\$88,649	\$0	\$88,649
2020	102-500731	Contracts for Prog Svc		92057504	\$42,500	\$0	\$42,500
				Sub Total 2020	\$131,149	\$0	\$131,149
2021	102-500731	Contracts for Prog Svc		92057502	\$88,649	\$0	\$88,649
2021	102-500731	Contracts for Prog Svc		92057504	\$42,500	\$0	\$42,500
				Sub Total 2021	\$131,149	\$0	\$131,149
2022	074-500589	Grants for Pub Asst and Relief		92057502	\$73,649	\$0	\$73,649
2022	074-500589	Grants for Pub Asst and Relief		92057502	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief		92057504	\$42,500	\$0	\$42,500
2022	074-500589	Grants for Pub Asst and Relief	TBD		\$75,000	\$0	\$75,000
				Sub Total 2022	\$206,149	\$0	\$206,149
				Sub-Total	\$468,447	\$0	\$468,447

Lakes Region Partnership for Public Health

Vendor # 165635-8001

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc		92057502	\$84,367	\$0	\$84,367
2020	102-500731	Contracts for Prog Svc		92057504	\$44,841	\$0	\$44,841
				Sub Total 2020	\$129,008	\$0	\$129,008
2021	102-500731	Contracts for Prog Svc		92057502	\$84,367	\$0	\$84,367
2021	102-500731	Contracts for Prog Svc		92057504	\$44,841	\$0	\$44,841
				Sub Total 2021	\$129,008	\$0	\$129,008
2022	074-500589	Grants for Pub Asst and Relief		92057502	\$89,367	\$0	\$89,367
2022	074-500589	Grants for Pub Asst and Relief		92057502	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief		92057504	\$44,841	\$0	\$44,841
2022	074-500589	Grants for Pub Asst and Relief	TBD		\$80,000	\$0	\$80,000
				Sub Total 2022	\$209,008	\$0	\$209,008
				Sub-Total	\$487,024	\$0	\$487,024

Manchester Health Department

Vendor # 177433-8009

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc		92057502	\$98,040	\$0	\$98,040
2020	102-500731	Contracts for Prog Svc		92057504	\$37,805	\$0	\$37,805
				Sub Total 2020	\$135,845	\$0	\$135,845
2021	102-500731	Contracts for Prog Svc		92057502	\$98,040	\$0	\$98,040
2021	102-500731	Contracts for Prog Svc		92057504	\$37,805	\$0	\$37,805
				Sub Total 2021	\$135,845	\$0	\$135,845
2022	074-500589	Grants for Pub Asst and Relief		92057502	\$83,040	\$0	\$83,040
2022	074-500589	Grants for Pub Asst and Relief		92057502	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief		92057504	\$37,805	\$0	\$37,805
2022	074-500589	Grants for Pub Asst and Relief	TBD		\$80,000	\$0	\$80,000
				Sub Total 2022	\$215,845	\$0	\$215,845
				Sub-Total	\$487,535	\$0	\$487,535

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc		92057502	\$99,275	\$0	\$99,275
2020	102-500731	Contracts for Prog Svc		92057504	\$37,087	\$0	\$37,087
				Sub Total 2020	\$136,362	\$0	\$136,362
2021	102-500731	Contracts for Prog Svc		92057502	\$99,275	\$0	\$99,275
2021	102-500731	Contracts for Prog Svc		92057504	\$37,087	\$0	\$37,087
				Sub Total 2021	\$136,362	\$0	\$136,362
2022	074-500589	Grants for Pub Asst and Relief		92057502	\$84,275	\$0	\$84,275
2022	074-500589	Grants for Pub Asst and Relief		92057502	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief		92057504	\$37,087	\$0	\$37,087
2022	074-500589	Grants for Pub Asst and Relief	TBD		\$75,000	\$0	\$75,000
				Sub Total 2022	\$211,362	\$0	\$211,362
				Sub-Total	\$484,086	\$0	\$484,086

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hancock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92057502	\$96,125	\$0	\$96,125	
2020	102-600731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037	
Hospital - Upper Valley Region				Sub Total 2020	\$133,162	\$0	\$133,162
2021	102-500731	Contracts for Prog Svc	92057502	\$99,575	\$0	\$99,575	
2021	102-600731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037	
Hospital - Upper Valley Region				Sub Total 2021	\$136,612	\$0	\$136,612
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$84,575	\$0	\$84,575	
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$15,000	\$0	\$15,000	
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$37,037	\$0	\$37,037	
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$75,000	\$0	\$75,000	
				Sub Total 2022	\$211,612	\$0	\$211,612
				Sub-Total	\$481,368	\$0	\$481,368

Mid-State Health Center

Vendor # 156055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92057502	\$78,453	\$0	\$78,453	
2020	102-600731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098	
				Sub Total 2020	\$118,551	\$0	\$118,551
2021	102-500731	Contracts for Prog Svc	92057502	\$93,453	\$0	\$93,453	
2021	102-600731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098	
				Sub Total 2021	\$133,551	\$0	\$133,551
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$78,453	\$0	\$78,453	
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$15,000	\$0	\$15,000	
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$40,098	\$0	\$40,098	
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$80,000	\$0	\$80,000	
				Sub Total 2022	\$213,551	\$0	\$213,551
				Sub-Total	\$465,653	\$0	\$465,653

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488	
2020	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581	
sonium				Sub Total 2020	\$133,069	\$0	\$133,069
2021	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488	
2021	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581	
sonium				Sub Total 2021	\$133,069	\$0	\$133,069
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$77,488	\$0	\$77,488	
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$15,000	\$0	\$15,000	
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$40,581	\$0	\$40,581	
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$80,000	\$0	\$80,000	
				Sub Total 2022	\$213,069	\$0	\$213,069
				Sub-Total	\$479,207	\$0	\$479,207
				SUB TOTAL	\$5,908,179	\$132,405	\$6,040,575

05-05-02-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PF82

100% Federal Funds

CFDA #93.243

FAIN #SP020796

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92052410	\$105,375	\$0	\$105,375	
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000	
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0	
				Sub-Total	\$195,375	\$0	\$195,375

Granite United Way - Capitol Region

Vendor # 180015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92052410	\$104,991	\$0	\$104,991	
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000	
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0	
				Sub-Total	\$194,991	\$0	\$194,991

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way - Carroll County Region

Vendor # 180015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$139,099	\$0	\$139,099
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$229,099	\$0	\$229,099

Granite United Way - South Central Region

Vendor # 180015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$99,678	\$0	\$99,678
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$189,678	\$0	\$189,678

Lampry Health Care

Vendor # 177877-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$105,878	\$0	\$105,878
2021	102-500731	Contracts for Prog Svc	92052410	\$82,432	\$0	\$82,432
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$188,308	\$0	\$188,308

Lakes Region Partnership for Public Health

Vendor # 185835-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$180,000	\$0	\$180,000

Manchester Health Department

Vendor # 177433-8009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$117,249	\$0	\$117,249
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$207,249	\$0	\$207,249

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$80,750	\$0	\$80,750
2021	102-500731	Contracts for Prog Svc	92052410	\$80,852	\$0	\$80,852
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$161,602	\$0	\$161,602

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$127,287	\$0	\$127,287
2021	102-500731	Contracts for Prog Svc	92052410	\$83,220	\$0	\$83,220
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$210,507	\$0	\$210,507

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mid-State Health Center

Vendor # 158055-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$180,000	\$0	\$180,000

North Country Health Consortium

Vendor # 158557-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$180,000	\$0	\$180,000
		SUB TOTAL		\$2,116,809	\$0	\$2,116,809

05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS., NMS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION
100% Federal Funds
CFDA #93.268 FAIN #H23IP000757

County of Cheshire

Vendor # 177372-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
		Sub-Total		\$43,182	\$0	\$43,182

Greater Seacoast Community Health

Vendor # 154703-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$88,182	\$0	\$88,182

Granite United Way - Capitol Region

Vendor # 180015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,180	\$0	\$8,180
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$88,180	\$0	\$88,180

Granite United Way - Carroll County Region

Vendor # 180015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$88,182	\$0	\$88,182

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way -South Central Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc		\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$50,182	\$0	\$50,182

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc		\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023103	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$43,182	\$0	\$43,182

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc		\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$88,182	\$0	\$88,182

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$42,000	\$0	\$42,000

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$42,000	\$0	\$42,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$88,182	\$0	\$88,182

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$22,000	\$0	\$22,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$95,182	\$0	\$95,182

Mid-State Health Center

Vendor # 158055-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,058	\$0	\$8,058
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$88,058	\$0	\$88,058

North Country Health Consortium

Vendor # 158557-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$15,000	\$0	\$15,000
		Sub-Total		\$88,182	\$0	\$88,182
		SUB TOTAL		\$930,878	\$0	\$930,878

05-05-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, MHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds

CFDA #93.889

FAIN #U3REP190580

City of Nashua

Vendor # 177441-8011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

County of Cheshire

Vendor # 177372-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Granite United Way - Capitol Region

Vendor # 180015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Granite United Way - Carroll County Region

Vendor # 180015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Granite United Way -South Central Region

Vendor # 180015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Lakes Region Partnership for Public Health

Vendor # 185835-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Manchester Health Department

Vendor # 177433-8009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177180-8003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Mid-State Health Center

Vendor # 156055-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

North Country Health Consortium

Vendor # 158557-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000
		SUB TOTAL		\$260,000	\$0	\$260,000

03-93-90-803510-1113 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF EMERGENCY PREPAREDNESS & RESPONSE, HOSPITAL PREPAREDNESS

100% Federal Funds
CEFA #93.889

FAN #U3REP190580

City of Nashua

Vendor # 177441-8011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$0	\$10,000	\$10,000
		Sub-Total		\$0	\$10,000	\$10,000

The Chestnut Medical Center

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$10,000	\$0	\$10,000

Greater Seacoast Community Health

Vendor # 154703-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$10,000	\$0	\$10,000

Granite United Way - Capitol Region

Vendor # 180015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$10,000	\$0	\$10,000

Granite United Way - Carroll County Region

Vendor # 180015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$10,000	\$0	\$10,000

Granite United Way - South Central Region

Vendor # 180015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$10,000	\$0	\$10,000

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$10,000	\$0	\$10,000

Lakes Region Partnership for Public Health

Vendor # 165835-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$10,000	\$0	\$10,000

Manchester Health Department

Vendor # 177433-8009

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$10,000	\$0	\$10,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$10,000	\$0	\$10,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$10,000	\$0	\$10,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$10,000	\$0	\$10,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$10,000	\$0	\$10,000
		SUB TOTAL		\$120,000	\$10,000	\$130,000

05-85-80-901510-7004 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,487	\$0	\$2,487
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$9,070	\$0	\$9,070

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

County of Cheshire

Vendor # 177372-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
		Sub-Total		\$9,070	\$0	\$9,070

Greater Seacoast Community Health

Vendor # 154703-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$10,891	\$0	\$10,891

Granite United Way - Capital Region

Vendor # 180015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$10,891	\$0	\$10,891

Granite United Way - Carroll County Region

Vendor # 180015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$9,070	\$0	\$9,070

Granite United Way - South Central Region

Vendor # 180015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$9,070	\$0	\$9,070

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$9,070	\$0	\$9,070

Lakes Region Partnership for Public Health

Vendor # 185635-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$10,891	\$0	\$10,891

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Manchester Health Department

Vendor # 177433-8009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$0	\$1,800
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$3,000	\$0	\$3,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,822
2021	102-500731	Contracts for Prog Svc		\$4,123	\$0	\$4,123
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$13,145	\$0	\$13,145

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$8,914	\$0	\$8,914
2020	102-500731	Contracts for Prog Svc	90036000	\$42,108	\$0	\$42,108
2021	102-500731	Contracts for Prog Svc		\$4,124	\$0	\$4,124
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$53,146	\$0	\$53,146

Mid-State Health Center

Vendor # 158055-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$10,891	\$0	\$10,891

North Country Health Consortium

Vendor # 158557-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,822
2021	102-500731	Contracts for Prog Svc		\$4,123	\$0	\$4,123
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$13,145	\$0	\$13,145
		SUB-TOTAL		\$171,350	\$0	\$171,350

05-85-00-802510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, Disease Control

County of Cheshire

Vendor # 177372-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Greater Seacoast Community Health

Vendor # 154703-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Granite United Way - Capitol Region

Vendor # 180015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,820	\$0	\$1,820
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,820	\$0	\$8,820

Granite United Way - Carroll County Region

Vendor # 180015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Granite United Way - South Central Region

Vendor # 180015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

			Sub-Total	\$1,818	\$0	\$1,818
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Lampray Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Lakes Region Partnership for Public Health

Vendor # 185835-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177180-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177180-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$1,818	\$0	\$1,818

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818
		SUB TOTAL		\$83,000	\$0	\$83,000

05-95-80-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
2021	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
		Sub-Total		\$80,000	\$0	\$80,000

The Cheshire Medical Center

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
		Sub-Total		\$40,000	\$0	\$40,000

Lamprey Health Care

Vendor #177877-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
2021	102-500731	Contracts for Prog Svc	90007936	\$29,511	\$0	\$29,511
2022	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
		Sub-Total		\$109,511	\$0	\$109,511
		SUB TOTAL		\$229,511	\$0	\$229,511

05-95-80-900310-8173 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$7,930	\$0	\$7,930

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
		Sub-Total		\$7,930	\$0	\$7,930

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$10,309	\$0	\$10,309

Granite United Way - Capitol Region

Vendor # 180015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$10,309	\$0	\$10,309

Granite United Way - Carroll County Region

Vendor # 180015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$7,930	\$0	\$7,930

Granite United Way -South Central Region

Vendor # 180015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$7,930	\$0	\$7,930

Lemprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$7,930	\$0	\$7,930

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$10,309	\$0	\$10,309

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$0	\$0	\$0

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$7,089	\$0	\$7,089
2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,185
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$13,274	\$0	\$13,274

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$8,022	\$0	\$8,022
2021	102-500731	Contracts for Prog Svc	90004100	\$7,333	\$0	\$7,333
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$15,355	\$0	\$15,355

Mid-State Health Center

Vendor # 159055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$10,309	\$0	\$10,309

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$7,070	\$0	\$7,070
2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,185
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$13,255	\$0	\$13,255
		SUB TOTAL		\$120,750	\$0	\$120,750

03-93-90-902510-7039 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, PUBLIC HEALTH CRISIS RESPONSE

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90027027	\$190,000	\$0	\$190,000
2022	074-500589	Grants for Pub Asst and Relief	90027027	\$0	\$0	\$0
		Sub-Total		\$190,000	\$0	\$190,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Granite United Way - Carroll County Region

Vendor # 180015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Granite United Way -South Central Region

Vendor # 180015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Lakes Region Partnership for Public Health

Vendor # 185835-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$240,000	\$0	\$240,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$240,000	\$0	\$240,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$55,000	\$0	\$55,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$55,000	\$0	\$55,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$49,999	\$0	\$49,999
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$49,999	\$0	\$49,999
			SUB TOTAL	\$984,999	\$0	\$984,999

05-05-085-95010-1019 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: COMMISSIONER'S OFFICE, COVID-19 FEMA

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
			Sub-Total	\$100,000	\$0	\$100,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

			Sub-Total	\$100,000	\$0	\$100,000
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The Cheshire Medical Center Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	103-502507	Contracts for Op Svc	95010890	\$110,364	\$0	\$110,364
			Sub-Total	\$110,364	\$0	\$110,364

Greater Seacoast Community Health Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$125,800	\$0	\$125,800
2022	103-502507	Contracts for Op Svc	95010890	\$141,001	\$0	\$141,001
			Sub-Total	\$266,801	\$0	\$266,801

Granite United Way - Capitol Region Vendor # 180015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc		\$0	\$0	\$0
			Sub-Total	\$100,000	\$0	\$100,000

Granite United Way - Carroll County Region Vendor # 180015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc		\$0	\$0	\$0
			Sub-Total	\$100,000	\$0	\$100,000

Granite United Way - South Central Region Vendor # 180015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc		\$0	\$0	\$0
			Sub-Total	\$100,000	\$0	\$100,000

Lemprey Health Care Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc	95010890	\$141,182	\$0	\$141,182
			Sub-Total	\$241,182	\$0	\$241,182

Lakes Region Partnership for Public Health Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$200,000	\$0	\$200,000
2022	103-502507	Contracts for Op Svc		\$0	\$0	\$0
			Sub-Total	\$200,000	\$0	\$200,000

Manchester Health Department Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc		\$0	\$0	\$0
			Sub-Total	\$100,000	\$0	\$100,000

Mary Hitchcock Memorial Hospital - Sullivan County Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc		\$37,783	\$0	\$37,783
			Sub-Total	\$137,783	\$0	\$137,783

Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc		\$61,467	\$0	\$61,467
			Sub-Total	\$161,467	\$0	\$161,467

Mid-State Health Center Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$200,000	\$0	\$200,000
2022	103-502507	Contracts for Op Svc		\$0	\$0	\$0
			Sub-Total	\$200,000	\$0	\$200,000

North Country Health Consortium Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$155,449	\$0	\$155,449

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

2022	103-502507	Contracts for Op Svc		\$0	\$0	\$0
			Sub-Total	\$155,449	\$0	\$155,449
			SUB TOTAL	\$2,073,046	\$0	\$2,073,046

03-05-02-022010-4117000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF MENTAL HEALTH SVS, CMH PROGRAM SUPPORT

City of Nashua Vendor # 177441-8011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$0	\$8,000	\$8,000
			Sub-Total	\$0	\$8,000	\$8,000

County of Cheshire Vendor # 177372-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$0	\$0	\$0

County of Cheshire Vendor # 177372-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$8,000	\$0	\$8,000
			Sub-Total	\$8,000	\$0	\$8,000

Greater Seacoast Community Health Vendor # 154703-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$8,000	\$0	\$8,000
			Sub-Total	\$8,000	\$0	\$8,000

Granite United Way - Capitol Region Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$8,000	\$0	\$8,000
			Sub-Total	\$8,000	\$0	\$8,000

Granite United Way - Carroll County Region Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$8,000	\$0	\$8,000
			Sub-Total	\$8,000	\$0	\$8,000

Granite United Way - South Central Region Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$8,000	\$0	\$8,000
			Sub-Total	\$8,000	\$0	\$8,000

Lamprey Health Care Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$8,000	\$0	\$8,000
			Sub-Total	\$8,000	\$0	\$8,000

Lakes Region Partnership for Public Health Vendor # 185635-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$8,000	\$0	\$8,000
			Sub-Total	\$8,000	\$0	\$8,000

Manchester Health Department Vendor # 177433-8008

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$8,000	\$0	\$8,000
			Sub-Total	\$8,000	\$0	\$8,000

Mary Hitchcock Memorial Hospital - Sullivan County Region Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$8,000	\$0	\$8,000
			Sub-Total	\$8,000	\$0	\$8,000

Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177160-8003

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$8,000	\$0	\$8,000
		Sub-Total		\$8,000	\$0	\$8,000

Mid-State Health Center

Vendor # 158055-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$8,000	\$0	\$8,000
		Sub-Total		\$8,000	\$0	\$8,000

North Country Health Consortium

Vendor # 158557-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$8,000	\$0	\$8,000
		Sub-Total		\$8,000	\$0	\$8,000
		SUB TOTAL		\$8,000	\$8,000	\$164,000

TOTAL ALL	\$17,866,481	\$360,078	\$18,226,559
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**State of New Hampshire
Department of Health and Human Services
Amendment #7**

This Amendment to the Regional Public Health Network Services contract is by and between the State of New Hampshire, Department of Health and Human Services ("State" or "Department") and City of Nashua ("the Contractor").

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on September 18, 2019 (Item #25), as amended on February 5, 2020, (Item #7), as amended on May 6, 2020 (Item #47), as amended with Governor approval on October 5, 2020 and presented to the Executive Council as an Informational Item on November 18, 2020 (Informational Item # 1), as amended with Governor approval on November 17, 2020 and presented to the Executive Council as an Informational Item on December 18, 2020 (Informational Item #8), as amended with Governor approval on December 17, 2020 and to be presented to the Executive Council as an Informational Item, and as amended with Governor approval on January 29, 2021 and to be presented to the Executive Council as an Informational Item the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, Paragraph 18, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

WHEREAS, the parties agree to extend the term of the agreement, increase the price limitation, or modify the scope of services to support continued delivery of these services; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

1. General Provisions, Block 1.7, Completion Date, to read:
June 30, 2022.
2. Form P-37, General Provisions, Block 1.8, Price Limitation, to read:
\$1,416,234
3. Modify Exhibit A Scope of Services by replacing it in its entirety with Exhibit A, Amendment #7, Scope of Services, which is attached hereto and incorporated by reference herein.
4. Modify Exhibit B Amendment #1, Method and Conditions Precedent to Payment, Section 1; Subsection 1.2, to read:
 - 1.2. The Contractor shall provide the services in Exhibit A, Scope of Services in compliance with funding requirements. The Department has identified:
 - 1.2.1. The Contractor as a Subrecipient, in accordance with 2 CFR 200.331.
 - 1.2.2. The Department has identified this Agreement as NON-R&D, in accordance with 2 CFR §200.332.
5. Modify Exhibit B Amendment #1, Method and Conditions Precedent to Payment, Section 2, Program Funding, to read:
 2. Program Funding
 - 2.1. The Contractor shall be paid up to the amounts specified for each program/scope of work identified in Exhibit B-1 Amendment #7, Program Funding.
 - 2.2. The Contractor may be reimbursed for allowable costs dating back to January 20, 2020 for the provision of services specified in Exhibit A-1 Additional Scope of Services COVID-19 Response.
 - 2.3. Payment for the I-CARE program shall be on a lump sum basis for authorized

expenditures incurred in the fulfillment of the Department approved I-CARE NH work plan and budget. Authorized expenditures shall include printing, mailing, and media related expenses.

6. Modify Exhibit B Amendment #1, Method and Conditions Precedent to Payment, Section 3, Subsection 3.1, to read:
 - 3.1. Payment shall be on a cost reimbursement basis for actual expenditures incurred in the fulfillment of this agreement, and shall be in accordance with the approved budget line items in Section 2, Program Funding, above.
7. Modify Exhibit B Amendment #1, Method and Conditions Precedent to Payment, Section 4, to read:
 4. Payments may be withheld pending receipt of required reports or documentation as identified in Exhibit A – Amendment #7, Scope of Services and this Exhibit B Amendment #1.
8. Modify Exhibit B Amendment #1, Method and Conditions Precedent to Payment, by adding Section 7, to read:
 7. The Contractor shall bill the federal determined vaccine administration rate for each vaccination administered on any individual that qualifies for the federally supplied vaccine. The Contractor shall:
 - 7.1 Bill the vaccine administration fee to private health insurance for individuals who have private health insurance at the rate allowed by the insurance companies.
 - 7.2 Not bill any patient directly for administration fees either prior to or after billing insurance companies.
9. Modify Exhibit B-1, Program Funding, Amendment #6 by replacing it in its entirety with Exhibit B-1 - Amendment #7, Program Funding, which is attached hereto and incorporated by reference herein.
10. Add Exhibit B-17 Budget Amendment 7, which is attached hereto and incorporated by reference herein.
11. Add Exhibit B-18 Budget Amendment 7, which is attached hereto and incorporated by reference herein.
12. Add Exhibit B-19 Budget Amendment 7, which is attached hereto and incorporated by reference herein.
13. Add Exhibit B-20 Budget Amendment 7, which is attached hereto and incorporated by reference herein.
14. Add Exhibit B-21 Budget Amendment 7, which is attached hereto and incorporated by reference herein.


Date 9/23/21

All terms and conditions of the Contract and prior amendments not modified by this Amendment #7 remain in full force and effect. This Amendment shall be effective upon the date of Governor and Executive Council approval.

IN WITNESS WHEREOF, the parties have set their hands as of the date written below;

State of New Hampshire
Department of Health and Human Services

6/24/2021

Date

DocuSigned by:

Patricia M. Tilley

Name: Patricia M. Tilley

Title: Director

City of Nashua

Date

6/27/21

Name:

Title:

Mayor

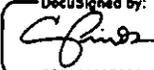
James W. Sanchez
Name: James W. Sanchez
Title: Mayor

The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

OFFICE OF THE ATTORNEY GENERAL

6/24/2021

Date

DocuSigned by:

056A0303E32C1AF
Name: Catherine Pinos
Title: Attorney

I hereby certify that the foregoing Amendment was approved by the Governor and Executive Council of the State of New Hampshire at the Meeting on: _____ (date of meeting)

OFFICE OF THE SECRETARY OF STATE

Date

Name:
Title:

New Hampshire Department of Health and Human Services
Regional Public Health Network Services



Exhibit A - Amendment #7

Scope of Services

1. Provisions Applicable to All Services

- 1.1. The Contractor shall submit a detailed description of the language assistance services they will provide to persons with limited English proficiency to ensure meaningful access to their programs and/or services within ten (10) days of the contract effective date.
- 1.2. The Contractor agrees that, to the extent future legislative action by the New Hampshire General Court or federal or state court orders may have an impact on the Services described herein, the State Agency has the right to modify Service priorities and expenditure requirements under this Agreement so as to achieve compliance therewith.
- 1.3. For the purposes of this Agreement, the Department has identified the Contractor as a Subrecipient, in accordance with 2 CFR 200.300.

2. Scope of Services

2.1. Lead Organization to Host a Regional Public Health Network (RPHN)

- 2.1.1. The Contractor shall serve as a lead organization to host a Regional Public Health Network for the Greater Nashua region as defined by the Department, to provide a broad range of public health services within one or more of the state's thirteen designated public health regions. The purpose of the RPHNs statewide are to coordinate a range of public health and substance misuse-related services, as described below to ensure that all communities statewide are covered by initiatives to protect and improve the health of the public.
- 2.1.2. The Contractor shall provide services that include, but are not limited to:
 - 2.1.2.1. Sustaining a regional Public Health Advisory Council (PHAC).
 - 2.1.2.2. Planning for and responding to public health incidents and emergencies.
 - 2.1.2.3. Preventing the misuse of substances.
 - 2.1.2.4. Facilitating and sustaining a continuum of care to address substance use disorders.
 - 2.1.2.5. Ensuring contract administration and leadership.

2.2. Public Health Advisory Council

- 2.2.1. The Contractor shall coordinate and facilitate the regional Public Health Advisory Council (PHAC) to provide a PHAC leadership team and direction to public health activities within the assigned region. The Contractor shall:
 - 2.2.1.1. Maintain a set of operating guidelines or by-laws for the PHAC;

[Handwritten Signature]
Date 6/23/21

**New Hampshire Department of Health and Human Services
Regional Public Health Network Services**



Exhibit A – Amendment #7

- 2.2.1.2. Recruit, train, and retain diverse regional PHAC representatives to serve on a PHAC leadership team with the authority to:
 - 2.2.1.2.1. Approve regional health priorities and implement high-level goals and strategies.
 - 2.2.1.2.2. Address emergent public health issues, as identified by regional partners and the Department, and mobilize key regional stakeholders to address the issues.
 - 2.2.1.2.3. Form committees and workgroups to address specific strategies and public health topics.
 - 2.2.1.2.4. Participate in and inform hospital needs assessments and data collection activities within the public health region.
 - 2.2.1.2.5. Make recommendations within the public health region and to the Department regarding funding and priorities for service delivery based on needs assessments and data collection.
- 2.2.1.3. Ensure the PHAC leadership team meets at least quarterly in order to:
 - 2.2.1.3.1. Ensure meeting minutes are available to the public upon request.
 - 2.2.1.3.2. Develop a conflict of interest statement and ensure all leadership team members sign a statement.
- 2.2.1.4. Ensure a currently licensed health care professional serves as a medical director for the RPHN who is responsible for functions that include, but are not limited to:
 - 2.2.1.4.1. Writing and issuing standing orders, as needed, to ensure delivery of programs and services funded through this agreement.
 - 2.2.1.4.2. Working with medical providers and the Department on behalf of the PHAC on any emergent public health issues.
 - 2.2.1.4.3. Participating in the Multi-Agency Coordinating Entity (MACE) during responses to public health emergencies, as appropriate and available.
- 2.2.1.5. Conduct, at minimum, biannual meetings of the PHAC.
- 2.2.1.6. Develop annual action plans for the services in this Agreement, as advised by the PHAC.

[Handwritten Signature]
Date *4/27/21*

New Hampshire Department of Health and Human Services
Regional Public Health Network Services



Exhibit A – Amendment #7

- 2.2.1.7. Collect, analyze and disseminate data relative to the health status of the region; educate network partners about on-line and other sources of data; and participate in community health assessments.
- 2.2.1.8. Maintain a current Community Health Improvement Plan (CHIP) that is aligned with the State Health Improvement Plan (SHIP) and informed by other health improvement plans developed by community partners.
- 2.2.1.9. Provide leadership through guidance, technical assistance and training to community partners to implement and ensure CHIP priorities and monitor CHIP implementation.
- 2.2.1.10. Publish an annual report disseminated to the community capturing the PHAC's activities and outcomes and progress towards addressing CHIP priorities.
- 2.2.1.11. Maintain a website that provides information to public and agency partners, which includes, but is not limited to, information on the PHAC, CHIP, Substance Misuse Program (SMP), Continuum of Care (CoC), YA and Public Health Emergency Preparedness (PHEP) programs.
- 2.2.1.12. Advance the work of the RPHN by conducting a minimum of two educational and training programs annually to RPHN partners and others.
- 2.2.1.13. Educate partners and stakeholder groups, including elected and appointed municipal officials, on the PHAC.
- 2.2.1.14. Use reasonable efforts to obtain other sources of funding to support the activities and priorities of the PHAC and implementation of the CHIP, for the purpose of sustaining public health improvement efforts.

2.3. Public Health Emergency Preparedness

- 2.3.1. The Contractor shall provide leadership and coordination to improve regional public health emergency response plans and the capacity of partnering organizations to mitigate, prepare for, respond to, and recover from public health incidents and emergencies. The Contractor shall:
 - 2.3.1.1. Ensure all activities are directed toward meeting the national standards described in the U.S. Centers for Disease Control and Prevention's (CDC) Public Health Preparedness Capabilities (October 2018) and subsequent editions.
 - 2.3.1.2. Convene and coordinate a regional Public Health Emergency Preparedness (PHEP) coordinating and/or planning committee and/or workgroup to:

[Handwritten Signature]
Date *6/23/21*

New Hampshire Department of Health and Human Services
Regional Public Health Network Services



Exhibit A – Amendment #7

- 2.3.1.2.1. Improve regional emergency response plans; and
- 2.3.1.2.2. Improve the capacity of partnering entities to mitigate, prepare for, respond to and recover from public health emergencies.
- 2.3.1.3. Convene, at minimum, quarterly meetings of the regional PHEP committee and/or workgroup.
- 2.3.1.4. Ensure and document committee and/or workgroup review and concurrence with revisions to the Regional Public Health Emergency Annex (RPHEA), annually.
- 2.3.1.5. Maintain a three-year Training and Exercise Program that, at a minimum, includes all drill and exercises required under the Strategic National Stockpile (SNS) and other requirements issued by CDC.
- 2.3.1.6. Develop statements of the mission and goals for the regional PHEP initiative, including the workgroup.
- 2.3.1.7. Submit an annual work plan based on a template provided by the Department.
- 2.3.1.8. Sponsor, and organize the logistics for, a minimum of two trainings annually for regional partners.
- 2.3.1.9. Collaborate with the Department's Division of Public Health Services (DPHS); the Community Health Institute (CHI); NH Fire Academy; Granite State Health Care Coalition (GSHCC); and other training providers to implement training programs.
- 2.3.1.10. Revise the Regional Public Health Emergency Annex (RPHEA) on an annual basis based on guidance from the Department. The Contractor shall:
 - 2.3.1.10.1. Upload the RPHEA with all appendices, attachments, and other supporting materials to a web-based document-sharing site identified by the Department.
 - 2.3.1.10.2. Develop new appendices based on priorities identified by the Department using templates provided by the Department.
 - 2.3.1.10.3. Disseminate, educate, and train partners on the RPHEA to ensure a coordinated response to emergencies.
 - 2.3.1.10.4. Participate in workgroups to develop or revise components of the RPHEA that are convened by the Department or the agency contracted to provide training and technical assistance to RPHNs.


 Date 6/23/21

**New Hampshire Department of Health and Human Services
Regional Public Health Network Services**



Exhibit A – Amendment #7

- 2.3.1.11. Understand the hazards and social conditions that increase vulnerability within the public health region including but not limited to cultural, socioeconomic, and demographic factors. The Contractor shall:
 - 2.3.1.11.1. Implement strategies and activities in response to priorities established during the jurisdictional risk assessment conducted during SFY 2019.
 - 2.3.1.11.2. Participate, as requested, in risk and/or vulnerability assessments conducted by hospital-based health care systems; municipalities; entities serving individuals with functional needs; and other public health, health care, behavioral health and environmental health entities.
- 2.3.1.12. Strengthen community partnerships to support public health preparedness and implement strategies to strengthen community resilience with governmental, public health, and health care entities that describe the respective roles and responsibilities of the parties in the planning for and response to a public health incident or emergency.
- 2.3.1.13. Regularly communicate with the Department's Area Agency contractor that provides developmental and acquired brain disorder services in the region.
- 2.3.1.14. Ensure capacity to develop, coordinate, and disseminate information, alerts, warnings, and notifications to the public and incident management personnel.
- 2.3.1.15. Identify and, as needed, train individuals to coordinate and disseminate information to the public during an incident or emergency.
- 2.3.1.16. Disseminate Health Alert Network messages and other warnings issued by State or local authorities on a routine basis and during an incident or emergency.
- 2.3.1.17. Maintain the capacity to utilize WebEOC, the State's emergency management platform, during incidents or emergencies.
- 2.3.1.18. Provide training, as needed, to individuals to participate in emergency management using WebEOC.
- 2.3.1.19. Maintain the capacity to support mass fatality management activities implemented by State officials during emergencies.
- 2.3.1.20. Maintain the capacity to coordinate public health and supportive health care services in emergency shelters through collaboration with municipal officials.

[Handwritten Signature]
[Handwritten Date: 6/23/21]

New Hampshire Department of Health and Human Services
Regional Public Health Network Services



Exhibit A – Amendment #7

2.3.1.21. Implement activities that support the CDC's Operational Readiness Review (ORR) program in accordance with current requirements and guidance. Coordinate with the Department's SNS Coordinator to identify appropriate actions and priorities that include, but are not limited to:

2.3.1.21.1. Semi-annual submission of Medical Countermeasures Technical Assistance Action Plans.

2.3.1.21.2. Annual submission of either ORR or self-assessment documentation.

2.3.1.21.3. ORR site visit as scheduled by the CDC and Department.

2.3.1.21.4. Completion of relevant drills/exercises and supporting documents to meet annual CDC exercise requirements.

2.3.1.22. As funding allows, maintain an inventory of supplies and equipment for use during incidents and emergencies by:

2.3.1.22.1. Executing MOUs with agencies to store, inventory, and rotate supplies prior to purchasing new supplies or equipment.

2.3.1.22.2. Uploading, at least annually, a complete inventory to a Health Information Management System (HIMS) identified by the Department.

2.3.1.23. Recruit, train, and retain volunteers to assist during incidents or emergencies, with a priority on individuals from the health care sector. The Contractor shall:

2.3.1.23.1. Maintain proficiency in the volunteer management system supported by the Department.

2.3.1.23.2. Enroll and manage local volunteers to ensure the capacity to activate and deploy volunteers during an incident or emergency.

2.3.1.23.3. Provide training to individuals, as needed, to ensure the capacity to utilize the system during incidents or emergencies.

2.3.1.23.4. Conduct quarterly notification drills of volunteers.

2.3.1.24. Participate, as requested, in drills and exercises conducted by other regional entities as appropriate; and participate in statewide drills and exercises, as appropriate and as funding allows.

[Handwritten Signature]
[Handwritten Date: 6/23/21]

New Hampshire Department of Health and Human Services
Regional Public Health Network Services



Exhibit A - Amendment #7

- 2.3.1.25. Participate, as requested by the Department, in a statewide healthcare coalition directed toward meeting the national standards described in the 2017-2022 Health Care Preparedness and Response Capabilities guidance published by the U.S. Department of Health and Human Services, Assistant Secretary for Preparedness and Response.
- 2.3.1.26. Plan and implement targeted Hepatitis A vaccination clinics, as requested by the Department, ensuring clinics are held at locations where individuals at-risk for Hepatitis A can be accessed, according to guidance issued by the Department.

2.4. Substance Misuse Prevention

- 2.4.1. The Contractor shall provide leadership and coordination to impact substance misuse prevention and related health promotion activities by implementing, promoting and advancing evidence-based primary prevention approaches, programs, policies, and services. The Contractor shall:
 - 2.4.1.1. Prevent and reduce substance use disorder (SUD) risk factors and strengthen protective factors known to influence behaviors.
 - 2.4.1.2. Maintain a substance misuse prevention (SMP) leadership team consisting of regional representatives with a special expertise in substance misuse prevention that can help guide and assist with awareness and advance substance misuse prevention efforts in the region.
 - 2.4.1.3. Implement the strategic prevention model in accordance with the SAMHSA Strategic Prevention Framework that includes assessment, capacity development, planning, implementation and evaluation.
 - 2.4.1.4. Support and advance the implementation of evidenced-informed approaches, programs, policies and services within the RPHN region that adhere to evidence-based guidelines, in accordance with the Department's guidance on what is evidenced informed.
 - 2.4.1.5. Maintain, revise, and publicly promote a data-driven regional substance misuse prevention Three Year - Strategic Plan that aligns with the Governor's Commission on Alcohol and Drug Abuse Prevention, Treatment, and Recovery Plan, and the State Health Improvement Plan.
 - 2.4.1.6. Develop an annual work plan for Department approval that guides actions and includes outcome-based logic models that demonstrate short-, intermediate- and long-term measures in alignment the Three Year Strategic Plan.

[Handwritten Signature]
Date *6/27/21*

New Hampshire Department of Health and Human Services
Regional Public Health Network Services



Exhibit A - Amendment #7

- 2.4.1.7. Advance, promote and implement substance misuse primary prevention strategies that incorporate the Institute of Medicine (IOM) categories of prevention of universal, selective and indicated by addressing risk factors and protective factors known to impact behaviors that target substance misuse and reduce the progression of substance use disorders and related consequences for individuals, families and communities.
- 2.4.1.8. Produce and disseminate an annual report that demonstrates successes, challenges, outcomes from the previous year and projected goals for the following year.
- 2.4.1.9. Comply with the Federal Substance Abuse Block Grant requirements for substance misuse primary prevention strategies and collection and reporting of data as outlined in the Federal Regulatory Requirements for Substance Abuse and Mental Health Service Administration 20% Set-Aside Primary Prevention Block Grant Funds National Outcome Measures.
- 2.4.1.10. Ensure substance misuse prevention is represented at PHAC meetings and with a bi-directional exchange of information to advance efforts of substance misuse prevention initiatives.
- 2.4.1.11. Assist, as directed by the Department's Bureau of Drug and Alcohol Services (BDAS), SMP staff with the Federal Block Grant Comprehensive Synar activities that include, but are not limited to, merchant and community education efforts; youth involvement; and policy and advocacy efforts.

2.5. Continuum of Care

- 2.5.1. The Contractor shall provide leadership and/or support for activities that assist in the development of a robust continuum of care (CoC) utilizing the principles of Resiliency and Recovery Oriented Systems of Care (RROSC). The Contractor shall:
 - 2.5.1.1. Engage regional partners in ongoing updates of regional assets and gaps, and regional CoC plan development and implementation. The Contractor shall ensure regional partners include, but are not limited to:
 - 2.5.1.1.1. Prevention, Intervention, Treatment, and Recovery Support Service Providers.
 - 2.5.1.1.2. Primary health care providers.
 - 2.5.1.1.3. Behavioral health care providers.
 - 2.5.1.1.4. Other interested and/or affected parties.

Date 6/23/21

**New Hampshire Department of Health and Human Services
Regional Public Health Network Services**



Exhibit A - Amendment #7

- 2.5.1.2. Work toward, and adapt as necessary and indicated, priorities and actions identified in the regional CoC development plan.
- 2.5.1.3. Facilitate and/or provide support for initiatives that result in:
 - 2.5.1.3.1. Increased awareness of and access to services;
 - 2.5.1.3.2. Increased communication and collaboration among providers; and
 - 2.5.1.3.3. Increases in capacity and delivery of services.
- 2.5.1.4. Demonstrate progress toward priorities and actions identified in the regional CoC development plan and service capacity increase activities.
- 2.5.1.5. Coordinate activities with other RPHN projects and existing and emerging initiatives that relate to CoC work including, but not limited to the Integrated Delivery Networks.
- 2.5.1.6. Work with statewide and other initiatives to disseminate resource guides and other service access information to places where people are likely to seek assistance including but not limited to health service providers; public and charter schools and institutes of higher education; police and fire stations; municipal government buildings; and businesses in every community of the region.
- 2.5.1.7. Engage regional stakeholders to assist with information dissemination.

2.6. Contract Administration and Leadership

- 2.6.1. The Contactor shall introduce and orient all funded staff to the work of activities conducted through the contract agreement. The Contractor shall:
 - 2.6.1.1. Ensure detailed work plans are submitted annually for each of the funded services based on templates provided by the Department.
 - 2.6.1.2. Ensure all staff have the appropriate training, education, experience, skills, and ability to fulfill the requirements of the positions they hold and provide training, technical assistance or education, as needed, to support staff in areas of deficit in knowledge and/or skills.
 - 2.6.1.3. Ensure communication and coordination when appropriate among all staff funded under this contract.
 - 2.6.1.4. Ensure ongoing progress is made to successfully complete annual work plans and achieve outcomes.


Date 6/23/21

New Hampshire Department of Health and Human Services
Regional Public Health Network Services



Exhibit A - Amendment #7

2.6.1.5. Ensure financial management systems are in place with the capacity to manage and report on multiple sources of state and federal funds, including work completed by subcontractors.

2.7.1- CARE Program:

- 2.7.1. The Contractor shall support the suicide prevention goals of the Department and NH's suicide prevention council.
- 2.7.2. The Contractor shall develop a work plan, subject to Department approval, to publicize and distribute information and resources in the region.
- 2.7.3. The Contract shall ensure activities in the work plan support:
 - 2.7.3.1. The I CARE NH mental health and wellness initiative;
 - 2.7.3.2. The 9-8-8 National Suicide Prevention Lifeline expansion project; and/or
 - 2.7.3.3. NH's Suicide Prevention Council's strategic plan.
- 2.7.4. The Contractor shall participate in a planning call with the Department within fifteen (15) days of contract effective date.
- 2.7.5. The Contractor shall submit an I-CARE NH work plan and budget for department approval within thirty (30) days of contract effective date.

3. Training and Technical Assistance Requirements

3.1. The Contractor shall participate in training and technical assistance as follows:

- 3.1.1. Public Health Advisory Council
 - 3.1.1.1. Attend semi-annual meetings of PHAC leadership convened by the Department's DPHS and/or BDAS.
 - 3.1.1.2. Complete a technical assistance needs assessment.
- 3.1.2. Public Health Emergency Preparedness
 - 3.1.2.1. Attend bi-monthly meetings of PHEP coordinators and MCM ORR project meetings convened by the Department's DPHS and/or the Emergency Services Unit (ESU).
 - 3.1.2.2. Complete a technical assistance needs assessment.
 - 3.1.2.3. Attend a maximum of two trainings per year offered by the Department's DPHS and/or ESU or the agency contracted by the Department's DPHS to provide training programs.
- 3.1.3. Substance Misuse Prevention
 - 3.1.3.1. SMP coordinator shall attend community of practice meetings and/or activities.

[Handwritten Signature]
Date 6/23/21

New Hampshire Department of Health and Human Services
Regional Public Health Network Services



Exhibit A – Amendment #7

- 3.1.3.2. At the Department's request, engage with ongoing technical assistance to ensure the RPHN workforce is knowledgeable, skilled and able to provide all scopes of work, including but not limited to:
 - 3.1.3.2.1. Using data to inform plans and evaluate outcomes.
 - 3.1.3.2.2. Using appropriate measures and tools.
- 3.1.3.3. Attend all bi-monthly meetings of SMP coordinators.
- 3.1.3.4. Attend additional meetings, conference calls and webinars as required by the Department.
- 3.1.3.5. SMP lead staff shall be credentialed within one year of hire as Certified Prevention Specialist to meet competency standards established by the International Certification and Reciprocity Consortium (IC&RC), and the New Hampshire Prevention Certification Board..
- 3.1.3.6. SMP staff lead must attend required training, Substance Abuse Prevention Skills Training (SAPST) and Prevention Ethics.
- 3.1.4. Continuum of Care
 - 3.1.4.1. Be familiar with the evidence-based Strategic Planning Model, which includes five steps:
 - 3.1.4.1.1. Assessment;
 - 3.1.4.1.2. Capacity;
 - 3.1.4.1.3. Planning;
 - 3.1.4.1.4. Implementation; and Development.
 - 3.1.4.2. Be familiar with RROSC and the Department's CoC systems development and the "No Wrong Door" approach to systems integration.
 - 3.1.4.3. Attend CoC Facilitator meetings, as directed by the Department.
 - 3.1.4.4. Participate in the CoC learning opportunities as they become available to:
 - 3.1.4.4.1. Receive information on emerging initiatives and opportunities;
 - 3.1.4.4.2. Discuss best ways to integrate new information and initiatives;
 - 3.1.4.4.3. Exchange information on CoC development work and techniques;

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10/23/22

New Hampshire Department of Health and Human Services
Regional Public Health Network Services



Exhibit A – Amendment #7

- 3.1.4.4.4. Assist in the refinement of measures for regional CoC development; and
- 3.1.4.4.5. Obtain other information as indicated by BDAS or requested by CoC Facilitators.
- 3.1.4.5. Work with designated BDAS technical assistance and data and/or evaluation vendors to develop metrics and measures that demonstrate the value of regional CoC development work.

4. Staffing

- 4.1. The Contractor's staffing structure must include a contract administrator and a finance administrator to administer all scopes of work relative to this agreement. In addition, while there is staffing relative to each scope of work presented below, the administrator must ensure that across all funded positions, in addition to subject matter expertise, there is a combined level of expertise, skills and ability to understand data; use data for planning and evaluation; community engagement and collaboration; group facilitation skills; and IT skills to effectively lead regional efforts related to public health planning and service delivery. The funded staff must function as a team, with complementary skills and abilities across these foundational areas of expertise to function as an organization to lead the RPHN's efforts.
- 4.2. The Contractor shall hire or subcontract and provide support for a designated project lead for each of the following four (4) scopes of work: PHEP, SMP, and CoC Facilitator. The Department recognizes that this agreement provides funding for multiple positions across the multiple program areas, which may result in some individual staff positions having responsibilities across several program areas, including, but not limited to, supervising other staff. A portion of the funds assigned to each program area may be used for technical and/or administrative support personnel. See Table 1 – Minimum Staffing Requirements.

4.3. Table 1 – Minimum Staffing Requirements

Position Name	Minimum Required Staff Positions
Public Health Advisory Council	No minimum FTE requirement
Substance Misuse Prevention Coordinator	Designated Lead
Continuum of Care Facilitator	Designated Lead
Public Health Emergency Preparedness Coordinator	Designated Lead


 Contractor Initials
 Date: 10/23/21



5. Reporting

- 5.1. The Contractor shall participate in Site Visits, which includes but is not limited to:
- 5.1.1. Participating in an annual site visit conducted by the Department's DPHS and/or BDAS that includes all funded staff, the contract administrator and financial manager.
 - 5.1.2. Participating in site visits and technical assistance specific to a single scope of work, as described in the sections below.
 - 5.1.3. Submitting other information that may be required by federal and state funders during the contract period.
- 5.2. The Contractor shall provide reports for the PHAC, which include but are not limited to, submitting quarterly PHAC progress reports using an on-line system administered by the Department's DPHS.
- 5.3. The Contractor shall provide reports for the PHEP that include, but are not limited to:
- 5.3.1. Submitting quarterly PHEP progress reports using an on-line system administered by the Department's DPHS.
 - 5.3.2. Submitting all documentation necessary to complete the MCM ORR review or self-assessment.
 - 5.3.3. Submitting semi-annual action plans for MCM ORR activities on a form provided by the Department.
 - 5.3.4. Submitting information documenting the required MCM ORR-related drills and exercises.
 - 5.3.5. Submitting final After Action Reports for any other drills or exercises conducted.
- 5.4. The Contractor shall provide reports for Substance Misuse Prevention that include, but are not limited to:
- 5.4.1. Submitting quarterly SMP Leadership Team meeting agendas and minutes.
 - 5.4.2. Ensuring Three-Year Plans are current and posted to RPHN website, and that any revisions to plans are approved by the Department's BDAS.
 - 5.4.3. Submitting annual work plans and annual logic models with short-, intermediate-, and long-term measures.
 - 5.4.4. Inputting data on a monthly basis by the 20th business day of the month to the online database PWITS per Department guidelines and in compliance with the Federal Regulatory Requirements for Substance Abuse and Mental Health Service Administration 20% Set-Aside Primary Prevention Block Grant Funds National Outcome Measures Federal Block Grant. The Contractor shall ensure data includes, but is not limited to:

[Handwritten Signature]
Date *6/23/21*

New Hampshire Department of Health and Human Services
Regional Public Health Network Services



Exhibit A - Amendment #7

- 5.4.4.1. Number of individuals served or reached
- 5.4.4.2. Demographics
- 5.4.4.3. Strategies and activities per IOM by the six (6) activity types.
- 5.4.4.4. Dollar amount and type of funds used in the implementation of strategies and/or interventions.
- 5.4.4.5. Percentage evidence based strategies.
- 5.4.5. Submitting an annual report.
- 5.4.6. Providing additional reports or data, as required by the Department.
- 5.4.7. Participating and administering the Regional SMP Stakeholder Survey in alternate years.
- 5.5. The Contractor shall provide Reports for Continuum of Care that include, but are not limited to:
 - 5.5.1. Submitting updates on regional assets and gaps assessments, as required.
 - 5.5.2. Submitting updates on regional CoC development plans, as indicated.
 - 5.5.3. Submitting quarterly reports, as indicated.
 - 5.5.4. Submitting year-end report, as indicated.

6. Performance Measures

- 6.1. The Contractor shall ensure the following performance indicators are annually achieved and monitored monthly, or at intervals specified by the Department, to measure the effectiveness of the agreement as follows:
 - 6.1.1. Public Health Advisory Council
 - 6.1.1.1. Documented organizational structure for the PHAC, including but not limited to:
 - 6.1.1.1.1. Vision and/or mission statements.
 - 6.1.1.1.2. Organizational charts.
 - 6.1.1.1.3. MOUs.
 - 6.1.1.1.4. Meeting minutes.
 - 6.1.1.2. Documentation that the PHAC membership represents public health stakeholders and the covered populations.
 - 6.1.1.3. CHIP evaluation plan that demonstrates positive outcomes each year.
 - 6.1.1.4. Publication of an annual report to the community.
 - 6.1.2. Public Health Emergency Preparedness

Contractor Initials: *[Handwritten Signature]*
 Date: *[Handwritten Date]*

New Hampshire Department of Health and Human Services
Regional Public Health Network Services



Exhibit A – Amendment #7

- 6.1.2.1. Annual improvement in planning and operational levels of implementation as documented through the MCM ORR review based on prioritized recommendations from the Department.
- 6.1.2.2. Response rate and percent of staff responding during staff notification, acknowledgement and assembly drills.
- 6.1.2.3. Percentage of requests for activation met by the Multi-Agency Coordinating Entity.
- 6.1.2.4. Percentage of requests for deployment during emergencies met by partnering agencies and volunteers.
- 6.1.3. Substance Misuse Prevention
 - 6.1.3.1. As measured by the Youth Risk Behavioral Survey (YRBS) and National Survey on Drug Use and Health (NSDUH), reductions in prevalence rates for:
 - 6.1.3.1.1. 30-day alcohol use;
 - 6.1.3.1.2. 30-day marijuana use;
 - 6.1.3.1.3. 30-day illegal drug use;
 - 6.1.3.1.4. Illicit drug use other than marijuana;
 - 6.1.3.1.5. 30-day Nonmedical use of pain relievers;
 - 6.1.3.1.6. Life time heroin use;
 - 6.1.3.1.7. Binge Drinking; and
 - 6.1.3.1.8. Youth smoking prevalence rate, currently smoke cigarettes;
 - 6.1.3.2. As measured by the YRBS and NSDUH increases in the perception of risk for:
 - 6.1.3.2.1. Perception of risk from alcohol use;
 - 6.1.3.2.2. Perception of risk from marijuana use;
 - 6.1.3.2.3. Perception of risk from illegal drug use;
 - 6.1.3.2.4. Perception of risk from nonmedical use of prescription drugs without a prescription;
 - 6.1.3.2.5. Perception of risk from binge drinking;
 - 6.1.3.2.6. Perception of risk in harming themselves physically and in other ways when they smoke one or more packs of cigarettes per day; and
 - 6.1.3.2.7. Demonstrated outcomes related to Risk and Protective Factors that align with prevalence data and strategic plans.

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Date *6/27/20*

New Hampshire Department of Health and Human Services
Regional Public Health Network Services



Exhibit A - Amendment #7

6.1.4. Continuum of Care

- 6.1.4.1. Evidence of ongoing updates of regional substance use services assets and gaps assessment.
- 6.1.4.2. Evidence of ongoing updates of regional CoC development plan.
- 6.1.4.3. Each State Fiscal Year increase of the number of partners assisting in regional information dissemination efforts.
- 6.1.4.4. Each State Fiscal Year increase in the number of community sector representatives engaged through CoC development work, including:
 - 6.1.4.4.1. Health;
 - 6.1.4.4.2. Safety;
 - 6.1.4.4.3. Education;
 - 6.1.4.4.4. Government; and
 - 6.1.4.4.5. Business.
- 6.1.4.5. Each State Fiscal Year increase in the number of community, regional, or state initiatives participated in that relate to, or are affected by, substance misuse that the CoC Facilitator leads, participates in, or materially contributes to.
- 6.1.4.6. Other measures to be developed through work with the designated BDAS technical assistance and data/evaluation vendors.

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Vendor Name: City of Madison
 Contract Name: Regional Public Health Network Services
 Region: Greater Madison

Program Name and Funding Amounts

State Fiscal Year	COVID Vaccination	LCare	Immunization	Public Health Advisory Council	Public Health Emergency Preparedness	Public Health Emergency Medical Reserve Corp	Public Health Child Response	Senior Abuse Prev	Cardinals of Care	Childhood Lead Poisoning Prevention Community Assessment	Hepatitis A Vaccination Clinics
2019				\$	\$	\$	\$	\$	\$	\$	\$
2020				\$ 35,000	\$ 294,873	\$	\$ 150,000	\$ 76,182	\$ 41,243	\$ 1,308	\$ 10,000
2021	\$ 100,000	\$	\$ 35,000	\$ 35,000	\$ 294,873	\$	\$	\$ 76,182	\$ 41,243	\$ 1,187	\$
2022	\$	\$ 5,000	\$	\$ 35,000	\$ 294,873	\$ 10,000	\$	\$ 76,182	\$ 41,243	\$	\$ 10,000
Total	\$ 100,000	\$ 5,000	\$ 35,000	\$ 35,000	\$ 884,619	\$ 10,000	\$ 150,000	\$ 228,488	\$ 123,729	\$ 17,808	\$ 10,000
											\$ 4,416,324

City of Madison
 Office of the Controller
 1000 Bank Building
 Madison, WI 53703

JSD
 6/29/21

Exhibit B-18 Budget Amendment 7

New Hampshire Department of Health and Human Services

Contractor Name: City of Nashua Division of Public Health and Community Services

Budget Request for: Greater Nashua PHNS

Public Health Advisory Council

Budget Period: FY 22

Line Item	Total Program Cost		
	Direct	Indirect	Total
1. Total Salary/Wages	\$ 17,898.00	\$ 1,429.00	\$ 19,327.00
2. Employee Benefits	\$ 6,866.00	\$ -	\$ 6,866.00
3. Consultants	\$ 1.00	\$ -	\$ 1.00
4. Equipment:	\$ -	\$ -	\$ -
Rental	\$ 1.00	\$ -	\$ 1.00
Repair and Maintenance	\$ -	\$ -	\$ -
Purchase/Depreciation	\$ 1.00	\$ -	\$ 1.00
5. Supplies:	\$ -	\$ -	\$ -
Educational	\$ 150.00	\$ -	\$ 150.00
Lab	\$ -	\$ -	\$ -
Pharmacy	\$ -	\$ -	\$ -
Medical	\$ 1.00	\$ -	\$ 1.00
Office	\$ 150.00	\$ -	\$ 150.00
6. Travel	\$ 150.00	\$ -	\$ 150.00
7. Occupancy	\$ -	\$ -	\$ -
8. Current Expenses	\$ -	\$ -	\$ -
Telephone	\$ 400.00	\$ -	\$ 400.00
Postage	\$ 77.00	\$ -	\$ 77.00
Subscriptions	\$ 400.00	\$ -	\$ 400.00
Audit and Legal	\$ -	\$ -	\$ -
Insurance	\$ -	\$ -	\$ -
Board Expenses	\$ -	\$ -	\$ -
9. Software	\$ 500.00	\$ -	\$ 500.00
10. Marketing/Communications	\$ 600.00	\$ -	\$ 600.00
11. Staff Education and Training	\$ 250.00	\$ -	\$ 250.00
12. Subcontracts/Agreements	\$ 1.00	\$ -	\$ 1.00
	\$ -	\$ -	\$ -
14. Miscellaneous Supplies	\$ 125.00	\$ -	\$ 125.00
15. Printing	\$ 300.00	\$ -	\$ 300.00
16. Special Event	\$ 300.00	\$ -	\$ 300.00
17. Technical Support	\$ 400.00	\$ -	\$ 400.00
TOTAL	\$ 28,571.00	\$ 1,429.00	\$ 30,000.00

Indirect As A Percent of Direct

5.0%

Contractor Initials

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 Date *10/23/21*

Exhibit B-19 Budget Amendment 7

New Hampshire Department of Health and Human Services

Contractor Name: City of Nashua Division of Public Health and Community Services

Budget Request for: Greater Nashua PHNS
Substance Misuse Prevention

Budget Period: FY 22

Line Item	Total Program Cost		
	Direct	Indirect	Total
1. Total Salary/Wages	\$ 41,498.00	\$ 3,627.00	\$ 45,125.00
2. Employee Benefits	\$ 24,152.00	\$ -	\$ 24,152.00
3. Consultants	\$ -	\$ -	\$ -
4. Equipment:	\$ -	\$ -	\$ -
Rental		\$ -	\$ -
Repair and Maintenance		\$ -	\$ -
Purchase/Depreciation		\$ -	\$ -
5. Supplies:		\$ -	\$ -
Educational	\$ 500.00	\$ -	\$ 500.00
Lab	\$ -	\$ -	\$ -
Pharmacy	\$ -	\$ -	\$ -
Medical	\$ 300.00	\$ -	\$ 300.00
Office	\$ 300.00	\$ -	\$ 300.00
6. Travel	\$ 400.00	\$ -	\$ 400.00
7. Occupancy	\$ -	\$ -	\$ -
8. Current Expenses	\$ -	\$ -	\$ -
Telephone	\$ 600.00	\$ -	\$ 600.00
Postage	\$ 85.00	\$ -	\$ 85.00
Subscriptions	\$ 50.00	\$ -	\$ 50.00
Audit and Legal	\$ -	\$ -	\$ -
Insurance	\$ -	\$ -	\$ -
Board Expenses	\$ -	\$ -	\$ -
9. Software	\$ -	\$ -	\$ -
10. Marketing/Communications	\$ 2,000.00	\$ -	\$ 2,000.00
11. Staff Education and Training	\$ 300.00	\$ -	\$ 300.00
12. Subcontracts/Agreements	\$ 1,000.00	\$ -	\$ 1,000.00
13. Clothing and Uniforms (spec	\$ 150.00	\$ -	\$ 150.00
14. Miscellaneous Supplies	\$ 250.00	\$ -	\$ 250.00
15. Special Events	\$ 600.00	\$ -	\$ 600.00
16. Printing	\$ 350.00	\$ -	\$ 350.00
TOTAL	\$ 72,535.00	\$ 3,627.00	\$ 76,162.00

Indirect As A Percent of Direct

5.0%

\$ 76,162.00

Contractor Initials

[Signature]
Date 10/23/31

Exhibit B-20 Budget Amendment 7

New Hampshire Department of Health and Human Services

Contractor Name: City of Nashua Division of Public Health and Community Services

Budget Request for: Greater Nashua PHNS
Continuum of Care Program

Budget Period: FY 22

Line Item	Total Program Cost		
	Direct	Indirect	Total
1. Total Salary/Wages	\$ 21,962.00	\$ 1,984.00	\$ 23,926.00
2. Employee Benefits	\$ 12,010.00	\$ -	\$ 12,010.00
3. Consultants	\$ -	\$ -	\$ -
4. Equipment:	\$ 1.00	\$ -	\$ 1.00
Rental		\$ -	\$ -
Repair and Maintenance		\$ -	\$ -
Purchase/Depreciation		\$ -	\$ -
5. Supplies:		\$ -	\$ -
Educational	\$ 500.00	\$ -	\$ 500.00
Lab	\$ -	\$ -	\$ -
Pharmacy	\$ -	\$ -	\$ -
Medical	\$ -	\$ -	\$ -
Office	\$ 200.00	\$ -	\$ 200.00
6. Travel	\$ 300.00	\$ -	\$ 300.00
7. Occupancy	\$ -	\$ -	\$ -
8. Current Expenses	\$ -	\$ -	\$ -
Telephone	\$ 500.00	\$ -	\$ 500.00
Postage	\$ 56.00	\$ -	\$ 56.00
Subscriptions	\$ 100.00	\$ -	\$ 100.00
Audit and Legal	\$ -	\$ -	\$ -
Insurance	\$ -	\$ -	\$ -
Board Expenses	\$ -	\$ -	\$ -
9. Software	\$ -	\$ -	\$ -
10. Marketing/Communications	\$ 1,500.00	\$ -	\$ 1,500.00
11. Staff Education and Training	\$ 250.00	\$ -	\$ 250.00
12. Subcontracts/Agreements	\$ 300.00	\$ -	\$ 300.00
13. Clothing and Uniforms (specific)	\$ 100.00	\$ -	\$ 100.00
14. Miscellaneous Supplies	\$ 350.00	\$ -	\$ 350.00
15. Special Events	\$ 800.00	\$ -	\$ 800.00
16. Printing	\$ 350.00	\$ -	\$ 350.00
TOTAL	\$ 39,279.00	\$ 1,984.00	\$ 41,243.00

Indirect As A Percent of Direct 5.0%

Contractor Initials *[Signature]*
 Date *6/29/21*

Exhibit B-21 Budget Amendment 7

New Hampshire Department of Health and Human Services

Contractor Name: City of Nashua Division of Public Health and Community Services

Budget Request for: Greater Nashua PHNS
MRC

Budget Period: FY 22

Line Item	Total Program Cost		
	Total Program Cost		
	Direct	Indirect	Total
1. Total Salary/Wages	\$ 2,311.00	\$ 476.00	\$ 2,787.00
2. Employee Benefits	\$ 1,628.00	\$ -	\$ 1,628.00
3. Consultants	\$ -	\$ -	\$ -
4. Equipment:	\$ -	\$ -	\$ -
Rental	\$ 350.00	\$ -	\$ 350.00
Repair and Maintenance	\$ 350.00	\$ -	\$ 350.00
Purchase/Depreciation	\$ 250.00	\$ -	\$ 250.00
5. Supplies:	\$ -	\$ -	\$ -
Educational	\$ 1.00	\$ -	\$ 1.00
Lab	\$ -	\$ -	\$ -
Pharmacy	\$ 1.00	\$ -	\$ 1.00
Medical	\$ 1,499.00	\$ -	\$ 1,499.00
Office	\$ 100.00	\$ -	\$ 100.00
6. Travel	\$ 50.00	\$ -	\$ 50.00
7. Occupancy	\$ -	\$ -	\$ -
8. Current Expenses	\$ -	\$ -	\$ -
Telephone	\$ 400.00	\$ -	\$ 400.00
Postage	\$ 50.00	\$ -	\$ 50.00
Subscriptions	\$ 1.00	\$ -	\$ 1.00
Audit and Legal	\$ -	\$ -	\$ -
Insurance	\$ -	\$ -	\$ -
Board Expenses	\$ -	\$ -	\$ -
9. Software	\$ 1.00	\$ -	\$ 1.00
10. Marketing/Communications	\$ 1.00	\$ -	\$ 1.00
11. Staff Education and Training	\$ 500.00	\$ -	\$ 500.00
12. Subcontracts/Agreements	\$ 1.00	\$ -	\$ 1.00
13. Clothing and Uniforms (specific	\$ 500.00	\$ -	\$ 500.00
14. Miscellaneous Supplies	\$ 430.00	\$ -	\$ 430.00
15. Exercise & Drills	\$ 1,000.00	\$ -	\$ 1,000.00
16. Printing	\$ 100.00	\$ -	\$ 100.00
TOTAL	\$ 9,524.00	\$ 476.00	\$ 10,000.00

Indirect As A Percent of Direct 5.0%

Contractor Initials 
Date 6/23/22



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

Lori A. Sbibette
 Commissioner

Lisa M. Morris
 Director

29 HAZEN DRIVE, CONCORD, NH 03301
 603-271-4501 1-800-852-3345 Ext. 4501
 Fax: 603-271-4817 TDD Access: 1-800-735-2964
 www.dhhs.nh.gov

February 1, 2021

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

INFORMATIONAL ITEM

Pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, 2020-23, 2020-24, and 2020-25, Governor Sununu has authorized the Department of Health and Human Services, Division of Public Health Services, to enter into **Retroactive, Sole Source** amendments to existing contracts with the vendors listed below to recruit and train COVID-19 vaccine staff as part of the State's COVID-19 vaccination response, by increasing the total price limitation by \$1,300,000 from \$11,474,809 to \$12,774,809, with no change to the contract completion dates of June 30, 2021, effective retroactive to December 26, 2020, upon. 100% Federal Funds.

The individual contracts were approved by Governor and Council as specified in the table below.

Vendor Name	Vendor Code	Area Served	Current Amount	Increase (Decrease)	Revised Amount	Approval History
City of Manchester	177433	Greater Manchester	\$1,387,385	\$100,000	\$1,487,385	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-TBD
City of Nashua	177441	Greater Nashua	\$956,156	\$100,000	\$1,056,156	O: September 18, 2019, item #25 A1: February 5, 2020, item #(7) A2: May 6, 2020, item #47 A3: GA - 10/5/20 A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/17/2020, II-TBD
County of Cheshire	177372	Greater Monadnock	\$699,792	\$100,000	\$799,792	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7) A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: 12/17/2020, II-TBD
Granite United Way	160015	Concord, Carroll County, and South Central	\$2,537,071	\$300,000	\$2,837,071	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-TBD

Greater Seacoast Community Health	154703	Strafford County	\$843,300	\$100,000	\$943,300	O: June 19, 2019, Item #78E A1: February 5, 2020, Item #7 A2: May 6, 2020, Item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, Item #10 A6: 12/17/2020, II-TBD
Lakes Region Partnership for Public Health	165635	Winnepesaukee	\$817,716	\$100,000	\$917,716	O: June 19, 2019, Item #78E A1: February 5, 2020, Item #7 A2: May 6, 2020, Item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, Item #10 A6: 12/17/2020, II-TBD
Lamprey Health Care	177677	Seacoast	\$881,467	\$100,000	\$981,467	O: June 19, 2019, Item #78E A1: February 5, 2020, Item #7 A2: May 6, 2020, Item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, Item #10 A6: 12/17/2020, II-TBD
Mary Hitchcock Memorial Hospital	177160	Greater Sullivan and Upper Valley	\$1,716,907	\$200,000	\$1,916,907	O: June 19, 2019, Item #78E A1: February 5, 2020, Item #7 A2: May 6, 2020, Item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, Item #10 A6: 12/17/2020, II-TBD
Mid-State Health Center	158055	Central NH	\$800,378	\$100,000	\$900,378	O: June 19, 2019, Item #78E A1: February 5, 2020, Item #7 A2: May 6, 2020, Item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, Item #10 A6: 12/17/2020, II-TBD
North Country Health Consortium	158557	North Country	\$834,637	\$100,000	\$934,637	O: June 19, 2019, Item #78E A1: February 5, 2020, Item #7 A2: May 6, 2020, Item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, Item #10 A6: 12/17/2020, II-TBD
		Total	\$11,474,809	\$1,300,000	\$12,774,809	

Funds are available in the following accounts for State Fiscal Year 2021, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

These amendments are **Retroactive** because the Department, in the interest of the public's health and safety, needed to quickly mobilize vaccine staff due to the forthcoming arrival of the COVID-19 vaccine. These amendments are **Sole Source** because the contracts were originally approved as sole source and MOP 150 requires any subsequent amendments to be labeled as sole source. Additionally, the Regional Public Health Networks have been coordinating public health emergency planning and responses for the past fifteen (15) years and have the

existing infrastructure to support this vaccine initiative. The Contractors are therefore uniquely qualified to provide these services in the interest of the public's health and safety.

The purpose of these amendments is to support the Contractors in recruiting and training COVID-19 vaccine staff. The Contractors will ensure the COVID-19 vaccine staff are equipped to administer vaccines, participate in vaccine-related training, and support the planning and operations of conducting mobile and other COVID-19 vaccine clinics. The Contractors oversee clinics as part of the Department's comprehensive vaccination campaign. In addition, food and supplies are being provided to COVID-19 vaccine staff, as supported by FEMA.

The Contractors will administer COVID-19 vaccines as supplied by the New Hampshire Immunization Program. The Immunization Program will provide trainings and each Contractor will enter into a vaccine provider agreement with the Department. Contractors will coordinate with the Department to administer and track vaccinations with the provided technology. The Contractors will follow all vaccination protocols as directed by the Department.

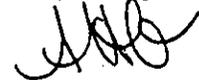
The population served includes residents in each of the respective public health regions statewide. The exact number of residents of the State of New Hampshire that will be served will depend on the trajectory of the COVID-19 pandemic.

Area served: Statewide

Source of Funds: CFDA # 97.036; FAIN #4516DRNH00000001

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Lori A. Shibinette
Commissioner

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000
			SUB TOTAL	\$390,000	\$0	\$390,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS

74% Federal Funds & 26% General Funds
CFDA #93.069

FAIN #U90TP922018

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$182,673	\$0	\$182,673
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$197,673	\$0	\$197,673
2021	102-500731	Contracts for Prog Svc	90077410	\$179,673	\$0	\$179,673
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$194,673	\$0	\$194,673
			Sub-Total	\$392,346	\$0	\$392,346

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$92,910	\$0	\$92,910
			Sub Total 2020	\$92,910	\$0	\$92,910
2021	102-500731	Contracts for Prog Svc	90077410	\$89,910	\$0	\$89,910
			Sub Total 2021	\$89,910	\$0	\$89,910
			Sub-Total	\$182,820	\$0	\$182,820

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
Community Health			Sub Total 2020	\$92,580	\$0	\$92,580
2021	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$92,580	\$0	\$92,580
			Sub-Total	\$185,160	\$0	\$185,160

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$96,430	\$0	\$96,430
Capitol Region			Sub Total 2020	\$96,430	\$0	\$96,430
2021	102-500731	Contracts for Prog Svc	90077410	\$93,430	\$0	\$93,430
			Sub Total 2021	\$93,430	\$0	\$93,430
			Sub-Total	\$189,860	\$0	\$189,860

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$82,360	\$0	\$82,360
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$97,360	\$0	\$97,360
2021	102-500731	Contracts for Prog Svc	90077410	\$79,360	\$0	\$79,360
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$94,360	\$0	\$94,360
			Sub-Total	\$191,720	\$0	\$191,720

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$82,675	\$0	\$82,675
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$97,675	\$0	\$97,675
2021	102-500731	Contracts for Prog Svc	90077410	\$79,675	\$0	\$79,675
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$94,675	\$0	\$94,675
			Sub-Total	\$192,350	\$0	\$192,350

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$89,750	\$0	\$89,750
			Sub Total 2020	\$89,750	\$0	\$89,750
2021	102-500731	Contracts for Prog Svc	90077410	\$86,750	\$0	\$86,750
			Sub Total 2021	\$86,750	\$0	\$86,750
			Sub-Total	\$176,500	\$0	\$176,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$273,223	\$0	\$273,223
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$288,223	\$0	\$288,223
2021	102-500731	Contracts for Prog Svc	90077410	\$270,223	\$0	\$270,223
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$285,223	\$0	\$285,223
			Sub-Total	\$573,446	\$0	\$573,446

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hitchcock Memorial Hospital - Sullivan County Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
Mary Hitchcock Memorial Hospital - Sullivan County Region			Sub Total 2020	\$86,600	\$0	\$86,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
Mary Hitchcock Memorial Hospital - Upper Valley Region			Sub Total 2020	\$86,600	\$0	\$86,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mid-State Health Center Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
Mid-State Health Center			Sub Total 2020	\$83,600	\$0	\$83,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$167,200	\$0	\$167,200

North Country Health Consortium Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$91,550	\$0	\$91,550
North Country Health Consortium			Sub Total 2020	\$91,550	\$0	\$91,550
2021	102-500731	Contracts for Prog Svc	90077410	\$88,550	\$0	\$88,550
			Sub Total 2021	\$88,550	\$0	\$88,550
			Sub-Total	\$180,100	\$0	\$180,100
			SUB TOTAL	\$2,942,102	\$0	\$2,942,102

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

05-95-02-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS

**97% Federal Funds & 3% General Funds
CFDA #83.859**

FAIN #T1010035

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
2020	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
			Sub Total 2020	\$132,405	\$0	\$132,405
2021	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
2021	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
			Sub Total 2021	\$132,405	\$0	\$132,405
			Sub-Total	\$264,810	\$0	\$264,810

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
2020	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2020	\$133,986	\$0	\$133,986
2021	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
2021	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2021	\$133,986	\$0	\$133,986
			Sub-Total	\$267,972	\$0	\$267,972

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$85,917	\$0	\$85,917
2020	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2020	\$131,551	\$0	\$131,551
2021	102-500731	Contracts for Prog Svc	92057502	\$82,380	\$0	\$82,380
2021	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2021	\$128,014	\$0	\$128,014
			Sub-Total	\$259,565	\$0	\$259,565

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$0	\$93,014
2020	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
			Sub Total 2020	\$133,264	\$0	\$133,264
2021	102-500731	Contracts for Prog Svc	92057502	\$93,015	\$0	\$93,015
2021	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
			Sub Total 2021	\$133,265	\$0	\$133,265
			Sub-Total	\$266,529	\$0	\$266,529

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
2020	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2020	\$133,385	\$0	\$133,385
2021	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
2021	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2021	\$133,385	\$0	\$133,385
			Sub-Total	\$266,770	\$0	\$266,770

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375	
2020	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137	
-South Central Region				Sub Total 2020	\$133,512	\$0	\$133,512
2021	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375	
2021	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137	
				Sub Total 2021	\$133,512	\$0	\$133,512
				Sub-Total	\$267,024	\$0	\$267,024

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649	
2020	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500	
				Sub Total 2020	\$131,149	\$0	\$131,149
2021	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649	
2021	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500	
				Sub Total 2021	\$131,149	\$0	\$131,149
				Sub-Total	\$262,298	\$0	\$262,298

Lakes Region Partnership for Public Health

Vendor # 165635-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367	
2020	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641	
Partnership for Public Health				Sub Total 2020	\$129,008	\$0	\$129,008
2021	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367	
2021	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641	
				Sub Total 2021	\$129,008	\$0	\$129,008
				Sub-Total	\$258,016	\$0	\$258,016

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040	
2020	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805	
Department				Sub Total 2020	\$135,845	\$0	\$135,845
2021	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040	
2021	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805	
				Sub Total 2021	\$135,845	\$0	\$135,845
				Sub-Total	\$271,690	\$0	\$271,690

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275	
2020	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087	
Memorial Hospital - Sullivan County Region				Sub Total 2020	\$136,362	\$0	\$136,362
2021	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275	
2021	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087	
				Sub Total 2021	\$136,362	\$0	\$136,362
				Sub-Total	\$272,724	\$0	\$272,724

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92057502	\$96,125	\$0	\$96,125	
2020	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037	
Mary Hitchcock Memorial Hospital - Upper Valley Region				Sub Total 2020	\$133,162	\$0	\$133,162
2021	102-500731	Contracts for Prog Svc	92057502	\$99,575	\$0	\$99,575	
2021	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037	
				Sub Total 2021	\$136,612	\$0	\$136,612
				Sub-Total	\$269,774	\$0	\$269,774

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92057502	\$78,453	\$0	\$78,453	
2020	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098	
Mid-State Health Center				Sub Total 2020	\$118,551	\$0	\$118,551
2021	102-500731	Contracts for Prog Svc	92057502	\$93,453	\$0	\$93,453	
2021	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098	
				Sub Total 2021	\$133,551	\$0	\$133,551
				Sub-Total	\$252,102	\$0	\$252,102

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488	
2020	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581	
North Country Health Consortium				Sub Total 2020	\$133,069	\$0	\$133,069
2021	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488	
2021	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581	
				Sub Total 2021	\$133,069	\$0	\$133,069
				Sub-Total	\$266,138	\$0	\$266,138
				SUB TOTAL	\$3,445,412	\$0	\$3,445,412

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds
CFDA #93.243

FAIN #SP020796

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92052410	\$105,375	\$0	\$105,375	
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000	
				Sub-Total	\$195,375	\$0	\$195,375

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92052410	\$104,991	\$0	\$104,991	
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000	
				Sub-Total	\$194,991	\$0	\$194,991

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$139,099	\$0	\$139,099
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
		Sub-Total		\$229,099	\$0	\$229,099

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$99,678	\$0	\$99,678
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
		Sub-Total		\$189,678	\$0	\$189,678

Lemprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$105,876	\$0	\$105,876
2021	102-500731	Contracts for Prog Svc	92052410	\$82,432	\$0	\$82,432
		Sub-Total		\$188,308	\$0	\$188,308

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
		Sub-Total		\$180,000	\$0	\$180,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$117,249	\$0	\$117,249
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
		Sub-Total		\$207,249	\$0	\$207,249

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$80,750	\$0	\$80,750
2021	102-500731	Contracts for Prog Svc	92052410	\$80,852	\$0	\$80,852
		Sub-Total		\$161,602	\$0	\$161,602

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$127,287	\$0	\$127,287
2021	102-500731	Contracts for Prog Svc	92052410	\$83,220	\$0	\$83,220
		Sub-Total		\$210,507	\$0	\$210,507

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
		Sub-Total		\$180,000	\$0	\$180,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
		Sub-Total		\$180,000	\$0	\$180,000
		SUB TOTAL		\$2,116,809	\$0	\$2,116,809

05-65-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION

100% Federal Funds

CFDA #93.268

FAIN #H23IP000757

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
		Sub-Total		\$43,182	\$0	\$43,182

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
		Sub-Total		\$73,182	\$0	\$73,182

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,180	\$0	\$8,180
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
		Sub-Total		\$73,180	\$0	\$73,180

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
		Sub-Total		\$73,182	\$0	\$73,182

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
		Sub-Total		\$50,182	\$0	\$50,182

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
		Sub-Total		\$43,182	\$0	\$43,182

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
		Sub-Total		\$73,182	\$0	\$73,182

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
		Sub-Total		\$42,000	\$0	\$42,000

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
		Sub-Total		\$42,000	\$0	\$42,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
		Sub-Total		\$73,182	\$0	\$73,182

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$22,000	\$0	\$22,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
		Sub-Total		\$80,182	\$0	\$80,182

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$6,058	\$0	\$6,058
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
		Sub-Total		\$71,058	\$0	\$71,058

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
		Sub-Total		\$73,182	\$0	\$73,182
		SUB TOTAL		\$810,878	\$0	\$810,878

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds

CFDA #93.074 & 93.889

FAIN #U90TP000535

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital : Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000
		SUB TOTAL		\$260,000	\$0	\$260,000

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
		Sub-Total		\$9,070	\$0	\$9,070

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
		Sub-Total		\$9,070	\$0	\$9,070

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
		Sub-Total		\$10,891	\$0	\$10,891

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
		Sub-Total		\$10,891	\$0	\$10,891

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
		Sub-Total		\$9,070	\$0	\$9,070

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
		Sub-Total		\$9,070	\$0	\$9,070

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
		Sub-Total		\$9,070	\$0	\$9,070

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
		Sub-Total		\$10,891	\$0	\$10,891

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$0	\$1,800
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$3,000	\$0	\$3,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,822
2021	102-500731	Contracts for Prog Svc		\$4,123	\$0	\$4,123
		Sub-Total		\$13,145	\$0	\$13,145

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$6,914	\$0	\$6,914
2020	102-500731	Contracts for Prog Svc	90036000	\$42,108	\$0	\$42,108
2021	102-500731	Contracts for Prog Svc		\$4,124	\$0	\$4,124
		Sub-Total		\$53,146	\$0	\$53,146

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
		Sub-Total		\$10,891	\$0	\$10,891

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,822
2021	102-500731	Contracts for Prog Svc		\$4,123	\$0	\$4,123
		Sub-Total		\$13,145	\$0	\$13,145
		SUB TOTAL		\$171,350	\$0	\$171,350

05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, Disease Control

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,820	\$0	\$1,820
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,820	\$0	\$8,820

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$1,818	\$0	\$1,818

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Lake's Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$1,818	\$0	\$1,818

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818
			SUB TOTAL	\$83,000	\$0	\$83,000

05-95-90-901510-7938 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
2021	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
			Sub-Total	\$80,000	\$0	\$80,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
2021	102-500731	Contracts for Prog Svc	90007936	\$29,511	\$0	\$29,511
			Sub-Total	\$69,511	\$0	\$69,511
			SUB TOTAL	\$149,511	\$0	\$149,511

05-95-90-900510-5173 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
			Sub-Total	\$10,309	\$0	\$10,309

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
			Sub-Total	\$10,309	\$0	\$10,309

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
			Sub-Total	\$10,309	\$0	\$10,309

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$0	\$0
			Sub-Total	\$0	\$0	\$0

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$7,069	\$0	\$7,069
2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,185
			Sub-Total	\$13,254	\$0	\$13,254

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$6,022	\$0	\$6,022
2021	102-500731	Contracts for Prog Svc	90004100	\$7,333	\$0	\$7,333
			Sub-Total	\$13,355	\$0	\$13,355

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
			Sub-Total	\$10,309	\$0	\$10,309

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$7,070	\$0	\$7,070
2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,185
			Sub-Total	\$13,255	\$0	\$13,255
			SUB TOTAL	\$120,750	\$0	\$120,750

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90027027	\$190,000	\$0	\$190,000
			Sub-Total	\$190,000	\$0	\$190,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$240,000	\$0	\$240,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$240,000	\$0	\$240,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$55,000	\$0	\$55,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$55,000	\$0	\$55,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$49,999	\$0	\$49,999
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$49,999	\$0	\$49,999
		SUB TOTAL		\$984,999	\$0	\$984,999

05-95-095-950010-1919 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH.

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	95010890	\$0	\$100,000	\$100,000
		Sub-Total		\$0	\$100,000	\$100,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	95010890	\$0	\$100,000	\$100,000
		Sub-Total		\$0	\$100,000	\$100,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	95010890	\$0	\$100,000	\$100,000
		Sub-Total		\$0	\$100,000	\$100,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	95010890	\$0	\$100,000	\$100,000
		Sub-Total		\$0	\$100,000	\$100,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	95010890	\$0	\$100,000	\$100,000
		Sub-Total		\$0	\$100,000	\$100,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	\$0	\$0	\$0

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

2021	102-500731	Contracts for Prog Svc	95010890	\$0	\$100,000	\$100,000
			Sub-Total	\$0	\$100,000	\$100,000

Lamprey Health Care Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	95010890	\$0	\$100,000	\$100,000
			Sub-Total	\$0	\$100,000	\$100,000

Lakes Region Partnership for Public Health Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	95010890	\$0	\$100,000	\$100,000
			Sub-Total	\$0	\$100,000	\$100,000

Manchester Health Department Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	95010890	\$0	\$100,000	\$100,000
			Sub-Total	\$0	\$100,000	\$100,000

Mary Hitchcock Memorial Hospital - Sullivan County Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	95010890	\$0	\$100,000	\$100,000
			Sub-Total	\$0	\$100,000	\$100,000

Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	95010890	\$0	\$100,000	\$100,000
			Sub-Total	\$0	\$100,000	\$100,000

Mid-State Health Center Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	95010890	\$0	\$100,000	\$100,000
			Sub-Total	\$0	\$100,000	\$100,000

North Country Health Consortium Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	95010890	\$0	\$100,000	\$100,000
			Sub-Total	\$0	\$100,000	\$100,000
			SUB TOTAL	\$0	\$1,300,000	\$1,300,000

TOTAL ALL				\$11,474,809	\$1,300,000	\$12,774,809
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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

Lori A. Shibleyette
 Commissioner

Lisa M. Morris
 Director

29 HAZEN DRIVE, CONCORD, NH 03301
 603-271-4501 1-800-852-3345 Ext. 4501
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December 22, 2020

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

INFORMATIONAL ITEM

Pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, and 2020-23, Governor Sununu has authorized the Department of Health and Human Services, Division of Public Health Services, to enter into **Retroactive, Sole Source** amendments to existing contracts with the Contractors listed below for the provision of supplies and funding as part of the State's COVID-19 vaccination response, by increasing the total price limitation by \$335,000 from \$11,139,809 to \$11,474,809 with no change to the contract completion dates of June 30, 2021, effective retroactive to December 1, 2020, upon Governor approval. 100% Federal Funds.

The original contracts were approved by Governor and Council or the Governor under his Emergency Order authority as indicated in the table below.

Vendor Name	Vendor Code	Area Served	Current Amount	Increase (Decrease)	Revised Amount	G&C Approval
City of Manchester	177433	Greater Manchester	\$1,382,385	\$25,000	\$1,387,385	O: June 19, 2019, Item #78E A1: February 5, 2020, Item #7 A2: May 6, 2020, Item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-TBD A5: TBD
City of Nashua	177441	Greater Nashua	\$931,158	\$25,000	\$956,156	O: September 18, 2019, Item #25 A1: February 5, 2020, Item #(7) A2: May 6, 2020, Item #47 A3: GA - 10/5/20 A4: GA - 11/17/20 II-TBD
County of Cheshire	177372	Greater Monadnock	\$864,792	\$35,000	\$699,792	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7) A2: May 6, 2020, Item #47 A3: GA - 7/10/20 II-8/26/20 (#L)
Granite United Way	160015	Concord, Carroll County, and South Central	\$2,462,071	\$75,000	\$2,537,071	O: June 19, 2019, Item #78E A1: February 5, 2020, Item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-TBD A5: TBD

Greater Seacoast Community Health	154703	Strafford County	\$818,300	\$25,000	\$843,300	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-TBD A5: TBD
Lakes Region Partnership for Public Health	165635	Winnepesaukee	\$792,716	\$25,000	\$817,716	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-TBD A5: TBD
Lamprey Health Care	177677	Seacoast	\$856,467	\$25,000	\$881,467	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-TBD A5: TBD
Mary Hitchcock Memorial Hospital	177180	Greater Sullivan and Upper Valley	\$1,668,907	\$50,000	\$1,716,907	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-TBD A5: TBD
Mid-State Health Center	158055	Central NH	\$775,378	\$25,000	\$800,378	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-TBD A5: TBD
North Country Health Consortium	158557	North Country	\$809,637	\$25,000	\$834,637	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-TBD A5: TBD
		Total	\$11,139,809	\$335,000	\$11,474,809	

Funds are available in the following accounts for State Fiscal Year 2021, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

This item is **Retroactive** because the Department, in the interest of the public's health and safety, needed to quickly mobilize due to the forthcoming arrival of the COVID-19 vaccine. This item is **Sole Source** because the contracts were originally approved as sole source and MOP 150 requires any subsequent amendments to be labeled as sole source. Additionally, the Regional Public Health Networks have been coordinating public health emergency planning and responses for the past fifteen (15) years and have the existing infrastructure to support this vaccine initiative. The Contractors are therefore uniquely qualified to provide these services in the interest of the public's health and safety.

The purpose of these amendments is to support the Contractors' mobile and other clinics in providing COVID-19 vaccinations. The Department will provide the Contractors with computers and tablets to track the vaccinations, which will be returned to the Department after the completion of the agreement. The Contractors will implement vaccination clinics as one component of the

Department's comprehensive vaccination campaign once the Centers for Disease Control and Prevention and the U.S. Food and Drug Administration approve a COVID-19 vaccine. The COVID-19 vaccination campaign will be implemented in phases to populations identified by the Department.

The population served includes residents in each of the respective public health regions statewide. The exact number of residents of the State of New Hampshire that will be served will depend on the trajectory of the COVID-19 pandemic.

The Contractors will administer COVID-19 vaccines as supplied by the New Hampshire Immunization Program. The Immunization Program will provide trainings and each Contractor will enter into a vaccine provider agreement with the Department. Contractors will coordinate with the Department to administer and track vaccinations with the provided technology. The Contractors will follow all vaccination protocols as directed by the Department.

The Department will monitor contracted services by ensuring all vaccinations are tracked, as directed by the Department and by ensuring the vaccinations are distributed to the approved individuals.

Area served: Statewide

Source of Funds: CFDA #93.268, FAIN # NH23IP922595

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Lori A. Shibinette
Commissioner



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

Loel A. Shibley
 Commissioner

Lisa M. Morris
 Director

29 HAZEN DRIVE, CONCORD, NH 03301
 603-271-4501 1-800-852-3345 Ext. 4501
 Fax: 603-271-4827 TDD Access: 1-800-735-2964
 www.dhhs.nh.gov

November 19, 2020

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

INFORMATIONAL ITEM

Pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, and 2020-21, Governor Sununu has authorized the Department of Health and Human Services, Division of Public Health Services to enter into **Sole Source** amendments to existing contracts with the Contractors listed below for the Regional Public Health Networks to reduce the burden on the health care system responding to COVID-19 by administering adult influenza vaccinations by increasing the total price limitation by \$120,000 from \$10,294,931 to \$10,414,931, with no change to the contract completion date of June 30, 2021. 100% Federal Funds.

The original contracts were approved by Governor and Council on June 19, 2019 (Item #78E). They were subsequently amended with Governor and Council approval on February 5, 2020, (Item #7) and on May 6, 2020, (Item #47). The contracts were subsequently amended with Governor approval on July 10, 2020, and presented to the Executive Council on August 26, 2020 (Informational Item #L).

Vendor Name	Vendor Code	Contract Number	Area Served	Current Amount	Increase (Decrease)	Revised Amount
City of Manchester	177433	1068192	Greater Manchester	\$1,284,885	\$10,000	\$1,294,885
City of Nashua	177441	1070165	Greater Nashua	\$921,156	\$10,000	\$931,156
County of Cheshire	177372	1068196	Greater Monadnock	\$664,792	\$0	\$664,792
Granite United Way	160015	1068198	Concord, Carroll County, and South Central	\$2,229,571	\$30,000	\$2,259,571
Greater Seacoast Community Health	154703	1068193	Strafford County	\$740,800	\$10,000	\$750,800

Lakes Region Partnership for Public Health	165635	1068197	Winnepesaukee	\$715,216	\$10,000	\$725,216
Lamprey Health Care	177677	1068952	Seacoast	\$784,643	\$10,000	\$794,643
Mary Hitchcock Memorial Hospital	177160	177160	Greater Sullivan and Upper Valley	\$1,523,853	\$20,000	\$1,543,853
Mid-State Health Center	158055	1068190	Central NH	\$697,878	\$10,000	\$707,878
North Country Health Consortium	158557	1068199	North Country	\$732,137	\$10,000	\$742,137
			Total	\$10,294,931	\$120,000	\$10,414,931

Funds are available in the following accounts for State Fiscal Year 2021, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

This item is **Sole Source** because the contracts were originally approved as sole source and MOP 150 requires any subsequent amendments to be labeled as sole source. Additionally, the Regional Public Health Networks have been coordinating public health emergency planning and responses for the past fifteen (15) years and have the existing infrastructure to support this vaccine initiative; the Contractors are therefore uniquely qualified to provide these services in the interest of the public's health and safety.

The purpose of this item is to increase the number of adults vaccinated for the seasonal influenza in order to decrease the burden on the health care system during the ongoing COVID-19 pandemic. During the 2019-2020 influenza season in New Hampshire, 61% of visits to hospital emergency department visits for acute respiratory illness were among adults age 25 or greater. Increasing the number of adults vaccinated will reduce the number of hospitalizations resulting from influenza, thereby improving the ability of the healthcare system to respond to the COVID-19 pandemic.

The population served includes adult residents in each of the respective public health regions statewide. Approximately 7,500 residents will be vaccinated through this initiative.

The Contractors will administer influenza vaccines as supplied by the New Hampshire Immunization Program to individuals eighteen (18) years or older. Eight (8) of the Contractors currently administer vaccinations through a school-based vaccination program for youth. The Contractors will coordinate with the Department to create agreements with health care entities, as identified by the Department, to distribute and track vaccinations. The Contractors will follow all vaccination protocol as directed by the Department.

The Department will monitor contracted services by requiring the Contractors to submit:

- Annual year-end self-evaluation and improvement plans.
- Total number of adults vaccinated by age ranges and other demographic indicators.

Area served: Statewide

Source of Funds: CFDA #93.268, FAIN # IP922595

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Lori A. Shibinette
Commissioner

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

**05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT**

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000
			SUB TOTAL	\$390,000	\$0	\$390,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS

74% Federal Funds & 26% General Funds

CFDA #93.069

FAIN #U90TP922018

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$182,673	\$0	\$182,673
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$197,673	\$0	\$197,673
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$179,673	\$0	\$179,673
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$194,673	\$0	\$194,673
			Sub-Total	\$392,346	\$0	\$392,346

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$92,910	\$0	\$92,910
			Sub Total 2020	\$92,910	\$0	\$92,910
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$89,910	\$0	\$89,910
			Sub Total 2021	\$89,910	\$0	\$89,910
			Sub-Total	\$182,820	\$0	\$182,820

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$80,580	\$0	\$80,580
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$92,580	\$0	\$92,580
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$92,580	\$0	\$92,580
			Sub-Total	\$185,160	\$0	\$185,160

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$96,430	\$0	\$96,430
			Sub Total 2020	\$96,430	\$0	\$96,430
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$93,430	\$0	\$93,430
			Sub Total 2021	\$93,430	\$0	\$93,430
			Sub-Total	\$189,860	\$0	\$189,860

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,360	\$0	\$82,360
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$97,360	\$0	\$97,360
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,360	\$0	\$79,360
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$94,360	\$0	\$94,360
			Sub-Total	\$191,720	\$0	\$191,720

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,675	\$0	\$82,675
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$97,675	\$0	\$97,675
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,675	\$0	\$79,675
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$94,675	\$0	\$94,675
			Sub-Total	\$192,350	\$0	\$192,350

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$89,750	\$0	\$89,750
			Sub.Total 2020	\$89,750	\$0	\$89,750
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$86,750	\$0	\$86,750
			Sub Total 2021	\$86,750	\$0	\$86,750
			Sub-Total	\$176,500	\$0	\$176,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$273,223	\$0	\$273,223
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$288,223	\$0	\$288,223
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$270,223	\$0	\$270,223
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$285,223	\$0	\$285,223
			Sub-Total	\$573,446	\$0	\$573,446

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2020	\$83,600	\$0	\$83,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$167,200	\$0	\$167,200

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$91,550	\$0	\$91,550
			Sub Total 2020	\$91,550	\$0	\$91,550
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$88,550	\$0	\$88,550
			Sub Total 2021	\$88,550	\$0	\$88,550
			Sub-Total	\$180,100	\$0	\$180,100
			SUB TOTAL	\$2,942,102	\$0	\$2,942,102

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

**05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU
OF DRUG AND ALCOHOL, PREVENTION SVS**

**97% Federal Funds & 3% General Funds
CFDA #93.959**

FAIN #TI010035

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
			Sub Total 2020	\$132,405	\$0	\$132,405
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
			Sub Total 2021	\$132,405	\$0	\$132,405
			Sub-Total	\$264,810	\$0	\$264,810

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2020	\$133,986	\$0	\$133,986
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2021	\$133,986	\$0	\$133,986
			Sub-Total	\$267,972	\$0	\$267,972

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$85,917	\$0	\$85,917
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2020	\$131,551	\$0	\$131,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$82,380	\$0	\$82,380
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2021	\$128,014	\$0	\$128,014
			Sub-Total	\$259,565	\$0	\$259,565

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$0	\$93,014
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
			Sub Total 2020	\$133,264	\$0	\$133,264
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,015	\$0	\$93,015
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
			Sub Total 2021	\$133,265	\$0	\$133,265
			Sub-Total	\$266,529	\$0	\$266,529

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2020	\$133,385	\$0	\$133,385
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2021	\$133,385	\$0	\$133,385
			Sub-Total	\$266,770	\$0	\$266,770

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
			Sub Total 2020	\$133,512	\$0	\$133,512
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
			Sub Total 2021	\$133,512	\$0	\$133,512
			Sub-Total	\$267,024	\$0	\$267,024

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
			Sub Total 2020	\$131,149	\$0	\$131,149
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
			Sub Total 2021	\$131,149	\$0	\$131,149
			Sub-Total	\$262,298	\$0	\$262,298

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
			Sub Total 2020	\$129,008	\$0	\$129,008
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
			Sub Total 2021	\$129,008	\$0	\$129,008
			Sub-Total	\$258,018	\$0	\$258,018

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
			Sub Total 2020	\$135,845	\$0	\$135,845
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
			Sub Total 2021	\$135,845	\$0	\$135,845
			Sub-Total	\$271,690	\$0	\$271,690

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087
			Sub Total 2020	\$136,362	\$0	\$136,362
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087
			Sub Total 2021	\$136,362	\$0	\$136,362
			Sub-Total	\$272,724	\$0	\$272,724

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$96,125	\$0	\$96,125
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
			Sub Total 2020	\$133,162	\$0	\$133,162
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,575	\$0	\$99,575
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
			Sub Total 2021	\$136,612	\$0	\$136,612
			Sub-Total	\$269,774	\$0	\$269,774

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$78,453	\$0	\$78,453
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
			Sub Total 2020	\$118,551	\$0	\$118,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,453	\$0	\$93,453
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
			Sub Total 2021	\$133,551	\$0	\$133,551
			Sub-Total	\$252,102	\$0	\$252,102

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
			Sub Total 2020	\$133,069	\$0	\$133,069
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
			Sub Total 2021	\$133,069	\$0	\$133,069
			Sub-Total	\$266,138	\$0	\$266,138
			SUB TOTAL	\$3,445,412	\$0	\$3,445,412

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds

CFDA #93.243

FAIN #SP020796

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$105,375	\$0	\$105,375
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$127,875	\$0	\$127,875

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$104,991	\$0	\$104,991
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$127,491	\$0	\$127,491

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$139,099	\$0	\$139,099
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$161,599	\$0	\$161,599

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$99,678	\$0	\$99,678
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$122,178	\$0	\$122,178

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$105,876	\$0	\$105,876
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,608	\$0	\$20,608
			Sub-Total	\$126,484	\$0	\$126,484

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$117,249	\$0	\$117,249
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$139,749	\$0	\$139,749

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$80,750	\$0	\$80,750
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,213	\$0	\$20,213
			Sub-Total	\$100,963	\$0	\$100,963

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$127,287	\$0	\$127,287
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,805	\$0	\$20,805
			Sub-Total	\$148,092	\$0	\$148,092

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500
			SUB TOTAL	\$1,391,931	\$0	\$1,391,931

**05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION**

100% Federal Funds

CFDA #93.268

FAIN #H23IP000757

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
			Sub-Total	\$8,182	\$10,000	\$18,182

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
			Sub-Total	\$38,182	\$10,000	\$48,182

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,180	\$0	\$8,180
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
			Sub-Total	\$38,180	\$10,000	\$48,180

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
			Sub-Total	\$38,182	\$10,000	\$48,182

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
			Sub-Total	\$15,182	\$10,000	\$25,182

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
			Sub-Total	\$8,182	\$10,000	\$18,182

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
			Sub-Total	\$38,182	\$10,000	\$48,182

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
			Sub-Total	\$7,000	\$10,000	\$17,000

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
			Sub-Total	\$7,000	\$10,000	\$17,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
			Sub-Total	\$38,182	\$10,000	\$48,182

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$22,000	\$0	\$22,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
			Sub-Total	\$45,182	\$10,000	\$55,182

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$6,058	\$0	\$6,058
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
			Sub-Total	\$36,058	\$10,000	\$46,058

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	\$0	\$10,000	\$10,000
			Sub-Total	\$38,182	\$0	\$48,182
			SUB TOTAL	\$355,876	\$120,000	\$485,876

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds
CFDA #93.074 & 93.889

FAIN #U90TP000535

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000
			SUB TOTAL	\$260,000	\$0	\$260,000

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
			Sub-Total	\$10,891	\$0	\$10,891

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
			Sub-Total	\$10,891	\$0	\$10,891

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200		\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
			Sub-Total	\$10,891	\$0	\$10,891

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$0	\$1,800
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$3,000	\$0	\$3,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,822
SFY 2021	102-500731	Contracts for Prog Svc		\$4,123	\$0	\$4,123
			Sub-Total	\$13,145	\$0	\$13,145

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$6,914	\$0	\$6,914
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$42,108	\$0	\$42,108
SFY 2021	102-500731	Contracts for Prog Svc		\$4,124	\$0	\$4,124
			Sub-Total	\$53,146	\$0	\$53,146

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
			Sub-Total	\$10,891	\$0	\$10,891

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,822
SFY 2021	102-500731	Contracts for Prog Svc		\$4,123	\$0	\$4,123
			Sub-Total	\$13,145	\$0	\$13,145
			SUB TOTAL	\$171,350	\$0	\$171,350

05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, Disease Control

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027028	\$1,820	\$0	\$1,820
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,820	\$0	\$8,820

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027028	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027028	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$1,818	\$0	\$1,818

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027028	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027028	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$1,818	\$0	\$1,818

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027028	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818
			SUB TOTAL	\$83,000	\$0	\$83,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

**05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION**

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
			Sub-Total	\$80,000	\$0	\$80,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	\$29,511	\$0	\$29,511
			Sub-Total	\$69,511	\$0	\$69,511
			SUB TOTAL	\$149,511	\$0	\$149,511

**05-95-90-900510-5173 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING**

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
			Sub-Total	\$10,309	\$0	\$10,309

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
			Sub-Total	\$10,309	\$0	\$10,309

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
			Sub-Total	\$10,309	\$0	\$10,309

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$0	\$0
			Sub-Total	\$0	\$0	\$0

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$7,069	\$0	\$7,069
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,185
			Sub-Total	\$13,254	\$0	\$13,254

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$6,022	\$0	\$6,022
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$7,333	\$0	\$7,333
			Sub-Total	\$13,355	\$0	\$13,355

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
			Sub-Total	\$10,309	\$0	\$10,309

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$7,070	\$0	\$7,070
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,185
			Sub-Total	\$13,255	\$0	\$13,255
			SUB TOTAL	\$120,750	\$0	\$120,750

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

**05-95-90-902510-7039 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, PUBLIC HEALTH CRISIS RESPONSE**

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$190,000	\$0	\$190,000
			Sub-Total	\$190,000	\$0	\$190,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$240,000	\$0	\$240,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$240,000	\$0	\$240,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$55,000	\$0	\$55,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$55,000	\$0	\$55,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$49,999	\$0	\$49,999
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$49,999	\$0	\$49,999
			SUB TOTAL	\$984,999	\$0	\$984,999

TOTAL ALL				\$10,294,931	\$120,000	\$10,414,931
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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

Lori A. Shibleyette
 Commissioner

Lisa M. Morris
 Director

29 HAZEN DRIVE, CONCORD, NH. 03301
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October 8, 2020

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

INFORMATIONAL ITEM

Pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, and 2020-18, Governor Sununu has authorized the Department of Health and Human Services, Division of Public Health Services, to enter into a **Retroactive, Sole Source** amendment to an existing contract with the vendor listed in **bold** below to support emergency operations conducted by the Regional Public Health Networks statewide in response to the COVID-19 pandemic, by increasing the price limitation by \$190,000 from \$10,104,931 to \$10,294,931, effective retroactive to March 16, 2020, with no change to the contract completion date of June 30, 2021. 100% Federal Funds.

The contracts and subsequent amendments were approved by Governor and Council, as indicated below.

Vendor Name	Vendor Code	Contract Number	Area Served	Current Amount	Increase (Decrease)	Revised Amount	G&C Approval
City of Manchester	177433	1068192	Greater Manchester	\$1,284,885	\$0	\$1,284,885	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
City of Nashua	177441	1070165	Greater Nashua	\$731,156	\$190,000	\$921,156	O:09/18/19 (Item #28) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47)
County of Cheshire	177372	1068196	Greater Monadnock	\$664,792	\$0	\$664,792	O:6/19/19 (Item #78E) A1:02/05/20

							(Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Granite United Way	160015	1068198	Concord, Carroll County, and South Central	\$2,229,571	\$0	\$2,229,571	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Greater Seacoast Community Health	154703	1068193	Strafford County	\$740,800	\$0	\$740,800	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Lakes Region Partnership for Public Health	165635	1068197	Winnepesaukee	\$715,216	\$0	\$715,216	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Lamprey Health Care	177677	1068952	Seacoast	\$784,643	\$0	\$784,643	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Mary Hitchcock	177160	177160	Greater Sullivan and Upper Valley	\$1,523,853	\$0	\$1,523,853	O:6/19/19 (Item #78E)

Memorial Hospital							A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Mid-State Health Center	158055	1068190	Central NH	\$697,878	\$0	\$697,878	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
North Country Health Consortium	158557	1068199	North Country	\$732,137	\$0	\$732,137	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
			Total	\$10,104,931	\$190,000	\$10,294,931	

Funds are available in the following accounts for State Fiscal Years 2020 and 2021, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

Fiscal Details Attached

EXPLANATION

This amendment is **retroactive** because the Regional Public Health Networks began mobilizing emergency operations across their respective regions in response to COVID-19 in March 2020. The City of Nashua took longer to execute the amendment due to municipal approval procedures. Governor Sununu approved the other amendments on July 10, 2020, which were included as Informational Item #L on the August 26, 2020, Governor and Council Agenda. This amendment is **Sole Source** because MOP 150 requires any amendment to a contract be labeled as sole source when the contract was originally approved as sole source.

The Contractor is activating its region's Multi-Agency Coordination Entity at a level appropriate to meet the needs of the COVID-19 response. The Contractor will continue to improve the regional public health response and support the healthcare system response, while making sure the regional response actions incorporate the latest guidelines and direction issued by the Department. To ensure the health and safety of the response workforce in its region, the

Contractor is also implementing staff resiliency programs, information, and referrals to responder mental health support. Information is being disseminated to the public by the Contractor in coordination with the Department's messaging. In addition to these activities, the Contractor is making preparations to conduct additional operations once a COVID-19 vaccine becomes available.

The population served by the Contractor encompasses the Greater Nashua area. The Regional Public Health Networks coordinate public health response activities across municipalities and community sectors to ensure shared situational awareness and coordinated actions. The network has been coordinating the planning and response of public health emergencies for the past fifteen (15) years. The experience and knowledge the network brings to assist the Department to the COVID-19 Pandemic will immensely assist in the current efforts.

The Department will monitor contracted services by requiring the Contractor to submit:

- Quarterly public health emergency preparedness progress reports using an online system administered by the DPHS.
- After Action Reports and Improvement Plans.
- Documentation of each COVID-19 response activity completed.

Area served: Greater Nashua

Source of Funds: CFDA #93.354, FAIN # NU90TP922106

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Lori A. Shibinette
Commissioner

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

**05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT**

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000
			SUB TOTAL	\$390,000	\$0	\$390,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

**05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS**

74% Federal Funds & 26% General Funds

CFDA #93.069

FAIN #U90TP922018

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$182,673	\$0	\$182,673
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$197,673	\$0	\$197,673
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$179,673	\$0	\$179,673
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$194,673	\$0	\$194,673
			Sub-Total	\$392,346	\$0	\$392,346

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$92,910	\$0	\$92,910
			Sub Total 2020	\$92,910	\$0	\$92,910
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$89,910	\$0	\$89,910
			Sub Total 2021	\$89,910	\$0	\$89,910
			Sub-Total	\$182,820	\$0	\$182,820

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$80,580	\$0	\$80,580
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$92,580	\$0	\$92,580
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$92,580	\$0	\$92,580
			Sub-Total	\$185,160	\$0	\$185,160

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$96,430	\$0	\$96,430
			Sub Total 2020	\$96,430	\$0	\$96,430
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$93,430	\$0	\$93,430
			Sub Total 2021	\$93,430	\$0	\$93,430
			Sub-Total	\$189,860	\$0	\$189,860

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,360	\$0	\$82,360
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$97,360	\$0	\$97,360
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,360	\$0	\$79,360
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$94,360	\$0	\$94,360
			Sub-Total	\$191,720	\$0	\$191,720

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,675	\$0	\$82,675
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$97,675	\$0	\$97,675
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,675	\$0	\$79,675
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$94,675	\$0	\$94,675
			Sub-Total	\$192,350	\$0	\$192,350

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$89,750	\$0	\$89,750
			Sub Total 2020	\$89,750	\$0	\$89,750
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$86,750	\$0	\$86,750
			Sub Total 2021	\$86,750	\$0	\$86,750
			Sub-Total	\$176,500	\$0	\$176,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$273,223	\$0	\$273,223
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$288,223	\$0	\$288,223
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$270,223	\$0	\$270,223
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$285,223	\$0	\$285,223
			Sub-Total	\$573,446	\$0	\$573,446

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2020	\$83,600	\$0	\$83,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$167,200	\$0	\$167,200

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$91,550	\$0	\$91,550
			Sub Total 2020	\$91,550	\$0	\$91,550
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$88,550	\$0	\$88,550
			Sub Total 2021	\$88,550	\$0	\$88,550
			Sub-Total	\$180,100	\$0	\$180,100
			SUB TOTAL	\$2,942,102	\$0	\$2,942,102

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS

**97% Federal Funds & 3% General Funds
CFDA #93.959**

FAIN #TI010035

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
		Sub Total 2020		\$132,405	\$0	\$132,405
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
		Sub Total 2021		\$132,405	\$0	\$132,405
		Sub-Total		\$264,810	\$0	\$264,810

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
		Sub Total 2020		\$133,986	\$0	\$133,986
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
		Sub Total 2021		\$133,986	\$0	\$133,986
		Sub-Total		\$267,972	\$0	\$267,972

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$85,917	\$0	\$85,917
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
		Sub Total 2020		\$131,551	\$0	\$131,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$82,380	\$0	\$82,380
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
		Sub Total 2021		\$128,014	\$0	\$128,014
		Sub-Total		\$259,565	\$0	\$259,565

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$0	\$93,014
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
		Sub Total 2020		\$133,264	\$0	\$133,264
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,015	\$0	\$93,015
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
		Sub Total 2021		\$133,265	\$0	\$133,265
		Sub-Total		\$266,529	\$0	\$266,529

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
		Sub Total 2020		\$133,385	\$0	\$133,385
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

		Sub Total 2021	\$133,385	\$0	\$133,385
		Sub-Total	\$266,770	\$0	\$266,770

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
		Sub Total 2020		\$133,512	\$0	\$133,512
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
		Sub Total 2021		\$133,512	\$0	\$133,512
		Sub-Total		\$267,024	\$0	\$267,024

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
		Sub Total 2020		\$131,149	\$0	\$131,149
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
		Sub Total 2021		\$131,149	\$0	\$131,149
		Sub-Total		\$262,298	\$0	\$262,298

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
		Sub Total 2020		\$129,008	\$0	\$129,008
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
		Sub Total 2021		\$129,008	\$0	\$129,008
		Sub-Total		\$258,016	\$0	\$258,016

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
		Sub Total 2020		\$135,845	\$0	\$135,845
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
		Sub Total 2021		\$135,845	\$0	\$135,845
		Sub-Total		\$271,690	\$0	\$271,690

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087
		Sub Total 2020		\$136,362	\$0	\$136,362
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087
		Sub Total 2021		\$136,362	\$0	\$136,362
		Sub-Total		\$272,724	\$0	\$272,724

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$96,125	\$0	\$96,125
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
		Sub Total 2020		\$133,162	\$0	\$133,162
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,575	\$0	\$99,575
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
		Sub Total 2021		\$136,612	\$0	\$136,612
		Sub-Total		\$269,774	\$0	\$269,774

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$78,453	\$0	\$78,453
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
		Sub Total 2020		\$118,551	\$0	\$118,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,453	\$0	\$93,453
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
		Sub Total 2021		\$133,551	\$0	\$133,551
		Sub-Total		\$252,102	\$0	\$252,102

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
		Sub Total 2020		\$133,069	\$0	\$133,069
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
		Sub Total 2021		\$133,069	\$0	\$133,069
		Sub-Total		\$266,138	\$0	\$266,138
		SUB TOTAL		\$3,445,412	\$0	\$3,445,412

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds

CFDA #93.243

FAIN #SP020796

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$105,375	\$0	\$105,375
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total		\$127,875	\$0	\$127,875

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$104,991	\$0	\$104,991
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total		\$127,491	\$0	\$127,491

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$139,099	\$0	\$139,099
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$161,599	\$0	\$161,599

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$99,678	\$0	\$99,678
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$122,178	\$0	\$122,178

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$105,876	\$0	\$105,876
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,608	\$0	\$20,608
			Sub-Total	\$126,484	\$0	\$126,484

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$117,249	\$0	\$117,249
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$139,749	\$0	\$139,749

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$80,750	\$0	\$80,750
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,213	\$0	\$20,213
			Sub-Total	\$100,963	\$0	\$100,963

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$127,287	\$0	\$127,287
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,805	\$0	\$20,805
			Sub-Total	\$148,092	\$0	\$148,092

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500
			SUB TOTAL	\$1,391,931	\$0	\$1,391,931

**05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION**

100% Federal Funds
CFDA #93.268

FAIN #H23IP000757

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,182	\$0	\$8,182

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,180	\$0	\$8,180
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,180	\$0	\$38,180

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$15,182	\$0	\$15,182

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,182	\$0	\$8,182

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$7,000	\$0	\$7,000

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$7,000	\$0	\$7,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$22,000	\$0	\$22,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$45,182	\$0	\$45,182

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$6,058	\$0	\$6,058
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$36,058	\$0	\$36,058

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182
			SUB TOTAL	\$355,876	\$0	\$355,876

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds

CFDA #93.074 & 93.889

FAIN #U90TP000535

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000
			SUB TOTAL	\$260,000	\$0	\$260,000

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
			Sub-Total	\$10,891	\$0	\$10,891

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
			Sub-Total	\$10,891	\$0	\$10,891

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200		\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
			Sub-Total	\$10,891	\$0	\$10,891

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$0	\$1,800
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$3,000	\$0	\$3,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,822
SFY 2021	102-500731	Contracts for Prog Svc		\$4,123	\$0	\$4,123
			Sub-Total	\$13,145	\$0	\$13,145

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$6,914	\$0	\$6,914
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$42,108	\$0	\$42,108
SFY 2021	102-500731	Contracts for Prog Svc		\$4,124	\$0	\$4,124
			Sub-Total	\$53,146	\$0	\$53,146

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
			Sub-Total	\$10,891	\$0	\$10,891

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,822
SFY 2021	102-500731	Contracts for Prog Svc		\$4,123	\$0	\$4,123
			Sub-Total	\$13,145	\$0	\$13,145
			SUB TOTAL	\$171,350	\$0	\$171,350

05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
Disease Control

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,820	\$0	\$1,820
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,820	\$0	\$8,820

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$1,818	\$0	\$1,818

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$1,818	\$0	\$1,818

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818
			SUB TOTAL	\$83,000	\$0	\$83,000

05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
			Sub-Total	\$80,000	\$0	\$80,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	\$29,511	\$0	\$29,511
			Sub-Total	\$69,511	\$0	\$69,511
			SUB TOTAL	\$149,511	\$0	\$149,511

05-95-90-900510-5173 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

Greater Seacoast Community Health

Vendor # 154703-B001

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Fiscal-Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
		Sub-Total		\$10,309	\$0	\$10,309

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
		Sub-Total		\$10,309	\$0	\$10,309

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
		Sub-Total		\$7,930	\$0	\$7,930

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
		Sub-Total		\$7,930	\$0	\$7,930

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
		Sub-Total		\$7,930	\$0	\$7,930

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
		Sub-Total		\$10,309	\$0	\$10,309

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$0	\$0
		Sub-Total		\$0	\$0	\$0

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$7,069	\$0	\$7,069
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,185
		Sub-Total		\$13,254	\$0	\$13,254

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$6,022	\$0	\$6,022
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$7,333	\$0	\$7,333
		Sub-Total		\$13,355	\$0	\$13,355

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
		Sub-Total		\$10,309	\$0	\$10,309

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$7,070	\$0	\$7,070
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,185
		Sub-Total		\$13,255	\$0	\$13,255
		SUB TOTAL		\$120,750	\$0	\$120,750

**05-95-90-902510-7039 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, PUBLIC HEALTH CRISIS RESPONSE**

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$190,000	\$190,000
		Sub-Total		\$0	\$190,000	\$190,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

			Sub-Total	\$50,000	\$0	\$50,000
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Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$240,000	\$0	\$240,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$240,000	\$0	\$240,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$55,000	\$0	\$55,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$55,000	\$0	\$55,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$49,999	\$0	\$49,999
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$49,999	\$0	\$49,999

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

			SUB TOTAL	\$784,999	\$190,000	\$984,999
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			TOTAL ALL	\$10,104,931	\$190,000	\$10,294,931
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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

Lori A. Shibanette
 Commissioner

Lisa M. Morris
 Director

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 603-271-4501 1-800-852-3345 Ext. 4501
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April 9, 2020

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, to enter into a **Retroactive, Sole Source** amendment to an existing contract with the vendors listed below for the provision of Regional Public Health Network (RPHN) services statewide, by increasing the total price limitation by \$165,636 from \$9,144,296 to \$9,309,932 with no change to the contract completion dates of June 30, 2021 retroactive to April 1, 2020 upon Governor and Council approval. The original contracts were approved by Governor and Council on June 19, 2019, item (#78E) and City of Nashua on September 18, 2019 (Item #25) and most recently amended with Governor and Council approval on February 5, 2020, item #(7). 100% Federal Funds:

Vendor Name	Vendor Code	Contract Number	Area Served	Current Amount	Increase (Decrease)	Revised Amount	G&C Approval
City of Manchester	177433	1068192	Greater Manchester	\$1,044,885	\$0	\$1,044,885	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
City of Nashua	177441	1070165	Greater Nashua	\$717,156	\$14,000	\$731,156	O: September 18, 2019, item #25 A1: February 5, 2020, item #(7)
County of Cheshire	177372	1068196	Greater Monadnock	\$600,792	\$14,000	\$614,792	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
Granite United Way	160015	1068198	Concord, Carroll County, and South Central	\$2,033,370	\$46,201	\$2,079,571	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
Greater Seacoast Community Health	154703	1068193	Strafford County	\$669,063	\$21,737	\$690,800	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)

Lakes Region Partnership for Public Health	165635	1068197	Winnepesaukee	\$647,016	\$18,200	\$665,216	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
Lamprey Health Care	177677	1068952	Seacoast	\$732,539	\$2,104	\$734,643	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
Mary Hitchcock Memorial Hospital	177160	177160	Greater Sullivan and Upper Valley	\$1,390,935	\$27,918	\$1,418,853	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
Mid-State Health Center	158055	1068190	Central NH	\$649,802	\$(1,924)	\$647,878	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
North Country Health Consortium	158557	1068199	North Country	\$658,738	\$23,400	\$682,138	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
			Total	\$9,144,296	\$165,636	\$9,309,932	

Funds are available in the following accounts for State Fiscal Years 2020 and 2021, with the authority to adjust budget line-items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

05-95-090-901510-79640000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CHILDHOOD LEAD

05-95-090-900510-5173000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING

See attached fiscal details.

EXPLANATION

This request is **Retroactive** because the contract review and approval process took longer than anticipated and the current vendors need to continue to move forward in their work. This request is **Sole Source** because the current vendors have successfully met performance measures under the current agreement. The Regional Public Health Networks received funding to pilot a lead initiative in their original contract. This additional funding will expand the services that the regions identified as priorities under this initiative. As the Regional Public Health Network model is currently in place, continuing with these regions is the most effective and efficient method to get these services to clients. As previously stated, the original contract was approved by Governor and Council on June 19, 2019, Item #78E. It was then subsequently amended with Governor and Council approval on February 5, 2020, Item #7.

The purpose of this request is to expand lead prevention strategies that will reduce lead poisoning in young children under the age of six (6). All thirteen (13) Public Health Networks received \$3,000 each between June and September of 2019, to support the lead initiative pilot. This funding has allowed the regions to partner with the Department's Environmental Public Health Tracking Program (EPHT) and the Healthy Homes and Lead Poisoning Prevention Program (HHLPPP) to utilize the Department's data on childhood lead testing rates and blood lead elevations to understand each region's lead exposures. The Department developed Regional Lead Exposure Data Briefs that summarized the above referenced data, allowing each region to identify their high risk communities. Previous funding associated with the pilot also supported the regions to work with stakeholders to identify potential short, medium and long-term primary prevention strategies. In October 2019, each region submitted a summary report to the Department that provided information on primary lead prevention strategies and the stage of "readiness" with respect to implementation of those strategies. This summary report will set the stage for understanding what additional funding/resources each region needs to accomplish their primary prevention goals.

An estimated 84,000 children under the age of six across New Hampshire have the potential to be impacted by lead poisoning. In 2018, 2,566 children under the age of six that were tested for lead poisoning had elevated blood lead levels of three micrograms per deciliter or higher. Those children most at risk for lead poisoning are low income, and living in rental housing or homes in disrepair. Though New Hampshire has communities across the state that are at risk, those communities at highest risk are Berlin, Franklin, Farmington, Hinsdale, Laconia, Manchester, Nashua, Rochester, Newport, Claremont, and Concord.

This funding will help Public Health Regions focus on building a prevention framework within each region that will identify and implement primary lead prevention strategies to eliminate lead poisoning among young children. These strategies will be implemented from April 1, 2020 to June 31, 2021 and will include the following:

- Modifying the building permit process.
- Implementing the Environmental Protection Agency's Renovate, Repair and Painting lead safe work practice training into the curriculum of the local school district's Career and Technical Center.
- Implement pro-active inspections of rental housing and licensed childcare facilities.
- Inventory pre-1978 Housing and develop an outreach plan.
- Conduct outreach and education to property owners, families, schools, and the medical community.
- Train local contractors in the Environmental Protection Agency's Renovate, Repair and Painting lead safe work practice training.

The Department will monitor contracted services using the following performance measures:

- At least one (1) representative from the RPHN attends a one-day meeting hosted by the HHLPPP to review data pertaining to the burden of lead in the region.
- At least six (6) diverse partners from the region participate in an educational session on the burden of lead poisoning.
- Implementing strategies identified to reduce the burden of lead poisoning

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
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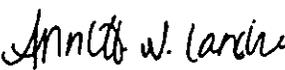
Should the Governor and Executive Council not authorize this request, valuable funding for primary prevention - the removal of lead hazards from the environment before a child is exposed - will not be provided to the Public Health Regions. Primary prevention is the most effective way to ensure that children do not experience the harmful effects of lead exposure.

Area served: Statewide

Source of Funds: CFDA# 93.197/FAIN# NUE2EH001408 and CFDA #93.070/FAIN#
NUE1EH001357

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,


Lori A. Shibinette
Commissioner

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

**05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS; DIVISION OF PUBLIC HEALTH,
BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT**

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000
			SUB TOTAL	\$390,000	\$0	\$390,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS

74% Federal Funds & 26% General Funds

CFDA #93.069

FAIN #U90TP922018

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$182,673		\$182,673
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2020	\$197,673	\$0	\$197,673
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$179,673		\$179,673
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2021	\$194,673	\$0	\$194,673
			Sub-Total	\$392,346	\$0	\$392,346

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$92,910	\$0	\$92,910
			Sub Total 2020	\$92,910	\$0	\$92,910
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$89,910	\$0	\$89,910
			Sub Total 2021	\$89,910	\$0	\$89,910
			Sub-Total	\$182,820	\$0	\$182,820

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$80,580	\$0	\$80,580
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2020	\$95,580	-\$3,000	\$92,580
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2021	\$92,580	\$0	\$92,580
			Sub-Total	\$188,160	-\$3,000	\$185,160

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$96,430	\$0	\$96,430
			Sub Total 2020	\$96,430	\$0	\$96,430
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$93,430	\$0	\$93,430
			Sub Total 2021	\$93,430	\$0	\$93,430
			Sub-Total	\$189,860	\$0	\$189,860

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,360	\$0	\$82,360
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2020	\$97,360	\$0	\$97,360
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,360	\$0	\$79,360
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2021	\$94,360	\$0	\$94,360
			Sub-Total	\$191,720	\$0	\$191,720

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,675	\$0	\$82,675
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2020	\$97,675	\$0	\$97,675
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,675	\$0	\$79,675
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2021	\$94,675	\$0	\$94,675
			Sub-Total	\$192,350	\$0	\$192,350

Lakes Region Partnership for Public Health

Vendor # 185635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$89,750	\$0	\$89,750
			Sub Total 2020	\$89,750	\$0	\$89,750
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$86,750	\$0	\$86,750
			Sub Total 2021	\$86,750	\$0	\$86,750
			Sub-Total	\$176,500	\$0	\$176,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$273,223	\$0	\$273,223
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2020	\$288,223	\$0	\$288,223
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$270,223	\$0	\$270,223
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2021	\$285,223	\$0	\$285,223
			Sub-Total	\$573,446	\$0	\$573,446

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mid-State Health Center Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	-\$3,000	\$83,600
			Sub Total 2020	\$86,600	-\$3,000	\$83,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	-\$3,000	\$167,200

North Country Health Consortium Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$91,550	\$0	\$91,550
			Sub Total 2020	\$91,550	\$0	\$91,550
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$88,550	\$0	\$88,550
			Sub Total 2021	\$88,550	\$0	\$88,550
			Sub-Total	\$180,100	\$0	\$180,100
			SUB TOTAL	\$2,948,102	-\$6,000	\$2,942,102

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS

97% Federal Funds & 3% General Funds
CFDA #93.959

FAIN #TI010035

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
			Sub Total 2020	\$132,405	\$0	\$132,405
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
			Sub Total 2021	\$132,405	\$0	\$132,405
			Sub-Total	\$264,810	\$0	\$264,810

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2020	\$133,986	\$0	\$133,986
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2021	\$133,986	\$0	\$133,986
			Sub-Total	\$267,972	\$0	\$267,972

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$82,380	\$3,537	\$85,917
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2020	\$128,014	\$3,537	\$131,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$82,380	\$0	\$82,380
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2021	\$128,014	\$0	\$128,014
			Sub-Total	\$256,028	\$3,537	\$259,565

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$0	\$93,014
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
			Sub Total 2020	\$133,264	\$0	\$133,264
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$1	\$93,015
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
			Sub Total 2021	\$133,264	\$1	\$133,265
			Sub-Total	\$266,528	\$1	\$266,529

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2020	\$133,385	\$0	\$133,385
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2021	\$133,385	\$0	\$133,385
			Sub-Total	\$266,770	\$0	\$266,770

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
			Sub Total 2020	\$133,512	\$0	\$133,512
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
			Sub Total 2021	\$133,512	\$0	\$133,512
			Sub-Total	\$267,024	\$0	\$267,024

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
			Sub Total 2020	\$131,149	\$0	\$131,149
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
			Sub Total 2021	\$131,149	\$0	\$131,149
			Sub-Total	\$262,298	\$0	\$262,298

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
			Sub Total 2020	\$129,008	\$0	\$129,008
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
			Sub Total 2021	\$129,008	\$0	\$129,008
			Sub-Total	\$258,016	\$0	\$258,016

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
			Sub Total 2020	\$135,845	\$0	\$135,845
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
			Sub Total 2021	\$135,845	\$0	\$135,845
			Sub-Total	\$271,690	\$0	\$271,690

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,187	-\$100	\$37,087
			Sub Total 2020	\$136,462	\$0	\$136,362
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,187	-\$100	\$37,087
			Sub Total 2021	\$136,462	-\$100	\$136,362
			Sub-Total	\$272,924	-\$100	\$272,724

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$99,575	-\$3,450	\$96,125
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
			Sub Total 2020	\$136,612	-\$3,450	\$133,162
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,575	\$0	\$99,575
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
			Sub Total 2021	\$136,612	\$0	\$136,612
			Sub-Total	\$273,224	-\$3,450	\$269,774

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,453	-\$15,000	\$78,453
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
			Sub Total 2020	\$133,551	-\$15,000	\$118,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,453	\$0	\$93,453
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
			Sub Total 2021	\$133,551	\$0	\$133,551
			Sub-Total	\$267,102	-\$15,000	\$252,102

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
			Sub Total 2020	\$133,069	\$0	\$133,069
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
			Sub Total 2021	\$133,069	\$0	\$133,069
			Sub-Total	\$266,138	\$0	\$266,138
			SUB TOTAL	\$3,460,524	-\$15,012	\$3,445,412

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds

CFDA #93.243

FAIN #SP020796

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$102,375	\$3,000	\$105,375
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$124,875	\$3,000	\$127,875

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$104,991	\$0	\$104,991
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$127,491	\$0	\$127,491

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$139,099	\$0	\$139,099
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$161,599	\$0	\$161,599

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$99,678	\$0	\$99,678
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$122,178	\$0	\$122,178

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$107,283	-\$1,407	\$105,876
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,608	\$0	\$20,608
			Sub-Total	\$127,891	-\$1,407	\$126,484

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$117,249	\$0	\$117,249
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$139,749	\$0	\$139,749

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$96,082	-\$15,332	\$80,750
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,213	\$0	\$20,213
			Sub-Total	\$116,295	-\$15,332	\$100,963

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$127,287	\$0	\$127,287
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,805	\$0	\$20,805
			Sub-Total	\$148,092	\$0	\$148,092

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500
			SUB TOTAL	\$1,405,670	-\$13,739	\$1,391,931

**05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION**

100% Federal Funds
CFOA #93.268

FAIN #H23IP000757

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182		\$8,182
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,182	\$0	\$8,182

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,180	\$0	\$8,180
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,180	\$0	\$38,180

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182		\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$15,182	\$0	\$15,182

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc		\$0		
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,182	\$0	\$8,182

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182		\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$7,000	\$0	\$7,000

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$7,000	\$0	\$7,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182		\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$22,000	\$0	\$22,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$45,182	\$0	\$45,182

Mid-State Health Center Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	-\$2,124	\$6,058
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	-\$2,124	\$36,058

North Country Health Consortium Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182
			SUB TOTAL	\$358,000	-\$2,124	\$355,876

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds
CFDA #93.074 & 93.889

FAIN #U90TP000535

City of Nashua Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

County of Cheshire Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000
			SUB TOTAL	\$260,000	\$0	\$260,000

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$3,603	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$2,467	\$2,467
			Sub-Total	\$3,000	\$6,070	\$9,070

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

County of Cheshire

- Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$3,603	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$2,467	\$2,467
			Sub-Total	\$3,000	\$6,070	\$9,070

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$4,684	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$3,207	\$3,207
			Sub-Total	\$3,000	\$7,891	\$10,891

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$4,684	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$3,207	\$3,207
			Sub-Total	\$3,000	\$7,891	\$10,891

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200		\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$3,603	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$2,467	\$2,467
			Sub-Total	\$3,000	\$6,070	\$9,070

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$3,603	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$2,467	\$2,467
			Sub-Total	\$3,000	\$6,070	\$9,070

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$3,603	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$2,467	\$2,467
			Sub-Total	\$3,000	\$6,070	\$9,070

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$4,684	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$3,207	\$3,207
			Sub-Total	\$3,000	\$7,891	\$10,891

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$0	\$1,800
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$3,000	\$0	\$3,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$6,022	\$7,822
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$4,123	\$4,123
			Sub-Total	\$3,000	\$10,145	\$13,145

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$6,914	\$0	\$6,914
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$36,086	\$6,022	\$42,108
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$4,124	\$4,124
			Sub-Total	\$43,000	\$10,146	\$53,146

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$4,684	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$3,207	\$3,207
			Sub-Total	\$3,000	\$7,891	\$10,891

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$6,022	\$7,822
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$4,123	\$4,123
			Sub-Total	\$3,000	\$10,145	\$13,145
			SUB TOTAL	\$79,000	\$92,350	\$171,350

05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, Disease Control

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

			Sub-Total	\$8,818	\$0	\$8,818
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Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,820	\$0	\$1,820
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,820	\$0	\$8,820

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc		\$0		\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$1,818	\$0	\$1,818

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc		\$0		\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$1,818	\$0	\$1,818

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818
			SUB TOTAL	\$83,000	\$0	\$83,000

05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
			Sub-Total	\$80,000	\$0	\$80,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	\$40,000	-\$10,489	\$29,511
			Sub-Total	\$80,000	-\$10,489	\$69,511
			SUB TOTAL	\$160,000	-\$10,489	\$149,511

05-95-90-900510-5173 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,230	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$3,700	\$3,700
			Sub-Total	\$0	\$7,930	\$7,930

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,230	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$3,700	\$3,700
			Sub-Total	\$0	\$7,930	\$7,930

Greater Seacoast Community Health

Vendor # 154703-B001

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$5,498	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,811	\$4,811
			Sub-Total	\$0	\$10,309	\$10,309

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$5,498	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,811	\$4,811
			Sub-Total	\$0	\$10,309	\$10,309

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,230	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$3,700	\$3,700
			Sub-Total	\$0	\$7,930	\$7,930

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,230	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$3,700	\$3,700
			Sub-Total	\$0	\$7,930	\$7,930

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,230	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$3,700	\$3,700
			Sub-Total	\$0	\$7,930	\$7,930

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$5,498	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,811	\$4,811
			Sub-Total	\$0	\$10,309	\$10,309

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0		\$0
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0		\$0
			Sub-Total	\$0	\$0	\$0

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$7,069	\$7,069
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$6,185	\$6,185
			Sub-Total	\$0	\$13,254	\$13,254

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$6,022	\$6,022
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$7,233	\$7,233
			Sub-Total	\$0	\$13,255	\$13,255

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$5,498	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,811	\$4,811
			Sub-Total	\$0	\$10,309	\$10,309

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$7,070	\$7,070
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$6,185	\$6,185
			Sub-Total	\$0	\$13,255	\$13,255
			SUB TOTAL	\$0	\$120,650	\$120,650

TOTAL ALL	\$9,144,298	\$165,836	\$9,309,932
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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

Kerrin A. Rounds
Acting Commissioner

Lisa M. Morris
Director

29 HAZEN DRIVE, CONCORD, NH 03301
 603-271-4501 1-800-852-3345 Ext. 4501
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December 26, 2019

His Excellency Governor Christopher T. Sununu
 and the Honorable Executive Council
 State House
 Concord, NH 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, to amend existing agreements with the vendors listed below for the provision of Regional Public Health Network (RPHN) services, statewide; by increasing the total price limitation by \$197,543 from \$8,946,753 to \$9,144,296, with no change to the completion date of June 31, 2021, effective upon Governor and Executive Council approval. 100% Federal Funds

This agreement was originally approved by the Governor and Executive Council on June 19, 2019 (Item #78E) for nine (9) of the ten (10) items below and on September 18, 2019 (Item #25), City of Nashua.

Vendor Name	Vendor Number	Region	Current (Modified) Budget	Increased (Decreased) Amount	Revised Modified Budget
City of Manchester	177433	Greater Manchester	\$1,017,636	\$27,249	\$1,044,885
City of Nashua	177441	Greater Nashua	\$717,156	\$0	\$717,156
County of Cheshire	177372	Greater Monadnock	\$600,792	\$0	\$600,792
Granite United Way	160015	Concord, Carroll County and South Central	\$1,959,602	\$73,768	\$2,033,370
Greater Seacoast Community Health	154703	Strafford County	\$656,688	\$12,375	\$669,063
Lakes Region Partnership for Public Health	165635	Winnepesaukee	\$647,016	\$0	\$647,016
Lamprey Health Care	177677	Seacoast	\$707,687	\$24,852	\$732,539
Mary Hitchcock Memorial Hospital	177160	Greater Sullivan and Upper Valley	\$1,331,636	\$59,299	\$1,390,935
Mid-State Health Center	158055	Central NH	\$649,802	\$0	\$649,802
North Country Health Consortium	158557	North Country	\$658,738	\$0	\$658,738
Total:			\$8,946,753	\$197,543	\$9,144,296

Funds are available in the following accounts for State Fiscal Years 2020 and 2021, with authority to adjust amounts within the price limitation and adjust encumbrances between State Fiscal Years through the Budget Office, if needed and justified.

Please See Attached Fiscal Details

EXPLANATION

The purpose of the agreement is to add in separate budgets for each program that is administered by the Regional Public Health Networks. Per the original contract, Exhibit B, section 2.2.3, stated that budgets needed to be incorporated into the contract by Amendment. Additionally, funding was added to five (5) of the RPHN, as each of these RPHN had funding remaining from 2019, to enhance services and expand outreach to young adults between the ages of 18 and 25 to prevent and reduce the use of alcohol, marijuana, and non-medical prescription drugs including opioids and illicit opioids.

The Regional Public Health Networks provide regional public health emergency preparedness, promoting awareness and access to substance misuse prevention, treatment and recovery, school-based seasonal influenza clinics, childhood lead poisoning prevention services, climate and health prevention services, Hepatitis A response services, and host a Public Health Advisory Council to advise the region in the provision of public health services. Each Public Health Network site serves a defined Public Health Region with every municipality in the state assigned to a region, thereby ensuring statewide Public Health Network services.

The Regional Public Health Advisory Council engages senior-level leaders from throughout each region to serve in an advisory capacity for the services funded through these agreements. Over time, the Division of Public Health Services and the Bureau of Drug and Alcohol Services expect that the Regional Public Health Advisory Councils will expand this function to other public health and substance use related services funded by the Department. The goal is for the Regional Public Health Advisory Council to set regional priorities that are data-driven, evidence-based, responsive to the needs of the region, and to serve in this advisory role over all public health and substance use related activities occurring in their region.

The vendors will lead coordinated efforts with regional public health, health care and emergency management partners to develop and exercise regional public health emergency response plans to improve the region's ability to respond to public health emergencies. These regional activities are integral to the State's capacity to respond to public health emergencies and are being utilized for the Hepatitis A outbreak response, by implementing targeted vaccination clinics to at-risk populations.

All Regional Public Health Networks are implementing planning processes to improve blood lead screening rates among children in accordance with state statute and other prevention strategies to reduce the number of children at risk for exposure to lead based paint.

Regional Public Health Networks will also conduct seasonal influenza clinics in local primary and secondary schools to increase access to vaccination. In State Fiscal Year 2019, almost 7,000 children were vaccinated through this effort.

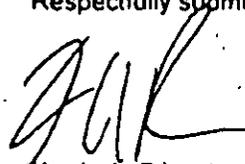
Should Governor and Executive Council not authorize this request, young adults who are most vulnerable and at risk for misusing substances and for developing a substance use disorder will not benefit from prevention and early intervention strategies. Also, essential public health services as stated above will not be implemented, putting safety of the population at risk. Further, these agreements will not include detailed budgets approved by the Department.

Area served: Statewide.

Source of Funds: 100% Federal Funds from the US Department of Health and Human Services,
Substance Abuse and Mental Health Services Administration

In the event that the Federal Funds become no longer available, additional General Funds will
not be requested to support this program.

Respectfully submitted,



Kerrin A. Rounds
Acting Commissioner

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

**05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT**

City of Nashua

Vendor # 177441-8011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

County of Cheshire

Vendor # 177372-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

Greater Seacoast Community Health

Vendor # 154703-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

Granite United Way - Capitol Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

Granite United Way - Carroll County Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

Granite United Way - South Central Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000
			SUB TOTAL	390,000		390,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, KHS: DIVISION OF PUBLIC HEALTH,
 BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS
 74% Federal Funds & 26% General Funds
 CFDA #93.069 FAIN #U90TP922018

City of Nashua

Vendor # 177441-8011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	182,673		182,673
SFY 2020	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
			Sub Total 2020	197,673	-	197,673
SFY 2021	102-500731	Contracts for Prog Svc	90077410	179,873		179,873
SFY 2021	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
			Sub Total 2021	194,873	-	194,873
			Sub-Total	392,346	-	392,346

County of Cheshire

Vendor # 177372-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	92,910	-	92,910
			Sub Total 2020	92,910	-	92,910
SFY 2021	102-500731	Contracts for Prog Svc	90077410	89,910	-	89,910
			Sub Total 2021	89,910	-	89,910
			Sub-Total	182,820	-	182,820

Greater Seacoast Community Health

Vendor # 154703-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	80,580	-	80,580
SFY 2020	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
			Sub Total 2020	95,580	-	95,580
SFY 2021	102-500731	Contracts for Prog Svc	90077410	77,580	-	77,580
SFY 2021	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
			Sub Total 2021	92,580	-	92,580
			Sub-Total	188,160	-	188,160

Granite United Way - Capitol Region

Vendor # 180015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	96,430	-	96,430
			Sub Total 2020	96,430	-	96,430
SFY 2021	102-500731	Contracts for Prog Svc	90077410	93,430	-	93,430
			Sub Total 2021	93,430	-	93,430
			Sub-Total	189,860	-	189,860

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	86,600	-	86,600
			Sub Total 2020	86,600	-	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600	-	83,600
			Sub Total 2021	83,600	-	83,600
			Sub-Total	170,200	-	170,200

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	82,360	-	82,360
SFY 2020	102-500731	Contracts for Prog Svc	90077028	15,000	-	15,000
			Sub Total 2020	97,360	-	97,360
SFY 2021	102-500731	Contracts for Prog Svc	90077410	79,360	-	79,360
SFY 2021	102-500731	Contracts for Prog Svc	90077028	15,000	-	15,000
			Sub Total 2021	94,360	-	94,360
			Sub-Total	191,720	-	191,720

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	82,675	-	82,675
SFY 2020	102-500731	Contracts for Prog Svc	90077028	15,000	-	15,000
			Sub Total 2020	97,675	-	97,675
SFY 2021	102-500731	Contracts for Prog Svc	90077410	79,675	-	79,675
SFY 2021	102-500731	Contracts for Prog Svc	90077028	15,000	-	15,000
			Sub Total 2021	94,675	-	94,675
			Sub-Total	192,350	-	192,350

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	89,750	-	89,750
			Sub Total 2020	89,750	-	89,750
SFY 2021	102-500731	Contracts for Prog Svc	90077410	86,750	-	86,750
			Sub Total 2021	86,750	-	86,750
			Sub-Total	176,500	-	176,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	273,223	-	273,223
SFY 2020	102-500731	Contracts for Prog Svc	90077028	15,000	-	15,000
			Sub Total 2020	288,223	-	288,223
SFY 2021	102-500731	Contracts for Prog Svc	90077410	270,223	-	270,223
SFY 2021	102-500731	Contracts for Prog Svc	90077028	15,000	-	15,000
			Sub Total 2021	285,223	-	285,223
			Sub-Total	573,446	-	573,446

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	86,600	-	86,600
			Sub Total 2020	86,600	-	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600	-	83,600
			Sub Total 2021	83,600	-	83,600
			Sub-Total	170,200	-	170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	86,600	-	86,600
			Sub Total 2020	86,600	-	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,800	-	83,800
			Sub Total 2021	83,800	-	83,800
			Sub-Total	170,200	-	170,200

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	86,600	-	86,600
			Sub Total 2020	86,600	-	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600	-	83,600
			Sub Total 2021	83,600	-	83,600
			Sub-Total	170,200	-	170,200

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	91,550	-	91,550
			Sub Total 2020	91,550	-	91,550
SFY 2021	102-500731	Contracts for Prog Svc	90077410	88,550	-	88,550
			Sub Total 2021	88,550	-	88,550
			Sub-Total	180,100	-	180,100
			SUB TOTAL	2,948,102	-	2,948,102

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS

97% Federal Funds & 3% General Funds
CFDA #93.959

FAIN #T1010035

City of Nashua

Vendor # 177441-8011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	91,162	-	91,162
SFY 2020	102-500731	Contracts for Prog Svc	92057504	41,243	-	41,243
			Sub Total 2020	132,405	-	132,405
SFY 2021	102-500731	Contracts for Prog Svc	92057502	91,162	-	91,162
SFY 2021	102-500731	Contracts for Prog Svc	92057504	41,243	-	41,243
			Sub Total 2021	132,405	-	132,405
			Sub-Total	264,810	-	264,810

County of Cheshire

Vendor # 177372-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	94,324	-	94,324
SFY 2020	102-500731	Contracts for Prog Svc	92057504	39,662	-	39,662
			Sub Total 2020	133,986	-	133,986
SFY 2021	102-500731	Contracts for Prog Svc	92057502	94,324	-	94,324
SFY 2021	102-500731	Contracts for Prog Svc	92057504	39,662	-	39,662
			Sub Total 2021	133,986	-	133,986
			Sub-Total	267,972	-	267,972

Greater Seacoast Community Health

Vendor # 154703-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	82,380	-	82,380
SFY 2020	102-500731	Contracts for Prog Svc	92057504	45,634	-	45,634
			Sub Total 2020	128,014	-	128,014
SFY 2021	102-500731	Contracts for Prog Svc	92057502	82,380	-	82,380
SFY 2021	102-500731	Contracts for Prog Svc	92057504	45,634	-	45,634
			Sub Total 2021	128,014	-	128,014
			Sub-Total	256,028	-	256,028

Granite United Way - Capitol Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,014	-	93,014
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,250	-	40,250
			Sub Total 2020	133,264	-	133,264
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,014	-	93,014
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,250	-	40,250
			Sub Total 2021	133,264	-	133,264
			Sub-Total	266,528	-	266,528

Granite United Way - Carroll County Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,121	-	93,121
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,264	-	40,264
			Sub Total 2020	133,385	-	133,385
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,121	-	93,121
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,264	-	40,264
			Sub Total 2021	133,385	-	133,385
			Sub-Total	266,770	-	266,770

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - South Central Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,375	-	93,375
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,137	-	40,137
		Sub Total 2020		133,512	-	133,512
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,375	-	93,375
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,137	-	40,137
		Sub Total 2021		133,512	-	133,512
		Sub-Total		267,024	-	267,024

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	88,649	-	88,649
SFY 2020	102-500731	Contracts for Prog Svc	92057504	42,500	-	42,500
		Sub Total 2020		131,149	-	131,149
SFY 2021	102-500731	Contracts for Prog Svc	92057502	88,649	-	88,649
SFY 2021	102-500731	Contracts for Prog Svc	92057504	42,500	-	42,500
		Sub Total 2021		131,149	-	131,149
		Sub-Total		262,298	-	262,298

Lakes Region Partnership for Public Health

Vendor # 165635-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	84,367	-	84,367
SFY 2020	102-500731	Contracts for Prog Svc	92057504	44,641	-	44,641
		Sub Total 2020		129,008	-	129,008
SFY 2021	102-500731	Contracts for Prog Svc	92057502	84,367	-	84,367
SFY 2021	102-500731	Contracts for Prog Svc	92057504	44,641	-	44,641
		Sub Total 2021		129,008	-	129,008
		Sub-Total		258,016	-	258,016

Manchester Health Department

Vendor # 177433-8009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	98,040	-	98,040
SFY 2020	102-500731	Contracts for Prog Svc	92057504	37,805	-	37,805
		Sub Total 2020		135,845	-	135,845
SFY 2021	102-500731	Contracts for Prog Svc	92057502	98,040	-	98,040
SFY 2021	102-500731	Contracts for Prog Svc	92057504	37,805	-	37,805
		Sub Total 2021		135,845	-	135,845
		Sub-Total		271,690	-	271,690

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	99,275	-	99,275
SFY 2020	102-500731	Contracts for Prog Svc	92057504	37,187	-	37,187
		Sub Total 2020		136,462	-	136,462
SFY 2021	102-500731	Contracts for Prog Svc	92057502	99,275	-	99,275
SFY 2021	102-500731	Contracts for Prog Svc	92057504	37,187	-	37,187
		Sub Total 2021		136,462	-	136,462
		Sub-Total		272,924	-	272,924

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	99,575	-	99,575
SFY 2020	102-500731	Contracts for Prog Svc	92057504	37,037	-	37,037
		Sub Total 2020		136,612	-	136,612
SFY 2021	102-500731	Contracts for Prog Svc	92057502	99,575	-	99,575
SFY 2021	102-500731	Contracts for Prog Svc	92057504	37,037	-	37,037
		Sub Total 2021		136,612	-	136,612
		Sub-Total		273,224	-	273,224

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,453	-	93,453
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,098	-	40,098
		Sub Total 2020		133,551	-	133,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,453	-	93,453
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,098	-	40,098
		Sub Total 2021		133,551	-	133,551
		Sub-Total		267,102	-	267,102

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	92,488	-	92,488
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,581	-	40,581
		Sub Total 2020		133,069	-	133,069
SFY 2021	102-500731	Contracts for Prog Svc	92057502	92,488	-	92,488
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,581	-	40,581
		Sub Total 2021		133,069	-	133,069
		Sub-Total		266,138	-	266,138
		SUB TOTAL		3,460,524	-	3,460,524

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds
CFDA #93.243

FAIN #SP020796

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	12,375	102,375
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
		Sub-Total		112,500	12,375	124,875

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	14,991	104,991
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
		Sub-Total		112,500	14,991	127,491

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	49,099	139,099
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
			Sub-Total	112,500	49,099	161,599

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	9,678	99,678
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
			Sub-Total	112,500	9,678	122,178

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	82,431	24,852	107,283
SFY 2021	102-500731	Contracts for Prog Svc	92052410	20,608	-	20,608
			Sub-Total	103,039	24,852	127,891

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	-	90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
			Sub-Total	112,500	-	112,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	27,249	117,249
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
			Sub-Total	112,500	27,249	139,749

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	80,850	15,232	96,082
SFY 2021	102-500731	Contracts for Prog Svc	92052410	20,213	-	20,213
			Sub-Total	101,063	15,232	116,295

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	83,220	44,067	127,287
SFY 2021	102-500731	Contracts for Prog Svc	92052410	20,805	-	20,805
			Sub-Total	104,025	44,067	148,092

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	-	90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
			Sub-Total	112,500	-	112,500

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	-	90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
			Sub-Total	112,500	-	112,500
			SUB TOTAL	1,208,127	197,543	1,405,670

03-85-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION

100% Federal Funds
CFDA #93.268

FAIN #H23IP000757

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2018	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc		-	-	-
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,182	-	8,182

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	38,182	-	38,182

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,180	-	8,180
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	38,180	-	38,180

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	38,182	-	38,182

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - South Central Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023103	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		15,182	-	15,182

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc		-	-	-
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		8,182	-	8,182

Lakes Region Partnership for Public Health

Vendor # 165835-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
		Sub-Total		38,182	-	38,182

Manchester Health Department

Vendor # 177433-8009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		-	-	-
SFY 2020	102-500731	Contracts for Prog Svc	90023103	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		7,000	-	7,000

City of Nashua

Vendor # 177441-8011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		-	-	-
SFY 2020	102-500731	Contracts for Prog Svc	90023103	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
		Sub-Total		7,000	-	7,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	38,182	-	38,182

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	22,000	-	22,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	45,182	-	45,182

Mid-State Health Center

Vendor # 158055-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	38,182	-	38,182

North Country Health Consortium

Vendor # 158557-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	38,182	-	38,182
			SUB TOTAL	358,000	-	358,000

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds
CFDA #93.074 & 93.889

FAIN #U90TP000535

City of Nashua

Vendor # 177441-8011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

County of Cheshire

Vendor # 177372-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Greater Seacoast Community Health

Vendor # 154703-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
		Sub-Total		20,000	-	20,000

Granite United Way - Capitol Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
		Sub-Total		20,000	-	20,000

Granite United Way - Carroll County Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
		Sub-Total		20,000	-	20,000

Granite United Way - South Central Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
		Sub-Total		20,000	-	20,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
		Sub-Total		20,000	-	20,000

Lakes Region Partnership for Public Health

Vendor # 165635-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
		Sub-Total		20,000	-	20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000
			SUB TOTAL	260,000	-	260,000

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc				
			Sub-Total	3,000	-	3,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

County of Cheshire

Vendor # 177372-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Greater Seacoast Community Health

Vendor # 154703-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Granite United Way - Capitol Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Granite United Way - Carroll County Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Granite United Way - South Central Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Lamprey Health Care

Vendor # 177877-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Lakes Region Partnership for Public Health

Vendor # 165835-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc			-	-
			Sub-Total	3,000	-	3,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90038000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc			-	-
			Sub-Total	3,000	-	3,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	6,914	-	6,914
SFY 2020	102-500731	Contracts for Prog Svc	90036000	36,086	-	36,086
SFY 2021	102-500731	Contracts for Prog Svc			-	-
			Sub-Total	43,000	-	43,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc			-	-
			Sub-Total	3,000	-	3,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc			-	-
			Sub-Total	3,000	-	3,000
			SUB TOTAL	79,000	-	79,000

05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS. HHS: DIVISION OF PUBLIC HEALTH, Disease Control

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc			-	-
			Sub-Total	8,818	-	8,818

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc			-	-
			Sub-Total	8,818	-	8,818

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,820	-	1,820
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc			-	
			Sub-Total	8,820	-	8,820

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027028	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027028	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc			-	
			Sub-Total	8,818	-	8,818

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc			-	
SFY 2021	102-500731	Contracts for Prog Svc			-	
			Sub-Total	1,818	-	1,818

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc			-	
			Sub-Total	8,818	-	8,818

Lakes Region Partnership for Public Health

Vendor # 165635-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027028	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc			-	
			Sub-Total	8,818	-	8,818

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc			-	
			Sub-Total	8,818	-	8,818

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc			-	
SFY 2021	102-500731	Contracts for Prog Svc			-	
			Sub-Total	1,818	-	1,818

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,818	-	8,818

North Country Health Consortium

Vendor # 158557-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,818	-	8,818
			SUB TOTAL	83,000	-	83,000

05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

County of Cheshire

Vendor # 177372-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007938	40,000	-	40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007938	40,000	-	40,000
			Sub-Total	80,000	-	80,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	40,000	-	40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	40,000	-	40,000
			Sub-Total	80,000	-	80,000
			SUB TOTAL	160,000	-	160,000
			TOTAL ALL	8,946,753	197,543	9,144,296



Jeffrey A. Meyers
Commissioner

Lisa M. Morris
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 • 1-800-852-3345 Ext. 4501
Fax: 603-271-4827 TDD Access: 1-800-735-2964
www.dhhs.nh.gov

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August 22, 2019

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, to enter into a retroactive, sole source agreement with the City of Nashua (Vendor # 177441-B011), 18 Mulberry St. Nashua, NH 03060, to provide Regional Public Health Network (RPHN) services, in an amount not to exceed \$717,156, effective retroactive to June 30, 2019 upon Governor and Executive Council approval through June 30, 2021. 82% Federal Funds, 18% General Funds.

Funds to support this request are anticipated to be available in the following account(s) for State Fiscal Years 2020 and 2021 upon the availability and continued appropriation of funds in the future operating budget, with authority to adjust amounts within the price limitation and adjust encumbrances between State Fiscal Years through the Budget Office, if needed and justified.

Please See Attached Fiscal Details

EXPLANATION

This request is retroactive because the Department needs to allow the funds from State Fiscal Year 2019 to be carried forward into State Fiscal Year 2020 in order to utilize the federal funding and maximize the effectiveness of the contract within the Greater Nashua Public Health Region. These funds will be utilized to ensure the program can assist at-risk populations that benefit from the wide variety of programs.

This request is sole source because the current vendor has successfully met performance measures under the current agreement. The Department is seeking a new agreement to continue

services. The scope of work has been modified since the original Request for Proposals for State Fiscal Year 2018. These modifications are to meet the requirements to the federal grantors and to meet the public health needs.

This request represents one (1) remaining agreement, nine (9) of the other vendors contracts were approved by the Governor and Executive Council on June 19, 2019 (Item #78E).

The purpose of this request is to provide regional public health emergency preparedness, substance misuse prevention and substance use disorders continuum of care services, childhood lead poisoning prevention services, Hepatitis A response services, and to host a Public Health Advisory Council to coordinate other public health services, statewide. Each Public Health Network site serves a defined Public Health Region with every municipality in the state assigned to a region, thereby ensuring statewide Public Health Network services.

The Regional Public Health Advisory Council engages senior-level leaders from throughout each region to serve in an advisory capacity over the services funded through these agreements. Over time, the Division of Public Health Services and the Bureau of Drug and Alcohol Services expect that the Regional Public Health Advisory Council will expand this function to other public health and substance use related services funded by the Department. These functions are being implemented to identify strategies that can be implemented within each region to address childhood lead poisoning and to mitigate the potential health risks from climate, such as increases in ticks that spread disease. The goal is for the Regional Public Health Advisory Council to set regional priorities that are data-driven, evidence-based, responsive to the needs of the region, and to serve in this advisory role over all public health and substance use related activities occurring in their region.

The vendors will lead coordinated efforts with regional public health, health care and emergency management partners to develop and exercise regional public health emergency response plans to improve the region's ability to respond to public health emergencies. These regional activities are integral to the State's capacity to respond to public health emergencies and are being utilized for the Hepatitis A response.

According to the 2012-2013 National Survey on Drug Use and Health, the most recent data available demonstrates that 49% of NH's 18-25 year olds reported binge drinking in the past 30 days. This rate is the third highest in the country and much higher than the national average of 38.7%. For pain reliever abuse, 10.5% of NH young adults reported this behavior in the past year, and 10% of young adults reported illicit drug use other than marijuana. This last prevalence indicator is important for several reasons. First, it is the most accessible data point relative to young adult opioid use because the illicit drug use indicator includes opioids. Secondly, NH's rate of 10% for 18-25 year olds reporting regular illicit drug use is the highest in the country and is 1.5 percentage points higher than the next closest state (Rhode Island, 8.6%) and higher than the national average of 6.9%. Furthermore, there were five times greater the number of heroin-related deaths in NH in 2014 than there were in 2008. Heroin-related Emergency Department visits and administrations of naloxone to prevent death from an overdose have also multiplied exponentially in the last two years. Consequently, alcohol and drug misuse cost NH more than \$1.84 billion in 2012 in lost productivity and earnings, increased expenditures for healthcare, and public safety costs. In addition to economic costs, substance misuse impacts and is influenced by poor mental health. From 2007 to 2011, suicide among those aged 10-24 was the second leading cause of

death for NH compared to the third leading cause nationally.

In NH, youth have rates of substance use significantly higher than the national average and the other northeast (NE) states as demonstrated in Table 2.

18-25 year olds	NH.	NE	US	Significant differences
Binge Drinking	49.0%	43.0%	38.7%	NH Higher than NE and US
Marijuana Use	27.8%	21.0%	18.9%	NH Higher than NE and US
Nonmedical use of pain relievers	10.5%	8.6%	9.5%	No significant difference
Dependent/abusing alcohol or illicit drugs	23.7%	19.1%	18.1%	NH Higher than NE and US

Youth and families across NH describe having little access to services and supports for Substance Use Disorder in NH. In fact, according to the National Survey on Drug Use and Health, NH ranks worst among the states in percentage of 18-25 year olds "needing but not receiving treatment" for alcohol or illicit drug use and is also among the bottom states for 12-17 year olds. Additionally, among 12-20 year olds, NH ranks highest and above the overall national average in both underage alcohol use in past month (NH: 35.72%, US: 23.52%) and underage binge alcohol use in past month (NH: 23.21%, US: 14.75%).

Coordination of community-based services in the realms of public health and substance use disorders has become a necessity as an increase in the need for services is faced with a reduction in services that are available.

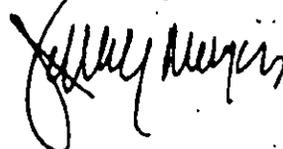
Should Governor and Executive Council not authorize this Request, these public health and substance use related services will be less coordinated and comprehensive. Developing strong, regionally-based infrastructure to convene, coordinate, and facilitate an improved systems-based approach to addressing these health issues will, over time, reduce costs, improve health outcomes, and reduce health disparities.

Area served: Amherst, Brookline, Hollis, Hudson, Litchfield, Lyndeborough, Mason, Merrimack, Milford, Mont Vernon, Nashua, Pelham, and Wilton

Source of Funds: 82% Federal Funds and 18% General Funds.

In the event that the Federal (or Other) Funds become no longer available, additional General Funds will not be requested to support this program.

Respectfully submitted,



Jeffrey A. Meyers
Commissioner

City of Nashua Fiscal Details

05-95-90-901010-5362 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POLICY AND PERFORMANCE, 100% Federal Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000
			<i>Sub-Total</i>	\$30,000

05-95-92-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS 73% Federal Funds & 27% General Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90077410	\$182,673
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000
			<i>Sub-Total</i>	\$197,673
2021	102-500731	Contracts for Prog Svc	90077410	\$179,673
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000
			<i>Sub-Total</i>	\$194,673
			<i>Sub-Total</i>	\$392,346

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL PREVENTION SVS 87% Federal Funds & 13% General Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	92057502	\$91,162
2020	102-500731	Contracts for Prog Svc	92057504	\$41,243
			<i>Sub-Total</i>	\$132,405
2021	102-500731	Contracts for Prog Svc	92057502	\$91,162
2021	102-500731	Contracts for Prog Svc	92057504	\$41,243
			<i>Sub-Total</i>	\$132,405
			<i>Sub-Total</i>	\$264,810

City of Nashua Fiscal Details

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS 100% Federal Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000
			Sub-Total	\$20,000

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF HEALTH PROTECTION, LEAD PREVENTION 100% Federal Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90036000	\$3,000
2021	102-500731	Contracts for Prog Svc	90036000	\$0
			Sub-Total	\$3,000

05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION 100% Federal Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90023013	\$7,000
2021	102-500731	Contracts for Prog Svc	90023013	\$0
			Sub-Total	\$7,000
			Total	\$717,156

**State of New Hampshire
Department of Health and Human Services
Amendment #9**

This Amendment to the Regional Public Health Network Services contract is by and between the State of New Hampshire, Department of Health and Human Services ("State" or "Department") and Partnership for Public Health, Inc. ("the Contractor").

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on June 19, 2019, (Item #78E), as amended on February 5, 2020, (Item #7), as amended on May 6, 2020 (Item # 47), as amended with Governor approval on July 10, 2020 and presented to the Executive Council as an Informational Item on August 26, 2020 (Informational Item #L), as amended with Governor approval on November 17, 2020 and presented to the Executive Council as an Informational Item on December 18, 2020 (Informational Item #B), as amended with Governor and Executive Council approval on December 18, 2020 (Item #10), as amended with Governor approval on December 17, 2020 and presented to the Executive Council as an Informational Item on April 7, 2021 (Informational Item #M), as amended with Governor approval on January 29, 2021 and presented to the Executive Council as an Informational Item on May 19, 2021 (Informational Item #N), and as amended with Governor and Executive Council approval on June 30, 2021 (Item #53), the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, Paragraph 18, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

WHEREAS, the parties agree to extend the term of the agreement, increase the price limitation, or modify the scope of services to support continued delivery of these services; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

1. Form P-37, General Provisions, Block 1.8, Price Limitation, to read:
\$1,491,291
2. Modify Exhibit A-1, Additional Scope of Services – COVID-19 Response, by replacing in its entirety with Exhibit A-1, Amendment #9, Additional Scope of Services – COVID-19 Response, which is attached hereto and incorporated by reference herein.
3. Modify Exhibit B - Amendment #1, Methods and Conditions Precedent to Payment, by replacing in its entirety with Exhibit B, Amendment #9, Method and Conditions Precedent to Payment, which is attached hereto and incorporated by reference herein.
4. Modify Exhibit B-1, Program Funding, Amendment #8 by replacing it in its entirety with Exhibit B-1, Amendment #9, Program Funding, which is attached hereto and incorporated by reference herein.

OS
TC

All terms and conditions of the Contract and prior amendments not modified by this Amendment remain in full force and effect. This Amendment shall be effective upon the date of Governor and Executive Council approval.

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

State of New Hampshire
Department of Health and Human Services

11/16/2021

Date

DocuSigned by:
Patricia M. Tilley

Name: Patricia M. Tilley
Title: Director

Partnership for Public Health, Inc.

11/12/2021

Date

DocuSigned by:
Tamera Carmichael

Name: Tamera Carmichael
Title: Executive Director

The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

OFFICE OF THE ATTORNEY GENERAL

11/16/2021

Date

DocuSigned by:
J. Christopher Marshall
DSBD458E80D4403...

Name: J. Christopher Marshall
Title: Assistant Attorney General

I hereby certify that the foregoing Amendment was approved by the Governor and Executive Council of the State of New Hampshire at the Meeting on: _____ (date of meeting)

OFFICE OF THE SECRETARY OF STATE

Date

Name:
Title:



Additional Scope of Services - COVID-19 Response

1. COVID-19 Response

1.1. Emergency Operations

1.1.1. The Contractor shall enact emergency operations across the Regional Public Health Network for COVID-19 efforts by:

1.1.1.1. Activating the regions Multi-Agency Coordination Entity (MACE) at a level appropriate to meet the needs of the response.

1.1.1.2. Staffing the MACE with the numbers and skills necessary to support the response and ensure worker safety.

1.1.1.3. Assessing the region's public health and healthcare system training needs.

1.1.1.4. Providing training designed to improve the region's public health and healthcare system response.

1.1.1.5. Ensuring plans and region's response actions incorporate the latest DPHS guidance and direction.

1.2. Responder Safety and Health

1.2.1. The Contractor shall ensure the health and safety of the public health response workforce in the Regional Public Health Network, including but not limited to:

1.2.1.1. Implementing staff resiliency programs, information, and referrals to responder mental health support.

1.2.1.2. Determining responder safety and health gaps and implementing corrective actions.

1.2.1.3. Documenting and tracking the Regional Public Health Network's personal protective equipment inventory.

1.3. Identification of Vulnerable Populations

1.3.1. The Contractor shall identify and implement mitigation strategies for populations at risk for morbidity, mortality, and other adverse outcomes.

1.3.2. The Contractor shall coordinate with governmental and nongovernmental programs that can be leveraged to provide health and human services and disseminate information to connect the public with available services.

New Hampshire Department of Health and Human Services
Regional Public Health Network Services



Exhibit A-1, Amendment #9

1.4. Information Sharing and Public Information

1.4.1. The Contractor shall ensure information regarding the COVID-19 efforts are provided to the public, including, but not limited to:

1.4.1.1. Disseminating information, alerts, warnings, and notifications regarding risks and self-protective measures to the public, particularly with at-risk and vulnerable populations and public health responders.

1.4.1.2. Monitoring local news stories and social media postings to determine if information is accurate, identify messaging gaps, and coordinate with DHHS to adjust communications as needed.

1.4.1.3. Coordinating communication messages, products, and programs with DHHS, key partners and stakeholders to harmonize response messaging.

1.5. Distribution and Use of Medical Materials

1.5.1. The Contractor shall ensure capacity for a mass vaccination campaign, including:

1.5.1.1. Maintaining ability for vaccine-specific cold chain management.

1.5.1.2. Coordinating targeted and mass vaccination clinics for emergency response.

1.5.1.3. Rapidly identifying high-risk persons requiring vaccine.

1.5.1.4. Planning to prioritize limited medical countermeasures (MCM) based on guidance from the CDC and the Department.

1.5.1.5. Ensuring capacity for distribution of MCM and supplies.

1.5.1.6. Coordinating with the Department to create agreements with health care entities, as identified by the Department, to coordinate distribution and tracking of vaccinations.

1.5.2. The Contractor shall plan and conduct mobile and other clinics to provide vaccinations against SARS-CoV-2 as directed by the Department and in accordance with all policies and procedures put forth by the Department.

1.5.3. The Contractor will utilize the Department's loaned assets to expand upon their personnel's ability to utilize the Centers for Disease Control's electronic Vaccine Administration Management System (VAMS) or the Department's New Hampshire Immunization Information System (NHIIS) to input vaccine data. The loaned assets are outlined in Exhibit A-2 Asset Inventory, which is

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New Hampshire Department of Health and Human Services
Regional Public Health Network Services



Exhibit A-1, Amendment #9

attached hereto and incorporated by reference herein. The Contractor agrees to the following terms regarding the use of loaned assets:

- 1.5.3.1. Assets to be Used by User: Subject to the terms and conditions of this Agreement, the Department agrees to provide to User with some or all of the Assets listed on Exhibit A-2, which is attached hereto and incorporated by reference herein. This is a non-transferable right for the User to use the Assets. The type of asset and quantity deployed will be determined jointly by the Contractor and the Department. An Asset inventory reflecting the deployed Assets selected from Exhibit A-2 will be managed by the Department with input and validation by the Contractor and will be updated as needed for asset management.
- 1.5.3.2. The Contractor agrees to use and operate the assets only in conjunction with the business use stated herein for administration of the COVID-19 vaccine, unless otherwise agreed upon by mutual written consent.
- 1.5.3.3. The Contractor acknowledges the assets will be provided with Windows 10 Professional (OEM version) and Microsoft Office software and it is the responsibility of the Contractor to purchase, install and maintain all additional software required. In accordance with Exhibit K (Information Security Requirements), the Contractor further acknowledges responsibility for maintaining security standards including but not limited to antivirus software, patching and software updates.
- 1.5.3.4. The Contractor acknowledges the Department's Security Office and NH DoIT will not provide technical assistance or IT support in association with the use of the assets; however, VAMS and NHIS User Support will be provided by the Department's Immunization Program.
- 1.5.3.5. The Contractor understands and agrees that the Department retains ownership of the loaned assets and will return them to the Department in good working condition when no longer needed for COVID-19 vaccine administration or within thirty (30) days of contract termination, inclusive of any amendments to extend the contract term.

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New Hampshire Department of Health and Human Services
Regional Public Health Network Services

Exhibit A-1, Amendment #9

1.5.3.6. Prior to returning laptop, iPads, and/or other mobile or storage devices listed in Exhibit A-2 to the Department, the Contractor agrees to sanitize all data from said devices. The User agrees to cleanse all data using the Purge technique unless Purge cannot be applied due to the firmware involved. For National Institute of Standards and Technology (NIST) Media Sanitization Guides refer to the NIST Special Publication 800-88 Rev.1, or later for guidelines at <https://csrc.nist.gov/publications/sp800>.

1.6. Surge Staffing

1.6.1. The Contractor shall activate mechanisms for surging public health responder staff.

1.6.2. The Contractor shall recruit, enroll, activate, train and deploy volunteers, including but not limited to:

1.6.2.1. Medical Reserve Corps (MRC).

1.6.2.2. Citizens Emergency Response Teams (CERT).

1.7. Public Health Coordination with Healthcare Systems

1.7.1. The Contractor shall coordinate with the Granite State Healthcare Coalition, its member agencies, and other health care organizations, emergency management, and other relevant partners and stakeholders to assess the public health and medical surge needs of the community.

1.7.2. The Contractor shall participate in the activation of Alternative Care Sites as requested by the sponsoring hospital(s).

1.8. Adult Influenza Vaccinations

1.8.1. The Contractor shall coordinate with local community-based agencies for the administration of influenza vaccines supplied by the New Hampshire Immunization Program (NHIP) to adults (eighteen (18) years or older). The Contractor shall:

1.8.1.1. Provide a Medical/Clinical Director to provide medical oversight, standing orders, emergency interventions/protocols and clinical expertise. The Contract shall ensure the Medical/Clinical Director is:

1.8.1.1.1. Able to prescribe medication in the State of New Hampshire.

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New Hampshire Department of Health and Human Services
Regional Public Health Network Services



Exhibit A-1, Amendment #9

- 1.8.1.1.2. Either a Medical Doctor (MD), Doctor of Osteopathic Medicine (DO), or Advanced Practice Registered Nurse (APRN).
- 1.8.1.2. Make copies of standing orders and emergency interventions/protocols available at all clinics.
- 1.8.1.3. Recruit, train, and retain qualified medical and non-medical volunteers to help operate the clinics.
- 1.8.1.4. Procure necessary supplies to conduct vaccine clinics, including, but not limited to, emergency management medications, equipment, and needles.
- 1.8.2. The Contractor shall ensure proper vaccine storage, handling and management. The Contractor shall:
 - 1.8.2.1. Annually submit a signed Vaccine Management Agreement to NHIP to ensure that all listed requirements are met.
 - 1.8.2.2. Ensure vaccine is stored at the manufacturer's recommended temperatures the entire time the vaccine is in the Contractor's custody.
 - 1.8.2.3. Record temperatures twice daily (AM and PM), during normal business hours, for the primary refrigerator and hourly when the vaccine is stored outside of the primary refrigerator unit.
 - 1.8.2.4. Ensure that an emergency backup plan is in place in case of primary refrigerator failure.
 - 1.8.2.5. Utilize a temperature data logger for all vaccine monitoring, including primary refrigerator storage as well as the entire duration vaccine is outside of the primary refrigeration unit.
 - 1.8.2.6. Submit a monthly temperature log to the NHIP for the primary refrigerator storage.
 - 1.8.2.7. Track each vaccine dose provide by NHIP.
 - 1.8.2.8. Notify NHIP of any adverse event within 24 hours of the event occurring by contacting the NHIP Nursing help line and faxing incident forms, if this occurs:
 - 1.8.2.8.1. Immediately quarantine the vaccine in a temperature appropriate setting, separating it from other vaccine and labeling it "DO NOT USE".

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New Hampshire Department of Health and Human Services
Regional Public Health Network Services



Exhibit A-1, Amendment #9

- 1.8.2.8.2. Contact the manufacturer immediately to explain the event duration and temperature information to determine if the vaccine is still viable.
 - 1.8.2.8.3. Notify NHIP immediately after contacting the manufacturer regarding any temperature excursion.
 - 1.8.2.8.4. Submit a Cold Chain Incident Report along with a Data Logger report to NHIP within 24 hours of temperature excursion occurrence.
- 1.8.3. Within 24 hours of the completion of every clinic:
- 1.8.3.1. Update the State Vaccination system with total number of vaccines administered and wasted during each mobile clinic.
 - 1.8.3.2. Ensure that doses administered in the inventory system match the clinical documentation of doses administered.
 - 1.8.3.3. Submit the hourly vaccine temperature log for the duration the vaccine is kept outside of the contractor's established vaccine refrigerator.
 - 1.8.3.4. Submit the following totals to NHIP outside of the vaccine ordering system:
 - 1.8.3.4.1. Total number of adults vaccinated by age ranges and other demographic indicators as determined by the Department.
 - 1.8.3.4.2. Total number of vaccines wasted.
- 1.8.4. The Contractor, in coordination with participating agencies, shall complete an annual year-end self-evaluation and improvement plan that includes, but is not limited to, the following:
- 1.8.4.1. Strategies that worked well in the areas of communication, logistics, or planning.
 - 1.8.4.2. Areas for improvement both at the state and regional levels, emphasizing strategies for implementing improvements.
 - 1.8.4.3. Future strategies and plans for increasing the number of vaccinated adults.
 - 1.8.4.4. Suggestions on how state level resources may aid increasing the number of vaccinated adults.
- 1.8.5. The Contractor shall, when medical direction is unable to be obtained, develop and submit a regional influenza promotion plan, including a budget and strategies to measure the impact of the promotional activities for their region, to the Department for approval.

TC

New Hampshire Department of Health and Human Services
Regional Public Health Network Services

Exhibit A-1, Amendment #9



1.8.6. The Contractor shall document and submit the actions taken to recruit a Medical/Clinical Director.

2. COVID-19 Vaccinations

2.1. The Contractor shall reduce access barriers to the COVID-19 vaccination for vulnerable populations (or "target populations"), including, but not limited to:

- 2.1.1. Racial minority populations.
- 2.1.2. Ethnic minority populations.
- 2.1.3. Individuals experiencing homelessness.
- 2.1.4. Individuals experiencing housing instability.
- 2.1.5. Rural communities.

2.2. The Contractor shall:

2.2.1. Operationalize COVID-19 vaccine clinics for the target populations to increase equitable distribution of COVID-19 vaccination. The Contractor shall operationalize COVID-19 vaccine clinics by utilizing strategies that include, but are not limited to:

- 2.2.1.1. Vaccine strike teams.
- 2.2.1.2. Mobile vaccine clinics.
- 2.2.1.3. Satellite clinics.
- 2.2.1.4. Temporary clinics.
- 2.2.1.5. Travel to off-site clinics to provide vaccination services in non-traditional settings, including in-home vaccination to homebound patients where other mechanisms for in-home vaccination are not available.
- 2.2.1.6. Other vaccine sites, as approved by the Department.

2.2.2. Ensure vaccine sites are located at a variety of settings, including, but not limited to, schools, healthcare facilities, and community-based sites.

2.2.3. Ensure hours of operation at vaccine sites are maintained and/or adjusted as required to meet the needs of the target population.

2.3. The Contractor shall develop and implement engagement strategies to promote the COVID-19 vaccination and increase vaccine confidence through education, outreach and partnerships in the target populations. The Contractor shall:

2.3.1. Identify community liaison collaborators to increase the knowledge of COVID-19 vaccinations among the target populations. Community liaison collaborators shall include, but are not limited to:

- 2.3.1.1. Federally Qualified Health Centers
- 2.3.1.2. Community Mental Health Centers.

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New Hampshire Department of Health and Human Services
Regional Public Health Network Services

Exhibit A-1, Amendment #9

- 2.3.1.3. Community-based Organizations.
- 2.3.1.4. City Health Departments.
- 2.3.1.5. Faith-based Organizations.
- 2.3.1.6. Local barbers and hairdressers.
- 2.3.1.7. Community Colleges.
- 2.3.1.8. Schools.
- 2.3.2. Conduct outreach to populations, including, but not limited to, those who:
 - 2.3.2.1. Experience disproportionately high rates of COVID-19 and related deaths.
 - 2.3.2.2. Have high rates of underlying health conditions that place them at greater risk for severe COVID-19 as determined by the Centers for Disease Control and Prevention.
 - 2.3.2.3. Are likely to experience barriers to accessing COVID-19 vaccination services, such as geographical barriers, transportation barriers, and health system barriers.
 - 2.3.2.4. Are likely to have low acceptance of or confidence in COVID-19 vaccines.
 - 2.3.2.5. Have a history of mistrust in health authorities or the medical establishment.
 - 2.3.2.6. Are not well-known to health authorities or have not traditionally been the focus of immunization programs.
- 2.3.3. Reduce barriers to receipt of vaccination services, including, but not limited to, providing translation services for individuals who need assistance with Vaccination and Immunization Network Interface (VINI) or other State immunization registry systems.
- 2.3.4. Conduct outreach to assess individuals' readiness to receive a vaccination.
- 2.3.5. Have a medical professional available to provide counseling to individuals experiencing vaccine hesitancy.
- 2.3.6. Increase COVID-19 vaccine confidence among the populations listed above by developing and distributing messaging in multiple languages on any printed, audio, video, social media and/or other mediums used.
- 2.3.7. Participate in meetings with the Department, as requested by the Department.
- 2.3.8. Attend New Hampshire Immunization Program (NHIP) trainings.
- 2.3.9. Attend NH Public Health Association and other stakeholder immunization meetings/conferences.
- 2.3.10. Share information with the target populations regarding Department and

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[Signature]



New Hampshire Department of Health and Human Services
Regional Public Health Network Services

Exhibit A-1, Amendment #9

other health organizations training and technical assistance opportunities.

2.4. The Contractor shall procure resources, equipment and/or supplies as needed to establish and operate vaccine clinics, which shall include, but not be limited to:

2.4.1. Coordinating, operating, and managing clinics.

2.4.2. Procuring sites and/or equipment necessary for establishing and hosting vaccine clinics, which may include, but are not limited to:

2.4.2.1. Property leases.

2.4.2.2. Mobile trailer rentals.

2.4.2.3. Generator rentals.

2.4.2.4. Table and chair rentals.

2.4.2.5. Appropriate refrigerators and freezers, as provided by the Department.

2.4.2.6. Data loggers, as provided by the Department.

2.4.3. Procuring communication devices and services, which may include, but are not limited to:

2.4.3.1. Two-way radios.

2.4.3.2. Cell phones.

2.4.3.3. Wi-Fi.

2.4.3.4. Computers.

2.4.4. Procuring disposable supplies, which may include, but are not limited to:

2.4.4.1. Generator fuel.

2.4.4.2. Propane.

2.4.4.3. Oil.

2.4.4.4. Batteries.

2.4.5. Procuring clinical supplies, which may include, but are not limited to:

2.4.5.1. Syringes.

2.4.5.2. Needles

2.4.5.3. Alcohol wipes.

2.4.5.4. Band aids.

2.4.5.5. Stickers.

2.4.6. Procuring other necessary supplies and equipment per COVID-19 Vaccine Provider Agreement.

2.4.7. Ensuring proper vaccine storage, handling, administration and documentation in accordance with state and federal guidelines.

2.4.8. Recruiting, training and scheduling vaccine clinic staff at a rate of no more than \$65 per hour per vaccine staff member, unless otherwise approved by the Department, to provide services which include, but are not limited to *totc*



New Hampshire Department of Health and Human Services
Regional Public Health Network Services

Exhibit A-1, Amendment #9

- 2.4.8.1. Administering vaccines.
- 2.4.8.2. Participating in training, as requested.
- 2.4.8.3. Supporting the planning and operations of conducting mobile and other COVID-19 vaccine clinics.
- 2.4.9. Providing vaccine clinic staff and volunteers with water, snacks, and/or meals while performing vaccine administration work. All food, drinks, and meals will be provided to staff on site and may include individually packaged meals in lieu of buffet or family style options, given that operations are occurring in a pandemic environment.
- 2.4.10. Reimbursing mileage costs for vaccine clinic staff, Contractor staff and clinic volunteers at the IRS mileage reimbursement rate for travel to and from vaccine clinics.

3. Community Health Worker

- 3.1. The Contractor shall provide a Community Health Workers (CHW) to support culturally and linguistically appropriate COVID-19 and other social determinants of health related services.
- 3.2. The Contractor shall submit CHW-related documentation to the Department within thirty (30) days of Agreement effective date, which shall include, but is not limited to:
 - 3.2.1. Staff recruitment plan.
 - 3.2.2. Training procedures.
 - 3.2.3. Onboarding plan.
- 3.3. The Contractor shall ensure the CHW provides COVID-19 support services, including, but not limited to:
 - 3.3.1. Connecting community members to culturally and linguistically competent COVID-19 testing in hyper-local community testing sites.
 - 3.3.2. Assisting with contact tracing, when required.
 - 3.3.3. Cultural mediation among individuals, communities, and health and social service systems.
 - 3.3.4. Culturally appropriate health education and information.
 - 3.3.5. Care coordination, case management, and system navigation.
 - 3.3.6. Coaching and social support by advocating for individuals and communities.
 - 3.3.7. Direct services to clients with COVID-19 and their family members affected by COVID-19, which include, but are not limited to facilitating:
 - 3.3.7.1. Access to COVID-19 test within five (5) days of encounter between the CHW and the client.

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New Hampshire Department of Health and Human Services
Regional Public Health Network Services

Exhibit A-1, Amendment #9

- 3.3.7.2. Access to the influenza vaccine within fourteen (14) days of encounter between the CHW and the client.
- 3.3.7.3. Access to the COVID-19 vaccine within fourteen (14) days of encounter.
- 3.3.8. Accommodating communication access needs of individuals served through use of qualified interpreters and translated materials.
- 3.3.9. Providing and distributing educational information about COVID vaccinations and general Department guidance for individual mitigation.
- 3.4. The Contractor shall ensure the CHW provides social determinants of health related services, which include, but are not limited to:
 - 3.4.1. Creating connections between vulnerable populations and healthcare providers by providing the following services to vulnerable populations, which include, but are not limited to:
 - 3.4.1.1. Providing appropriate care coordination, case management and connections to patient and family identified community and social services and referrals.
 - 3.4.1.2. Assisting with maintaining and/or applying for social services within their community.
 - 3.4.1.3. Identifying and helping to mitigate barriers in health care access such as transportation, language, and childcare.
 - 3.4.1.4. Assisting vulnerable populations with navigating the healthcare system.
 - 3.4.1.5. Determining eligibility and enrolling vulnerable populations in health insurance plans.
 - 3.4.1.6. Providing culturally appropriate health education on topics related to COVID, chronic disease prevention, physical activity, and nutrition.
 - 3.4.1.7. Providing informal counseling, health screenings, and referrals.
 - 3.4.1.8. Connecting clients with community-based agencies through closed loop and/or warm hand-off referrals for supports that include, but are not limited to:
 - 3.4.1.8.1. Food insecurity supports.
 - 3.4.1.8.2. Mental health supports.
 - 3.4.1.8.3. Health care referrals.
 - 3.4.1.8.4. Substance use disorder supports.
 - 3.4.1.8.5. Educational supports and services.
 - 3.4.1.8.6. Financial literacy.

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New Hampshire Department of Health and Human Services
Regional Public Health Network Services

Exhibit A-1, Amendment #9

- 3.4.1.8.7. Budgeting supports.
- 3.4.1.8.8. COVID-19 testing, vaccination, and/or immunization resources.
- 3.4.1.8.9. Social Isolation supports.
- 3.4.2. Increasing cultural competence among healthcare providers serving vulnerable populations by providing services that include, but are not limited to:
 - 3.4.2.1. Educating healthcare providers and stakeholders about community health needs.
 - 3.4.2.2. Managing care and care transitions for vulnerable populations.
 - 3.4.2.3. Advocating for vulnerable populations or communities to receive services and resources to address health needs.
 - 3.4.2.4. Collecting data and relaying information to stakeholders to inform programs and policies.
 - 3.4.2.5. Building community capacity to address health issues.
 - 3.4.2.6. Ensuring cultural mediation among vulnerable populations, communities, and health and social service systems serving vulnerable populations.
- 3.4.3. Completing data tracking system forms to document the care coordination and case management of the patient and family.
- 3.5. The Contractor shall ensure the CHW documents encounters within the data tracking system, upon obtaining the appropriate consent, to identify services, assist in navigating the healthcare system and support data quality. The CHW shall obtain the following data, which includes but is not limited to:
 - 3.5.1. Race.
 - 3.5.2. Ethnicity.
 - 3.5.3. Language.
 - 3.5.4. Household income.
 - 3.5.5. Marital status.
 - 3.5.6. Age of parents.
 - 3.5.7. Sexual orientation and/or gender identity.
 - 3.5.8. Street address.
 - 3.5.9. Town.
 - 3.5.10. County.
 - 3.5.11. Zip Code.
 - 3.5.12. State.

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New Hampshire Department of Health and Human Services
Regional Public Health Network Services

Exhibit A-1, Amendment #9

- 3.5.13. Number of incarcerated parents (if applicable).
- 3.5.14. Phone number and/or email address.
- 3.5.15. Status of receiving benefits, if applicable, including, but not limited to:
 - 3.5.15.1. Supplemental Nutrition Assistance Program (SNAP).
 - 3.5.15.2. Child Care.
 - 3.5.15.3. Medicaid.
 - 3.5.15.4. Social Security.
 - 3.5.15.5. Temporary Assistance for Needy Families (TANF).
 - 3.5.15.6. WIC.
- 3.6. The Contractor shall ensure the CHW participates in at least one (1) professional development activity per year related to culturally and linguistically appropriate services and organizational cultural effectiveness.
- 3.7. The Contractor shall ensure the CHW participates in CHW trainings and NH CHW Coalition meetings and conferences, as directed by the Department.
- 3.8. Reporting
 - 3.8.1. The Contractor shall submit the following Public Health Emergency Preparedness information and reports to the Department.
 - 3.8.1.1. Information about COVID-19 activities in the current quarterly PHEP progress reports using an online system administered by the DPHS.
 - 3.8.1.2. Documentation for pertinent COVID-19 response activities necessary to complete the MCM Operational Readiness Review (ORR) or self-assessment as scheduled by DHHS.
 - 3.8.1.3. Final After Action Report/Improvement Plan for the activity described in paragraph 1.4.1.
 - 3.8.1.4. Final After Action Report(s)/Improvement Plan(s) for any other drill(s) or exercise(s) conducted.
 - 3.8.1.5. Other information that may be required by federal and state funders during the contract period.
 - 3.8.2. The Contractor shall submit quarterly reports, which shall include, but are not limited:
 - 3.8.2.1. Description of activities performed, resulting impacts, individuals and families served, and other outcomes.

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New Hampshire Department of Health and Human Services
Regional Public Health Network Services

Exhibit A-1, Amendment #9

- 3.8.2.2. Efforts, successes, and challenges experienced with local community based organizations and stakeholders to promote vaccine awareness and uptake of COVID-19.
- 3.8.2.3. Efforts, successes, and challenges experienced in reaching high risk and underserved populations to promote and offer COVID-19 vaccinations.
- 3.8.2.4. Efforts, successes, and challenges experienced in addressing vaccine misinformation and promoting vaccine confidence and uptake, especially within racial and ethnic minority populations.
- 3.8.2.5. Potential barriers and solutions identified in the past quarter for low vaccine uptake in specific communities.
- 3.8.2.6. Efforts, successes, and challenges experienced in providing community engagement.
- 3.8.2.7. Number and percentage of individuals who have not previously received COVID-19 vaccination who were administered vaccination within the reporting period.
- 3.8.2.8. Percentage of clients who were referred by CHWs and successfully accessed a COVID test and received results or COVID vaccination disaggregated by the following age ranges:
 - 3.8.2.8.1. 5-11 years old.
 - 3.8.2.8.2. 12-17 years old.
 - 3.8.2.8.3. 18 years and older.
- 3.8.2.9. Percentage of clients who were referred by CHWs and successfully received a COVID-19 vaccination disaggregated by the following age ranges:
 - 3.8.2.9.1. 5-11 years old.
 - 3.8.2.9.2. 12-17 years old.
 - 3.8.2.9.3. 18 years and older.
- 3.8.2.10. Number of collaborating agencies/services identified as part of CHW-led intervention.
- 3.8.2.11. Number and percentage of clients with one or more identified co-morbidities through the EMR.
- 3.8.2.12. Number and percentage of resources provided in a primary language other than English.

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New Hampshire Department of Health and Human Services
Regional Public Health Network Services

Exhibit A-1, Amendment #9

- 3.8.2.13. Number and percentage of in-community visits with CHW clients at locations other than the Contractor.
- 3.8.2.14. Number and percentage of encounter types by intensity, length and type, including virtual and/or in-person.
- 3.8.2.15. Percentage of clients that identify one or more unmet need.
- 3.8.2.16. Number and percentage of identified unmet needs that are met with assistance of the CHWs.
- 3.8.2.17. Number and percentage of clients that have completed CHW encounter form and Patient Questionnaire completed and documented.
- 3.8.2.18. Number of encounters with each client by encounter type and, if applicable, resulting referrals by referral type, including:
 - 3.8.2.18.1. Number of encounters to provide communication about COVID-19 risk factors and mitigation/prevention.
 - 3.8.2.18.2. Number of other navigation and support services to address COVID-19 risk factors.
 - 3.8.2.18.3. Number of referrals completed through closed loop referral system.
 - 3.8.2.18.4. Number of referrals for COVID-19 vaccination/vaccine support by CHW, including coordination of activities related to administration of vaccines and excluding direct administration of vaccines.
- 3.8.2.19. Number and percentage of clients who need and access a COVID-19 test within five (5) days of the first CHW encounter.
- 3.8.2.20. Number and percentage of clients able to access influenza vaccine within fourteen (14) days of first CHW encounter (flu season only).
- 3.8.2.21. Number and percentage of CHW clients able to access COVID-19 vaccine within fourteen (14) of first CHW encounter.
- 3.8.2.22. Number and percentage of identified unmet needs that are met with assistance of CHWs identified through EMR.
- 3.8.2.23. Number and type of trainings provided to CHWs supported by COVID Health Disparities funding.

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**New Hampshire Department of Health and Human Services
Regional Public Health Network Services**

Exhibit B, Amendment #9

Method and Conditions Precedent to Payment

1. The State shall pay the Contractor an amount not to exceed the Form P-37, Block 1.8, Price Limitation for the services provided by the Contractor pursuant to Exhibit A, Amendment #8, Scope of Services and Exhibit A-1, Amendment #9, Additional Scope of Services – COVID-19 Response.
 - 1.1. This Agreement is funded by:
 - 1.1.1. Federal Funds from the US Centers for Disease Control and Prevention, Preventive Health Services, Catalog of Federal Domestic Assistance (CFDA #) 93.991, Federal Award Identification Number (FAIN) #B01OT009205.
 - 1.1.2. Federal Funds from the US Centers for Disease Control and Prevention, Public Health Emergency Preparedness Program, Catalog of Federal Domestic Assistance (CFDA #) 93.074 and 93.069, Federal Award Identification Number (FAIN) #U90TP000535, and General Funds.
 - 1.1.3. Federal Funds from the US DHHS, Substance Abuse and Mental Health Services Administration, Center for Substance Abuse Prevention, Substance Abuse Prevention and Treatment Block Grant, Catalog of Federal Domestic Assistance (CFDA #) 93.959, Federal Award Identification Number (FAIN) #TI010035, and General Funds.
 - 1.1.4. Federal Funds from the US DHHS, Substance Abuse and Mental Health Services Administration, Center for Substance Abuse Prevention, NH Partnership for Success Initiative, Catalog of Federal Domestic Assistance (CFDA #) 93.243, Federal Award Identification Number (FAIN) #SP020796.
 - 1.1.5. Federal Funds from the US Centers for Disease Control and Prevention, National Center for Immunization and Respiratory Diseases, Catalog of Federal Domestic Assistance (CFDA #) 93.268, Federal Award Identification Number (FAIN) #H23IP000757.
 - 1.1.6. Federal Funds from the US Department of Health and Human Services, Public Health Hospital Preparedness Program, Catalog of Federal Domestic Assistance (CFDA #) 93.074 and 93.889, Federal Award Identification Number (FAIN) #U90TP000535.
 - 1.1.7. Federal Funds from the US Department of Health and Human Services, Childhood Lead Poisoning Prevention and Surveillance Program, Catalog of Federal Domestic Assistance (CFDA #) 93.197, Federal Award Identification Number (FAIN) #NUE2EH001408.
 - 1.1.8. Federal Funds from the US Department of Health and Human Services, Climate, Catalog of Federal Domestic Assistance (CFDA #) 93.070, Federal Award Identification Number (FAIN) #NUEIEH001332.
 - 1.1.9. Federal Funds from the US Centers for Disease Control and Prevention, Center for State, Tribal, Local and Territorial Support, COVID-19 Health Disparities, Catalog of Federal Domestic Assistance (CFDA #) 93.391, Federal Award Identification Number (FAIN) #NH75OT000031.
 - 1.1.10. Federal Funds from the US Centers for Disease Control and Prevention, Public Health Emergency Preparedness, Catalog of Federal Domestic Assistance (CFDA #) 93.069, Federal Award Identification Number (FAIN) #U90TP922018.
 - 1.1.11. Federal Funds from the United States Department of the Treasury (TREAS), Coronavirus Relief Fund, Catalog of Federal Domestic Assistance (CFDA #) 21.019.
 - 1.1.12. General Funds from the State of New Hampshire.

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**New Hampshire Department of Health and Human Services
Regional Public Health Network Services**

Exhibit B, Amendment #9

- 1.2. For the purposes of this Agreement, the Department has identified:
 - 1.2.1. The Contractor as a Subrecipient, in accordance with 2 CFR §200.331.
 - 1.2.2. This Agreement as NON-R&D, in accordance with 2 CFR §200.332.
- 1.3. The Contractor shall provide the services in Exhibit A, Amendment #8, Scope of Services and Exhibit A-1, Amendment #9, Additional Scope of Services – COVID-19 Response, in compliance with funding requirements.
- 1.4. Failure to meet the scope of services may jeopardize the funded contractor's current and/or future funding.
- 2. Program Funding
 - 2.1. The Contractor shall be paid up to the amounts specified for each program/scope of work identified in Exhibit B-1, Amendment #9, Program Funding.
 - 2.2. Payment for the I-CARE program shall be on a lump sum basis for authorized expenditures incurred in the fulfillment of the Department approved I-CARE NH work plan and budget. Authorized expenditures shall include printing, mailing, and media related expenses.
 - 2.3. The Contractor shall submit one (1) ARPA budget for State Fiscal Year 2022 and one (1) COVID Health Disparities budget for State Fiscal Year 2022, in a form satisfactory to the Department, for Department approval no later than (10) days from the Amendment #9 Effective Date. The Contractor shall:
 - 2.3.1. Utilize budget forms as provided by the Department.
 - 2.3.2. Submit a budget for each program/scope of work for each state fiscal year in accordance with Exhibit B-1, Amendment #9, Program Funding.
 - 2.3.3. Collaborate with the Department to incorporate approved budgets into this agreement by Amendment.
- 3. Payment for said services shall be made monthly as follows:
 - 3.1. Payment shall be on a cost reimbursement basis for actual expenditures incurred in the fulfillment of this agreement, and in accordance with Section 2, Program Funding, above.
- 4. The Contractor shall submit an invoice in a form satisfactory to the Department no later than the twentieth (20th) working day of the following month, which identifies and requests reimbursement for authorized expenses incurred in the prior month.
- 5. The Contractor shall ensure the invoices are completed, signed, dated and returned to the Department in order to initiate payments.
- 6. The State shall make payment to the Contractor within thirty (30) days of receipt of each invoice, subsequent to approval of the submitted invoice and only if sufficient funds are available.
- 7. The final invoice shall be due to the Department no later than forty (40) days after the contract completion date specified in Form P-37, Block 1.7 Completion Date.
- 8. In lieu of hard copies, all invoices may be assigned an electronic signature and emailed to:

Department of Health and Human Services
 Division of Public Health Services
 29 Hazen Drive
 Concord, NH 03301
 Email address: DPHSContractBilling@dhhs.nh.gov

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**New Hampshire Department of Health and Human Services
Regional Public Health Network Services**

Exhibit B, Amendment #9

9. Payments may be withheld pending receipt of required reports or documentation as identified in Exhibit A, Amendment #8, Scope of Services; Exhibit A-1, Amendment #9, Additional Scope of Services – COVID-19 Response; and/or in this Exhibit B, Amendment #9, Method and Conditions Precedent to Payment.
10. Notwithstanding anything to the contrary herein, the Contractor agrees that funding under this agreement may be withheld, in whole or in part, in the event of non-compliance with any Federal or State law, rule or regulation applicable to the services provided, or if the said services or products have not been satisfactorily completed in accordance with the terms and conditions of this agreement.
11. The Contractor shall keep detailed records of their activities related to Department-funded programs and services and have records available for Department review, as requested.

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Vendor Name: Partnership for Public Health, Inc.
 Contract Name: Regional Public Health Network Services
 Region: Winnepesaukee

Program Name and Funding Amounts

Start Fiscal Year	COVID Vaccination	ARPA DHHS Fiscal Recovery Funds	Public Health COVID-19 Health Disparities	Immunization	I-Care	Public Health Advisory Council	Public Health Emergency Preparedness	Public Health Crisis Response	Public Health Emergency Preparedness - ASPR MRC	Substance Abuse Prevention	Continuum of Care	Young Adult Substance Abuse Prevention Strategies*	School-Based Vaccination Clinics	Childhood Lead Poisoning Prevention/Community Assessment	Hepatitis A Vaccination Clinics
2019						\$ -	\$ -			\$ -	\$ -	\$ -	\$ -	\$ 1,200.00	\$ 10,000.00
2020						\$30,000	\$98,750	\$50,000	\$10,000	\$98,367	\$44,641	\$90,000	\$15,000	\$11,652	\$10,000
2021	\$200,000			\$35,000		\$30,000	\$98,750		\$10,000	\$98,367	\$44,641	\$90,000	\$15,000	\$5,018	\$0
2022		\$ 24,817	\$ 105,000		\$8,000	\$30,000	\$98,750		\$10,000	\$98,367	\$44,641	\$90,000	\$15,000		\$0
Total															\$ 1,481,281

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11/12/2021

Contractor Initials: _____

Date: _____

State of New Hampshire

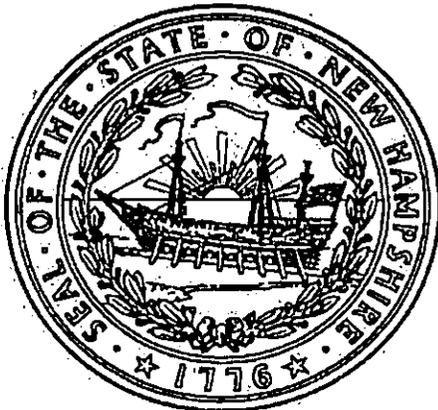
Department of State

CERTIFICATE

I, William M. Gardner, Secretary of State of the State of New Hampshire, do hereby certify that PARTNERSHIP FOR PUBLIC HEALTH, INC. is a New Hampshire Nonprofit Corporation registered to transact business in New Hampshire on April 21, 2005. I further certify that all fees and documents required by the Secretary of State's office have been received and is in good standing as far as this office is concerned.

Business ID: 534847

Certificate Number: 0005373156



IN TESTIMONY WHEREOF,

I hereto set my hand and cause to be affixed
the Seal of the State of New Hampshire,
this 26th day of May A.D. 2021.

A handwritten signature in black ink, appearing to read "William M. Gardner".

William M. Gardner
Secretary of State

CERTIFICATE OF AUTHORITY

I, Trish Stafford, hereby certify that:
(Name of the elected Officer of the Corporation/LLC. cannot be contract signatory)

1. I am a duly elected Clerk/Secretary/Officer of Partnership For Public Health, Inc.
(Corporation/LLC Name)

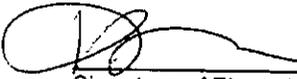
2. The following is a true copy of a vote taken at a meeting of the Board of Directors/shareholders, duly called and held on October 22, 2020, at which a quorum of the Directors/shareholders were present and voting.
(Date)

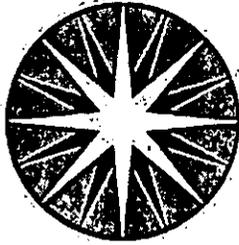
VOTED: That Tamera Carmichael, Executive Director (may list more than one person)
(Name and Title of Contract Signatory)

is duly authorized on behalf of Partnership for Public Health, Inc. to enter into contracts or agreements with the State of New Hampshire and any of its agencies or departments and further is authorized to execute any and all documents, agreements and other instruments, and any amendments, revisions, or modifications thereto, which may in his/her judgment be desirable or necessary to effect the purpose of this vote.

3. I hereby certify that said vote has not been amended or repealed and remains in full force and effect as of the date of the contract/contract amendment to which this certificate is attached. This authority remains valid for thirty (30) days from the date of this Certificate of Authority. I further certify that it is understood that the State of New Hampshire will rely on this certificate as evidence that the person(s) listed above currently occupy the position(s) indicated and that they have full authority to bind the corporation. To the extent that there are any limits on the authority of any listed individual to bind the corporation in contracts with the State of New Hampshire, all such limitations are expressly stated herein.

Dated: 11.4.2021


Signature of Elected Officer
Name: Trish Stafford
Title: Board Chair



Partnership for Public Health

Mission Statement

*To improve the health and well being of the region
through inter-organizational collaboration and
community and public health improvement
activities*

**Partnership for Public Health, Inc.
Formerly known as Lakes Region Partnership for
Public Health, Inc.**

Financial Statements

June 30, 2020 and 2019

and

Independent Auditor's Report

**PARTNERSHIP FOR PUBLIC HEALTH, INC.
FORMERLY KNOWN AS LAKES REGION PARTNERSHIP FOR PUBLIC HEALTH
FINANCIAL STATEMENTS
June 30, 2020 and 2019**

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CERTIFIED PUBLIC ACCOUNTANTS
608 Chestnut Street • Manchester, New Hampshire 03104
(603) 622-7070 • Fax: (603) 622-1452 • www.vachonclukay.com

INDEPENDENT AUDITOR'S REPORT

To the Board of Directors of
Partnership for Public Health, Inc.
Formerly known as Lakes Region Partnership for Public Health, Inc.

Report on the Financial Statements

We have audited the accompanying financial statements of Partnership for Public Health, Inc. (a nonprofit organization), which comprise the statements of financial position as of June 30, 2020 and 2019, and the related statements of activities, functional expenses, and cash flows for the years then ended, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Partnership for Public Health, Inc. as of June 30, 2020 and 2019, and the changes in its net assets and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Vashon Clukay & Company PC

Manchester, New Hampshire
December 22, 2020

PARTNERSHIP FOR PUBLIC HEALTH, INC.
Formerly known as Lakes Region Partnership for Public Health, Inc.
Statements of Financial Position
June 30, 2020 and 2019

ASSETS	<u>2020</u>	<u>2019</u>
CURRENT ASSETS:		
Cash	\$ 304,433	\$ 103,502
Cash, restricted	1,127,389	3,143,898
Contracts receivable	247,731	210,239
Prepaid expenses	<u>15,624</u>	<u>11,168</u>
TOTAL CURRENT ASSETS	<u>1,695,177</u>	<u>3,468,807</u>
PROPERTY AND EQUIPMENT:		
Leasehold improvements	4,561	4,561
Furniture and equipment	<u>14,510</u>	<u>14,510</u>
	19,071	19,071
Less accumulated depreciation	<u>(18,103)</u>	<u>(17,741)</u>
PROPERTY AND EQUIPMENT, NET	<u>968</u>	<u>1,330</u>
OTHER NONCURRENT ASSETS:		
Investments	105,223	102,528
Investments, restricted	180,584	305,362
Investment in LLC	968	1,334
Deposit	<u>2,981</u>	<u>2,981</u>
TOTAL OTHER NONCURRENT ASSETS	<u>289,756</u>	<u>412,205</u>
TOTAL ASSETS	<u>\$ 1,985,901</u>	<u>\$ 3,882,342</u>
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES:		
Accounts payable	\$ 273,293	\$ 360,403
Accrued payroll	47,122	41,533
Accrued compensated absences	34,340	30,763
Accrued other expenses	35,368	20,140
Refundable advances from contractors	811,569	2,981,016
Fiduciary funds	2,120	3,253
Current portion of SBA note payable	<u>95,085</u>	<u>-</u>
TOTAL CURRENT LIABILITIES	<u>1,298,897</u>	<u>3,437,108</u>
NONCURRENT LIABILITIES:		
SBA note payable, less current portion	<u>121,115</u>	<u>-</u>
TOTAL NONCURRENT LIABILITIES	<u>121,115</u>	<u>-</u>
TOTAL LIABILITIES	<u>1,420,012</u>	<u>3,437,108</u>
NET ASSETS:		
Without donor restrictions:		
Undesignated	368,222	351,356
With donor restrictions:		
Purpose restrictions	<u>197,667</u>	<u>93,878</u>
TOTAL NET ASSETS	<u>565,889</u>	<u>445,234</u>
TOTAL LIABILITIES AND NET ASSETS	<u>\$ 1,985,901</u>	<u>\$ 3,882,342</u>

See notes to financial statements

PARTNERSHIP FOR PUBLIC HEALTH, INC.
Formerly known as Lakes Region Partnership for Public Health, Inc.
Statements of Activities
For the Years Ended June 30, 2020 and 2019

	<u>2020</u>	<u>2019</u>
CHANGES IN NET ASSETS WITHOUT DONOR RESTRICTIONS		
SUPPORT AND REVENUE:		
Contributions	\$ 11,461	\$ 10,682
In-kind support	50,345	53,195
Federal funds	2,140,533	1,674,127
State funds	1,859,836	1,267,823
Private grants and awards	42,086	32,963
Special events	1,871	2,494
Agent fees	143,025	142,698
Miscellaneous income	856	1,507
Interest income	34,876	40,388
Net assets released from donor restrictions	<u>88,970</u>	<u>91,369</u>
TOTAL SUPPORT AND REVENUE WITHOUT DONOR RESTRICTIONS	<u>4,373,859</u>	<u>3,317,246</u>
EXPENSES:		
Program services	4,108,596	3,062,731
Supporting services:		
Management and general	239,670	226,062
Fundraising and development	<u>8,727</u>	<u>3,962</u>
Total supporting services	<u>248,397</u>	<u>230,024</u>
TOTAL EXPENSES	<u>4,356,993</u>	<u>3,292,755</u>
INCREASE IN NET ASSETS WITHOUT DONOR RESTRICTIONS	<u>16,866</u>	<u>24,491</u>
CHANGES IN NET ASSETS WITH DONOR RESTRICTIONS		
Contributions	1,355	2,945
Federal funds	110,904	
Private grants and awards	80,500	82,202
Net assets released from donor restrictions	<u>(88,970)</u>	<u>(91,369)</u>
INCREASE (DECREASE) IN NET ASSETS WITH DONOR RESTRICTIONS	<u>103,789</u>	<u>(6,222)</u>
CHANGE IN NET ASSETS	120,655	18,269
NET ASSETS, JULY 1	<u>445,234</u>	<u>426,965</u>
NET ASSETS, JUNE 30	<u>\$ 565,889</u>	<u>\$ 445,234</u>

See notes to financial statements

PARTNERSHIP FOR PUBLIC HEALTH, INC.
Formerly known as Lakes Region Partnership for Public Health, Inc.
Statement of Functional Expenses
For the Year Ended June 30, 2020

	Program Services	Supporting Services		Total Supporting Services	Total Expenses
		Management and General	Fundraising		
SALARIES AND RELATED EXPENSES:					
Salaries	\$ 758,527	\$ 194,131	\$ 8,171	\$ 202,302	\$ 960,829
Employee benefits	84,197	8,754	-	8,754	92,951
Payroll taxes	56,681	13,590	548	14,138	70,819
	<u>899,405</u>	<u>216,475</u>	<u>8,719</u>	<u>225,194</u>	<u>1,124,599</u>
OTHER EXPENSES:					
Contract services	59,894	11,925	-	11,925	71,819
Contract and grant subcontractors	2,905,886	-	-	-	2,905,886
Discretionary funds	3,542	-	-	-	3,542
Insurance	8,227	3,680	-	3,680	11,907
Occupancy	58,512	2,425	-	2,425	60,937
Operations	55,347	1,119	-	1,119	56,466
Supplies	46,237	450	-	450	46,687
Travel and meetings	71,361	1,776	-	1,776	73,137
Miscellaneous	185	1,458	8	1,466	1,651
Depreciation	-	362	-	362	362
Total	<u>\$ 4,108,596</u>	<u>\$ 239,670</u>	<u>\$ 8,727</u>	<u>\$ 248,397</u>	<u>\$ 4,356,993</u>

See notes to financial statements

PARTNERSHIP FOR PUBLIC HEALTH, INC.
 Formerly known as Lakes Region Partnership for Public Health, Inc.
 Statement of Functional Expenses
 For the Year Ended June 30, 2019

	<u>Program Services</u>	<u>Supporting Services</u> Management and <u>General</u>	<u>Fundraising</u>	<u>Total Supporting Services</u>	<u>Total Expenses</u>
SALARIES AND RELATED EXPENSES:					
Salaries	\$ 821,401	\$ 176,855	\$ 3,282	\$ 180,137	\$ 1,001,538
Employee benefits	92,610	9,219	-	9,219	101,829
Payroll taxes	61,095	13,328	210	13,538	74,633
	<u>975,106</u>	<u>199,402</u>	<u>3,492</u>	<u>202,894</u>	<u>1,178,000</u>
OTHER EXPENSES:					
Contract services	63,790	14,107	-	14,107	77,897
Contract and grant subcontractors	1,767,075	-	-	-	1,767,075
Discretionary funds	6,000	-	-	-	6,000
Insurance	7,174	4,977	-	4,977	12,151
Fundraising	-	-	50	50	50
Occupancy	59,515	14	-	14	59,529
Operations	66,012	2,552	360	2,912	68,924
Supplies	31,908	608	-	608	32,516
Travel and meetings	84,728	2,240	-	2,240	86,968
Miscellaneous	1,423	1,800	60	1,860	3,283
Depreciation	-	362	-	362	362
Total	<u>\$ 3,062,731</u>	<u>\$ 226,062</u>	<u>\$ 3,962</u>	<u>\$ 230,024</u>	<u>\$ 3,292,755</u>

See notes to financial statements

PARTNERSHIP FOR PUBLIC HEALTH, INC.
Formerly known as Lakes Region Partnership for Public Health, Inc.
Statements of Cash Flows
For the Years Ended June 30, 2020 and 2019

	<u>2020</u>	<u>2019</u>
CASH FLOWS FROM OPERATING ACTIVITIES:		
Change in net assets	\$ 120,655	\$ 18,269
Adjustments to Reconcile Increase in Net Assets to to Net Cash Used by Operating Activities:		
Depreciation	362	362
Change in assets and liabilities:		
Contracts receivable	(37,492)	(101,175)
Prepaid expenses	(4,456)	8,272
Deposit	-	255
Accounts payable	(87,110)	81,582
Accrued liabilities	24,394	(4,855)
Refundable advances from contractors	(2,169,447)	(292,813)
Fiduciary passthrough	(1,133)	(6,589)
Net Cash (Used) by Operating Activities	<u>(2,154,227)</u>	<u>(296,692)</u>
CASH FLOWS FROM INVESTING ACTIVITIES:		
Proceeds from investments	129,310	-
Purchase of investments	(6,861)	(7,657)
Net Cash Provided (Used) by Investing Activities	<u>122,449</u>	<u>(7,657)</u>
CASH FLOWS FROM FINANCING ACTIVITIES:		
Proceeds from note payable	216,200	-
Net Cash Provided for Financing Activities	<u>216,200</u>	<u>-</u>
Net Decrease in Cash	(1,815,578)	(304,349)
Cash, beginning of year	<u>3,247,400</u>	<u>3,551,749</u>
Cash, ending of year	<u>\$ 1,431,822</u>	<u>\$ 3,247,400</u>
Supplemental Disclosures:		
In-kind donations received	\$ 50,345	\$ 53,195
In-kind expenses	(50,345)	(53,195)
	<u>\$ -</u>	<u>\$ -</u>

See notes to financial statements

**PARTNERSHIP FOR PUBLIC HEALTH, INC.
FORMERLY KNOWN AS LAKES REGION PARTNERSHIP FOR PUBLIC HEALTH, INC.
NOTES TO FINANCIAL STATEMENTS
For the Years Ended June 30, 2020 and 2019**

NOTE 1—SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

Organization and Purpose

Partnership for Public Health, Inc., formerly known as Lakes Region Partnership for Public Health, Inc., (the Entity) was organized on May 21, 2005 to improve the health and well-being of the Lakes Region through inter-organizational collaboration and community and public health improvement activities.

Accounting Policies

The accounting policies of the Entity conform to accounting principles generally accepted in the United States of America as applicable to nonprofit entities, except as indicated hereafter. The following is a summary of significant accounting policies.

Basis of Presentation

The financial statements have been prepared in accordance with the reporting pronouncements pertaining to Not-for-Profit Entities included within the FASB Accounting Standards Codification. The Entity is required to report information regarding its financial position and activities according to the following net asset classifications:

Net Assets Without Donor Restrictions – Net assets available for use in general operations and not subject to donor or certain grantor restrictions. These net assets may be used at the discretion of management and the Entity's Board of Directors.

Net Assets With Donor Restrictions – Net assets subject to donor or certain grantor imposed restrictions. Some donor imposed restrictions are temporary in nature, such as those that will be met by the passage of time or other events specified by the donor. Other donor imposed restrictions are perpetual in nature, where the donor stipulates that resources be maintained in perpetuity. Donor-imposed restrictions are released when a restriction expires, that is, when the stipulated time has elapsed, when the stipulated purpose for which the resource was restricted has been fulfilled, or both.

Recognition of Donor Restrictions

Contributions are recognized when the donor makes a promise to give to the Entity that is, in substance, unconditional. The Entity reports contributions restricted by donors as increases in net assets without donor restrictions if the restrictions expire (that is, when a stipulated time restriction ends or purpose restriction is accomplished) in the reporting period in which the revenue is recognized. All other donor restricted contributions are reported as increases in net assets with donor restrictions, depending on the nature of the restrictions. When a restriction expires, net assets with donor restrictions are reclassified to net assets without donor restrictions and reported in the statements of activities as net assets released from restrictions.

Basis of Accounting

The financial statements have been prepared on the accrual basis of accounting.

**PARTNERSHIP FOR PUBLIC HEALTH, INC.
FORMERLY KNOWN AS LAKES REGION PARTNERSHIP FOR PUBLIC HEALTH, INC.
NOTES TO FINANCIAL STATEMENTS (CONTINUED)**

For the Years Ended June 30, 2020 and 2019

Revenues from program services are recorded when earned. Other miscellaneous revenues are recorded upon receipt.

Cash and Cash Equivalents

Cash and cash equivalents include cash on hand and other cash accounts with a maturity of 90 days or less. For purposes of the Statements of Cash Flows, cash and cash equivalents consist of the following:

	<u>2020</u>	<u>2019</u>
As presented on the Statements of Financial Position -		
Cash	\$ 304,433	\$ 103,502
Cash, restricted	<u>1,127,389</u>	<u>3,143,898</u>
	<u>\$ 1,431,822</u>	<u>\$ 3,247,400</u>

Restricted Cash and Investments

Restricted cash and investments consist of advanced funding received from the State of New Hampshire for the Integrated Delivery Network (IDN), donor restricted contributions and fiduciary funds.

Investments

Investments, which consist principally of certificates of deposit with terms of one to three years, are carried at their approximate market value at June 30, 2020.

Property and Equipment

Property and equipment are stated at cost. Donated property and equipment is recorded at fair value determined as of the date of the donation. The Entity's policy is to capitalize expenditures for equipment and major improvements and to charge to operations currently for expenditures which do not extend the lives of related assets in the period incurred. Depreciation is computed using the straight-line method at rates intended to amortize the cost of related assets over their estimated useful lives as follows:

	<u>Years</u>
Leasehold improvements	10-15
Furniture and equipment	5-15

Depreciation expense was \$362 for the years ended June 30, 2020 and 2019, respectively.

Compensated Absences

Employees of the Entity working full-time, and part-time employees working at least 20 hours per week, are entitled to paid time off (PTO). PTO is earned from the first day of work. A maximum of 160 hours can be earned based on years of service while 80 hours can be carried over and accumulated to the next year. Accumulated PTO is payable upon termination of employment with proper notice. The Entity accrues accumulated PTO wages accordingly. During fiscal year 2020, due to the pandemic, employees were allowed to carry over an additional 40 hours of accrued PTO.

PARTNERSHIP FOR PUBLIC HEALTH, INC.
FORMERLY KNOWN AS LAKES REGION PARTNERSHIP FOR PUBLIC HEALTH, INC.
NOTES TO FINANCIAL STATEMENTS (CONTINUED)
For the Years Ended June 30, 2020 and 2019

Donated Services, Materials and Facilities

The Entity receives significant volunteer time and efforts. The value of these volunteer efforts, while critical to the success of its mission, is not reflected in the financial statements since it does not meet the criteria necessary for recognition according to generally accepted accounting principles. Donated facilities, supplies, equipment and staff support are recorded as "In-kind" contributions if the services (a) create or enhance nonfinancial assets or (b) require specialized skills, are performed by people with those skills, and would otherwise be purchased by the Entity. Donated goods and professional services are recorded as both revenues and expenses at estimated fair value, see Note 10 for additional information.

Functional Allocation of Expenses

The costs of program and supporting services activities have been summarized on a functional basis in the statements of activities. The statement of functional expenses presents the natural classification detail of expenses by function.

The financial statements report certain categories of expenses that are attributed to more than one program or supporting function. Accordingly, certain indirect costs have been allocated among the programs and supporting services benefited, based primarily on percentage allocations calculated based on hours worked (time and effort). The expenses that are allocated include salaries, payroll taxes, employee benefits, office supplies, fundraising, operations, and insurance, which are all allocated on the basis of time and effort, as noted previously. In addition, there are some indirect costs which are allocated based on square footage or as a percentage of total expenses.

Bad Debts

The Entity uses the reserve method for accounting for bad debts. No allowance has been recorded as of June 30, 2020 and 2019, because management of the Entity believes that all outstanding receivables are fully collectible.

Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect certain reported amounts and disclosures. Accordingly, actual results could differ from those estimates.

Income Taxes

The Entity is exempt from Federal income taxes under Section 501(c)(3) of the Internal Revenue Code and is also exempt from State of New Hampshire income taxes and, therefore, has made no provision for Federal or State income taxes. In addition, the Entity has been determined by the Internal Revenue Service not to be a "Private Foundation" within the meaning of Section 509(a) of the Code. The Entity is annually required to file a Return of Organization Exempt from Income Tax (Form 990) with the IRS. FASB Accounting Standards Codification Topic 740 entitled *Accounting for Income Taxes* requires the Entity to report uncertain tax positions for financial reporting purposes. The Entity had no uncertain tax positions as of June 30, 2020 and, accordingly does not have any unrecognized tax benefits that need to be recognized or disclosed in the financial statements.

PARTNERSHIP FOR PUBLIC HEALTH, INC.
FORMERLY KNOWN AS LAKES REGION PARTNERSHIP FOR PUBLIC HEALTH, INC.
NOTES TO FINANCIAL STATEMENTS (CONTINUED)

For the Years Ended June 30, 2020 and 2019

Fair Value of Financial Instruments

Cash and equivalents, investments, contracts receivable, accounts payable and accrued expenses are carried in the financial statements at amounts which approximate fair value due to the inherently short-term nature of the transactions. The fair values determined for financial instruments are estimates, which for certain accounts may differ significantly from the amounts that could be realized upon immediate liquidation.

Change in Accounting Principle

The Entity has adopted FASB Accounting Standards Update (ASU) No. 2018-08 *Clarifying the Scope and the Accounting Guidance for Contributions Received and Contributions Made*, which is meant to assist entities in evaluating whether transactions should be accounted for as contributions (nonreciprocal transactions), or as exchange (reciprocal) transactions, and determining whether a contribution is conditional. Adoption of ASU 2018-08 was required for financial statements issued for fiscal years beginning after December 15, 2018, accordingly the Entity has adopted the new guidance as of July 1, 2019. The amendments in ASU 2018-08 are applicable only to the portions of revenue or expense not previously recognized, and therefore have no impact on prior period results or on opening balances of net assets.

NOTE 2—LIQUIDITY AND AVAILABILITY

The Entity regularly monitors the availability of resources required to meet its operating needs and other contractual commitments. Cash reserves in excess of daily operational needs are invested in certificates of deposit to maximize investment return while maintaining safety and liquidity.

The following table reflects the Entity's financial assets as of June 30, 2020 and 2019, reduced by amounts that are not available to meet general expenditures within one year of the statement of financial position date because of donor restrictions.

Financial assets available for general expenditure, reduced by donor or other restrictions limiting their use, within one year of the balance sheet date, comprise the following:

	<u>2020</u>	<u>2019</u>
Cash	\$ 1,431,822	\$ 3,247,400
Investments	285,807	407,980
Contracts receivable	<u>247,731</u>	<u>210,239</u>
Total Financial Assets	1,965,360	3,865,619
Less:		
Obligations from contractor restricted funds	(296,618)	(371,033)
Net assets with donor restrictions	(197,667)	(93,878)
Refundable advances from contractors	(811,569)	(2,981,016)
Fiduciary funds	<u>(2,120)</u>	<u>(3,253)</u>
Financial Assets Available to Meet Cash Needs for General Expenditures Within One Year	<u>\$ 657,386</u>	<u>\$ 416,439</u>

**PARTNERSHIP FOR PUBLIC HEALTH, INC.
FORMERLY KNOWN AS LAKES REGION PARTNERSHIP FOR PUBLIC HEALTH, INC.
NOTES TO FINANCIAL STATEMENTS (CONTINUED)**
For the Years Ended June 30, 2020 and 2019

In the event of an unanticipated liquidity need, the Entity also could draw upon \$125,000 of its available line of credit, as further discussed in Note 6.

NOTE 3—CONCENTRATION OF CREDIT RISK

The Entity maintains bank deposits at local financial institutions located in New Hampshire. The Entity's demand deposits are insured by the Federal Deposit Insurance Corporation (FDIC) up to a total of \$250,000. As of June 30, 2020 and 2019, all of the Entity's bank deposits were fully insured.

NOTE 4—INVESTMENT IN LLC

In January 2016, the Entity became a member of a newly established limited liability corporation, Community Health Services Network, LLC ("CHSN"), to support the enhancement of behavioral health services integration in the region. The Entity will provide financial and administrative services to CHSN.

NOTE 5—REFUNDABLE ADVANCES FROM CONTRACTORS

Refundable advances from contractors of \$811,569 and \$2,981,016 as of June 30, 2020 and 2019, respectively, represents unearned grant revenue on contracts from various funding agencies.

NOTE 6—LINE OF CREDIT

The Entity has a \$125,000 line of credit with Bank of New Hampshire. The interest rate for the credit line was 5.25% at June 30, 2020, and 7.50% at June 30, 2019. The interest rate is based on the Wall Street Journal Prime Rate as published in the Wall Street Journal. At June 30, 2020 and 2019, the balance on the line of credit was \$0.

NOTE 7—SBA NOTE PAYABLE

At June 30, 2020 and 2019, the SBA note payable consists of the following:

	<u>2020</u>	<u>2019</u>
\$216,200 unsecured note payable, payable in 18 monthly installments of \$12,167 including interest at 1.00% beginning November 24, 2020 through April 24, 2022. The balance of the note is payable in full with all accrued interest on May 28, 2022.	<u>\$ 216,200</u>	<u>\$ -</u>

The above SBA note payable is based upon an executed loan agreement that allows for principal forgiveness in whole or part upon satisfaction of certain criteria. The Entity believes all criteria will be successfully met and does not anticipate repayment of principal at this time. Following are the maturities of the SBA note payable as of June 30, 2020:

Year Ending	<u>Amount</u>
<u>June 30</u>	
2021	\$ 95,085
2022	<u>121,115</u>
	<u>\$ 216,200</u>

PARTNERSHIP FOR PUBLIC HEALTH, INC.
FORMERLY KNOWN AS LAKES REGION PARTNERSHIP FOR PUBLIC HEALTH, INC.
NOTES TO FINANCIAL STATEMENTS (CONTINUED)

For the Years Ended June 30, 2020 and 2019

The SBA note payable was obtained under the Payroll Protection Program. As noted above, the Entity may apply for principal forgiveness in whole or in part by the Small Business Administration under the CARES Act once certain eligibility criteria have been met. Any note balance remaining following forgiveness will be due in minimum monthly payments under the repayment terms detailed above.

NOTE 8—NET ASSETS WITH DONOR RESTRICTIONS

Net assets with donor restrictions consist of the following donor restricted funding at June 30, 2020 and 2019:

	<u>2020</u>	<u>2019</u>
Family Caregivers Network	\$ 294	\$ 2,866
ServiceLink	7,885	7,749
Volunteer CERT	1,477	1,477
N4A		1,006
CERT	20,622	18,968
NH Charitable Foundation	39,304	12,185
Tufts Momentum		6,033
DSRIP Incentive	18,114	8,486
Endowment for Health		12,000
CHSN - Public Health Officer	88,937	
Other	21,034	23,108
Total Net Assets with Donor Restrictions	<u>\$ 197,667</u>	<u>\$ 93,878</u>

NOTE 9—CONCENTRATION OF REVENUE RISK

The Entity's primary source of revenues is fees and grants received from the State of New Hampshire and directly from the federal government. During the years ended June 30, 2020 and 2019, the Entity recognized revenue of \$4,000,369 (89.3%) and \$2,941,950 (88.7%), respectively, from fees and grants from governmental agencies. Revenue is usually recognized as earned under the terms of the grant contracts and is received on a cost reimbursement basis. However, in the years ended June 30, 2020 and June 30, 2019, the Entity received \$1.1 million and \$1.8 million, respectively, in performance payments on a five-year, \$12.8 million governmental contract waiver to enhance behavioral health integration in the region. This revenue is anticipated to be recognized over a five-year period through fiscal year 2021, dependent on the receipt of State matching funds, achievement of performance metrics and other criteria. Other support originates from other program services, contributions, in-kind donations, and other income.

NOTE 10—LEASE COMMITMENTS

The Entity entered into a lease for office space located in Tamworth, NH with monthly lease payments of \$1,008 through December 2019. The lease was renewed through June 30, 2021 with payments of \$1,068 through June 2021. Lease expense for the years ended June 30, 2020 and June 30, 2019 were \$12,336 and \$12,483, respectively.

The Entity also has two leases for office spaces in Laconia, NH. The first lease has monthly payments of \$2,147 through August 31, 2019. An updated agreement was entered into with required payments of \$2,185 through August 31, 2020. The second lease for additional office space was entered into on

PARTNERSHIP FOR PUBLIC HEALTH, INC.
FORMERLY KNOWN AS LAKES REGION PARTNERSHIP FOR PUBLIC HEALTH, INC.
NOTES TO FINANCIAL STATEMENTS (CONTINUED)

For the Years Ended June 30, 2020 and 2019

June 1, 2018. Under the terms of the agreement, monthly payments will be \$780 per month through May 2019. The updated agreement effective June 1, 2019 reflects payments of \$795 through May 2020 and was extended at the same terms through May 2021. Lease expense for the years ended June 30, 2020 and June 30, 2019 for these two leases was \$35,765 and \$35,013, respectively.

The following is a schedule, by years, of the future minimum payments for operating leases:

Year Ended <u>June 30,</u>	Annual <u>Lease Commitments</u>
2021	\$ 43,597
2022	<u>3,532</u>
	<u>\$ 47,129</u>

NOTE 11—DONATED SERVICES, MATERIALS AND FACILITIES

The Entity receives various donated services, materials and facilities. For the years ended June 30, 2020 and 2019, there has been \$50,345 and \$53,195, respectively, of in-kind donations recognized as revenue. The following amounts of these donations have been included as functional expenses in these financial statements as follows:

	<u>2020</u>	<u>2019</u>
Supplies	\$ 1,983	\$ 2,241
Contract services	33,460	34,132
Occupancy	-	600
Travel and meetings	1,500	3,450
Operations	10,950	10,950
Contract and grant subcontractors	<u>2,452</u>	<u>1,822</u>
	<u>\$ 50,345</u>	<u>\$ 53,195</u>

NOTE 12—CONTINGENCIES

The Entity participates in a number of federally assisted grant programs. These programs are subject to financial and compliance audits by the grantors or their representatives. The amounts, if any, of additional expenses which may be disallowed by the granting agency cannot be determined at this time, although the Entity expects such amounts, if any, to be immaterial.

NOTE 13—SUBSEQUENT EVENTS

The Entity entered into a copier lease in November 2020 for 60 months with monthly payments of \$495, including interest.

Subsequent events have been evaluated through December 22, 2020, which is the date the financial statements were available to be issued.

Partnership for Public Health, Inc.

Board Matrix December 2020	Profession	City/Town-Live-work
1. Sandi Moore- Beinoras	Psychiatric Nurse -Private Practice	Gilford
2 Jason Bean	Deputy Chief EMS, Laconia Fire Department	Laconia
3. Trish Stafford, Pres	Town Manager - Sanbornton.	Gilford - Sanbornton
4 Maureen MacDonald	DHHS Public Health Nurse	Belmont
5. Susanne Chisholm, Sec	Attorney, Partner	Sanbornton
6 Lisa Dupuis, VP	CEO, Central NH VNA and Hospice	Gilmanton
7. Brian Lamontagne, Treas.	FSB Branch Manager, Gilford	Meredith
8. Sarah Stanley	NH Veteran's Home, Marketing Specialist	Franklin
9. Lisa Garcia	Registered Dietitian - business owner	Meredith (W)/Laconia (L)
10. Michelle Lennon	CRSW, Executive Director - Greater Tilton Family Resource Center	Tilton
11. Sandra VanGundy	BS, EdD, RN, CPHQ; LRGH Director Quality and Population Health	
12. Margaret Franckhauser	MS, MPH, RN; JSI Director of Aging Services	New Hampton

Tamera S. Carmichael

Concord, NH 03301 | (286) 546-6282 | Tamcar@yahoo.com | www.linkedin.com/in/tamercarmichael

SUMMARY

A Proven program administrator with 29 years of experience developing effective social support programs. Secured over \$1.4 million in program funding to rectify the social detriments of health for underserved families and individuals. Served on over 15 boards and coalitions to establish inter-organizational partnerships and foster community collaboration. Supervised 5 diverse programs with 25 team members to create and implement holistic public policies.

EDUCATION

University of South Florida Tampa, FL
Bachelor of Arts in Sociology 1988

Saint Petersburg College Clearwater, FL
Associate of Arts Degree 1986

PROFESSIONAL EXPERIENCE

State of Florida Department of Health Gainesville, FL
Program Development Administrator 2008 – Present

- ✦ Responsible for development and management of 5 public health programs whose budgets exceed \$2 million
- ✦ Establish and monitor contracts for North Central Florida Health Department Consortium
- ✦ Effective management and development of 25 diverse employees, interns, and volunteers
- ✦ Over 8 years member of CHIP/CHA Steering Committee and Performance Management Council

Bay Area Bail Bonds & Investigations, Inc. Clearwater, FL
Owner/Operator 2001 – 2008

- ✦ Qualified and wrote more than \$2 million monthly in commercial bail indemnities
- ✦ Managed 9 employees of diverse backgrounds as well as payroll, accounts receivable, and accounts payable
- ✦ Served as Secretary of the Pinellas County Bail Bond Association
- ✦ Used investigation techniques and critical analytical skills to locate and retrieve delinquent sureties

Mease Manor Inc. Dunedin, FL
Social Services Director 1998 – 2001

- ✦ Monitored compliance and documentation per State and Federal Regulations in a long-term care facility
- ✦ Established interdepartmental plans of care for residents and supervised multiple employees of diverse backgrounds and responsibilities
- ✦ Inaugural winner of the Florida Healthcare Association's Social Service Worker of the Year award
- ✦ Established family/caregiver support group
- ✦ Collaborated with community services to provide quality care and ensure psychosocial well-being of residents and responsible parties

Highland Pines Nursing Manor Clearwater, FL
Social Services Director 1995 – 1998

- ✦ Monitored compliance and documentation per State and Federal Regulations in a long-term care facility
- ✦ Established interdepartmental plans of care for residents and supervised multiple employees of diverse backgrounds and responsibilities
- ✦ Coordinated quality care and psychosocial well-being for residents and responsible parties

Suncoast Hospital

Patient Service Coordinator I

Largo, FL
1993 – 1995

- ✿ Monitored compliance and documentation per State and Federal Regulations in a skilled nursing and acute care facilities
- ✿ Provided individualized discharge planning and interdepartmental coordination for patients
- ✿ On-call rotation as Patient Service Coordinator for all hospital departments (surgery, Maternity, ICU, etc.)

Family Resources, Inc.

Youth Care Worker III

St. Petersburg, FL
1990 – 1993

- ✿ Care and Supervision of children 9-18 years old in a crisis/runaway shelter, phone crisis counsel
- ✿ Supervised staff and volunteers, recruited and trained volunteers, marketing and fund raising
- ✿ Interfaced with law enforcement, child protective services, and victims' advocates
- ✿ Supervised visits with parents and children
- ✿ Completed necessary documentation for a non-profit organization per guidelines

LICENSURE AND CERTIFICATIONS

State of Florida Notary Public

Florida Certified Contract Manager

State Certified Contract Administrator

SKILLS

Soft: Program Development, Employee Recruitment and Empowerment, Community Collaboration, Effective Communication, Public Speaking, Strategic Planning, and Quality Improvement

Hard: Microsoft Office Suite, Proprietary Software, Database Management, Financial Management, Regulatory Compliance, Contract Administration, and Grant Writing

Shelley M. Carita, CFRE

Highly motivated leader with over 20 years successful leadership experience in individual and corporate fundraising, marketing, corporate, foundation and federal grant writing, program development, volunteer recruitment, strategic planning and organizational development.

Professional Experience

EXECUTIVE DIRECTOR

Partnership for Public Health, Laconia, NH

Jan 2017 – Present

Organization Leader for a regional public health agency serving New Hampshire's Lakes Region. Responsible for resource development, grants/contracts management, program development and implementation, strategic planning and community relations. Provides staff supervision and all human resource activities.

VICE PRESIDENT FOR DEVELOPMENT

New Hampshire Association for the Blind Concord, NH

June 2006 – Jan 2017

Fundraising and marketing leader for a statewide organization serving the blind and visually impaired. Develops and manages a comprehensive development program raising over \$1.2 million dollars annually. Works closely with Board of Directors and Regional Advisory Committees to organize fundraising and awareness events across the state. Identifies opportunities for foundation and corporate support. Cultivates and stewards major gift and planned giving prospects. Supervises professional fundraising and marketing staff.

Notable Accomplishments:

- Created state-wide marketing and public education plan that provides broad outreach to service clubs, retirement communities, eye care professionals, the media, and the community at large.
- Created a sustainable revenue source for Agency by developing project introducing occupational therapy as a sustainable revenue source.
- Secured foundation grant funding of over \$500,000 annually including two awards in excess of \$100,000.
- Identified key major/planned giving donor prospects and initiated a successful donor cultivation strategy resulting in the receipt of significant gifts and gift expectancies.
- Recruited and motivated volunteers across the state to establish regional advisory committees in Manchester, Portsmouth, Concord and Lakes Region. Committees raise money in their respective regions through "Dinners in the Dark" and other third party fundraising events.

EXECUTIVE DIRECTOR

DEVELOPMENT AND MARKETING DIRECTOR

2001-2006

American Red Cross

Laconia and Concord, New Hampshire

Developed and managed a comprehensive fund development and marketing program for two merging Red Cross chapters. Coordinated all fund development programs including planned giving, direct mail, major gifts, special events, grant writing and marketing. Developed and monitored agency budget. Supervised staff and coordinated volunteers for disaster response as well as public relations and special event assignments.

Notable Accomplishments:

- Promoted to Executive Director from Fund Development Director
- Decreased operating budget while expanding service delivery level.
- Doubled municipal revenue allocations by educating communities about Red Cross services.

Summary of Prior Non-Profit Management Experience

Case Management Supervisor, (1998-2000) Lakes Region Community Services Council, Laconia, NH - Provided training and supervision to case managers and family home providers serving adults with developmental disabilities. Worked closely with public guardians to ensure services were carried out according to ISP. Negotiated contracts with vendors.

Director of Social Services, (1996-1998) Dover Housing Authority, Dover, NH
Developed and implemented all social service programs for seniors and families living in Dover's public housing community. Supervised program staff and volunteers. Negotiated contracts with service agencies. Raised over 1 million dollars in federal funding. Worked collaboratively with agencies throughout Strafford County.

Manager of Housing Services, (1993-1996) Strafford Guidance Center, Dover, NH
Established intensive supported housing programs for adults with severe mental illness. Worked closely with doctors and treatment teams to ensure smooth transition from state hospital to community based model. Supervised department with over 30 direct service providers. Secured funding through federal grants and state Medicaid program. Served as HUD's administrator of federal homeless housing funds for Strafford County.

Director of Family Services, (1991-1993) Manchester Housing and Redevelopment Authority, Manchester, NH - Developed and managed all family empowerment and drug prevention programs in Manchester's 3 family public housing communities. Created State's first small business training program for public housing residents. Secured federal grant funding for all programs including a model after-school program.

Education

Master of Business Administration (MBA) - 1996

Southern New Hampshire University, Graduate School of Business Manchester, NH

M.S. Community Economic Development - 1993

Southern New Hampshire University, Graduate School of Business, Manchester, NH

B.A. Marketing - 1984

New Hampshire College, Manchester, NH

Volunteer Activities/ Memberships

- Certified Fundraising Executive -CFRE
- Reviewer, National Accreditation Council for Agencies Serving People with Blindness or Visual Impairment (NAC) - 2009 to present
- American Red Cross - Trainer - Lakes Region Disaster Action Team, 2006 to 2009
- Board of Directors - Lakes Region Partnership for Public Health 2005-2006
- Past President - Gilford Rotary Club, Paul Harris Fellow
- Past Officer, Horseshoe Pond Toastmasters International, Concord, NH
- PGNNE -Planned Giving Council of Northern New England
- Upper Valley Planned Giving Council

Marie L. Tule, CPA, MSA

Educational Experience

CPA –continuing professional education – 40 hours annually

Bentley University – MS in Accountancy

University of Vermont – BA degree

Work Experience

Lakes Region Partnership for Public Health, Laconia, NH 2013 – Current
Finance Director

- Prepare and analyze monthly financial statements
- Develop budgets and forecasts, and manage cash flow
- Responsible for contract billing and reporting
- Responsible for annual financial statement and compliance audits
- Supervise accounting staff.

Melanson Heath & Company, PC, Nashua, NH 1994 – 2013
Manager

- Planned, supervised, and prepared audited GAAP financial statements and compliance reports for nonprofit and commercial clients.
- Performed financial statement and data analytics, reconciled general ledger accounts, prepared audit schedules and adjusting entries.
- Documented accounting systems, evaluated client internal controls, and prepared management letters of recommendations.
- Proficient in Microsoft Excel, Word, PowerPoint, QuickBooks, and Fixed Asset software.
- Conducted presentations to Boards and audit committees of financial statements and compliance audit results.

Price Waterhouse Coopers, LLP, Manchester, NH 1989 – 1994
Senior Accountant

- Planned, supervised, and performed audits, reviews, and compilations of financial statements.
- Clients included manufacturing, financial, and higher educational institutions.
- Performed Federal compliance (A-133) audits of sponsored research programs.

The Donoghue Organization, Holliston, MA 1986 – 1988
Controller/Financial Analyst

- Prepared and analyzed monthly financial statements for newsletter publishing company.
- Supervised accounting staff including general ledger, accounts receivables, payroll, and accounts payables functions.

- Prepared budgets and forecasts, and managed cash flow.
- Responsible for human resource function.

Dennison Computer Supplies, Waltham, MA 1984 - 1986

Payroll Administrator

- Responsible for payroll function including filing monthly and quarterly tax reports (Forms 940,941)

Billing Coordinator

- Responsible for invoicing all shipments, rentals, and maintenance contracts. Filed sales & use tax returns.

Senior Accounts Payable

- Processed invoices and prepared vendor checks.

Accounts Receivable

- Applied cash receipts to AR ledger and researched discrepancies.

Volunteer Experience

NH Society of Certified Public Accountants
Committee Chair May, 2010 – Present

Greater Nashua Mental Health Center – Treasurer
Audit & Finance Committee Chair March, 2011 - Present

Various local nonprofits – Treasurer, Trustee 2001 – 2013

References - Available upon request.

KELLEEN GASPA

QUALIFICATION HIGHLIGHTS

- Experienced in working with and advocating for at-risk populations
- Strict adherence with organization confidentiality policies
- Exceptional communication, interviewing and assessment skills
- Demonstrated excellence in community outreach and education
- Excellent organizational and time management skills
- Experienced in working with the Strategic Prevention Framework
- Accomplished public speaker

PROFESSIONAL EXPERIENCE

Partnership for Public Health, Laconia, NH

Assistant Director/Director of Substance Use Disorder Systems Integration 11/2016-Present

- Support state & regional initiatives across the SUD continuum of care
- Develop and maintain regional assets & gaps analysis
- Promote evidence-based strategies for prevention, intervention, treatment & recovery
- Facilitate regional leadership team meetings
- Serve as a content expert on the Winnepesaukee Public Health Council
- Build capacity & expand service delivery in the Winnepesaukee Region of New Hampshire
- Increase awareness and access to SUD services
- Plan & facilitate quarterly regional Educator's Prevention Summits
- Maintain records and submit data for federal reporting
- Supervise Regional Substance Misuse Prevention Team

Regional Substance Misuse Prevention Coordinator 08/2015-11/2016

- Provide education, training & technical assistance to schools, organizations & local coalitions
- Facilitate Connect Suicide Prevention Trainings throughout the region
- Increase awareness of best practices in prevention, intervention, treatment & recovery
- Organize DEA Rx Drug Take Back and other various community events throughout the region
- Identify, build and maintain community partnerships in various sectors
- Support regional work across the Continuum of Care
- Advise Partners in Community Wellness Team
- Maintain records and submit data for federal reporting (PWITS)

Ascentria Care Alliance, Manchester, NH

Outreach/Employment Specialist, Health Profession Opportunity Project (HPOP) 2013-2015

- Recruitment and enrollment into the HPOP program
- Facilitate Information Sessions throughout New Hampshire
- Determine participant eligibility
- Assess participant need and provide links to relevant community resources
- Identify, build and maintain community partnerships
- Design and facilitate participant professional development training
- Assist in employment placement of trained participants
- Maintain records and submit data for federal reporting

Project EXTRA/LMS Para, Laconia, NH

Site Director Pleasant Street School, Project EXTRA Program 2006-2013

- Manage daily operation of program
- Oversee curriculum links to Common Core Standards
- Supervise 12 lead staff, junior staff, volunteers and subcontractors
- Handle case sensitive information including disclosures of abuse and neglect
- Develop and implement behavior modification plans tailored to student needs

John J. Beland

SUMMARY

- Proven professional with experience in all ranks of municipal fire department operations, administration, and community relations efforts.
- Proven participant in improving the quality of life for others through civic activities and service organizations.
- Dedicated team player with high code of conduct and integrity.

AREAS OF EXPERIENCE

DEVELOPMENT

- Develop and administration of 1.8-million-dollar municipal fire department budget.
- Plan, develop, execute, and direct all phases of fire department administration and operations including but not limited to, budget development and administration, delivery of high quality emergency services in a safe, efficient and effective manner, development and enforcement of Standard Operating Guidelines, Rules & Regulations and administration of town policy, provide training and educational opportunities for 15 career personnel and 30 call company personnel.
- Pursue local, state and federal grant opportunities to enhance response capabilities through equipment purchases, training and exercise delivery.

COMMUNITY RELATIONS

- Build and maintain strong working relationships with internal/external customers, political/civic leaders.
- Leadership role to raise approximately \$30,000.00 to construct the Gilford Fire-Rescue Training Facility.
- Strong ability to build working relationships with various organizations, customers, community individuals and professionals.

WORK EXPERIENCE

Partnership for Public Health
Emergency Preparedness & Response Coordinator
January 2018-Present
67 Water St. Suite 105
Laconia NH 03246

Lakes Region Mutual Fire Aid
Deputy Coordinator
October 2011-January 2018
62 Communication Drive
Laconia, New Hampshire 03246

Town of Gilford-Fire-Rescue Department
June 1983-September 2011 (Retired)
39 Cherry Valley Road
Gilford, New Hampshire 03249
Live-In Student, Career Firefighter, Lieutenant, Captain, Deputy Chief, Fire Chief

NH Fire Academy
Senior Staff Instructor
1987-Present

Lakes Region Mutual Fire Aid
Training & Education Committee
Late 1980's- 2018

NH Community Collège
Laconia NH
Adjunct Professor
1993 - 2012

EDUCATION

New Hampshire Technical College
Laconia, NH
A.S. Fire Protection
1981-1983

Notre Dame College
Manchester, NH
92 Credits toward B.S. Degree
in Elementary Education
1999-2001

Certified Public Manger
NH Bureau of Training & Education
Concord NH
2010 - 2011

Position Relevant Certifications:

IS-00800.b National Response Framework; ICS 402 Overview for Executives & Senior Officials; G775 EOC Management & Operations, Command & General Staff Functions for Local Incident Management Teams; IS-00703 NIMS Resource Management; IS-00700; National Incident Management System; Incident Command System-Instructor; National Fire Academy-Incident Command System; Emergency Management Institute-IS-00120.An introduction to Exercises; Homeland Security Exercise & Evaluation Program; Incident Management Symposium-Phoenix AZ
Strategic National Stockpile - Center for Domestic Preparedness, Anniston AL
L0489 Managing Spontaneous Volunteers - Homeland Security & Emergency Management

CERT, Train the Trainer; CERT Team Manager; Essentials of POD's, Train the Trainer; FEMA, Management of Volunteers

*Certificates available upon request.

PROFESSIONAL AFFILIATIONS

Certified Public Managers Association
2011 - Present

NH Fire Instructor and Officers Association
Past Director, Past President

Leadership Lakes Region
Board of Directors
2006-Present

Gilford Rotary Club
Board of Directors-Present
President 7/2018 - 6/2019

Lakes Region Partnership for Public Health
Board of Directors
2011-2014

Lakes Region St. Baldrick's-Event Organizer
Childhood Cancer Fundraiser
Gilford NH/Monrovia, CA
2004-Present

AWARDS

Gilford Fire Department Fire Officer of the Year
John T Ayers-Fire Instructor of the Year Award
NH Fire Academy Award
Proclamation-John Beland Day, City of Laconia, Lakes Region Respite Project

NH Law Enforcement/Fire Service; Firefighter of the Year
Knight of the Bald Table-St. Baldrick's Foundation, Childhood Cancer Treatment and
Research
Gilford Rotary Club-Paul Harris Fellow+1

Kimibly L. Wade



**EMPLOYMENT
EXPERIENCE**

Partnership for Public Health (PPH)

Laconia, NH

Substance Misuse & Suicide Prevention Manager

April 2020 - Current

Report to the Executive Director and the Board as asked and when needed
Provide oversight for all projects and outreach preformed by this department
Oversee substance misuse and suicide prevention work as defined by various contracts
Ensure deliverables are produced as expected, as agreed, promptly, and on time
Collaborate with community partners and regional organizations on public health matters
Make certain that best practices are utilized and evidence-based strategies are applied
Direct and support staff doing substance misuse and suicide prevention work

Community Health Educator

July 2017 - March 2020

Report to Dept Director, the Executive Director, and the Board as asked and when needed
Fulfilled the responsibilities of Continuum of Care Facilitator and Young Adult Coordinator
Performed substance misuse prevention outreach and work for the Winnepesaukee Region
Performed suicide prevention training, outreach and work for the Winnepesaukee Region
Ensure deliverables are produced as expected, as agreed, promptly, and on time
Collaborate with community partners and regional organizations on public health matters
Make certain that best practices are utilized and evidence-based strategies are applied

LRGHealthcare

Laconia, NH

Financial Counselor

March 2016 - July 2017

Similar responsibilities as outlined in previous role in addition to the following:
Provide financial counseling for calls received on the Financial Counselor line
Visit LRGH ER and inpatients to help with health coverage and payment options
Prepare and distribute daily inpatient and self-pay reports to LRGH colleagues
Process Healthlink applications and determine possible eligibility for assistance
Submit birth notifications for newborns who will be insured through Medicaid
Initiated and administered inmate outreach visits for Belknap and Merrimack jails
Occasionally perform surgical approvals, payment plans, and pre-authorizations

Enrollment Coordinator

March 2014 - March 2016

Assisted consumers in enrolling in health insurance through the Marketplace
Aided consumers in obtaining health coverage within different Medicaid programs
Maintained and managed applications for patients applying for Medicaid coverage
Provide assistance and answers for phone calls received on the Healthlink line
Met with inpatients and consumers at FRH to coordinate insurance enrollment
Initiated and administered inmate outreach visits for Belknap and Merrimack jails
Participated in a variety of outreach and educational events in public settings
Worked collaboratively with other community organizations involved with the ACA

PARTNERSHIP FOR PUBLIC HEALTH, INC.Key Personnel

FY 2019 – FY 2022

Name	Job Title	Salary	% Paid from this Contract	Amount Paid from this Contract
Shelley Carita/ Tamera Carmichael	Executive Director	\$ 88,000	20%	\$ 17,600
Marie Tule	Finance Director	\$ 74,641	17%	\$ 12,943
Kelley Gaspa/ Kimby Wade	Director of Behavior Health Initiatives, Substance Misuse & Suicide Prevention Mgr	\$ 56,000	76%	\$ 43,300
John Beland	Emergency Preparedness & Response Manager	\$ 65,400	100%	\$ 65,400



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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

Lori A. Shibanette
 Commissioner

Patricia M. Tilley
 Director

29 HAZEN DRIVE, CONCORD, NH 03301
 603-271-4501 1-800-852-3345 Ext. 4501
 Fax: 603-271-4827 TDD Access: 1-800-735-2964
 www.dhhs.nh.gov

June 11, 2021

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, to enter into **Sole Source** amendments to existing contracts with the vendors listed below in bold, and to enter into a **Sole Source** contract with The Cheshire Medical Center for the provision of Regional Public Health Network (RPHN) services statewide, by increasing the total price limitation by \$5,091,682 from \$12,774,809 to \$17,866,491 and by extending the completion dates from June 30, 2021 to June 30, 2022 effective upon Governor and Council approval. 66% Federal Funds. 15% General Funds. 19% Other Funds

The individual contracts were approved by Governor and Council as specified in the table below.

Vendor Name	Vendor Code	Area Served	Current Amount	Increase (Decrease)	Revised Amount	Approval History
City of Manchester	177433	Greater Manchester	\$1,487,385	\$534,068	\$2,021,453	O: June 19, 2019, Item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, Item #10 A6: 12/17/2020, II-4/7/21(#M) A7: GA 1/29/2021, II-5/19/21(#TBD)
City of Nashua	177441	Greater Nashua	\$1,056,156	\$0	\$1,056,156	O: September 18, 2019, item #25 A1: February 5, 2020, item #(7) A2: May 6, 2020, item #47 A3: GA - 10/5/20 A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/17/2020, II-4/7/21(#M) A6: 1/29/2021, II-5/19/21(#TBD)
County of Cheshire	177372	Greater Monadnock	\$799,792	\$0	\$799,792	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7) A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: 12/17/2020, II-4/7/21(#M) A5: 1/29/2021, II-5/19/21(#TBD)
The Cheshire Medical Center		Greater Monadnock	\$0	\$407,260	\$407,260	

Granite United Way	160015	Concord, Carroll County, and South Central	\$2,837,071	\$1,040,552	\$3,877,623	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: 1/29/2021, II-5/19/21(#TBD)
Greater Seacoast Community Health	154703	Strafford County	\$943,300	\$515,395	\$1,458,695	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: 1/29/2021, II-5/19/21(#TBD)
Lakes Region Partnership for Public Health	165635	Winnepesaukee	\$917,716	\$443,758	\$1,361,474	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: 1/29/2021, II-5/19/21(#TBD)
Lamprey Health Care	177677	Seacoast	\$981,467	\$515,006	\$1,496,473	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: 1/29/2021, II-5/19/21(#TBD)
Mary Hitchcock Memorial Hospital	177160	Greater Sullivan and Upper Valley	\$1,916,907	\$785,424	\$2,702,331	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: 01/22/21, item #28 A7: 1/29/2021, II-5/19/21(#TBD)
Mid-State Health Center	158055	Central NH	\$900,378	\$445,151	\$1,345,529	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: 1/29/2021, II-5/19/21(#TBD)
North Country Health Consortium	158557	North Country	\$934,637	\$405,068	\$1,339,705	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: 1/29/2021, II-5/19/21(#TBD)
		Total	\$12,774,809	\$5,091,682	\$17,866,491	

Funds are anticipated to be available in State Fiscal Year 2022, upon the availability and continued appropriation of funds in the future operating budget, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The request is **Sole Source** because the Department is seeking 1) to extend the existing contracts beyond the completion dates and there are no renewal options available and 2) to enter into a contract with The Cheshire Medical Center and there are no known viable alternatives to the services provided by the vendor. The Department intends to competitively re-procure these services by June 30, 2022. Due to the unanticipated events of the past year, the Department determined it is in the best interest of the State to continue to utilize the existing Contractors to maintain continuity of support and efficient delivery of services. The Contractors are uniquely qualified to deliver COVID-19 emergency management services and have been an integral part in ongoing COVID-19 vaccination efforts. Additionally, the County of Cheshire was working with The Cheshire Medical Center to administer this program and to streamline services. The County of Cheshire declined to extend their contract, so it was determined that The Cheshire Medical Center was uniquely qualified to continue providing these services in the public health region.

The purpose of this request is for the Regional Public Health Networks to continue providing regional public health emergency preparedness; COVID-19 response; substance misuse prevention and substance use disorders continuum of care services; strategies targeted for young adults (18-25 years of age) who are at high risk of developing a substance use disorder; school-based seasonal influenza clinics; and climate and health prevention services. Additionally, the contractors will continue to host a Public Health Advisory Council to coordinate other public health services, statewide. Each Public Health Network site serves a defined Public Health Region with every municipality in the state assigned to a region, thereby ensuring statewide Public Health Network services.

The population served includes residents statewide in each public health region.

The Contractors will continue to provide the following services:

- COVID-19 Support – the Contractors are assisting the State in the COVID-19 vaccination efforts, by hosting mobile and other vaccination clinics and coordinating with school districts to administer the COVID-19 vaccinations.
- Flu Vaccination Clinics – eight (8) of the thirteen (13) Networks are hosting school-based flu vaccination clinics.
- Public Health Advisory Council – the Contractors coordinate an Advisory Council that identifies priority health problems in their region and develops a Community Health Improvement Plan that focuses community-based partners to collectively address key health problems.
- Public Health Emergency Preparedness – the Contractors develop a public health emergency response plan that complements municipal response plans and provides training and exercises to partners.
- Substance Misuse Prevention - Continuation of population level substance misuse prevention with the purpose of increasing awareness of the need to prevent and reduce substance misuse and associated consequences for individuals and communities

- Continuum of Care - Aim is to facilitate and coordinate a robust system of prevention, treatment, and recovery services and supports by increasing awareness and access to services and supports.
- Young Adult Strategies - targeted prevention and early intervention programs and services for young adults between the ages of 18 to 25 who are at high risk to develop a substance abuse disorder.
- Climate and Health Adaptation - Two (2) Contractors collaborate with local partners to implement activities to mitigate the effects of climate on human health.

The current Regional Public Health Network contractors have successfully met performance measures and the Department is seeking to continue services implemented through these contracts. Additionally, the Regional Public Health Network contractors were integral in the State's COVID-19 response. The Department will continue monitoring contracted services by monitoring performance indicators listed in the contract scopes of services.

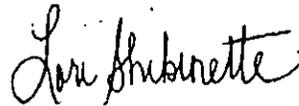
Should the Governor and Executive Council not authorize this request, the Regional Public Health Network contractors will be unable to assist the State in COVID-19 vaccination efforts. In addition, there will be a lack of a regionally-based infrastructure to coordinate and facilitate an improved systems-based approach to addressing the overall health issues statewide, which over time could increase costs, have a negative impact on health outcomes, and increase health disparities.

Area served: Statewide

Source of Funds: CFDA: #93.959, FAIN #TI08304; CFDA: #93.243, FAIN # SP020796; CFDA: #93.991, FAIN # B01OT009366; CFDA: #93.069, FAIN # NU90TP922018; CFDA: #93.268, FAIN # NH23IP922595; CFDA: #93.889, FAIN # U3REP190580; CFDA: #93.070, FAIN # NUEIEH001332;

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Lori A. Shibinette
Commissioner

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH
BLOCK GRANT

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$0	\$0	\$0
Sub-Total				\$30,000	\$0	\$30,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
Sub-Total				\$30,000	\$0	\$30,000

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$0	\$15,000	\$15,000
Sub-Total				\$0	\$15,000	\$15,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$0	\$15,000	\$15,000
Sub-Total				\$30,000	\$15,000	\$45,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$0	\$15,000	\$15,000
Sub-Total				\$30,000	\$15,000	\$45,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$0	\$15,000	\$15,000
Sub-Total				\$30,000	\$15,000	\$45,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$0	\$15,000	\$15,000
Sub-Total				\$30,000	\$15,000	\$45,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$0	\$15,000	\$15,000
Sub-Total				\$30,000	\$15,000	\$45,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Lakes Region Partnership for Public Health

Vendor # 155635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$0	\$15,000	\$15,000
		Sub-Total		\$30,000	\$15,000	\$45,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$0	\$15,000	\$15,000
		Sub-Total		\$30,000	\$15,000	\$45,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-BC03

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$0	\$15,000	\$15,000
		Sub-Total		\$30,000	\$15,000	\$45,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-BC03

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$0	\$15,000	\$15,000
		Sub-Total		\$30,000	\$15,000	\$45,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$0	\$15,000	\$15,000
		Sub-Total		\$30,000	\$15,000	\$45,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	\$0	\$15,000	\$15,000
		Sub-Total		\$30,000	\$15,000	\$45,000
		SUB TOTAL		\$390,000	\$180,000	\$570,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS

74% Federal Funds & 26% General Funds
 CFDA #93.069

FAIN #U90TP922018

City of Nashua

Vendor # 177441-8011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$182,673	\$0	\$182,673
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$197,673	\$0	\$197,673
2021	102-500731	Contracts for Prog Svc	90077410	\$179,673	\$0	\$179,673
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$194,673	\$0	\$194,673
			Sub-Total	\$392,346	\$0	\$392,346

County of Cheshire

Vendor # 177372-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$92,910	\$0	\$92,910
			Sub Total 2020	\$92,910	\$0	\$92,910
2021	102-500731	Contracts for Prog Svc	90077410	\$89,910	\$0	\$89,910
			Sub Total 2021	\$89,910	\$0	\$89,910
			Sub-Total	\$182,820	\$0	\$182,820

Greater Seacoast Community Health

Vendor # 154703-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$92,580	\$0	\$92,580
2021	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$92,580	\$0	\$92,580
			Sub-Total	\$185,160	\$0	\$185,160

Granite United Way - Capitol Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$96,430	\$0	\$96,430
			Sub Total 2020	\$96,430	\$0	\$96,430
2021	102-500731	Contracts for Prog Svc	90077410	\$93,430	\$0	\$93,430
			Sub Total 2021	\$93,430	\$0	\$93,430
			Sub-Total	\$189,860	\$0	\$189,860

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
Carroll County Region			Sub Total 2020	\$86,600	\$0	\$86,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
Carroll County Region			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$97,360	\$0	\$97,360
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
South Central Region			Sub Total 2020	\$97,360	\$0	\$97,360
2021	102-500731	Contracts for Prog Svc	90077410	\$79,360	\$0	\$79,360
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
South Central Region			Sub Total 2021	\$94,360	\$0	\$94,360
			Sub-Total	\$191,720	\$0	\$191,720

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$82,675	\$0	\$82,675
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$97,675	\$0	\$97,675
2021	102-500731	Contracts for Prog Svc	90077410	\$79,675	\$0	\$79,675
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$94,675	\$0	\$94,675
			Sub-Total	\$192,350	\$0	\$192,350

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$89,750	\$0	\$89,750
Lakes Region Partnership for Public Health			Sub Total 2020	\$89,750	\$0	\$89,750
2021	102-500731	Contracts for Prog Svc	90077410	\$86,750	\$0	\$86,750
Lakes Region Partnership for Public Health			Sub Total 2021	\$86,750	\$0	\$86,750
			Sub-Total	\$176,500	\$0	\$176,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$273,223	\$0	\$273,223
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
Manchester Health Department			Sub Total 2020	\$288,223	\$0	\$288,223
2021	102-500731	Contracts for Prog Svc	90077410	\$270,223	\$0	\$270,223
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
Manchester Health Department			Sub Total 2021	\$285,223	\$0	\$285,223
			Sub-Total	\$573,446	\$0	\$573,446

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
Hospital - Sullivan County Region				Sub Total 2020	\$0	\$86,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
Hospital - Sullivan County Region				Sub Total 2021	\$0	\$83,600
				Sub-Total	\$0	\$170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
Hospital - Upper Valley Region				Sub Total 2020	\$0	\$86,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
Hospital - Upper Valley Region				Sub Total 2021	\$0	\$83,600
				Sub-Total	\$0	\$170,200

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
				Sub Total 2020	\$0	\$83,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
				Sub Total 2021	\$0	\$83,600
				Sub-Total	\$0	\$167,200

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$91,550	\$0	\$91,550
consortium				Sub Total 2020	\$0	\$91,550
2021	102-500731	Contracts for Prog Svc	90077410	\$88,550	\$0	\$88,550
consortium				Sub Total 2021	\$0	\$88,550
				Sub-Total	\$0	\$180,100
				SUB TOTAL	\$0	\$2,942,102

05-95-90-903510-1114 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF EMERGENCY PREPAREDNESS & RESPONSE, PH
EMERGENCY PREPAREDNESS

69% Federal Funds & 31% General Funds
CFDA #93.059

FAIN #U90TP922018

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	90077028	\$0	\$0	\$0
				Sub Total	\$0	\$0

The Cheshire Medical Center

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$0	\$49,867	\$49,867
2022	074-500589	Grants for Pub Asst and Relief	90077028	\$0	\$40,043	\$40,043
				Sub Total	\$89,910	\$89,910

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$0	\$52,537	\$52,537
2022	074-500589	Grants for Pub Asst and Relief	90077028	\$0	\$40,043	\$40,043
				Sub Total	\$92,580	\$92,580

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$0	\$53,387	\$53,387
2022	074-500589	Grants for Pub Asst and Relief	90077028	\$0	\$40,043	\$40,043
				Sub Total	\$93,430	\$93,430

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$0	\$83,600	\$83,600
				Sub Total	\$83,600	\$83,600

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$0	\$54,317	\$54,317
2022	074-500589	Grants for Pub Asst and Relief	90077028	\$0	\$40,043	\$40,043
				Sub Total	\$94,360	\$94,360

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$0	\$54,632	\$54,632
2022	074-500589	Grants for Pub Asst and Relief	90077028	\$0	\$40,043	\$40,043
				Sub Total	\$94,675	\$94,675

Lakes Region Partnership for Public Health

Vendor # 165635-B001

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$0	\$86,750	\$86,750
		Sub Total		\$0	\$86,750	\$86,750

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$0	\$245,180	\$245,180
2022	074-500589	Grants for Pub Asst and Relief	90077028	\$0	\$40,043	\$40,043
		Sub Total		\$0	\$285,223	\$285,223

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$0	\$83,600	\$83,600
		Sub Total		\$0	\$83,600	\$83,600

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$0	\$83,600	\$83,600
		Sub Total		\$0	\$83,600	\$83,600

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$0	\$83,600	\$83,600
		Sub Total		\$0	\$83,600	\$83,600

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	\$0	\$88,550	\$88,550
		Sub Total		\$0	\$88,550	\$88,550
		SUB TOTAL		\$0	\$1,259,878	\$1,259,878

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS
97% Federal Funds & 3% General Funds
CFDA #93.959 FAIN #T1010035

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
2020	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
			Sub Total 2020	\$132,405	\$0	\$132,405
2021	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
2021	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
			Sub Total 2021	\$132,405	\$0	\$132,405
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$0	\$0	\$0
			Sub Total 2022	\$0	\$0	\$0
			Sub-Total	\$264,810	\$0	\$264,810

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
2020	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2020	\$133,986	\$0	\$133,986
2021	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
2021	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2021	\$133,986	\$0	\$133,986
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$79,324	\$79,324
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$15,000	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$0	\$39,662	\$39,662
			Sub Total 2022	\$0	\$133,986	\$133,986
			Sub-Total	\$267,972	\$133,986	\$401,958

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$85,917	\$0	\$85,917
2020	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2020	\$131,551	\$0	\$131,551
2021	102-500731	Contracts for Prog Svc	92057502	\$82,380	\$0	\$82,380
2021	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2021	\$128,014	\$0	\$128,014
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$67,380	\$67,380
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$15,000	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$0	\$45,634	\$45,634
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$0	\$80,000	\$80,000
			Sub Total 2022	\$0	\$208,014	\$208,014
			Sub-Total	\$259,565	\$208,014	\$467,579

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$0	\$93,014
2020	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
			Sub Total 2020	\$133,264	\$0	\$133,264
2021	102-500731	Contracts for Prog Svc	92057502	\$93,015	\$0	\$93,015
2021	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
			Sub Total 2021	\$133,265	\$0	\$133,265
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$78,015	\$78,015
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$15,000	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$0	\$40,250	\$40,250
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$0	\$80,000	\$80,000
			Sub Total 2022	\$0	\$213,265	\$213,265
			Sub-Total	\$266,529	\$213,265	\$479,794

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
2020	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2020	\$133,385	\$0	\$133,385
2021	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
2021	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2021	\$133,385	\$0	\$133,385
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$78,121	\$78,121
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$15,000	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$0	\$40,264	\$40,264
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$0	\$80,000	\$80,000
			Sub Total 2022	\$0	\$213,385	\$213,385
			Sub-Total	\$266,770	\$213,385	\$480,155

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Grants United Way - South Central Region

Vendor # 180015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375	
2020	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137	
Central Region				Sub Total 2020	\$133,512	\$0	\$133,512
2021	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375	
2021	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137	
Central Region				Sub Total 2021	\$133,512	\$0	\$133,512
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$78,375	\$78,375	
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$15,000	\$15,000	
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$0	\$40,137	\$40,137	
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$0	\$80,000	\$80,000	
				Sub Total 2022	\$213,512	\$213,512	\$213,512
				Sub-Total	\$267,024	\$213,512	\$480,536

Lemprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649	
2020	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500	
				Sub Total 2020	\$131,149	\$0	\$131,149
2021	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649	
2021	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500	
				Sub Total 2021	\$131,149	\$0	\$131,149
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$73,649	\$73,649	
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$15,000	\$15,000	
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$0	\$42,500	\$42,500	
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$0	\$75,000	\$75,000	
				Sub Total 2022	\$206,149	\$206,149	\$206,149
				Sub-Total	\$262,298	\$206,149	\$468,447

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367	
2020	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641	
for Public Health				Sub Total 2020	\$129,008	\$0	\$129,008
2021	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367	
2021	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641	
for Public Health				Sub Total 2021	\$129,008	\$0	\$129,008
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$89,367	\$89,367	
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$15,000	\$15,000	
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$0	\$44,641	\$44,641	
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$0	\$80,000	\$80,000	
				Sub Total 2022	\$209,008	\$209,008	\$209,008
				Sub-Total	\$258,016	\$209,008	\$467,024

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040	
2020	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805	
Department				Sub Total 2020	\$135,845	\$0	\$135,845
2021	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040	
2021	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805	
Department				Sub Total 2021	\$135,845	\$0	\$135,845
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$83,040	\$83,040	
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$15,000	\$15,000	
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$0	\$37,805	\$37,805	
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$0	\$80,000	\$80,000	
				Sub Total 2022	\$215,845	\$215,845	\$215,845
				Sub-Total	\$271,690	\$215,845	\$487,535

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget	
2020	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275	
2020	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087	
Hospital - Sullivan County Region				Sub Total 2020	\$136,362	\$0	\$136,362
2021	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275	
2021	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087	
Hospital - Sullivan County Region				Sub Total 2021	\$136,362	\$0	\$136,362
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$84,275	\$84,275	
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$15,000	\$15,000	
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$0	\$37,087	\$37,087	
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$0	\$75,000	\$75,000	
				Sub Total 2022	\$211,362	\$211,362	\$211,362
				Sub-Total	\$272,724	\$211,362	\$484,086

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$96,125	\$0	\$96,125
2020	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
Hospital - Upper Valley Region				Sub Total 2020	\$133,162	\$133,162
2021	102-500731	Contracts for Prog Svc	92057502	\$99,575	\$0	\$99,575
2021	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
Hospital - Upper Valley Region				Sub Total 2021	\$136,612	\$136,612
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$84,575	\$84,575
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$15,000	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$0	\$37,037	\$37,037
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$0	\$75,000	\$75,000
				Sub Total 2022	\$211,612	\$211,612
				Sub-Total	\$269,774	\$481,386

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$78,453	\$0	\$78,453
2020	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
				Sub Total 2020	\$118,551	\$118,551
2021	102-500731	Contracts for Prog Svc	92057502	\$93,453	\$0	\$93,453
2021	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
				Sub Total 2021	\$133,551	\$133,551
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$78,453	\$78,453
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$15,000	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$0	\$40,098	\$40,098
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$0	\$80,000	\$80,000
				Sub Total 2022	\$213,551	\$213,551
				Sub-Total	\$252,102	\$465,653

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
2020	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
Consortium				Sub Total 2020	\$133,069	\$133,069
2021	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
2021	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
Consortium				Sub Total 2021	\$133,069	\$133,069
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$77,488	\$77,488
2022	074-500589	Grants for Pub Asst and Relief	92057502	\$0	\$15,000	\$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	\$0	\$40,581	\$40,581
2022	074-500589	Grants for Pub Asst and Relief	TBD	\$0	\$80,000	\$80,000
				Sub Total 2022	\$213,069	\$213,069
				Sub-Total	\$296,138	\$479,207
				SUB TOTAL	\$3,445,412	\$2,462,758

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds

CFDA #93.243

FAIN #SP020795

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$105,375	\$0	\$105,375
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
				Sub-Total	\$195,375	\$195,375

Granite United Way - Capital Region

Vendor # 150015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$104,991	\$0	\$104,991
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
				Sub-Total	\$194,991	\$194,991

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Grante United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$139,099	\$0	\$139,099
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$229,099	\$0	\$229,099

Grante United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$99,678	\$0	\$99,678
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$189,678	\$0	\$189,678

Lamprey Health Care

Vendor # 177077-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$105,876	\$0	\$105,876
2021	102-500731	Contracts for Prog Svc	92052410	\$82,432	\$0	\$82,432
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$188,308	\$0	\$188,308

Lakes Region Partnership for Public Health

Vendor # 155635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$180,000	\$0	\$180,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$117,249	\$0	\$117,249
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$207,249	\$0	\$207,249

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$80,750	\$0	\$80,750
2021	102-500731	Contracts for Prog Svc	92052410	\$80,852	\$0	\$80,852
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$161,602	\$0	\$161,602

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$127,287	\$0	\$127,287
2021	102-500731	Contracts for Prog Svc	92052410	\$83,220	\$0	\$83,220
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$210,507	\$0	\$210,507

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$180,000	\$0	\$180,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	\$0	\$0	\$0
		Sub-Total		\$180,000	\$0	\$180,000
		SUB TOTAL		\$2,116,809	\$0	\$2,116,809

05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION
100% Federal Funds
CEQA #93 288
FAIN #H23IP000757

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
		Sub-Total		\$43,182	\$0	\$43,182

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$0	\$15,000	\$15,000
		Sub-Total		\$73,182	\$15,000	\$88,182

Granite United Way - Capital Region

Vendor # 150015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,180	\$0	\$8,180
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$0	\$15,000	\$15,000
		Sub-Total		\$73,180	\$15,000	\$88,180

Granite United Way - Carroll County Region

Vendor # 150015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$0	\$15,000	\$15,000
		Sub-Total		\$73,182	\$15,000	\$88,182

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Grants United Way -South Central Region

Vendor # 180015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$50,182	\$0	\$50,182

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$43,182	\$0	\$43,182

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$0	\$15,000	\$15,000
		Sub-Total		\$73,182	\$15,000	\$88,182

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$42,000	\$0	\$42,000

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$42,000	\$0	\$42,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$0	\$15,000	\$15,000
		Sub-Total		\$73,182	\$15,000	\$88,182

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$22,000	\$0	\$22,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$0	\$15,000	\$15,000
		Sub-Total		\$80,182	\$15,000	\$95,182

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$6,058	\$0	\$6,058
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$0	\$15,000	\$15,000
		Sub-Total		\$71,058	\$15,000	\$86,058

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	\$0	\$15,000	\$15,000
		Sub-Total		\$73,182	\$15,000	\$88,182
		SUB TOTAL		\$810,876	\$120,000	\$930,876

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds
CFDA #93.089

FAIN #U3REP190580

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Granite United Way - Capitol Region

Vendor # 150015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Granite United Way - Carroll County Region

Vendor # 150015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Granite United Way - South Central Region

Vendor # 150015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
		Sub-Total		\$20,000	\$0	\$20,000
		SUB TOTAL		\$260,000	\$0	\$260,000

05-95-90-903510-1113 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS. HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF EMERGENCY PREPAREDNESS & RESPONSE, HOSPITAL PREPAREDNESS

100% Federal Funds
CFDA #93.889

FAIN #U3REP190580

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$0	\$0	\$0
		Sub-Total		\$0	\$0	\$0

The Cheshire Medical Center

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$0	\$10,000	\$10,000
		Sub-Total		\$0	\$10,000	\$10,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$0	\$10,000	\$10,000
		Sub-Total		\$0	\$10,000	\$10,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$0	\$10,000	\$10,000
		Sub-Total		\$0	\$10,000	\$10,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$0	\$10,000	\$10,000
		Sub-Total		\$0	\$10,000	\$10,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$0	\$10,000	\$10,000
		Sub-Total		\$0	\$10,000	\$10,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$0	\$10,000	\$10,000
		Sub-Total		\$0	\$10,000	\$10,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$0	\$10,000	\$10,000
		Sub-Total		\$0	\$10,000	\$10,000

Manchester Health Department

Vendor # 177433-B009

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$0	\$10,000	\$10,000
		Sub-Total		\$0	\$10,000	\$10,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$0	\$10,000	\$10,000
		Sub-Total		\$0	\$10,000	\$10,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$0	\$10,000	\$10,000
		Sub-Total		\$0	\$10,000	\$10,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$0	\$10,000	\$10,000
		Sub-Total		\$0	\$10,000	\$10,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	\$0	\$10,000	\$10,000
		Sub-Total		\$0	\$10,000	\$10,000
		SUB TOTAL		\$0	\$120,000	\$120,000

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$9,070	\$0	\$9,070

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
		Sub-Total		\$9,070	\$0	\$9,070

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$10,891	\$0	\$10,891

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$10,891	\$0	\$10,891

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$9,070	\$0	\$9,070

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$9,070	\$0	\$9,070

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$9,070	\$0	\$9,070

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$10,891	\$0	\$10,891

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$0	\$1,800
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$3,000	\$0	\$3,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,822
2021	102-500731	Contracts for Prog Svc		\$4,123	\$0	\$4,123
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$13,145	\$0	\$13,145

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$6,914	\$0	\$6,914
2020	102-500731	Contracts for Prog Svc	90036000	\$42,108	\$0	\$42,108
2021	102-500731	Contracts for Prog Svc		\$4,124	\$0	\$4,124
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$53,146	\$0	\$53,146

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$10,891	\$0	\$10,891

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,822
2021	102-500731	Contracts for Prog Svc		\$4,123	\$0	\$4,123
2022	074-500589	Grants for Pub Asst and Relief	90036000	\$0	\$0	\$0
		Sub-Total		\$13,145	\$0	\$13,145
		SUB TOTAL		\$171,350	\$0	\$171,350

05-85-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, Disease Control

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027025	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027025	\$1,820	\$0	\$1,820
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,820	\$0	\$8,820

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

		Sub-Total	-	\$1,818	\$0	\$1,818
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Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Lakes Region Partnership for Public Health

Vendor # 155635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$1,818	\$0	\$1,818

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818
		SUB TOTAL		\$83,000	\$0	\$83,000

05-95-00-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
2021	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
		Sub-Total		\$80,000	\$0	\$80,000

The Cheshire Medical Center

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	102-500731	Contracts for Prog Svc	90007936	\$0	\$40,000	\$40,000
		Sub-Total		\$0	\$40,000	\$40,000

Lamprey Health Care

Vendor #177877-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
2021	102-500731	Contracts for Prog Svc	90007936	\$29,511	\$0	\$29,511
2022	102-500731	Contracts for Prog Svc	90007936	\$0	\$40,000	\$40,000
		Sub-Total		\$69,511	\$40,000	\$109,511
		SUB TOTAL		\$149,511	\$80,000	\$229,511

05-95-00-900510-5173 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$7,930	\$0	\$7,930

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
		Sub-Total		\$7,930	\$0	\$7,930

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$10,309	\$0	\$10,309

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$10,309	\$0	\$10,309

Granite United Way - Carroll County Region

Vendor # 180015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$7,930	\$0	\$7,930

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$7,930	\$0	\$7,930

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$7,930	\$0	\$7,930

Lakes Region Partnership for Public Health

Vendor # 165835-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$10,309	\$0	\$10,309

Manchester Health Department

Vendor # 177433-B005

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$0	\$0	\$0

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$7,069	\$0	\$7,069
2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,185
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$13,254	\$0	\$13,254

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$6,022	\$0	\$6,022
2021	102-500731	Contracts for Prog Svc	90004100	\$7,333	\$0	\$7,333
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$13,355	\$0	\$13,355

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$10,309	\$0	\$10,309

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$7,070	\$0	\$7,070
2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,185
2022	074-500589	Grants for Pub Asst and Relief	90004100	\$0	\$0	\$0
		Sub-Total		\$13,255	\$0	\$13,255
		SUB TOTAL		\$120,750	\$0	\$120,750

05-95-90-902510-7039 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, PUBLIC HEALTH CRISIS RESPONSE

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90027027	\$190,000	\$0	\$190,000
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$190,000	\$0	\$190,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Granite United Way - Capitol Region

Vendor # 150015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Grants United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Lakes Region Partnership for Public Health

Vendor # 185635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$240,000	\$0	\$240,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$240,000	\$0	\$240,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$55,000	\$0	\$55,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$55,000	\$0	\$55,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$49,999	\$0	\$49,999
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief		\$0	\$0	\$0
			Sub-Total	\$49,999	\$0	\$49,999
			SUB TOTAL	\$984,999	\$0	\$984,999

05-95-095-950010-1919 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: COMMISSIONER'S OFFICE, COVID-19 FEMA

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc	95010850	\$0	\$0	\$0
			Sub-Total	\$100,000	\$0	\$100,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc	95010850	\$0	\$0	\$0

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

			Sub-Total	\$100,000	\$0	\$100,000
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The Cheshire Medical Center

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	103-502507	Contracts for Op Svc	95010890	\$0	\$110,364	\$110,364
		Sub-Total		\$0	\$110,364	\$110,364

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$25,800	\$125,800
2022	103-502507	Contracts for Op Svc	95010890	\$0	\$141,001	\$141,001
		Sub-Total		\$100,000	\$166,801	\$266,801

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
		Sub-Total		\$100,000	\$0	\$100,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
		Sub-Total		\$100,000	\$0	\$100,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
		Sub-Total		\$100,000	\$0	\$100,000

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc	95010890	\$0	\$141,182	\$141,182
		Sub-Total		\$100,000	\$141,182	\$241,182

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$100,000	\$200,000
2022	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
		Sub-Total		\$100,000	\$100,000	\$200,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
		Sub-Total		\$100,000	\$0	\$100,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc	95010890	\$0	\$37,783	\$37,783
		Sub-Total		\$100,000	\$37,783	\$137,783

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$0	\$100,000
2022	103-502507	Contracts for Op Svc	95010890	\$0	\$61,467	\$61,467
		Sub-Total		\$100,000	\$61,467	\$161,467

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$100,000	\$200,000
2022	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
		Sub-Total		\$100,000	\$100,000	\$200,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	\$0	\$0	\$0
2021	103-502507	Contracts for Op Svc	95010890	\$100,000	\$55,449	\$155,449

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

2022	103-502507	Contracts for Op Svc		\$0	\$0	\$0
			Sub-Total	\$100,000	\$55,449	\$155,449
			SUB TOTAL	\$1,300,000	\$773,046	\$2,073,046

05-95-92-922010-4117000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF MENTAL HEALTH SVS, CMH PROGRAM SUPPORT

City of Nashua Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$0	\$0	\$0
			Sub-Total	\$0	\$0	\$0

County of Cheshire Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$0	\$0	\$0

County of Cheshire Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$0	\$8,000	\$8,000
			Sub-Total	\$0	\$8,000	\$8,000

Greater Seacoast Community Health Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$0	\$8,000	\$8,000
			Sub-Total	\$0	\$8,000	\$8,000

Granite United Way - Capitol Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$0	\$8,000	\$8,000
			Sub-Total	\$0	\$8,000	\$8,000

Granite United Way - Carroll County Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$0	\$8,000	\$8,000
			Sub-Total	\$0	\$8,000	\$8,000

Granite United Way - South Central Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$0	\$8,000	\$8,000
			Sub-Total	\$0	\$8,000	\$8,000

Lamprey Health Care Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$0	\$8,000	\$8,000
			Sub-Total	\$0	\$8,000	\$8,000

Lakes Region Partnership for Public Health Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$0	\$8,000	\$8,000
			Sub-Total	\$0	\$8,000	\$8,000

Manchester Health Department Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$0	\$8,000	\$8,000
			Sub-Total	\$0	\$8,000	\$8,000

Mary Hitchcock Memorial Hospital - Sullivan County Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$0	\$8,000	\$8,000
			Sub-Total	\$0	\$8,000	\$8,000

Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177160-B003

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$0	\$8,000	\$8,000
		Sub-Total		\$0	\$8,000	\$8,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$0	\$8,000	\$8,000
		Sub-Total		\$0	\$8,000	\$8,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	\$0	\$8,000	\$8,000
		Sub-Total		\$0	\$8,000	\$8,000
		SUB TOTAL		\$0	\$96,000	\$96,000

TOTAL ALL	\$12,774,809	\$5,091,682	\$17,866,491
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**State of New Hampshire
Department of Health and Human Services
Amendment #8**

This Amendment to the Regional Public Health Network Services contract is by and between the State of New Hampshire, Department of Health and Human Services ("State" or "Department") and Partnership for Public Health, Inc. (d/b/a Lakes Region Partnership for Public Health) ("the Contractor").

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on June 19, 2019, (Item #78E), as amended on February 5, 2020, (Item #7), as amended on May 6, 2020 (Item # 47), as amended with Governor approval on July 10, 2020 and presented to the Executive Council as an Informational Item on August 26, 2020 (Informational Item #L), and as amended with Governor approval on November 17, 2020 and presented to the Executive Council as an Informational Item on December 18, 2020 (Informational Item #B), as amended with Governor approval on December 17, 2020 and presented to the Executive Council as an Informational Item on April 7, 2021 (Informational Item # M), as amended with Governor approval on January 29, 2021 and to be presented to the Executive Council as an Informational Item on May 19, 2021, the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, Paragraph 18, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

WHEREAS, the parties agree to extend the term of the agreement, increase the price limitation, or modify the scope of services to support continued delivery of these services; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

1. General Provisions, Block 1.7, Completion Date, to read:
June 30, 2022.
2. Form P-37, General Provisions, Block 1.8, Price Limitation, to read:
\$1,361,474.
3. Modify Exhibit A Scope of Work by replacing it in its entirety with Exhibit A Scope of Work, Amendment #8, which is attached hereto and incorporated by reference herein.
4. Modify Exhibit B Amendment #1, Method and Conditions Precedent to Payment, Section 1.2, to read:
 - 1.2. The Contractor shall provide the services in Exhibit A, Scope of Services in compliance with funding requirements. The Department has identified:
 - 1.2.1. The Contractor as a Subrecipient, in accordance with 2 CFR 200.331.
 - 1.2.2. The Department has identified this Agreement as NON-R&D, in accordance with 2 CFR §200.332.
5. Modify Exhibit B Amendment #1, Method and Conditions Precedent to Payment, Section 2, Program Funding, to read:
 2. Program Funding
 - 2.1. The Contractor shall be paid up to the amounts specified for each program/scope of work identified in Exhibit B-1 Amendment #8, Program Funding.
 - 2.2. The Contractor may be reimbursed for allowable costs dating back to January 20, 2020 for the provision of services specified in Exhibit A-1 Additional Scope of Services COVID-19 Response.
 - 2.3. Payment for the I-CARE program shall be on a lump sum basis for

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authorized


expenditures incurred in the fulfillment of the Department approved I-CARE NH work plan and budget. Authorized expenditures shall include printing, mailing, and media related expenses.

6. Modify Exhibit B Amendment #1, Method and Conditions Precedent to Payment, Section 3, Subsection 3.1, to read:
 - 3.1. Payment shall be on a cost reimbursement basis for actual expenditures incurred in the fulfillment of this agreement, and shall be in accordance with the approved budget line items in Section 2, Program Funding, above.
7. Modify Exhibit B Amendment #1, Method and Conditions Precedent to Payment, Section 4, to read:
 4. Payments may be withheld pending receipt of required reports or documentation as identified in Exhibit A – Amendment #8, Scope of Services and this Exhibit B Amendment #1.
8. Modify Exhibit B Amendment #1, Method and Conditions Precedent to Payment, by adding Section 7, to read:
 7. The Contractor shall bill the federal determined vaccine administration rate for each vaccination administered on any individual that qualifies for the federally supplied vaccine. The Contractor shall:
 - 7.1 Bill the vaccine administration fee to private health insurance for individuals who have private health insurance at the rate allowed by the insurance companies.
 - 7.2 Not bill any patient directly for administration fees either prior to or after billing insurance companies.
9. Modify Exhibit B-1, Program Funding, Amendment #7 by replacing it in its entirety with Exhibit B-1 Amendment #8, Program Funding, which is attached hereto and incorporated by reference herein.
10. Add Exhibit B-21, Amendment #8, which is attached hereto and incorporated by reference herein.
11. Add Exhibit B-22, Amendment #8, which is attached hereto and incorporated by reference herein.
12. Add Exhibit B-23, Amendment #8, which is attached hereto and incorporated by reference herein.
13. Add Exhibit B-24, Amendment #8, which is attached hereto and incorporated by reference herein.
14. Add Exhibit B-25, Amendment #8, which is attached hereto and incorporated by reference herein.
15. Add Exhibit B-26, Amendment #8, which is attached hereto and incorporated by reference herein.
16. Add Exhibit B-27, Amendment #8, which is attached hereto and incorporated by reference herein.

All terms and conditions of the Contract and prior amendments not modified by this Amendment #8 remain in full force and effect. This Amendment shall be effective upon the date of Governor and Executive Council approval.

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

State of New Hampshire
Department of Health and Human Services

5/28/2021

Date

DocuSigned by:

Patricia M. Tilley

Name: Patricia M. Tilley

Title: Interim Director

Lakes Region Partnership for Public Health

5/27/2021

Date

DocuSigned by:

Tamera Carmichael

Name: Tamera Carmichael

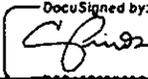
Title: Executive Director

The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

OFFICE OF THE ATTORNEY GENERAL

5/28/2021

Date

DocuSigned by:


Name: Catherine Pinos

Title: Attorney

I hereby certify that the foregoing Amendment was approved by the Governor and Executive Council of the State of New Hampshire at the Meeting on: _____ (date of meeting)

OFFICE OF THE SECRETARY OF STATE

Date

Name:

Title:



New Hampshire Department of Health and Human Services
Regional Public Health Network Services
Exhibit A – Amendment # 8

Scope of Services

1. Provisions Applicable to All Services

- 1.1. The Contractor shall submit a detailed description of the language assistance services they will provide to persons with limited English proficiency to ensure meaningful access to their programs and/or services within ten (10) days of the contract effective date.
- 1.2. The Contractor agrees that, to the extent future legislative action by the New Hampshire General Court or federal or state court orders may have an impact on the Services described herein, the State Agency has the right to modify Service priorities and expenditure requirements under this Agreement so as to achieve compliance therewith.
- 1.3. For the purposes of this Agreement, the Department has identified the Contractor as a Subrecipient), in accordance with 2 CFR 200.300.

2. Scope of Services

- 2.1. Lead Organization to Host a Regional Public Health Network (RPHN)
 - 2.1.1. The Contractor shall serve as a lead organization to host a Regional Public Health Networks for the Winnepesaukee region, as defined by the Department, to provide a broad range of public health services within one or more of the state’s thirteen designated public health regions. The purpose of the RPHNs statewide are to coordinate a range of public health and substance misuse-related services, as described below to assure that all communities statewide are covered by initiatives to protect and improve the health of the public.
 - 2.1.2. The Contractor shall provide services that include, but are not limited to:
 - 2.1.2.1. Sustaining a regional Public Health Advisory Council (PHAC).
 - 2.1.2.2. Planning for and responding to public health incidents and emergencies.
 - 2.1.2.3. Preventing the misuse of substances.
 - 2.1.2.4. Facilitating and sustaining a continuum of care to address substance use disorders.
 - 2.1.2.5. Implementing young adult substance misuse prevention strategies.
 - 2.1.2.6. Ensuring contract administration and leadership.



**New Hampshire Department of Health and Human Services
Regional Public Health Network Services
Exhibit A – Amendment # 8**

2.2. Public Health Advisory Council

2.2.1. The Contractor shall coordinate and facilitate the regional Public Health Advisory Council (PHAC) to provide a PHAC leadership team and direction to public health activities within the assigned region. The Contractor shall:

2.2.1.1. Maintain a set of operating guidelines or by-laws for the PHAC;

2.2.1.2. Recruit, train, and retain diverse regional PHAC representatives to serve on a PHAC leadership team with the authority to:

2.2.1.2.1. Approve regional health priorities and implement high-level goals and strategies.

2.2.1.2.2. Address emergent public health issues as identified by regional partners and the Department and mobilize key regional stakeholders to address the issue.

2.2.1.2.3. Form committees and workgroups to address specific strategies and public health topics.

2.2.1.2.4. Participate in and inform hospital needs assessments and data collection activities within the public health region.

2.2.1.2.5. Make recommendations within the public health region and to the Department regarding funding and priorities for service delivery based on needs assessments and data collection.

2.2.1.3. Ensure the PHAC leadership team meets at least quarterly in order to:

2.2.1.3.1. Ensure meeting minutes are available to the public upon request.

2.2.1.3.2. Develop a conflict of interest statement and ensure all leadership team members sign a statement.

2.2.1.4. Ensure a currently licensed health care professional serves as a medical director for the RPHN who is responsible for functions that include, but are not limited to:



**New Hampshire Department of Health and Human Services
Regional Public Health Network Services
Exhibit A – Amendment # 8**

- 2.2.1.4.1. Writing and issuing standing orders, as needed, to ensure delivery of programs and services funded through this agreement.
- 2.2.1.4.2. Working with medical providers and the Department on behalf of the PHAC on any emergent public health issues.
- 2.2.1.4.3. Participating in the Multi-Agency Coordinating Entity (MACE) during responses to public health emergencies as appropriate and available.
- 2.2.1.5. Conduct, at minimum; biannual meetings of the PHAC.
- 2.2.1.6. Develop annual action plans for the services in this Agreement, as advised by the PHAC.
- 2.2.1.7. Collect, analyze and disseminate data relative to the health status of the region; educate network partners about on-line and other sources of data; and participate in community health assessments.
- 2.2.1.8. Maintain a current Community Health Improvement Plan (CHIP) that is aligned with the State Health Improvement Plan (SHIP) and informed by other health improvement plans developed by community partners.
- 2.2.1.9. Provide leadership through guidance, technical assistance and training to community partners to implement and ensure CHIP priorities and monitor CHIP implementation.
- 2.2.1.10. Publish an annual report disseminated to the community capturing the PHAC's activities and outcomes and progress towards addressing CHIP priorities.
- 2.2.1.11. Maintain a website that provides information to the public and agency partners, which includes but is not limited to, information on the PHAC, CHIP, Substance Misuse Program (SMP), Continuum of Care (CoC), YA and PHEP programs.
- 2.2.1.12. Advance the work of RPHNs by conducting a minimum of two educational and training programs annually to RPHN partners and others.
- 2.2.1.13. Educate partners and stakeholder groups, including elected officials, on the PHAC.

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**New Hampshire Department of Health and Human Services
Regional Public Health Network Services
Exhibit A – Amendment # 8**



- 2.2.1.14. Use reasonable efforts to obtain other sources of funding to support the activities and priorities of the PHAC and implementation of the CHIP, for the purposes of sustaining public health improvement efforts.
- 2.3. Public Health Emergency Preparedness
 - 2.3.1. The Contractor shall provide leadership and coordination to improve regional public health emergency response plans and the capacity of partnering organizations to mitigate, prepare for, respond to, and recover from public health incidents and emergencies. The Contractor shall:
 - 2.3.1.1. Ensure all activities are directed toward meeting the national standards described in the U.S. Centers for Disease Control and Prevention's (CDC) Public Health Preparedness Capabilities (October 2018) and subsequent editions.
 - 2.3.1.2. Convene and coordinate a regional Public Health Emergency Preparedness (PHEP) and/or coordinating and/or planning committee and/or workgroup to:
 - 2.3.1.2.1. Improve regional emergency response plans; and
 - 2.3.1.2.2. Improve the capacity of partnering entities to mitigate, prepare for, respond to and recover from public health emergencies.
 - 2.3.1.3. Convene, at minimum, quarterly meetings of the regional PHEP committee and/or workgroup.
 - 2.3.1.4. Ensure and document committee and/or workgroup review and concurrence with revision to the Regional Public Health Emergency Annex (RPHEA), annually.
 - 2.3.1.5. Maintain a three-year Training and Exercise Program that, at a minimum, includes all drill and exercises required under the Strategic National Stockpile (SNS) and other requirements issued by CDC.
 - 2.3.1.6. Develop statements of the mission and goals for the regional PHEP initiative including the workgroup.
 - 2.3.1.7. Submit an annual work plan based on a template provided by the Department.
 - 2.3.1.8. Sponsor, and organize the logistics for, a minimum of two trainings annually for regional partners.



**New Hampshire Department of Health and Human Services
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- 2.3.1.9. Collaborate with the Department's, Division of Public Health Services (DPHS); the Community Health Institute (CHI); NH Fire Academy; Granite State Health Care Coalition (GSHCC); and other training providers to implement training programs.
- 2.3.1.10. Revise the Regional Public Health Emergency Annex (RPHEA) based on guidance from the Department. The Contractor shall:
 - 2.3.1.10.1. Upload the RPHEA with all appendices, attachments, and other supporting materials to a web-based document-sharing site identified by the Department.
 - 2.3.1.10.2. Develop new appendices based on priorities identified by the Department using templates provided by the Department.
 - 2.3.1.10.3. Disseminate, educate, and train partners on the RPHEA to ensure a coordinated response to emergencies.
 - 2.3.1.10.4. Participate in workgroups to develop or revise components of the RPHEA that are convened by the Department or the agency contracted to provide training and technical assistance to RPHNs.
- 2.3.1.11. Understand the hazards and social conditions that increase vulnerability within the public health region including but not limited to cultural, socioeconomic, and demographic factors. The Contractor shall:
 - 2.3.1.11.1. Implement strategies and activities in response to priorities established during the jurisdictional risk assessment conducted during SFY 2019.
 - 2.3.1.11.2. Participate, as requested, in risk and/or vulnerability assessments conducted by hospital-based health care systems; municipalities; entities serving individuals with functional needs; and other public health, health care, behavioral health and environmental health entities.
- 2.3.1.12. Strengthen community partnerships to support public health preparedness and implement strategies to



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- strengthen community resilience with governmental, public health, and health care entities that describe the respective roles and responsibilities of the parties in the planning for and response to a public health incident or emergency.
- 2.3.1.13. Regularly communicate with the Department's Area Agency contractor that provides developmental and acquired brain disorder services in the region.
 - 2.3.1.14. Ensure capacity to develop, coordinate, and disseminate information, alerts, warnings, and notifications to the public and incident management personnel.
 - 2.3.1.15. Identify and, as needed, train individuals to coordinate and disseminate information to the public during an incident or emergency.
 - 2.3.1.16. Disseminate Health Alert Network messages and other warnings issued by State or local authorities on a routine basis and during an incident or emergency.
 - 2.3.1.17. Maintain the capacity to utilize WebEOC, the State's emergency management platform, during incidents or emergencies.
 - 2.3.1.18. Provide training as needed to individuals to participate in emergency management using WebEOC.
 - 2.3.1.19. Maintain the capacity to support mass fatality management activities implemented by State officials during emergencies.
 - 2.3.1.20. Maintain the capacity to coordinate public health and supportive health care services in emergency shelters through collaboration with municipal officials.
 - 2.3.1.21. Implement activities that support the CDC's Operational Readiness Review (ORR) program in accordance with current requirements and guidance. Coordinate with the Department's SNS Coordinator to identify appropriate actions and priorities, that include, but are not limited to:
 - 2.3.1.21.1. Semi-annual submission of Medical Countermeasures Technical Assistance Action Plans.
 - 2.3.1.21.2. Annual submission of either ORR or self-assessment documentation.

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- 2.3.1.21.3. ORR site visit as scheduled by the CDC and the Department.
- 2.3.1.21.4. Completion of relevant drills/exercises and supporting documents to meet annual CDC exercise requirements.
- 2.3.1.22. As funding allows, maintain an inventory of supplies and equipment for use during incidents and emergencies by:
 - 2.3.1.22.1. Executing MOUs with agencies to store, inventory, and rotate these supplies. prior to purchasing new supplies or equipment.
 - 2.3.1.22.2. Uploading, at least annually, a complete inventory to a Health Information Management System (HIMS) identified by the Department.
- 2.3.1.23. Recruit, train, and retain volunteers to assist during incidents or emergencies, with a priority on individuals from the health care sector. The Contractor shall:
 - 2.3.1.23.1. Maintain proficiency in the volunteer management system supported by the Department.
 - 2.3.1.23.2. Enroll and manage local volunteers to ensure the capacity to activate and deploy volunteers during an incident or emergency.
 - 2.3.1.23.3. Provide training to individuals as needed to ensure the capacity to utilize the system during incidents or emergencies.
 - 2.3.1.23.4. Conduct quarterly notification drills of volunteers.
- 2.3.1.24. Participate, as requested by the Department, in drills and exercises conducted by other regional entities as appropriate; and participate in statewide drills and exercises as appropriate and as funding allows.
- 2.3.1.25. Participate, as requested by the Department, in a statewide healthcare coalition directed toward meeting the national standards described in the 2017-2022 Health Care Preparedness and Response Capabilities guidance published by the U.S. Department of Health



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and Human Services Assistant Secretary for Preparedness and Response.

2.3.1.26. Plan and implement targeted Hepatitis A vaccination clinics, as requested by the Department, ensuring clinics take place at locations where individuals at-risk for Hepatitis A can be accessed, according to guidance issued by the Department.

2.4. Substance Misuse Prevention

2.4.1. The Contractor shall provide leadership and coordination to impact substance misuse prevention and related health promotion activities by implementing, promoting and advancing evidence-based primary prevention approaches, programs, policies, and services. The Contractor shall:

2.4.1.1. Prevent and reduce substance use disorder (SUD) risk factors and strengthen protective factors known to influence behaviors.

2.4.1.2. Maintain a substance misuse prevention SMP leadership team consisting of regional representatives with a special expertise in substance misuse prevention that can help guide and assist with awareness and advance substance misuse prevention efforts in the region.

2.4.1.3. Implement the strategic prevention model in accordance with the SAMHSA Strategic Prevention Framework that includes: assessment, capacity development, planning, implementation and evaluation.

2.4.1.4. Support and advance the implementation of evidenced-informed approaches, programs, policies and services within the RPHN region that adhere to evidence-based guidelines, in accordance with the Department's guidance on what is evidenced informed.

2.4.1.5. Maintain, revise, and publicly promote a data driven regional substance misuse prevention Three Year - Strategic Plan that aligns with the Governor's Commission on Alcohol and Drug Abuse Prevention, Treatment, and Recovery Plan, and the State Health Improvement Plan.

2.4.1.6. Develop an annual work plan for Department approval that guides actions and includes outcome-based logic



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models that demonstrates short-, intermediate- and long-term measures in alignment the Three-Year Strategic Plan.

- 2.4.1.7. Advance, promote and implement substance misuse primary prevention of strategies that incorporate the Institute of Medicine (IOM) categories of prevention: universal, selective and indicated by addressing risk factors and protective factors known to impact behaviors that target substance misuse and reduce the progression of substance use disorders and related consequences for individuals, families and communities.
- 2.4.1.8. Produce and disseminate an annual report that demonstrates successes, challenges, outcomes from the previous year and projected goals for the following year.
- 2.4.1.9. Comply with the Federal Substance Abuse Block Grant requirements for substance misuse primary prevention strategies and collection and reporting of data as outlined in the Federal Regulatory Requirements for Substance Abuse and Mental Health Service Administration 20% Set-Aside Primary Prevention Block Grant Funds National Outcome Measures.
- 2.4.1.10. Ensure substance misuse prevention is represented at PHAC meetings and with a bi-directional exchange of information to advance efforts of substance misuse prevention initiatives.
- 2.4.1.11. Assist, as directed by the Department's Bureau of drug and Alcohol Services (BDAS), SMP staff with the Federal Block Grant Comprehensive Synar activities that include, but are not limited to, merchant and community education efforts; youth involvement; and policy and advocacy efforts.

2.5. Continuum of Care

2.5.1. The Contractor shall provide leadership and/or support for activities that assist in the development of a robust continuum of care (CoC) utilizing the principles of Resiliency and Recovery Oriented Systems of Care (RROSC). The Contractor shall:

- 2.5.1.1. Engage regional partners in ongoing update of regional assets and gaps, and regional CoC plan development



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and implementation. The Contractor shall ensure regional partners include, but are not limited to:

- 2.5.1.1.1. Prevention, Intervention, Treatment, Recovery Support Services providers.
- 2.5.1.1.2. Primary health care providers.
- 2.5.1.1.3. Behavioral health care providers.
- 2.5.1.1.4. Other interested and/or affected parties.
- 2.5.1.2. Work toward, and adapt as necessary and indicated, the priorities and actions identified in the regional CoC development plan.
- 2.5.1.3. Facilitate and/or provide support for initiatives that result in:
 - 2.5.1.3.1. Increased awareness of and access to services;
 - 2.5.1.3.2. Increased communication and collaboration among providers; and
 - 2.5.1.3.3. Increases in capacity and delivery of services.
- 2.5.1.4. Demonstrate progress toward priorities and actions identified in the regional CoC development plan and service capacity increase activities.
- 2.5.1.5. Coordinate activities with other RPHN projects and existing and emerging initiatives that relate to CoC work including, but not limited to, the Integrated Delivery Networks.
- 2.5.1.6. Work with statewide and other initiatives to disseminate resource guides and other service access information to places where people are likely to seek assistance including but not limited to health service providers; public and charter schools and institutes of higher education; police and fire stations; municipal government buildings; and businesses in every community of the region.
- 2.5.1.7. Engage regional stakeholders to assist with information dissemination.

2.6. Young Adult Substance Misuse Prevention Strategies



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- 2.6.1. The Contractor shall provide evidence-informed services and/or programs for young adults, ages 18 to 25 years old in high-risk and/or high-need communities within the regions.
- 2.6.2. The Contractor shall ensure services and programs are both appropriate and culturally relevant to the targeted population. The Contractor shall:
 - 2.6.2.1. Ensure evidenced-informed substance misuse prevention strategies are designed for targeted populations with the goals of:
 - 2.6.2.1.1. Reducing risk factors.
 - 2.6.2.1.2. Enhancing protective factors to positively impact healthy decisions around the use of substances; and
 - 2.6.2.1.3. Increasing knowledge of the consequences of substance misuse.
 - 2.6.2.2. Develop an annual work plan, for Department approval, that guides actions and includes outcomes to be achieved.
- 2.7. School Based Vaccination Clinics
 - 2.7.1. The Contractor shall provide organizational structure to administer school-based flu clinics (SBC). The Contractor shall:
 - 2.7.1.1. Conduct outreach to schools to enroll or continue in the SBC initiative.
 - 2.7.1.2. Coordinate information campaigns with school officials targeted to parents and/or guardians to maximize student participation rates.
 - 2.7.1.3. Distribute state-supplied promotional vaccination materials.
 - 2.7.1.4. Distribute, obtain, verify and store written consent forms from legal guardians prior to administration of vaccines in compliance with Health Insurance Portability and Accountability Act of 1996 (HIPAA) and other state and federal regulations.
 - 2.7.1.5. Request the NH Immunization Program (NHIP) to store consent forms once the Contractor has completed data collection and reporting only if the Contractor lacks the ability to store vaccination consent forms within HIPAA guidelines.



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- 2.7.1.6. Document, verify and store written or electronic record of vaccine administration in compliance with HIPAA and other state and federal regulations.
- 2.7.1.7. Request the NHIP to store written or electronic records of vaccine administration once the Contractor completes data collection and reporting only if the Contractor lacks the ability to store vaccination records within HIPAA guidelines.
- 2.7.1.8. Provide written communication of vaccination status, indicating either completed or not completed, to the parent and/or legal guardian upon the day of vaccination.
- 2.7.1.9. Provide vaccination information to the patient's primary care provider following HIPAA, federal and state guidelines, unless the parent and/or legal guardian requests that the information not be shared, in which case the information may be given to the parent and/or guardian to distribute to the primary care providers. The Contractor shall ensure information includes:
 - 2.7.1.9.1. Patient full name and one other unique patient identifier;
 - 2.7.1.9.2. Vaccine name;
 - 2.7.1.9.3. Vaccine manufacturer;
 - 2.7.1.9.4. Lot number;
 - 2.7.1.9.5. Date of vaccine expiration
 - 2.7.1.9.6. Date of vaccine administration;
 - 2.7.1.9.7. Date Vaccine Information Sheet (VIS) was given;
 - 2.7.1.9.8. Edition date of the VIS given;
 - 2.7.1.9.9. Name and address of entity that administered the vaccine (Contractor's name); and
 - 2.7.1.9.10. Full name and title of the individual who administered the vaccine.
- 2.7.1.10. Adhere to current federal guidelines for vaccine administration, including but not limited to disseminating a Vaccine Information Statement, in order that the legal authority, legal guardian, and/or

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- parent is provided access to the information on the day of vaccination.
- 2.7.1.11. Develop and maintain written policies and procedures to ensure the safety of employees, volunteers and patients.
 - 2.7.1.12. Encourage schools participating in the SBC program to submit a daily report of the total number of students absent and total number of students absent with influenza-like illness for in session school days.
 - 2.7.1.13. Submit a list of SBC clinics planned for the upcoming season to NHIP, providing updates as applicable.
- 2.7.2. The Contractor shall safely administer vaccine supplied by NHIP. The Contractor shall:
- 2.7.2.1. Obtain medical oversight, standing orders, emergency interventions and/or protocols and clinical expertise through providing a medical and/or clinical director.
 - 2.7.2.2. Ensure the medical and/or clinical director is able to prescribe medication in the State of New Hampshire.
 - 2.7.2.3. Ensure the medical and/or clinical director is a Medical Doctor (MD), Doctor of Osteopathic Medicine (DO), or Advanced Practice Registered Nurse (APRN).
 - 2.7.2.4. Ensure copies of standing orders, emergency interventions and/or protocols are available at all clinics.
 - 2.7.2.5. Recruit, train, and retain qualified medical and non-medical volunteers to assist with operating the clinics.
 - 2.7.2.6. Procure necessary supplies to conduct school vaccine clinics, including but not limited to:
 - 2.7.2.6.1. Emergency management medications and equipment.
 - 2.7.2.6.2. Needles.
 - 2.7.2.6.3. Personal protective equipment.
 - 2.7.2.6.4. Antiseptic wipes.
 - 2.7.2.6.5. Non-latex bandages.
- 2.7.3. The Contractor shall ensure proper vaccine storage, handling and management. The Contractor shall:
- 2.7.3.1. Submit a signed Vaccine Management Agreement to NHIP, annually, ensuring all listed requirements are met.



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- 2.7.3.2. Ensure the SBC coordinator completes the NHIP vaccination training, annually.
- 2.7.3.3. Ensure the SBC coordinator completes vaccine ordering and vaccine storage and handling training, annually.
- 2.7.3.4. Retain a copy of SBC coordinator training certificates on file.
- 2.7.3.5. Utilize NHIP training materials or other educational materials, as approved by the Department prior to use, for annual training of SBC staff on vaccine administration, ordering, storage and handling.
- 2.7.3.6. Retain a copy of all training materials on site for reference during SBCs.
- 2.7.3.7. Ensure vaccine is stored at the manufacturer's recommended temperatures the entire time the vaccine is in the Contractor's custody.
- 2.7.3.8. Record temperatures twice daily, AM and PM, during normal business hours, for the primary refrigerator and hourly when the vaccine is stored outside of the primary refrigerator.
- 2.7.3.9. Ensure that an emergency backup plan is in place in case of primary refrigerator failure.
- 2.7.3.10. Utilize temperature data logger for all vaccine monitoring including primary refrigerator storage as well as the entire duration vaccine is outside of the primary refrigeration unit.
- 2.7.3.11. Account for every dose of vaccine.
- 2.7.3.12. Submit a monthly temperature log for the vaccine storage refrigerator.
- 2.7.3.13. Notify NHIP by contacting the NHIP Nursing helpline and faxing incident forms of any adverse event within 24 hours of event occurring.
- 2.7.3.14. In the event of a vaccine temperature excursion where the stored vaccine experiences temperatures outside of the manufacturers recommended temperatures, the Contractor shall:

2.7.3.14.1. Immediately quarantine the vaccine in an appropriate temperature setting,



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2.7.4.5.4. Discussions relative to future strategies and plans for increasing students vaccinated, including suggestions on how state-level resources may aid in the effort.

2.7.5. The Contractor shall be funded through a combination of base funding and incentivized funding, in order to encourage the Contractor to offer vaccination at schools that have a greater economic disparity, as identified through reports generated by the NHIP in collaboration with the Department of Education (DOE).

2.7.6. To receive full funding, contractors will need to serve at least 50% of schools listed, however:

2.7.6.1. If the Contractor is unable to provide vaccine to at least 50% of the schools listed, the Contractor may show evidence of providing vaccine to additional schools listed but not previously served the year before in order to receive full funding.

2.7.6.2. If NHIP and the Contractor agree that all options for trying to offer vaccination services at a school have been exhausted, NHIP will replace that school with the next school listed.

2.7.6.3. If a Contractor is unable to demonstrate the growth listed in 2.7, funding will be awarded on a sliding scale based on the percentage of schools listed, calculated as follows:

2.7.6.3.1. The percentage of listed school covered divided by 50%.

2.7.6.3.2. The percentage determined by the equation above will be multiplied by the total amount of dollars available for funding, beyond the base portion of funding, for a total of dollars awarded for that year.

2.8. Contract Administration and Leadership

2.8.1. The Contactor shall introduce and orient all funded staff to the work of activities conducted through the contract agreement. The Contractor shall:

2.8.1.1. Ensure detailed work plans are submitted annually for each of the funded services based on templates provided by the Department.

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- 2.8.1.2. Ensure all staff have the appropriate training, education, experience, skills, and ability to fulfill the requirements of the positions they hold and provide training, technical assistance or education as needed to support staff in areas of deficit in knowledge and/or skills.
- 2.8.1.3. Ensure communication and coordination when appropriate among all staff funded under this contract.
- 2.8.1.4. Ensure ongoing progress is made to successfully complete annual work plans and achieve outcomes.
- 2.8.1.5. Ensure financial management systems are in place with the capacity to manage and report on multiple sources of state and federal funds, including work completed by subcontractors.

2.9. I-CARE Program:

- 2.9.1. The Contractor shall support the suicide prevention goals of the Department and NH's Suicide Prevention Council.
- 2.9.2. The Contractor shall develop a work plan, subject to Department approval, to publicize and distribute information and resource in the region.
- 2.9.3. The Contractor shall ensure activities in the work plan support:
 - 2.9.3.1. The I-CARE NH mental health and wellness initiative;
 - 2.9.3.2. 9-8-8 National Suicide Prevention lifeline expansion project; and/or
 - 2.9.3.3. NH's Suicide Prevention Council's strategic plan.
- 2.9.4. The Contractor shall participate in a planning call with the Department within fifteen (15) days of the contract effective date.
- 2.9.5. The Contractor shall submit an I-CARE NH work plan and budget for Department approval within thirty (30) days of the contract effective date.

3. Training and Technical Assistance Requirements

- 3.1. The Contractor shall participate in training and technical assistance as follows:
 - 3.1.1. Public Health Advisory Council
 - 3.1.1.1. Attend semi-annual meetings of PHAC leadership convened by Department's DPHS and/or BDAS.
 - 3.1.1.2. Complete a technical assistance needs assessment.
 - 3.1.2. Public Health Emergency Preparedness



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- 3.1.2.1. Attend bi-monthly meetings of PHEP coordinators and MCM ORR project meetings convened by the Department's DPHS and/or Emergency Services Unit (ESU).
- 3.1.2.2. Complete a technical assistance needs assessment.
- 3.1.2.3. Attend a maximum of two trainings per year offered by Department's DPHS and/or ESU or the agency contracted by the Department's DPHS to provide training programs.
- 3.1.3. Substance Misuse Prevention
 - 3.1.3.1. SMP coordinator shall attend community of practice meetings and/or activities.
 - 3.1.3.2. At the Department's request, engage with ongoing technical assistance to ensure the RPHN workforce is knowledgeable, skilled and able to provide all scopes of work, including, but not limited to:
 - 3.1.3.2.1. Using data to inform plans and evaluate outcomes.
 - 3.1.3.2.2. Using appropriate measures and tools.
 - 3.1.3.3. Attend all bi-monthly meetings of SMP coordinators.
 - 3.1.3.4. Attend additional meetings, conference calls and webinars as required by the Department.
 - 3.1.3.5. SMP lead staff shall be credentialed within one year of hire as Certified Prevention Specialist to meet competency standards established by the International Certification and Reciprocity Consortium (IC&RC), and the New Hampshire Prevention Certification Board.
 - 3.1.3.6. SMP staff lead must attend required training, Substance Abuse Prevention Skills Training (SAPST) and Prevention Ethics.
- 3.1.4. Continuum of Care
 - 3.1.4.1. Be familiar with the evidence-based Strategic Planning Model, which includes five steps:
 - 3.1.4.1.1. Assessment;
 - 3.1.4.1.2. Capacity;
 - 3.1.4.1.3. Planning;
 - 3.1.4.1.4. Implementation; and
 - 3.1.4.1.5. Development.

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- 3.1.4.2. Be familiar with RROSC and NH DHHS CoC systems development and the "No Wrong Door" approach to systems integration.
- 3.1.4.3. Attend CoC Facilitator meetings as directed by the Department.
- 3.1.4.4. Participate in the CoC learning opportunities as they become available to:
 - 3.1.4.4.1. Receive information on emerging initiatives and opportunities;
 - 3.1.4.4.2. Discuss best ways to integrate new information and initiatives;
 - 3.1.4.4.3. Exchange information on CoC development work and techniques;
 - 3.1.4.4.4. Assist in the refinement of measures for regional CoC development; and
 - 3.1.4.4.5. Obtain other information as indicated by BDAS or requested by CoC Facilitators.
- 3.1.4.5. Work with designated BDAS technical assistance and data and/or evaluation vendors to develop metrics and measures that demonstrate the value of regional CoC development work.
- 3.1.5. Young Adult Strategies
 - 3.1.5.1. Ensure all young adult prevention program staff receive appropriate training in their selected evidenced-informed program by an individual authorized by the program developer.
 - 3.1.5.2. Participate in ongoing technical assistance, consultation, and targeted trainings from the Department and the entity contracted by the Department to provide training and technical assistance.
 - 3.1.5.3. Attend monthly meetings for Young Adult Strategy Coordinators and other meetings as directed by the Department
 - 3.1.5.4. Attend Prevention Community of Practice quarterly meetings.
- 3.1.6. School-Based Clinics

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- 3.1.6.1. Staffing of clinics requires a currently licensed clinical staff person with a current Basic Life Support (BLS) Certification at each clinic to provide oversight and direction of clinical operations.
- 3.1.6.2. Clinical license, or copy from the NH online license verification showing the license type, expiration and status, and current BLS certificate shall be retained in the training file.

4. Staffing

- 4.1. The Contractor's staffing structure must include a contract administrator and a finance administrator to administer all scopes of work relative to this agreement. In addition, while there is staffing relative to each scope of work presented below, the administrator must ensure that across all funded positions, in addition to subject matter expertise, there is a combined level of expertise, skills and ability to understand data; use data for planning and evaluation; community engagement and collaboration; group facilitation skills; and IT skills to effectively lead regional efforts related to public health planning and service delivery. The funded staff must function as a team, with complementary skills and abilities across these foundational areas of expertise to function as an organization to lead the RPHN's efforts.
- 4.2. The Contractor shall hire or subcontract and provide support for a designated project lead for each of the following four (4) scopes of work: PHEP, SMP, CoC Facilitator, and Young Adult Strategies. The Department recognizes that this agreement provides funding for multiple positions across the multiple program areas, which may result in some individual staff positions having responsibilities across several program areas, including, but not limited to, supervising other staff. A portion of the funds assigned to each program area may be used for technical and/or administrative support personnel. See Table 1 – Minimum Staffing Requirements.
- 4.3. Table 1 – Minimum Staffing Requirements

Position Name	Minimum Required Staff Positions
Public Health Advisory Council	No minimum FTE requirement
Substance Misuse Prevention Coordinator	Designated Lead
Continuum of Care Facilitator	Designated Lead
Public Health Emergency Preparedness Coordinator	Designated Lead
Young Adult Strategies (optional)	Designated Lead

5. Reporting

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- 5.1. The Contractor shall participate in Site Visits, which includes but is not limited to:
 - 5.1.1. Participating in an annual site visit conducted by the Department's DPHS and/or BDAS that includes all funded staff, the contract administrator and financial manager.
 - 5.1.2. Participating in site visits and technical assistance specific to a single scope of work.
 - 5.1.3. Submitting other information that may be required by federal and state funders during the contract period.
- 5.2. The Contractor shall provide Reports for the PHAC that include, but are not limited to, submitting quarterly PHAC progress reports using an online system administered by the Department's DPHS.
- 5.3. The Contractor shall provide Reports for Substance Misuse Prevention that include, but are not limited to:
 - 5.3.1. Submitting quarterly SMP Leadership Team meeting agendas and minutes.
 - 5.3.2. Ensuring Three-Year Plans are current and posted to RPHN website, and that any revisions to plans are approved by the Department's BDAS.
 - 5.3.3. Submitting annual work plans and annual logic models with short-, intermediate- and long-term measures.
 - 5.3.4. Inputting data on a monthly basis by the 20th business day of the month to an online database PWITS per Department guidelines and in compliance with the Federal Regulatory Requirements for Substance Abuse and Mental Health Service Administration 20% Set-Aside Primary Prevention Block Grant Funds National Outcome Measures Federal Block Grant. The Contractor shall ensure data includes but is not limited to:
 - 5.3.4.1. Number of individuals served or reached.
 - 5.3.4.2. Demographics.
 - 5.3.4.3. Strategies and activities per IOM by the six (6) activity types.
 - 5.3.4.4. Dollar Amount and type of funds used in the implementation of strategies and/or interventions.
 - 5.3.4.5. Percentage evidence based strategies.
 - 5.3.5. Submitting annual reports.
 - 5.3.6. Providing additional reports or data as required by the Department.



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- 5.3:7. Participating and administering the Regional SMP Stakeholder Survey in alternate years.
- 5.4. The Contractor shall provide Reports for Continuum of Care that include, but are not limited to:
 - 5.4.1. Submitting update on regional assets and gaps assessments, as required.
 - 5.4.2. Submitting updates on regional CoC development plans, as indicated.
 - 5.4.3. Submitting quarterly reports ,as indicated.
 - 5.4.4. Submitting year-end reports, as indicated.
- 5.5. The Contractor shall provide reports for Young Adult Strategies that include but are not limited to:
 - 5.5.1. Inputting data on a monthly basis to an online database as required by the Department.
 - 5.5.2. Ensuring the data includes but is not limited to:
 - 5.5.2.1. Number of individuals served.
 - 5.5.2.2. Demographics of individuals served.
 - 5.5.2.3. Types of strategies or interventions implemented.
 - 5.5.2.4. Dollar amount and type of funds used in the implementation of strategies and/or interventions.
 - 5.5.3. Meeting with a team authorized by the Department on a semiannual basis or as needed to conduct a site visit.
- 5.6. The Contractor shall provide reports for School-Based Vaccination Clinics that include but are not limited to:
 - 5.6.1. Attending annual debriefing and planning meetings with NHIP staff.
 - 5.6.2. Completing a year-end summary of:
 - 5.6.2.1. The total numbers of children vaccinated; and
 - 5.6.2.2. Accomplishments and improvements to future school-based clinics.
 - 5.6.3. Providing aggregated data, by school for each school, to the NHIP no later than 3 months after SBCs are concluded, that include:
 - 5.6.3.1. Number of students at that school;
 - 5.6.3.2. Number of students vaccinated out of the total number at that school; and
 - 5.6.3.3. Number of vaccinated students on Medicaid out of the total number at that school.
 - 5.6.4. Provide other reports and updates as requested by NHIP.

6. Performance Measures



New Hampshire Department of Health and Human Services
Regional Public Health Network Services
Exhibit A – Amendment # 8

6.1. The Contractor shall ensure the following performance indicators are annually achieved and monitored monthly, or at intervals specified by the DHHS, to measure the effectiveness of the agreement as follows:

6.1.1. Public Health Advisory Council

6.1.1.1. Documented organizational structure for the PHAC, including but not limited to:

6.1.1.1.1. Vision or mission statements/

6.1.1.1.2. Organizational charts.

6.1.1.1.3. MOUs.

6.1.1.1.4. Meeting minutes.

6.1.1.2. Documentation that the PHAC membership represents public health stakeholders and the covered populations.

6.1.1.3. CHIP evaluation plan that demonstrates positive outcomes each year.

6.1.1.4. Publication of an annual report to the community.

6.1.2. Public Health Emergency Preparedness

6.1.2.1. Annual improvement in planning and operational levels of implementation as documented through the MCM ORR review based on prioritized recommendations from the Department.

6.1.2.2. Response rate and percent of staff responding during staff notification, acknowledgement and assembly drills.

6.1.2.3. Percentage of requests for activation met by the Multi-Agency Coordinating Entity.

6.1.2.4. Percentage of requests for deployment during emergencies met by partnering agencies and volunteers.

6.1.3. Substance Misuse Prevention

6.1.3.1. As measured by the Youth Risk Behavioral Survey (YRBS) and National Survey on Drug Use and Health (NSDUH), reductions in prevalence rates for:

6.1.3.1.1. 30-day alcohol use;

6.1.3.1.2. 30-day marijuana use;

6.1.3.1.3. 30-day illegal drug use;

6.1.3.1.4. Illicit drug use other than marijuana;

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New Hampshire Department of Health and Human Services
Regional Public Health Network Services

Exhibit A – Amendment # 8

- 6.1.3.1.5. 30-day nonmedical use of pain relievers;
- 6.1.3.1.6. Life time heroin use;
- 6.1.3.1.7. Binge Drinking; and
- 6.1.3.1.8. Youth smoking prevalence rate, currently smoke cigarettes.
- 6.1.3.2. As measured by the YRBS and NSDUH increases in the perception of risk for:
 - 6.1.3.2.1. Perception of risk from alcohol use;
 - 6.1.3.2.2. Perception of risk from marijuana use;
 - 6.1.3.2.3. Perception of risk from illegal drug use;
 - 6.1.3.2.4. Perception of risk from nonmedical use of prescription drugs without a prescription;
 - 6.1.3.2.5. Perception of risk from binge drinking;
 - 6.1.3.2.6. Perception of risk in harming themselves physically and in other ways when they smoke one or more packs of cigarettes per day; and
 - 6.1.3.2.7. Demonstrated outcomes related to Risk and Protective Factors that align with prevalence data and strategic plans.
- 6.1.4. Continuum of Care
 - 6.1.4.1. Evidence of ongoing update of regional substance use services assets and gaps assessment.
 - 6.1.4.2. Evidence of ongoing update of regional CoC development plan.
 - 6.1.4.3. Each State Fiscal Year increase the number of partners assisting in regional information dissemination efforts.
 - 6.1.4.4. Each State Fiscal Year increase the number of community sector representatives engaged through CoC development work, including:
 - 6.1.4.4.1. Health;
 - 6.1.4.4.2. Safety;
 - 6.1.4.4.3. Education;
 - 6.1.4.4.4. Government; and
 - 6.1.4.4.5. Business.



**New Hampshire Department of Health and Human Services
Regional Public Health Network Services
Exhibit A – Amendment # 8**

- 6.1.4.5. Each State Fiscal Year increase the number of community, regional, or state initiatives participated in that relate to, or are affected by, substance misuse that the CoC Facilitator leads, participates in, or materially contributes to
- 6.1.4.6. Other measures to be developed through work with the designated BDAS technical assistance and data/evaluation vendors.
- 6.1.5. Young Adult Strategies
 - 6.1.5.1. Based on a survey of individuals participating in targeted young adult strategies the following outcomes will be measured:
 - 6.1.5.1.1. Participants report a decrease in past 30-day alcohol use.
 - 6.1.5.1.2. Participants report a decrease in past 30-day non-medical prescription drug use.
 - 6.1.5.1.3. Participants report a decrease in past 30-day illicit drug use including illicit opioids.
 - 6.1.5.2. Based on a survey of individuals participating in targeted young adult strategies the following outcomes will be measured:
 - 6.1.5.2.1. Participants report a decrease in past 30-day alcohol use.
 - 6.1.5.2.2. Participants report a decrease in negative consequences from substance misuse.
- 6.1.6. School-Based Vaccination Clinics
 - 6.1.6.1. Annual increase in the percentage of students receiving seasonal influenza vaccination in school-based clinics.
 - 6.1.6.2. Annual increase in the percentage of schools identified by NHIP that participate in the Free/Reduced School Lunch Program; or completion of at least 50% of schools listed.
 - 6.1.6.3. Maintain vaccine wastage below 5%.

Vendor Name: Partnership for Public Health, Inc.
 Contract Name: Regional Public Health Network Services
 Region: Winnebago

Program Name and Funding Amounts

State Fiscal Year	VID	Vaccination	Immunization	I-Care	Public Health Advisory Council	Public Health Emergency Preparedness	Public Health Crisis Response	Public Health Emergency Preparedness - ASPR MRC	Substance Misuse Prevention	Continuum of Care	Young Adult Substance Misuse Prevention Strategies*	School-Based Vaccination Clinics	Childhood Lead Poisoning Prevention Community Assessment	Hepatitis A Vaccination Clinics
2019					\$	\$			\$	\$	\$	\$	\$ 1,200.00	\$ 10,000.00
2020					\$30,000	\$86,750	\$50,000	\$10,000	\$89,367	\$44,841	\$90,000	\$15,000	\$11,882	\$10,000
2021	\$200,000	\$35,000			\$30,000	\$86,750		\$10,000	\$89,367	\$44,841	\$90,000	\$15,000	\$8,018	\$0
2022			\$8,000		\$30,000	\$86,750		\$10,000	\$89,367	\$44,841	\$80,000	\$15,000		\$0
Total													\$ 1,361,474	

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 TC

Contractor Initials:

Date: 5/27/2021

Exhibit B-21, Amendment #8

New Hampshire Department of Health and Human Services

Bidder/Program Name: PARTNERSHIP FOR PUBLIC HEALTH, INC. /f/a Lakes Region Partnership for Public Health, Inc.

Budget Request for: Public Health Advisory Council

Budget Period: SFY 22 (7/1/21 - 6/30/22)

Line Item	Total Program Cost			Contractor Share / Match			Funded by DHHS contract share		
	Direct Incremental	Indirect Fixed	Total	Direct Incremental	Indirect Fixed	Total	Direct Incremental	Indirect Fixed	Total
1. Total Salary/Wages	\$ 15,181.00	\$ 3,020.00	\$ 18,201.00			\$ -	\$ 15,181.00	\$ 3,020.00	\$ 18,201.00
2. Employee Benefits	\$ 2,906.00	\$ 456.00	\$ 3,362.00			\$ -	\$ 2,906.00	\$ 456.00	\$ 3,362.00
3. Consultants	\$ 1.00	\$ -	\$ 1.00			\$ -	\$ 1.00	\$ -	\$ 1.00
4. Equipment:	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Rental	\$ 305.00	\$ -	\$ 305.00			\$ -	\$ 305.00	\$ -	\$ 305.00
Repair and Maintenance	\$ 360.00	\$ -	\$ 360.00			\$ -	\$ 360.00	\$ -	\$ 360.00
Purchase/Depreciation	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
5. Supplies:	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Office	\$ 124.00	\$ -	\$ 124.00			\$ -	\$ 124.00	\$ -	\$ 124.00
6. Travel	\$ 446.00	\$ -	\$ 446.00			\$ -	\$ 446.00	\$ -	\$ 446.00
7. Occupancy	\$ 1,340.00	\$ -	\$ 1,340.00			\$ -	\$ 1,340.00	\$ -	\$ 1,340.00
8. Current Expenses	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Telephone	\$ 975.00	\$ -	\$ 975.00			\$ -	\$ 975.00	\$ -	\$ 975.00
Postage	\$ 99.00	\$ -	\$ 99.00			\$ -	\$ 99.00	\$ -	\$ 99.00
Subscriptions	\$ 61.00	\$ -	\$ 61.00			\$ -	\$ 61.00	\$ -	\$ 61.00
Audit and Legal	\$ 325.00	\$ -	\$ 325.00			\$ -	\$ 325.00	\$ -	\$ 325.00
Insurance	\$ 360.00	\$ -	\$ 360.00			\$ -	\$ 360.00	\$ -	\$ 360.00
Board Expenses	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
9. Software	\$ 73.00	\$ -	\$ 73.00			\$ -	\$ 73.00	\$ -	\$ 73.00
10. Marketing/Communications	\$ 820.00	\$ -	\$ 820.00			\$ -	\$ 820.00	\$ -	\$ 820.00
11. Staff Education and Training	\$ 1,745.00	\$ -	\$ 1,745.00			\$ -	\$ 1,745.00	\$ -	\$ 1,745.00
12. Subcontracts/Agreements	\$ 803.00	\$ -	\$ 803.00	\$ -	\$ -	\$ -	\$ 803.00	\$ -	\$ 803.00
13. Other (specific details mandatory):	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
translator	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
indirect	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meeting exp	\$ 600.00	\$ -	\$ 600.00	\$ -	\$ -	\$ -	\$ 600.00	\$ -	\$ 600.00
TOTAL	\$ 26,524.00	\$ 3,476.00	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 26,524.00	\$ 3,476.00	\$ 30,000.00

Indirect As A Percent of Direct

13.1%

Vendor Initials TC

Date 5/27/2021

Exhibit B-22, Amendment #8

New Hampshire Department of Health and Human Services

Bidder/Program Name: PARTNERSHIP FOR PUBLIC HEALTH, INC. f/w/a Lakes Region Partnership for Public Health, Inc.

Budget Request for: Public Health Emergency Preparedness (CDC PHEP)

Budget Period: SFY 22 (7/1/21 - 6/30/22)

Line Item	Total Program Cost			Contractor Share / Match			Funded by DHHS contract share		
	Direct Incremental	Indirect Fixed	Total	Direct Incremental	Indirect Fixed	Total	Direct Incremental	Indirect Fixed	Total
1. Total Salary/Wages	\$ 61,104.00	\$ 8,829.00	\$ 69,933.00			\$ -	\$ 61,104.00	\$ 8,829.00	\$ 69,933.00
2. Employee Benefits	\$ 6,945.00	\$ 1,251.00	\$ 8,196.00			\$ -	\$ 6,945.00	\$ 1,251.00	\$ 8,196.00
3. Consultants	\$ 1.00	\$ -	\$ 1.00			\$ -	\$ 1.00	\$ -	\$ 1.00
4. Equipment:	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Rental	\$ 480.00	\$ -	\$ 480.00			\$ -	\$ 480.00	\$ -	\$ 480.00
Repair and Maintenance	\$ 598.00	\$ -	\$ 598.00			\$ -	\$ 598.00	\$ -	\$ 598.00
Purchase/Depreciation	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
5. Supplies:	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Office	\$ 268.00	\$ -	\$ 268.00			\$ -	\$ 268.00	\$ -	\$ 268.00
6. Travel	\$ 415.00	\$ -	\$ 415.00			\$ -	\$ 415.00	\$ -	\$ 415.00
7. Occupancy	\$ 2,992.00	\$ -	\$ 2,992.00			\$ -	\$ 2,992.00	\$ -	\$ 2,992.00
8. Current Expenses	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Telephone	\$ 1,075.00	\$ -	\$ 1,075.00			\$ -	\$ 1,075.00	\$ -	\$ 1,075.00
Postage	\$ 202.00	\$ -	\$ 202.00			\$ -	\$ 202.00	\$ -	\$ 202.00
Subscriptions	\$ 131.00	\$ -	\$ 131.00			\$ -	\$ 131.00	\$ -	\$ 131.00
Audit and Legal	\$ 774.00	\$ -	\$ 774.00			\$ -	\$ 774.00	\$ -	\$ 774.00
Insurance	\$ 845.00	\$ -	\$ 845.00			\$ -	\$ 845.00	\$ -	\$ 845.00
Board Expenses	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
9. Software	\$ 79.00	\$ -	\$ 79.00			\$ -	\$ 79.00	\$ -	\$ 79.00
10. Marketing/Communications	\$ 626.00	\$ -	\$ 626.00			\$ -	\$ 626.00	\$ -	\$ 626.00
11. Staff Education and Training	\$ 79.00	\$ -	\$ 79.00			\$ -	\$ 79.00	\$ -	\$ 79.00
12. Subcontracts/Agreements	\$ 1.00	\$ -	\$ 1.00			\$ -	\$ 1.00	\$ -	\$ 1.00
13. Other (specific details mandatory):	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
translator	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
indirect	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Meetings	\$ 55.00	\$ -	\$ 55.00			\$ -	\$ 55.00	\$ -	\$ 55.00
TOTAL	\$ 76,670.00	\$ 10,080.00	\$ 86,750.00	\$ -	\$ -	\$ -	\$ 76,670.00	\$ 10,080.00	\$ 86,750.00

Indirect As A Percent of Direct

13.1%

13.1%

Vendor Initials tc

Date 5/27/2021

Exhibit B-23, Amendment #8

New Hampshire Department of Health and Human Services

Bidder/Program Name: PARTNERSHIP FOR PUBLIC HEALTH, INC. /I/k/a Lakes Region Partnership for Public Health, Inc.

Budget Request for: Public Health Emergency Preparedness - ASPR MRC

Budget Period: SFY 22 (7/1/21 - 6/30/22)

Line Item	Total Program Cost			% Contractor Share / Match			Funded by DHHS contract share		
	Direct Incremental	Indirect Fixed	Total	Direct Incremental	Indirect Fixed	Total	Direct Incremental	Indirect Fixed	Total
1. Total Salary/Wages	\$ 8,050.00	\$ 992.00	\$ 7,042.00			\$ -	\$ 6,050.00	\$ 992.00	\$ 7,042.00
2. Employee Benefits	\$ 1,317.00	\$ 167.00	\$ 1,484.00			\$ -	\$ 1,317.00	\$ 167.00	\$ 1,484.00
3. Consultants	\$ 1.00	\$ -	\$ 1.00			\$ -	\$ 1.00	\$ -	\$ 1.00
4. Equipment:	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Rental	\$ 41.00	\$ -	\$ 41.00			\$ -	\$ 41.00	\$ -	\$ 41.00
Repair and Maintenance	\$ 71.00	\$ -	\$ 71.00			\$ -	\$ 71.00	\$ -	\$ 71.00
Purchase/Depreciation	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
5. Supplies:	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Office	\$ 134.00	\$ -	\$ 134.00			\$ -	\$ 134.00	\$ -	\$ 134.00
6. Travel	\$ 315.00	\$ -	\$ 315.00			\$ -	\$ 315.00	\$ -	\$ 315.00
7. Occupancy	\$ 296.00	\$ -	\$ 296.00			\$ -	\$ 296.00	\$ -	\$ 296.00
8. Current Expenses	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Telephone	\$ 163.00	\$ -	\$ 163.00			\$ -	\$ 163.00	\$ -	\$ 163.00
Postage	\$ 25.00	\$ -	\$ 25.00			\$ -	\$ 25.00	\$ -	\$ 25.00
Subscriptions	\$ 25.00	\$ -	\$ 25.00			\$ -	\$ 25.00	\$ -	\$ 25.00
Audit and Legal	\$ 108.00	\$ -	\$ 108.00			\$ -	\$ 108.00	\$ -	\$ 108.00
Insurance	\$ 96.00	\$ -	\$ 96.00			\$ -	\$ 96.00	\$ -	\$ 96.00
Board Expenses	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
9. Software	\$ 18.00	\$ -	\$ 18.00			\$ -	\$ 18.00	\$ -	\$ 18.00
10. Marketing/Communications	\$ 154.00	\$ -	\$ 154.00			\$ -	\$ 154.00	\$ -	\$ 154.00
11. Staff Education and Training	\$ 25.00	\$ -	\$ 25.00			\$ -	\$ 25.00	\$ -	\$ 25.00
12. Subcontracts/Agreements	\$ 1.00	\$ -	\$ 1.00			\$ -	\$ 1.00	\$ -	\$ 1.00
13. Other (specify details mandatory)	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Volunteers	\$ 7,502.00	\$ -	\$ 7,502.00	\$ 7,502.00	\$ -	\$ 7,502.00	\$ -	\$ -	\$ -
Indirect	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meeting expense	\$ 1.00	\$ -	\$ 1.00	\$ -	\$ -	\$ -	\$ 1.00	\$ -	\$ 1.00
TOTAL	\$ 18,343.00	\$ 1,159.00	\$ 17,502.00	\$ 7,502.00	\$ -	\$ 7,502.00	\$ 8,841.00	\$ 1,159.00	\$ 10,000.00

Indirect As A Percent of Direct

7.1%

13.1%

Vendor Initials 

Date 5/27/2021

Exhibit B-24, Amendment #8

New Hampshire Department of Health and Human Services

Bidder/Program Name: PARTNERSHIP FOR PUBLIC HEALTH, INC. (b/a Lakes Region Partnership for Public Health, Inc.)

Budget Request for: Continuum of Care

Budget Period: SFY 22 (7/1/21 - 6/30/22)

Line Item	Total Program Cost			Contractor Share / Match			Funded by DHHS contract share		
	Direct Incremental	Indirect Fixed	Total	Direct Incremental	Indirect Fixed	Total	Direct Incremental	Indirect Fixed	Total
1. Total Salary/Wages	\$ 24,124.00	\$ 4,498.00	\$ 28,622.00			\$ -	\$ 24,124.00	\$ 4,498.00	\$ 28,622.00
2. Employee Benefits	\$ 5,198.00	\$ 643.00	\$ 5,841.00			\$ -	\$ 5,198.00	\$ 643.00	\$ 5,841.00
3. Consultants	\$ 1.00	\$ -	\$ 1.00			\$ -	\$ 1.00	\$ -	\$ 1.00
4. Equipment:	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Rental	\$ 399.00	\$ -	\$ 399.00			\$ -	\$ 399.00	\$ -	\$ 399.00
Repair and Maintenance	\$ 450.00	\$ -	\$ 450.00			\$ -	\$ 450.00	\$ -	\$ 450.00
Purchase/Depreciation	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
5. Supplies:	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Office	\$ 503.00	\$ -	\$ 503.00			\$ -	\$ 503.00	\$ -	\$ 503.00
6. Travel	\$ 1,065.00	\$ -	\$ 1,065.00			\$ -	\$ 1,065.00	\$ -	\$ 1,065.00
7. Occupancy	\$ 1,660.00	\$ -	\$ 1,660.00			\$ -	\$ 1,660.00	\$ -	\$ 1,660.00
8. Current Expenses	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Telephone	\$ 433.00	\$ -	\$ 433.00			\$ -	\$ 433.00	\$ -	\$ 433.00
Postage	\$ 124.00	\$ -	\$ 124.00			\$ -	\$ 124.00	\$ -	\$ 124.00
Subscriptions	\$ 178.00	\$ -	\$ 178.00			\$ -	\$ 178.00	\$ -	\$ 178.00
Audit and Legal	\$ 484.00	\$ -	\$ 484.00			\$ -	\$ 484.00	\$ -	\$ 484.00
Insurance	\$ 458.00	\$ -	\$ 458.00			\$ -	\$ 458.00	\$ -	\$ 458.00
Board Expenses	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
9. Software	\$ 90.00	\$ -	\$ 90.00			\$ -	\$ 90.00	\$ -	\$ 90.00
10. Marketing/Communications	\$ 1,342.00	\$ -	\$ 1,342.00			\$ -	\$ 1,342.00	\$ -	\$ 1,342.00
11. Staff Education and Training	\$ 1,992.00	\$ -	\$ 1,992.00			\$ -	\$ 1,992.00	\$ -	\$ 1,992.00
12. Subcontracts/Agreements	\$ 1.00	\$ -	\$ 1.00			\$ -	\$ 1.00	\$ -	\$ 1.00
13. Other (specific details mandatory):	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
translator	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
indirect	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Meeting exp	\$ 1,000.00	\$ -	\$ 1,000.00			\$ -	\$ 1,000.00	\$ -	\$ 1,000.00
TOTAL	\$ 39,500.00	\$ 5,141.00	\$ 44,641.00			\$ -	\$ 39,500.00	\$ 5,141.00	\$ 44,641.00

Indirect As A Percent of Direct 13.0%

Vendor Initials 

Date 5/27/2021

Exhibit B-25, Amendment #8

New Hampshire Department of Health and Human Services

Bidder/Program Name: **PARTNERSHIP FOR PUBLIC HEALTH, INC. /I/ka Lakes Region Partnership for Public Health, Inc.**

Budget Request for: **School Based Vaccination Clinics**

Budget Period: **SFY 22 (7/1/21 - 6/30/22)**

Line Item	Total Program Cost			Contractor Share / Match			Funded by DHHS contract share		
	Direct Incremental	Indirect Fixed	Total	Direct Incremental	Indirect Fixed	Total	Direct Incremental	Indirect Fixed	Total
1. Total Salary/Wages	\$ 6,718.00	\$ 1,474.00	\$ 8,192.00			\$ -	\$ 6,718.00	\$ 1,474.00	\$ 8,192.00
2. Employee Benefits	\$ 1,238.00	\$ 254.00	\$ 1,492.00			\$ -	\$ 1,238.00	\$ 254.00	\$ 1,492.00
3. Consultants	\$ 1.00	\$ -	\$ 1.00			\$ -	\$ 1.00	\$ -	\$ 1.00
4. Equipment:	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Rental	\$ 79.00	\$ -	\$ 79.00			\$ -	\$ 79.00	\$ -	\$ 79.00
Repair and Maintenance	\$ 83.00	\$ -	\$ 83.00			\$ -	\$ 83.00	\$ -	\$ 83.00
5. Supplies:	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Medical	\$ 537.00	\$ -	\$ 537.00			\$ -	\$ 537.00	\$ -	\$ 537.00
Office	\$ 24.00	\$ -	\$ 24.00			\$ -	\$ 24.00	\$ -	\$ 24.00
6. Travel	\$ 565.00	\$ -	\$ 565.00			\$ -	\$ 565.00	\$ -	\$ 565.00
7. Occupancy	\$ 407.00	\$ -	\$ 407.00			\$ -	\$ 407.00	\$ -	\$ 407.00
8. Current Expenses	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Telephone	\$ 137.00	\$ -	\$ 137.00			\$ -	\$ 137.00	\$ -	\$ 137.00
Postage	\$ 29.00	\$ -	\$ 29.00			\$ -	\$ 29.00	\$ -	\$ 29.00
Subscriptions	\$ 18.00	\$ -	\$ 18.00			\$ -	\$ 18.00	\$ -	\$ 18.00
Audit and Legal	\$ 163.00	\$ -	\$ 163.00			\$ -	\$ 163.00	\$ -	\$ 163.00
Insurance	\$ 113.00	\$ -	\$ 113.00			\$ -	\$ 113.00	\$ -	\$ 113.00
Board Expenses	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
9. Software	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
10. Marketing/Communications	\$ 59.00	\$ -	\$ 59.00			\$ -	\$ 59.00	\$ -	\$ 59.00
11. Staff Education and Training	\$ 1.00	\$ -	\$ 1.00			\$ -	\$ 1.00	\$ -	\$ 1.00
12. Subcontracts/Agreements	\$ 4,822.00	\$ -	\$ 4,822.00	\$ 1,822.00	\$ -	\$ 1,822.00	\$ 3,000.00	\$ -	\$ 3,000.00
13. Other (specific details mandatory):	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Volunteer exp	\$ 100.00	\$ -	\$ 100.00			\$ -	\$ 100.00	\$ -	\$ 100.00
indirect	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL	\$ 15,094.00	\$ 1,728.00	\$ 16,822.00	\$ 1,822.00	\$ -	\$ 1,822.00	\$ 13,272.00	\$ 1,728.00	\$ 15,000.00

Indirect As A Percent of Direct 11.4%

Vendor Initials TC

Date 5/27/2021

Exhibit B-26, Amendment #8

New Hampshire Department of Health and Human Services									
Bidder/Program Name: PARTNERSHIP FOR PUBLIC HEALTH, INC. /NJ/Lakes Region Partnership for Public Health, Inc.									
Budget Request for: Substance Misuse Prevention									
Budget Period: SFY 22 (7/1/21 - 6/30/22)									
Line Item	Total Program Cost			Contractor Share / Match			Funded by DHHS contract share		
	Direct Incremental	Indirect Fixed	Total	Direct Incremental	Indirect Fixed	Total	Direct Incremental	Indirect Fixed	Total
1. Total Salary/Wages	\$ 42,948.00	\$ 8,999.00	\$ 49,947.00				\$ 42,948.00	\$ 8,999.00	\$ 49,947.00
2. Employee Benefits	\$ 11,957.00	\$ 1,065.00	\$ 13,022.00				\$ 11,957.00	\$ 1,065.00	\$ 13,022.00
3. Consultants	\$ 1.00		\$ 1.00				\$ 1.00		\$ 1.00
4. Equipment:									
Rental	\$ 237.00		\$ 237.00				\$ 237.00		\$ 237.00
Repair and Maintenance	\$ 257.00		\$ 257.00				\$ 257.00		\$ 257.00
Purchase/Depreciation									
5. Supplies:									
Educational									
Lab									
Pharmacy									
Medical									
Office	\$ 196.00		\$ 196.00				\$ 196.00		\$ 196.00
6. Travel	\$ 727.00		\$ 727.00				\$ 727.00		\$ 727.00
7. Occupancy	\$ 1,939.00		\$ 1,939.00				\$ 1,939.00		\$ 1,939.00
8. Current Expenses:									
Telephone	\$ 635.00		\$ 635.00				\$ 635.00		\$ 635.00
Postage	\$ 152.00		\$ 152.00				\$ 152.00		\$ 152.00
Subscriptions	\$ 74.00		\$ 74.00				\$ 74.00		\$ 74.00
Audit and Legal	\$ 702.00		\$ 702.00				\$ 702.00		\$ 702.00
Insurance	\$ 592.00		\$ 592.00				\$ 592.00		\$ 592.00
Board Expenses									
9. Software	\$ 47.00		\$ 47.00				\$ 47.00		\$ 47.00
10. Marketing/Communications	\$ 523.00		\$ 523.00				\$ 523.00		\$ 523.00
11. Staff Education and Training	\$ 215.00		\$ 215.00				\$ 215.00		\$ 215.00
12. Subcontracts/Agreements	\$ 1.00		\$ 1.00				\$ 1.00		\$ 1.00
13. Other (specify details in narrative):									
translator									
indirect									
Meeting exp	\$ 100.00		\$ 100.00				\$ 100.00		\$ 100.00
TOTAL	\$ 61,303.00	\$ 8,064.00	\$ 69,367.00				\$ 61,303.00	\$ 8,064.00	\$ 69,367.00

Indirect As A Percent of Direct

13.2%

Vendor Initials 

Date 5/27/2021

Exhibit B-27, Amendment #8

New Hampshire Department of Health and Human Services
 Bidder/Program Name: PARTNERSHIP FOR PUBLIC HEALTH, INC. /A/a Lakes Region Partnership for Public Health, Inc.
 Budget Request for: Young Adult Strategies
 Budget Period: SFY 22 (7/1/21 - 6/30/22)

Line Item	Total Program Cost			Contractor Share / Match			Funded by DHHS contract share		
	Direct Incremental	Indirect Fixed	Total	Direct Incremental	Indirect Fixed	Total	Direct Incremental	Indirect Fixed	Total
1. Total Salary/Wages	\$ 48,813.00	\$ 8,102.00	\$ 54,915.00			\$ -	\$ 48,813.00	\$ 8,102.00	\$ 54,915.00
2. Employee Benefits	\$ 5,681.00	\$ 1,155.00	\$ 6,836.00			\$ -	\$ 5,681.00	\$ 1,155.00	\$ 6,836.00
3. Consultants	\$ 1.00	\$ -	\$ 1.00			\$ -	\$ 1.00	\$ -	\$ 1.00
4. Equipment:									
Rental	\$ 420.00	\$ -	\$ 420.00			\$ -	\$ 420.00	\$ -	\$ 420.00
Repair and Maintenance	\$ 915.00	\$ -	\$ 915.00			\$ -	\$ 915.00	\$ -	\$ 915.00
Purchase/Depreciation	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
5. Supplies:									
Educational	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Lab	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Pharmacy	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Medical	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Office	\$ 686.00	\$ -	\$ 686.00			\$ -	\$ 686.00	\$ -	\$ 686.00
6. Travel	\$ 800.00	\$ -	\$ 800.00			\$ -	\$ 800.00	\$ -	\$ 800.00
7. Occupancy	\$ 3,354.00	\$ -	\$ 3,354.00			\$ -	\$ 3,354.00	\$ -	\$ 3,354.00
8. Current Expenses									
Telephone	\$ 1,241.00	\$ -	\$ 1,241.00			\$ -	\$ 1,241.00	\$ -	\$ 1,241.00
Postage	\$ 251.00	\$ -	\$ 251.00			\$ -	\$ 251.00	\$ -	\$ 251.00
Subscriptions	\$ 154.00	\$ -	\$ 154.00			\$ -	\$ 154.00	\$ -	\$ 154.00
Audit and Legal	\$ 867.00	\$ -	\$ 867.00			\$ -	\$ 867.00	\$ -	\$ 867.00
Insurance	\$ 906.00	\$ -	\$ 906.00			\$ -	\$ 906.00	\$ -	\$ 906.00
Board Expenses	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
9. Software	\$ 183.00	\$ -	\$ 183.00			\$ -	\$ 183.00	\$ -	\$ 183.00
10. Marketing/Communications	\$ 3,278.00	\$ -	\$ 3,278.00			\$ -	\$ 3,278.00	\$ -	\$ 3,278.00
11. Staff Education and Training	\$ 749.00	\$ -	\$ 749.00			\$ -	\$ 749.00	\$ -	\$ 749.00
12. Subcontracts/Agreements	\$ 3,000.00	\$ -	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00	\$ -	\$ 3,000.00
13. Other (specific details mandatory):									
Translator	\$ -	\$ -	\$ -			\$ -	\$ -	\$ -	\$ -
Indirect	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meeting exp	\$ 1,444.00	\$ -	\$ 1,444.00	\$ -	\$ -	\$ -	\$ 1,444.00	\$ -	\$ 1,444.00
TOTAL	\$ 70,743.00	\$ 9,257.00	\$ 80,000.00	\$ -	\$ -	\$ -	\$ 70,743.00	\$ 9,257.00	\$ 80,000.00

Indirect As A Percent of Direct 13.1%



STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

Lori A. Shibinette
 Commissioner

Lisa M. Morris
 Director

29 HAZEN DRIVE, CONCORD, NH 03301
 603-271-4501 1-800-852-3345 Ext. 4501
 Fax: 603-271-4827 TDD Access: 1-800-735-2964
 www.dhhs.nh.gov

February 1, 2021

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

INFORMATIONAL ITEM

Pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, 2020-23, 2020-24, and 2020-25, Governor Sununu has authorized the Department of Health and Human Services, Division of Public Health Services, to enter into **Retroactive, Sole Source** amendments to existing contracts with the vendors listed below to recruit and train COVID-19 vaccine staff as part of the State's COVID-19 vaccination response, by increasing the total price limitation by \$1,300,000 from \$11,474,809 to \$12,774,809, with no change to the contract completion dates of June 30, 2021, effective retroactive to December 26, 2020, upon 100% Federal Funds.

The individual contracts were approved by Governor and Council as specified in the table below.

Vendor Name	Vendor Code	Area Served	Current Amount	Increase (Decrease)	Revised Amount	Approval History
City of Manchester	177433	Greater Manchester	\$1,387,385	\$100,000	\$1,487,385	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-TBD
City of Nashua	177441	Greater Nashua	\$956,156	\$100,000	\$1,056,156	O: September 18, 2019, item #25 A1: February 5, 2020, item #(7) A2: May 6, 2020, item #47 A3: GA - 10/5/20 A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/17/2020, II-TBD
County of Cheshire	177372	Greater Monadnock	\$699,792	\$100,000	\$799,792	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7) A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: 12/17/2020, II-TBD
Granite United Way	160015	Concord, Carroll County, and South Central	\$2,537,071	\$300,000	\$2,837,071	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-TBD

Greater Seacoast Community Health	154703	Strafford County	\$843,300	\$100,000	\$943,300	O: June 19, 2019, Item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, Item #10 A6: 12/17/2020, II-TBD
Lakes Region Partnership for Public Health	165635	Winnepesaukee	\$817,716	\$100,000	\$917,716	O: June 19, 2019, Item #78E A1: February 5, 2020, item #7 A2: May 8, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, Item #10 A6: 12/17/2020, II-TBD
Lamprey Health Care	177677	Seacoast	\$881,467	\$100,000	\$981,467	O: June 19, 2018, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-TBD
Mary Hitchcock Memorial Hospital	177160	Greater Sullivan and Upper Valley	\$1,716,907	\$200,000	\$1,916,907	O: June 19, 2019, item #78E A1: February 5, 2020, Item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, Item #10 A6: 12/17/2020, II-TBD
Mid-State Health Center	158055	Central NH	\$800,378	\$100,000	\$900,378	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, Item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-TBD
North Country Health Consortium	158557	North Country	\$834,637	\$100,000	\$934,637	O: June 19, 2019, item #78E A1: February 5, 2020, Item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA - 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-TBD
		Total	\$11,474,809	\$1,300,000	\$12,774,809	

Funds are available in the following accounts for State Fiscal Year 2021, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

These amendments are **Retroactive** because the Department, in the interest of the public's health and safety, needed to quickly mobilize vaccine staff due to the forthcoming arrival of the COVID-19 vaccine. These amendments are **Sole Source** because the contracts were originally approved as sole source and MOP 150 requires any subsequent amendments to be labeled as sole source. Additionally, the Regional Public Health Networks have been coordinating public health emergency planning and responses for the past fifteen (15) years and have the

existing infrastructure to support this vaccine initiative. The Contractors are therefore uniquely qualified to provide these services in the interest of the public's health and safety.

The purpose of these amendments is to support the Contractors in recruiting and training COVID-19 vaccine staff. The Contractors will ensure the COVID-19 vaccine staff are equipped to administer vaccines, participate in vaccine-related training, and support the planning and operations of conducting mobile and other COVID-19 vaccine clinics. The Contractors oversee clinics as part of the Department's comprehensive vaccination campaign. In addition, food and supplies are being provided to COVID-19 vaccine staff, as supported by FEMA.

The Contractors will administer COVID-19 vaccines as supplied by the New Hampshire Immunization Program. The Immunization Program will provide trainings and each Contractor will enter into a vaccine provider agreement with the Department. Contractors will coordinate with the Department to administer and track vaccinations with the provided technology. The Contractors will follow all vaccination protocols as directed by the Department.

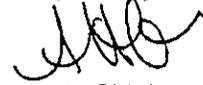
The population served includes residents in each of the respective public health regions statewide. The exact number of residents of the State of New Hampshire that will be served will depend on the trajectory of the COVID-19 pandemic.

Area served: Statewide

Source of Funds: CFDA # 97.036; FAIN #4516DRNH00000001

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Lori A. Shibinette
Commissioner

for

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000
			SUB TOTAL	\$390,000	\$0	\$390,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS
DISEASE CONTROL, EMERGENCY PREPAREDNESS

74% Federal Funds & 26% General Funds
CFDA #93.069

FAIN #U90TP922018

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$182,673	\$0	\$182,673
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$197,673	\$0	\$197,673
2021	102-500731	Contracts for Prog Svc	90077410	\$179,673	\$0	\$179,673
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$194,673	\$0	\$194,673
			Sub-Total	\$392,346	\$0	\$392,346

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$92,910	\$0	\$92,910
			Sub Total 2020	\$92,910	\$0	\$92,910
2021	102-500731	Contracts for Prog Svc	90077410	\$89,910	\$0	\$89,910
			Sub Total 2021	\$89,910	\$0	\$89,910
			Sub-Total	\$182,820	\$0	\$182,820

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$92,580	\$0	\$92,580
2021	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$92,580	\$0	\$92,580
			Sub-Total	\$185,160	\$0	\$185,160

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$96,430	\$0	\$96,430
			Sub Total 2020	\$96,430	\$0	\$96,430
2021	102-500731	Contracts for Prog Svc	90077410	\$93,430	\$0	\$93,430
			Sub Total 2021	\$93,430	\$0	\$93,430
			Sub-Total	\$189,860	\$0	\$189,860

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
- Carroll County Region			Sub Total 2020	\$86,600	\$0	\$86,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$82,360	\$0	\$82,360
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
-South Central Region			Sub Total 2020	\$97,360	\$0	\$97,360
2021	102-500731	Contracts for Prog Svc	90077410	\$79,360	\$0	\$79,360
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$94,360	\$0	\$94,360
			Sub-Total	\$191,720	\$0	\$191,720

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$82,675	\$0	\$82,675
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$97,675	\$0	\$97,675
2021	102-500731	Contracts for Prog Svc	90077410	\$79,675	\$0	\$79,675
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$94,675	\$0	\$94,675
			Sub-Total	\$192,350	\$0	\$192,350

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$89,750	\$0	\$89,750
Partnership for Public Health			Sub Total 2020	\$89,750	\$0	\$89,750
2021	102-500731	Contracts for Prog Svc	90077410	\$86,750	\$0	\$86,750
			Sub Total 2021	\$86,750	\$0	\$86,750
			Sub-Total	\$176,500	\$0	\$176,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$273,223	\$0	\$273,223
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
Department			Sub Total 2020	\$288,223	\$0	\$288,223
2021	102-500731	Contracts for Prog Svc	90077410	\$270,223	\$0	\$270,223
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$285,223	\$0	\$285,223
			Sub-Total	\$573,446	\$0	\$573,446

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
Mary Hitchcock Memorial Hospital - Sullivan County Region			Sub Total 2020	\$86,600	\$0	\$86,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
Mary Hitchcock Memorial Hospital - Upper Valley Region			Sub Total 2020	\$86,600	\$0	\$86,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
Mid-State Health Center			Sub Total 2020	\$83,600	\$0	\$83,600
2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$167,200	\$0	\$167,200

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	\$91,550	\$0	\$91,550
North Country Health Consortium			Sub Total 2020	\$91,550	\$0	\$91,550
2021	102-500731	Contracts for Prog Svc	90077410	\$88,550	\$0	\$88,550
			Sub Total 2021	\$88,550	\$0	\$88,550
			Sub-Total	\$180,100	\$0	\$180,100
			SUB TOTAL	\$2,942,102	\$0	\$2,942,102

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS

97% Federal Funds & 3% General Funds
CFDA #93.959

FAIN #TI010035

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
2020	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
			Sub Total 2020	\$132,405	\$0	\$132,405
2021	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
2021	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
			Sub Total 2021	\$132,405	\$0	\$132,405
			Sub-Total	\$264,810	\$0	\$264,810

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
2020	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2020	\$133,986	\$0	\$133,986
2021	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
2021	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2021	\$133,986	\$0	\$133,986
			Sub-Total	\$267,972	\$0	\$267,972

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$85,917	\$0	\$85,917
2020	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2020	\$131,551	\$0	\$131,551
2021	102-500731	Contracts for Prog Svc	92057502	\$82,380	\$0	\$82,380
2021	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2021	\$128,014	\$0	\$128,014
			Sub-Total	\$259,565	\$0	\$259,565

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$0	\$93,014
2020	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
			Sub Total 2020	\$133,264	\$0	\$133,264
2021	102-500731	Contracts for Prog Svc	92057502	\$93,015	\$0	\$93,015
2021	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
			Sub Total 2021	\$133,265	\$0	\$133,265
			Sub-Total	\$266,529	\$0	\$266,529

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
2020	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2020	\$133,385	\$0	\$133,385
2021	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
2021	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2021	\$133,385	\$0	\$133,385
			Sub-Total	\$266,770	\$0	\$266,770

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
2020	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
-South Central Region			Sub Total 2020	\$133,512	\$0	\$133,512
2021	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
2021	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
			Sub Total 2021	\$133,512	\$0	\$133,512
			Sub-Total	\$267,024	\$0	\$267,024

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
2020	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
			Sub Total 2020	\$131,149	\$0	\$131,149
2021	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
2021	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
			Sub Total 2021	\$131,149	\$0	\$131,149
			Sub-Total	\$262,298	\$0	\$262,298

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
2020	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
Partnership for Public Health			Sub Total 2020	\$129,008	\$0	\$129,008
2021	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
2021	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
			Sub Total 2021	\$129,008	\$0	\$129,008
			Sub-Total	\$258,016	\$0	\$258,016

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
2020	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
Health Department			Sub Total 2020	\$135,845	\$0	\$135,845
2021	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
2021	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
			Sub Total 2021	\$135,845	\$0	\$135,845
			Sub-Total	\$271,690	\$0	\$271,690

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
2020	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087
Memorial Hospital - Sullivan County Region			Sub Total 2020	\$136,362	\$0	\$136,362
2021	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
2021	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087
			Sub Total 2021	\$136,362	\$0	\$136,362
			Sub-Total	\$272,724	\$0	\$272,724

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$96,125	\$0	\$96,125
2020	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
Mary Hitchcock Memorial Hospital - Upper Valley Region			Sub Total 2020	\$133,162	\$0	\$133,162
2021	102-500731	Contracts for Prog Svc	92057502	\$99,575	\$0	\$99,575
2021	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
			Sub Total 2021	\$136,612	\$0	\$136,612
			Sub-Total	\$269,774	\$0	\$269,774

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$78,453	\$0	\$78,453
2020	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
Mid-State Health Center			Sub Total 2020	\$118,551	\$0	\$118,551
2021	102-500731	Contracts for Prog Svc	92057502	\$93,453	\$0	\$93,453
2021	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
			Sub Total 2021	\$133,551	\$0	\$133,551
			Sub-Total	\$252,102	\$0	\$252,102

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
2020	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
North Country Health Consortium			Sub Total 2020	\$133,069	\$0	\$133,069
2021	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
2021	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
			Sub Total 2021	\$133,069	\$0	\$133,069
			Sub-Total	\$266,138	\$0	\$266,138
			SUB TOTAL	\$3,445,412	\$0	\$3,445,412

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds
CFDA #93.243

FAIN #SP020796

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$105,375	\$0	\$105,375
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
			Sub-Total	\$195,375	\$0	\$195,375

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$104,991	\$0	\$104,991
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
			Sub-Total	\$194,991	\$0	\$194,991

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$139,099	\$0	\$139,099
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
		Sub-Total		\$229,099	\$0	\$229,099

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$99,678	\$0	\$99,678
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
		Sub-Total		\$189,678	\$0	\$189,678

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$105,876	\$0	\$105,876
2021	102-500731	Contracts for Prog Svc	92052410	\$82,432	\$0	\$82,432
		Sub-Total		\$188,308	\$0	\$188,308

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
		Sub-Total		\$180,000	\$0	\$180,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$117,249	\$0	\$117,249
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
		Sub-Total		\$207,249	\$0	\$207,249

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$80,750	\$0	\$80,750
2021	102-500731	Contracts for Prog Svc	92052410	\$80,852	\$0	\$80,852
		Sub-Total		\$161,602	\$0	\$161,602

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$127,287	\$0	\$127,287
2021	102-500731	Contracts for Prog Svc	92052410	\$83,220	\$0	\$83,220
		Sub-Total		\$210,507	\$0	\$210,507

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
			Sub-Total	\$180,000	\$0	\$180,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
2021	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
			Sub-Total	\$180,000	\$0	\$180,000
			SUB TOTAL	\$2,116,809	\$0	\$2,116,809

05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION

100% Federal Funds
CFDA #93.268

FAIN #H23IP000757

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
			Sub-Total	\$43,182	\$0	\$43,182

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
			Sub-Total	\$73,182	\$0	\$73,182

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,180	\$0	\$8,180
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
			Sub-Total	\$73,180	\$0	\$73,180

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
			Sub-Total	\$73,182	\$0	\$73,182

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
		Sub-Total		\$50,182	\$0	\$50,182

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
		Sub-Total		\$43,182	\$0	\$43,182

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
		Sub-Total		\$73,182	\$0	\$73,182

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
		Sub-Total		\$42,000	\$0	\$42,000

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
		Sub-Total		\$42,000	\$0	\$42,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
			Sub-Total	\$73,182	\$0	\$73,182

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$22,000	\$0	\$22,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
			Sub-Total	\$80,182	\$0	\$80,182

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$6,058	\$0	\$6,058
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
			Sub-Total	\$71,058	\$0	\$71,058

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
2021	102-500731	Contracts for Prog Svc	90023205	\$35,000	\$0	\$35,000
			Sub-Total	\$73,182	\$0	\$73,182
			SUB TOTAL	\$810,876	\$0	\$810,876

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds

CFDA #93.074 & 93.889

FAIN #U90TP000535

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000
			SUB TOTAL	\$260,000	\$0	\$260,000

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
		Sub-Total		\$9,070	\$0	\$9,070

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
		Sub-Total		\$10,891	\$0	\$10,891

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
		Sub-Total		\$10,891	\$0	\$10,891

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
		Sub-Total		\$9,070	\$0	\$9,070

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
		Sub-Total		\$9,070	\$0	\$9,070

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
		Sub-Total		\$9,070	\$0	\$9,070

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
		Sub-Total		\$10,891	\$0	\$10,891

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$0	\$1,800
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$3,000	\$0	\$3,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,822
2021	102-500731	Contracts for Prog Svc		\$4,123	\$0	\$4,123
			Sub-Total	\$13,145	\$0	\$13,145

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$6,914	\$0	\$6,914
2020	102-500731	Contracts for Prog Svc	90036000	\$42,108	\$0	\$42,108
2021	102-500731	Contracts for Prog Svc		\$4,124	\$0	\$4,124
			Sub-Total	\$53,146	\$0	\$53,146

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
			Sub-Total	\$10,891	\$0	\$10,891

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,822
2021	102-500731	Contracts for Prog Svc		\$4,123	\$0	\$4,123
			Sub-Total	\$13,145	\$0	\$13,145
			SUB TOTAL	\$171,350	\$0	\$171,350

05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, Disease Control

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,820	\$0	\$1,820
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,820	\$0	\$8,820

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$1,818	\$0	\$1,818

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$1,818	\$0	\$1,818

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
		Sub-Total		\$8,818	\$0	\$8,818
		SUB TOTAL		\$83,000	\$0	\$83,000

05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
2021	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
		Sub-Total		\$80,000	\$0	\$80,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
2021	102-500731	Contracts for Prog Svc	90007936	\$29,511	\$0	\$29,511
		Sub-Total		\$69,511	\$0	\$69,511
		SUB TOTAL		\$149,511	\$0	\$149,511

05-95-90-900510-5173 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
		Sub-Total		\$7,930	\$0	\$7,930

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
		Sub-Total		\$7,930	\$0	\$7,930

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
		Sub-Total		\$10,309	\$0	\$10,309

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
		Sub-Total		\$10,309	\$0	\$10,309

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
		Sub-Total		\$7,930	\$0	\$7,930

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
		Sub-Total		\$7,930	\$0	\$7,930

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
		Sub-Total		\$7,930	\$0	\$7,930

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
		Sub-Total		\$10,309	\$0	\$10,309

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$0	\$0
		Sub-Total		\$0	\$0	\$0

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$7,069	\$0	\$7,069
2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,185
		Sub-Total		\$13,254	\$0	\$13,254

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$6,022	\$0	\$6,022
2021	102-500731	Contracts for Prog Svc	90004100	\$7,333	\$0	\$7,333
		Sub-Total		\$13,355	\$0	\$13,355

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
		Sub-Total		\$10,309	\$0	\$10,309

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	\$7,070	\$0	\$7,070
2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,185
		Sub-Total		\$13,255	\$0	\$13,255
		SUB TOTAL		\$120,750	\$0	\$120,750

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
2021	102-500731	Contracts for Prog Svc	90027027	\$190,000	\$0	\$190,000
		Sub-Total		\$190,000	\$0	\$190,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$50,000	\$0	\$50,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	\$240,000	\$0	\$240,000
2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
		Sub-Total		\$240,000	\$0	\$240,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

**05-95-90-902510-7039 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, PUBLIC HEALTH CRISIS RESPONSE**

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$190,000	\$0	\$190,000
			Sub-Total	\$190,000	\$0	\$190,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$240,000	\$0	\$240,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$240,000	\$0	\$240,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$55,000	\$0	\$55,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$55,000	\$0	\$55,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$49,999	\$0	\$49,999
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$49,999	\$0	\$49,999
			SUB TOTAL	\$984,999	\$0	\$984,999

			TOTAL ALL	\$10,294,931	\$120,000	\$10,414,931
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I
MAN

Lori A. Shiblette
Commissioner

Lisa M. Morris
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext. 4501
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www.dbhs.nh.gov

October 8, 2020

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

INFORMATIONAL ITEM

Pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, and 2020-18, Governor Sununu has authorized the Department of Health and Human Services, Division of Public Health Services, to enter into a **Retroactive, Sole Source** amendment to an existing contract with the vendor listed in **bold** below to support emergency operations conducted by the Regional Public Health Networks statewide in response to the COVID-19 pandemic, by increasing the price limitation by \$190,000 from \$10,104,931 to \$10,294,931, effective retroactive to March 16, 2020, with no change to the contract completion date of June 30, 2021. 100% Federal Funds.

The contracts and subsequent amendments were approved by Governor and Council, as indicated below.

Vendor Name	Vendor Code	Contract Number	Area Served	Current Amount	Increase (Decrease)	Revised Amount	G&C Approval
City of Manchester	177433	1068192	Greater Manchester	\$1,284,885	\$0	\$1,284,885	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
City of Nashua	177441	1070165	Greater Nashua	\$731,158	\$190,000	\$921,156	O:09/18/19 (Item #28) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47)
County of Cheshire	177372	1068196	Greater Monadnock	\$664,792	\$0	\$664,792	O:6/19/19 (Item #78E) A1:02/05/20

							(Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Granite United Way	160015	1068198	Concord, Carroll County, and South Central	\$2,229,571	\$0	\$2,229,571	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Greater Seacoast Community Health	154703	1068193	Stafford County	\$740,800	\$0	\$740,800	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Lakes Region Partnership for Public Health	165635	1068197	Winnepesaukee	\$715,216	\$0	\$715,216	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Lamprey Health Care	177677	1068952	Seacoast	\$784,643	\$0	\$784,643	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Mary Hitchcock	177160	177160	Greater Sullivan and Upper Valley	\$1,523,853	\$0	\$1,523,853	O:6/19/19 (Item #78E)

Memorial Hospital							A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Mid-State Health Center	158055	1068190	Central NH	\$697,878	\$0	\$697,878	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
North Country Health Consortium	158557	1068199	North Country	\$732,137	\$0	\$732,137	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
			Total	\$10,104,931	\$190,000	\$10,294,931	

Funds are available in the following accounts for State Fiscal Years 2020 and 2021, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

Fiscal Details Attached

EXPLANATION

This amendment is **retroactive** because the Regional Public Health Networks began mobilizing emergency operations across their respective regions in response to COVID-19 in March 2020. The City of Nashua took longer to execute the amendment due to municipal approval procedures. Governor Sununu approved the other amendments on July 10, 2020, which were included as Informational Item #L on the August 26, 2020, Governor and Council Agenda. This amendment is **Sole Source** because MOP 150 requires any amendment to a contract be labeled as sole source when the contract was originally approved as sole source.

The Contractor is activating its region's Multi-Agency Coordination Entity at a level appropriate to meet the needs of the COVID-19 response. The Contractor will continue to improve the regional public health response and support the healthcare system response, while making sure the regional response actions incorporate the latest guidelines and direction issued by the Department. To ensure the health and safety of the response workforce in its region, the

Contractor is also implementing staff resiliency programs, information, and referrals to responder mental health support. Information is being disseminated to the public by the Contractor in coordination with the Department's messaging. In addition to these activities, the Contractor is making preparations to conduct additional operations once a COVID-19 vaccine becomes available.

The population served by the Contractor encompasses the Greater Nashua area. The Regional Public Health Networks coordinate public health response activities across municipalities and community sectors to ensure shared situational awareness and coordinated actions. The network has been coordinating the planning and response of public health emergencies for the past fifteen (15) years. The experience and knowledge the network brings to assist the Department to the COVID-19 Pandemic will immensely assist in the current efforts.

The Department will monitor contracted services by requiring the Contractor to submit:

- Quarterly public health emergency preparedness progress reports using an online system administered by the DPHS.
- After Action Reports and Improvement Plans.
- Documentation of each COVID-19 response activity completed.

Area served: Greater Nashua

Source of Funds: CFDA #93.354, FAIN # NU90TP922106

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Lori A. Shibanette
Commissioner

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

**05-95-90-801010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, MHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT**

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000
			SUB TOTAL	\$390,000	\$0	\$390,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HMS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS
74% Federal Funds & 26% General Funds
CFDA #93.069 FAIN #U90TP922018

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$182,673	\$0	\$182,673
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$197,673	\$0	\$197,673
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$179,673	\$0	\$179,673
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$194,673	\$0	\$194,673
			Sub-Total	\$392,346	\$0	\$392,346

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$92,910	\$0	\$92,910
			Sub Total 2020	\$92,910	\$0	\$92,910
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$89,910	\$0	\$89,910
			Sub Total 2021	\$89,910	\$0	\$89,910
			Sub-Total	\$182,820	\$0	\$182,820

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$80,580	\$0	\$80,580
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$92,580	\$0	\$92,580
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$92,580	\$0	\$92,580
			Sub-Total	\$185,160	\$0	\$185,160

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$96,430	\$0	\$96,430
			Sub Total 2020	\$96,430	\$0	\$96,430
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$93,430	\$0	\$93,430
			Sub Total 2021	\$93,430	\$0	\$93,430
			Sub-Total	\$189,860	\$0	\$189,860

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,360	\$0	\$82,360
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$97,360	\$0	\$97,360
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,360	\$0	\$79,360
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$94,360	\$0	\$94,360
			Sub-Total	\$191,720	\$0	\$191,720

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,675	\$0	\$82,675
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$97,675	\$0	\$97,675
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,675	\$0	\$79,675
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$94,675	\$0	\$94,675
			Sub-Total	\$192,350	\$0	\$192,350

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$89,750	\$0	\$89,750
			Sub Total 2020	\$89,750	\$0	\$89,750
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$86,750	\$0	\$86,750
			Sub Total 2021	\$86,750	\$0	\$86,750
			Sub-Total	\$176,500	\$0	\$176,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$273,223	\$0	\$273,223
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$288,223	\$0	\$288,223
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$270,223	\$0	\$270,223
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$285,223	\$0	\$285,223
			Sub-Total	\$573,446	\$0	\$573,446

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2020	\$83,600	\$0	\$83,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$167,200	\$0	\$167,200

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$91,550	\$0	\$91,550
			Sub Total 2020	\$91,550	\$0	\$91,550
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$88,550	\$0	\$88,550
			Sub Total 2021	\$88,550	\$0	\$88,550
			Sub-Total	\$180,100	\$0	\$180,100
			SUB TOTAL	\$2,942,102	\$0	\$2,942,102

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS

97% Federal Funds & 3% General Funds
CFDA #93.959

FAIN #T1010035

City of Nashua

Vendor # 177441-8011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
			Sub Total 2020	\$132,405	\$0	\$132,405
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
			Sub Total 2021	\$132,405	\$0	\$132,405
			Sub-Total	\$264,810	\$0	\$264,810

County of Cheshire

Vendor # 177372-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2020	\$133,986	\$0	\$133,986
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2021	\$133,986	\$0	\$133,986
			Sub-Total	\$267,972	\$0	\$267,972

Greater Seacoast Community Health

Vendor # 154703-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$85,917	\$0	\$85,917
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2020	\$131,551	\$0	\$131,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$82,380	\$0	\$82,380
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2021	\$128,014	\$0	\$128,014
			Sub-Total	\$259,565	\$0	\$259,565

Granite United Way - Capitol Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$0	\$93,014
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
			Sub Total 2020	\$133,264	\$0	\$133,264
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,015	\$0	\$93,015
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
			Sub Total 2021	\$133,265	\$0	\$133,265
			Sub-Total	\$266,529	\$0	\$266,529

Granite United Way - Carroll County Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2020	\$133,385	\$0	\$133,385
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2021	\$133,385	\$0	\$133,385
			Sub-Total	\$266,770	\$0	\$266,770

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
			Sub Total 2020	\$133,512	\$0	\$133,512
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
			Sub Total 2021	\$133,512	\$0	\$133,512
			Sub-Total	\$267,024	\$0	\$267,024

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
			Sub Total 2020	\$131,149	\$0	\$131,149
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
			Sub Total 2021	\$131,149	\$0	\$131,149
			Sub-Total	\$262,298	\$0	\$262,298

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
			Sub Total 2020	\$129,008	\$0	\$129,008
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
			Sub Total 2021	\$129,008	\$0	\$129,008
			Sub-Total	\$258,016	\$0	\$258,016

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
			Sub Total 2020	\$135,845	\$0	\$135,845
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
			Sub Total 2021	\$135,845	\$0	\$135,845
			Sub-Total	\$271,690	\$0	\$271,690

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087
			Sub Total 2020	\$136,362	\$0	\$136,362
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087
			Sub Total 2021	\$136,362	\$0	\$136,362
			Sub-Total	\$272,724	\$0	\$272,724

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$96,125	\$0	\$96,125
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
			Sub Total 2020	\$133,162	\$0	\$133,162
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,575	\$0	\$99,575
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
			Sub Total 2021	\$136,612	\$0	\$136,612
			Sub-Total	\$269,774	\$0	\$269,774

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$78,453	\$0	\$78,453
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
			Sub Total 2020	\$118,551	\$0	\$118,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,453	\$0	\$93,453
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
			Sub Total 2021	\$133,551	\$0	\$133,551
			Sub-Total	\$252,102	\$0	\$252,102

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
			Sub Total 2020	\$133,069	\$0	\$133,069
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
			Sub Total 2021	\$133,069	\$0	\$133,069
			Sub-Total	\$266,138	\$0	\$266,138
			SUB TOTAL	\$3,445,412	\$0	\$3,445,412

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds
CFDA #93.243

FAIN #SP020796

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$105,375	\$0	\$105,375
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$127,875	\$0	\$127,875

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$104,991	\$0	\$104,991
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$127,491	\$0	\$127,491

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$139,099	\$0	\$139,099
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$161,599	\$0	\$161,599

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$99,678	\$0	\$99,678
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$122,178	\$0	\$122,178

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$105,876	\$0	\$105,876
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,608	\$0	\$20,608
			Sub-Total	\$126,484	\$0	\$126,484

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$117,249	\$0	\$117,249
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$139,749	\$0	\$139,749

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$80,750	\$0	\$80,750
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,213	\$0	\$20,213
			Sub-Total	\$100,963	\$0	\$100,963

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$127,287	\$0	\$127,287
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,805	\$0	\$20,805
			Sub-Total	\$148,092	\$0	\$148,092

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500
			SUB TOTAL	\$1,391,931	\$0	\$1,391,931

05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION

100% Federal Funds
CFDA #93.268

FAIN #H23IP000757

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,182	\$0	\$8,182

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,180	\$0	\$8,180
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,180	\$0	\$38,180

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$15,182	\$0	\$15,182

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,182	\$0	\$8,182

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$7,000	\$0	\$7,000

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$7,000	\$0	\$7,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$22,000	\$0	\$22,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$45,182	\$0	\$45,182

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$6,058	\$0	\$6,058
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$36,058	\$0	\$36,058

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182
			SUB TOTAL	\$355,876	\$0	\$355,876

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds
CFDA #93.074 & 93.889

FAIN #J90TP000535

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000
			SUB TOTAL	\$260,000	\$0	\$260,000

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
			Sub-Total	\$10,891	\$0	\$10,891

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
			Sub-Total	\$10,891	\$0	\$10,891

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
			Sub-Total	\$10,891	\$0	\$10,891

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$6,022	\$0	\$6,022
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$7,333	\$0	\$7,333
			Sub-Total	\$13,355	\$0	\$13,355

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
			Sub-Total	\$10,309	\$0	\$10,309

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$7,070	\$0	\$7,070
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,185
			Sub-Total	\$13,255	\$0	\$13,255
			SUB TOTAL	\$120,750	\$0	\$120,750

**05-95-90-902510-7039 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, PUBLIC HEALTH CRISIS RESPONSE**

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$190,000	\$190,000
			Sub-Total	\$0	\$190,000	\$190,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

			Sub-Total	\$50,000	\$0	\$50,000
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Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$240,000	\$0	\$240,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$240,000	\$0	\$240,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$55,000	\$0	\$55,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$55,000	\$0	\$55,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$50,000	\$0	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$50,000	\$0	\$50,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$49,999	\$0	\$49,999
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$49,999	\$0	\$49,999

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

		SUB TOTAL	\$794,999	\$190,000	\$984,999
		TOTAL ALL	\$10,104,931	\$190,000	\$10,294,931



L mac

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

Lori A. Shibanette
Commissioner

Lisa M. Morris
Director

29 HAZEN DRIVE, CONCORD, NH 03301
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July 13, 2020

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

INFORMATIONAL ITEM

Pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-04, as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, and 2020-14, Governor Sununu has authorized the Department of Health and Human Services, Division of Public Health Services, to enter into **Retroactive, Sole Source** amendments to existing contracts with vendors listed in **bold** below to support emergency operations conducted by the Regional Public Health Networks statewide in response to the COVID-19 pandemic, by increasing the price limitation by \$794,999 from \$9,309,932 to \$10,104,931, effective retroactive to March 16, 2020, with no change to the contract completion date of June 30, 2021. 100% Federal Funds.

The original contracts were approved by Governor and Council on June 19, 2019, item #78E. They were then subsequently amended with Governor and Council approval on February 5, 2020, item #7; and on May 6, 2020, item #47.

Vendor Name	Vendor Code	Contract Number	Area Served	Current Amount	Increase (Decrease)	Revised Amount
City of Manchester	177433	1068192	Greater Manchester	\$1,044,885	\$240,000	\$1,284,885
City of Nashua*	177441	1070165	Greater Nashua	\$731,156	\$0	\$731,156
County of Cheshire	177372	1068196	Greater Monadnock	\$614,792	\$50,000	\$664,792
Granite United Way	160015	1068198	Concord, Carroll County, and South Central	\$2,079,571	\$150,000	\$2,229,571
Greater Seacoast Community Health	154703	1068193	Strafford County	\$690,800	\$50,000	\$740,800
Lakes Region Partnership for Public Health	165635	1068197	Winnepesaukee	\$665,216	\$50,000	\$715,216
Lamprey Health Care	177677	1068952	Seacoast	\$734,643	\$50,000	\$784,643

Mary Hitchcock Memorial Hospital	177160	177160	Greater Sullivan and Upper Valley	\$1,418,853	\$105,000	\$1,523,853
Mid-State Health Center	158055	1068190	Central NH	\$647,878	\$50,000	\$697,878
North Country Health Consortium	158557	1068199	North Country	\$682,138	\$49,999	\$732,137
			Total	\$9,309,932	\$794,999	\$10,104,931
*The amendment with the City of Nashua is currently pending and will be submitted to a future G&C meeting.						

Funds are available in the following accounts for State Fiscal Years 2020 and 2021, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

Fiscal Details Attached

EXPLANATION

The Department requested that the Governor retroactively approve these amendments because the Regional Public Health Networks began mobilizing emergency operations across their respective regions in response to COVID-19 in March 2020. This item is **Sole Source** because MOP 150 requires any amendment to a contract be labeled as sole source when: (1) the contracts were originally approved as sole source; and (2) the funding increase exceeds the original price limitation by 10 percent. The Contractors are activating their regions' Multi-Agency Coordination Entity at a level appropriate to meet the needs of the COVID-19 response. The Contractors will continue to improve the regional public health response and support the healthcare system response, while making sure the regional response actions incorporate the latest guidelines and direction issued by the Department. To ensure the health and safety of the response workforce in each region, the Contractors are also implementing staff resiliency programs, information, and referrals to responder mental health support. Information is being disseminated to the public by the Contractors in coordination with the Department's messaging. In addition to these activities, the Contractors are making preparations to conduct additional operations once a COVID-19 vaccine becomes available.

The population served are all residents in each of the respective public health regions statewide. Every community is assigned to a public health region. The Regional Public Health Networks coordinate public health response activities across municipalities and community sectors to ensure share situational awareness and coordinated actions. The Contractors have been coordinating the planning and response of public health emergencies for the past fifteen (15) years. The experience and knowledge each of these networks brings to assist the Department to the COVID-19 Pandemic will immensely assist in the current efforts.

The Department will monitor contracted services by requiring the Contractors to submit:

- Quarterly public health emergency preparedness progress reports using an online system administered by the DPHS.
- After Action Reports and Improvement Plans.
- Documentation of each COVID-19 response activity completed.

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
Page 3 of 3

Area served: Statewide

Source of Funds: CFDA #93.354, FAIN # NU90TP922106

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



 Lori A. Shabinette
Commissioner

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

**05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT**

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000
			SUB TOTAL	\$390,000	\$0	\$390,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

**05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS**

74% Federal Funds & 26% General Funds

CFDA #93.069

FAIN #U90TP922018

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$182,673	\$0	\$182,673
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
		Sub Total 2020		\$197,673	\$0	\$197,673
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$179,673	\$0	\$179,673
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
		Sub Total 2021		\$194,673	\$0	\$194,673
		Sub-Total		\$392,346	\$0	\$392,346

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$92,910	\$0	\$92,910
		Sub Total 2020		\$92,910	\$0	\$92,910
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$89,910	\$0	\$89,910
		Sub Total 2021		\$89,910	\$0	\$89,910
		Sub-Total		\$182,820	\$0	\$182,820

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$80,580	\$0	\$80,580
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
		Sub Total 2020		\$92,580	\$0	\$92,580
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
		Sub Total 2021		\$92,580	\$0	\$92,580
		Sub-Total		\$185,160	\$0	\$185,160

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$96,430	\$0	\$96,430
		Sub Total 2020		\$96,430	\$0	\$96,430
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$93,430	\$0	\$93,430
		Sub Total 2021		\$93,430	\$0	\$93,430
		Sub-Total		\$189,860	\$0	\$189,860

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,360	\$0	\$82,360
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$97,360	\$0	\$97,360
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,360	\$0	\$79,360
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$94,360	\$0	\$94,360
			Sub-Total	\$191,720	\$0	\$191,720

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,675	\$0	\$82,675
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$97,675	\$0	\$97,675
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,675	\$0	\$79,675
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$94,675	\$0	\$94,675
			Sub-Total	\$192,350	\$0	\$192,350

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$89,750	\$0	\$89,750
			Sub Total 2020	\$89,750	\$0	\$89,750
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$86,750	\$0	\$86,750
			Sub Total 2021	\$86,750	\$0	\$86,750
			Sub-Total	\$176,500	\$0	\$176,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$273,223	\$0	\$273,223
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2020	\$288,223	\$0	\$288,223
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$270,223	\$0	\$270,223
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000	\$0	\$15,000
			Sub Total 2021	\$285,223	\$0	\$285,223
			Sub-Total	\$573,446	\$0	\$573,446

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2020	\$83,600	\$0	\$83,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$167,200	\$0	\$167,200

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$91,550	\$0	\$91,550
			Sub Total 2020	\$91,550	\$0	\$91,550
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$88,550	\$0	\$88,550
			Sub Total 2021	\$88,550	\$0	\$88,550
			Sub-Total	\$180,100	\$0	\$180,100
			SUB TOTAL	\$2,942,102	\$0	\$2,942,102

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS

97% Federal Funds & 3% General Funds
CFDA #93.959 FAIN #TI010035

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
			Sub Total 2020	\$132,405	\$0	\$132,405
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
			Sub Total 2021	\$132,405	\$0	\$132,405
			Sub-Total	\$264,810	\$0	\$264,810

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2020	\$133,986	\$0	\$133,986
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2021	\$133,986	\$0	\$133,986
			Sub-Total	\$267,972	\$0	\$267,972

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$85,917	\$0	\$85,917
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2020	\$131,551	\$0	\$131,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$82,380	\$0	\$82,380
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2021	\$128,014	\$0	\$128,014
			Sub-Total	\$259,565	\$0	\$259,565

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$0	\$93,014
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
			Sub Total 2020	\$133,264	\$0	\$133,264
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,015	\$0	\$93,015
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
			Sub Total 2021	\$133,265	\$0	\$133,265
			Sub-Total	\$266,529	\$0	\$266,529

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2020	\$133,385	\$0	\$133,385
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2021	\$133,385	\$0	\$133,385
			Sub-Total	\$266,770	\$0	\$266,770

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
			Sub Total 2020	\$133,512	\$0	\$133,512
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
			Sub Total 2021	\$133,512	\$0	\$133,512
			Sub-Total	\$267,024	\$0	\$267,024

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
			Sub Total 2020	\$131,149	\$0	\$131,149
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
			Sub Total 2021	\$131,149	\$0	\$131,149
			Sub-Total	\$262,298	\$0	\$262,298

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
			Sub Total 2020	\$129,008	\$0	\$129,008
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
			Sub Total 2021	\$129,008	\$0	\$129,008
			Sub-Total	\$258,016	\$0	\$258,016

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
			Sub Total 2020	\$135,845	\$0	\$135,845
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
			Sub Total 2021	\$135,845	\$0	\$135,845
			Sub-Total	\$271,690	\$0	\$271,690

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087
			Sub Total 2020	\$136,362	\$0	\$136,362
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,087	\$0	\$37,087
			Sub Total 2021	\$136,362	\$0	\$136,362
			Sub-Total	\$272,724	\$0	\$272,724

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$96,125	\$0	\$96,125
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
		Sub Total 2020		\$133,162	\$0	\$133,162
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,575	\$0	\$99,575
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
		Sub Total 2021		\$136,612	\$0	\$136,612
		Sub-Total		\$269,774	\$0	\$269,774

Mid-State Health Center Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$78,453	\$0	\$78,453
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
		Sub Total 2020		\$118,551	\$0	\$118,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,453	\$0	\$93,453
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
		Sub Total 2021		\$133,551	\$0	\$133,551
		Sub-Total		\$252,102	\$0	\$252,102

North Country Health Consortium Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
		Sub Total 2020		\$133,069	\$0	\$133,069
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
		Sub Total 2021		\$133,069	\$0	\$133,069
		Sub-Total		\$266,138	\$0	\$266,138
		SUB TOTAL		\$3,445,412	\$0	\$3,445,412

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds
CFDA #93.243

FAIN #SP020796

Greater Seacoast Community Health Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$105,375	\$0	\$105,375
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total		\$127,875	\$0	\$127,875

Granite United Way - Capitol Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$104,991	\$0	\$104,991
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total		\$127,491	\$0	\$127,491

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$139,099	\$0	\$139,099
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total		\$161,599	\$0	\$161,599

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$99,678	\$0	\$99,678
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total		\$122,178	\$0	\$122,178

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$105,876	\$0	\$105,876
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,608	\$0	\$20,608
		Sub-Total		\$126,484	\$0	\$126,484

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total		\$112,500	\$0	\$112,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$117,249	\$0	\$117,249
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
		Sub-Total		\$139,749	\$0	\$139,749

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$80,750	\$0	\$80,750
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,213	\$0	\$20,213
		Sub-Total		\$100,963	\$0	\$100,963

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$127,287	\$0	\$127,287
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,805	\$0	\$20,805
		Sub-Total		\$148,092	\$0	\$148,092

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500
			SUB TOTAL	\$1,391,931	\$0	\$1,391,931

**05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION**

100% Federal Funds
CFDA #93.268

FAIN #H23IP000757

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,182	\$0	\$8,182

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,180	\$0	\$8,180
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,180	\$0	\$38,180

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$15,182	\$0	\$15,182

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,182	\$0	\$8,182

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$7,000	\$0	\$7,000

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$7,000	\$0	\$7,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$22,000	\$0	\$22,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$45,182	\$0	\$45,182

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$6,058	\$0	\$6,058
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$36,058	\$0	\$36,058

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182
			SUB TOTAL	\$355,876	\$0	\$355,876

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds
CFDA #93.074 & 93.889

FAIN #U90TP000535

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000
			SUB TOTAL	\$260,000	\$0	\$260,000

05:95-90-901510-7864 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
			Sub-Total	\$10,891	\$0	\$10,891

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
			Sub-Total	\$10,891	\$0	\$10,891

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200		\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$5,403	\$0	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$2,467	\$0	\$2,467
			Sub-Total	\$9,070	\$0	\$9,070

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
			Sub-Total	\$10,891	\$0	\$10,891

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$0	\$1,800
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$3,000	\$0	\$3,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,822
SFY 2021	102-500731	Contracts for Prog Svc		\$4,123	\$0	\$4,123
			Sub-Total	\$13,145	\$0	\$13,145

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$6,914	\$0	\$6,914
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$42,108	\$0	\$42,108
SFY 2021	102-500731	Contracts for Prog Svc		\$4,124	\$0	\$4,124
			Sub-Total	\$53,146	\$0	\$53,146

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$6,484	\$0	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$3,207	\$0	\$3,207
			Sub-Total	\$10,891	\$0	\$10,891

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$7,822	\$0	\$7,822
SFY 2021	102-500731	Contracts for Prog Svc		\$4,123	\$0	\$4,123
			Sub-Total	\$13,145	\$0	\$13,145
			SUB TOTAL	\$171,350	\$0	\$171,350

05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, Disease Control

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

			Sub-Total	\$8,818	\$0	\$8,818
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Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,820	\$0	\$1,820
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,820	\$0	\$8,820

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$1,818	\$0	\$1,818

Lampray Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$1,818	\$0	\$1,818

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818
			SUB TOTAL	\$83,000	\$0	\$83,000

05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
			Sub-Total	\$80,000	\$0	\$80,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	\$29,511	\$0	\$29,511
			Sub-Total	\$69,511	\$0	\$69,511
			SUB TOTAL	\$149,511	\$0	\$149,511

05-95-90-900510-5173 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
			Sub-Total	\$10,309	\$0	\$10,309

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
			Sub-Total	\$10,309	\$0	\$10,309

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$4,230	\$0	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$3,700	\$0	\$3,700
			Sub-Total	\$7,930	\$0	\$7,930

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
			Sub-Total	\$10,309	\$0	\$10,309

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$0	\$0
			Sub-Total	\$0	\$0	\$0

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$7,069	\$0	\$7,069
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,185
			Sub-Total	\$13,254	\$0	\$13,254

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$6,022	\$0	\$6,022
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$7,333	\$0	\$7,333

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

			Sub-Total	\$13,355	\$0	\$13,355
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Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$5,498	\$0	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$4,811	\$0	\$4,811
			Sub-Total	\$10,309	\$0	\$10,309

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$7,070	\$0	\$7,070
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$6,185	\$0	\$6,185
			Sub-Total	\$13,255	\$0	\$13,255
			SUB TOTAL	\$120,760	\$0	\$120,760

05-95-90-902510-7039 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, PUBLIC HEALTH CRISIS RESPONSE

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$0	\$0	\$0

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$50,000	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$0	\$50,000	\$50,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$50,000	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$0	\$50,000	\$50,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$50,000	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$0	\$50,000	\$50,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$50,000	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$0	\$50,000	\$50,000

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$50,000	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$0	\$50,000	\$50,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$50,000	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$0	\$50,000	\$50,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$50,000	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$0	\$50,000	\$50,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$240,000	\$240,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$0	\$240,000	\$240,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$50,000	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$0	\$50,000	\$50,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$55,000	\$55,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$0	\$55,000	\$55,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$50,000	\$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$0	\$50,000	\$50,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	\$0	\$49,999	\$49,999
SFY 2021	102-500731	Contracts for Prog Svc	90027027	\$0	\$0	\$0
			Sub-Total	\$0	\$49,999	\$49,999
			SUB TOTAL	\$0	\$794,999	\$794,999

				TOTAL ALL	\$9,309,932	\$794,999	\$10,104,931
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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES.

Lori A. Shlbinette
 Commissioner

Lisa M. Morris
 Director

29 HAZEN DRIVE, CONCORD, NH 03301
 603-271-4501 1-800-852-3345 Ext. 4501
 Fax: 603-271-4827 TDD Access: 1-800-735-2964
 www.dhhs.nh.gov

April 9, 2020

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, to enter into a **Retroactive, Sole Source** amendment to an existing contract with the vendors listed below for the provision of Regional Public Health Network (RPHN) services statewide, by increasing the total price limitation by \$165,636 from \$9,144,296 to \$9,309,932 with no change to the contract completion dates of June 30, 2021 retroactive to April 1, 2020 upon Governor and Council approval. The original contracts were approved by Governor and Council on June 19, 2019, item (#78E) and City of Nashua on September 18, 2019 (Item #25) and most recently amended with Governor and Council approval on February 5, 2020, item #(7). 100% Federal Funds.

Vendor Name	Vendor Code	Contract Number	Area Served	Current Amount	Increase (Decrease)	Revised Amount	G&C Approval
City of Manchester	177433	1068192	Greater Manchester	\$1,044,885	\$0	\$1,044,885	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
City of Nashua	177441	1070165	Greater Nashua	\$717,156	\$14,000	\$731,156	O: September 18, 2019, item #25 A1: February 5, 2020, item #(7)
County of Cheshire	177372	1068196	Greater Monadnock	\$600,792	\$14,000	\$614,792	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
Granite United Way	160015	1068198	Concord, Carroll County, and South Central	\$2,033,370	\$46,201	\$2,079,571	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
Greater Seacoast Community Health	154703	1068193	Strafford County	\$669,063	\$21,737	\$690,800	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)

Lakes Region Partnership for Public Health	165635	1068197	Winnepesaukee	\$647,016	\$18,200	\$665,216	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
Lamprey Health Care	177677	1068952	Seacoast	\$732,539	\$2,104	\$734,643	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
Mary Hitchcock Memorial Hospital	177160	177160	Greater Sullivan and Upper Valley	\$1,390,935	\$27,918	\$1,418,853	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
Mid-State Health Center	158055	1068190	Central NH	\$649,802	\$(1,924)	\$647,878	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
North Country Health Consortium	158557	1068199	North Country	\$658,738	\$23,400	\$682,138	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
			Total	\$9,144,296	\$165,636	\$9,309,932	

Funds are available in the following accounts for State Fiscal Years 2020 and 2021, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

05-95-090-901510-79640000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CHILDHOOD LEAD

05-95-090-900510-5173000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING

See attached fiscal details.

EXPLANATION

This request is **Retroactive** because the contract review and approval process took longer than anticipated and the current vendors need to continue to move forward in their work. This request is **Sole Source** because the current vendors have successfully met performance measures under the current agreement. The Regional Public Health Networks received funding to pilot a lead initiative in their original contract. This additional funding will expand the services that the regions identified as priorities under this initiative. As the Regional Public Health Network model is currently in place, continuing with these regions is the most effective and efficient method to get these services to clients. As previously stated, the original contract was approved by Governor and Council on June 19, 2019, Item #78E. It was then subsequently amended with Governor and Council approval on February 5, 2020, Item #7.

The purpose of this request is to expand lead prevention strategies that will reduce lead poisoning in young children under the age of six (6). All thirteen (13) Public Health Networks received \$3,000 each between June and September of 2019, to support the lead initiative pilot. This funding has allowed the regions to partner with the Department's Environmental Public Health Tracking Program (EPHT) and the Healthy Homes and Lead Poisoning Prevention Program (HHLPPP) to utilize the Department's data on childhood lead testing rates and blood lead elevations to understand each region's lead exposures. The Department developed Regional Lead Exposure Data Briefs that summarized the above referenced data, allowing each region to identify their high risk communities. Previous funding associated with the pilot also supported the regions to work with stakeholders to identify potential short, medium and long-term primary prevention strategies. In October 2019, each region submitted a summary report to the Department that provided information on primary lead prevention strategies and the stage of "readiness" with respect to implementation of those strategies. This summary report will set the stage for understanding what additional funding/resources each region needs to accomplish their primary prevention goals.

An estimated 84,000 children under the age of six across New Hampshire have the potential to be impacted by lead poisoning. In 2018, 2,566 children under the age of six that were tested for lead poisoning had elevated blood lead levels of three micrograms per deciliter or higher. Those children most at risk for lead poisoning are low income, and living in rental housing or homes in disrepair. Though New Hampshire has communities across the state that are at risk, those communities at highest risk are Berlin, Franklin, Farmington, Hinsdale, Laconia, Manchester, Nashua, Rochester, Newport, Claremont, and Concord.

This funding will help Public Health Regions focus on building a prevention framework within each region that will identify and implement primary lead prevention strategies to eliminate lead poisoning among young children. These strategies will be implemented from April 1, 2020 to June 31, 2021 and will include the following:

- Modifying the building permit process.
- Implementing the Environmental Protection Agency's Renovate, Repair and Painting lead safe work practice training into the curriculum of the local school district's Career and Technical Center.
- Implement pro-active inspections of rental housing and licensed childcare facilities.
- Inventory pre-1978 Housing and develop an outreach plan.
- Conduct outreach and education to property owners, families, schools, and the medical community.
- Train local contractors in the Environmental Protection Agency's Renovate, Repair and Painting lead safe work practice training.

The Department will monitor contracted services using the following performance measures:

- At least one (1) representative from the RPHN attends a one-day meeting hosted by the HHLPPP to review data pertaining to the burden of lead in the region.
- At least six (6) diverse partners from the region participate in an educational session on the burden of lead poisoning.
- Implementing strategies identified to reduce the burden of lead poisoning

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
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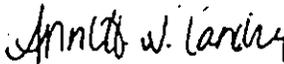
Should the Governor and Executive Council not authorize this request, valuable funding for primary prevention - the removal of lead hazards from the environment before a child is exposed - will not be provided to the Public Health Regions. Primary prevention is the most effective way to ensure that children do not experience the harmful effects of lead exposure.

Area served: Statewide

Source of Funds: CFDA# 93.197/FAIN# NUE2EH001408 and CFDA #93.070/FAIN# NUE1EH001357

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,


Lori A. Shibanette
Commissioner

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
		Sub-Total		\$30,000	\$0	\$30,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	\$15,000	\$0	\$15,000
			Sub-Total	\$30,000	\$0	\$30,000
			SUB TOTAL	\$390,000	\$0	\$390,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS

74% Federal Funds & 26% General Funds

CFDA #93.069

FAIN #U90TP922018

City of Nashua

Vendor # 177441-8011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$182,673		\$182,673
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2020	\$197,673	\$0	\$197,673
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$179,673		\$179,673
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2021	\$194,673	\$0	\$194,673
			Sub-Total	\$392,346	\$0	\$392,346

County of Cheshire

Vendor # 177372-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$92,910	\$0	\$92,910
			Sub Total 2020	\$92,910	\$0	\$92,910
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$89,910	\$0	\$89,910
			Sub Total 2021	\$89,910	\$0	\$89,910
			Sub-Total	\$182,820	\$0	\$182,820

Greater Seacoast Community Health

Vendor # 154703-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$80,580	\$0	\$80,580
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2020	\$95,580	-\$3,000	\$92,580
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$77,580	\$0	\$77,580
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2021	\$92,580	\$0	\$92,580
			Sub-Total	\$188,160	-\$3,000	\$185,160

Granite United Way - Capitol Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$96,430	\$0	\$96,430
			Sub Total 2020	\$96,430	\$0	\$96,430
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$93,430	\$0	\$93,430
			Sub Total 2021	\$93,430	\$0	\$93,430
			Sub-Total	\$189,860	\$0	\$189,860

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,360	\$0	\$82,360
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2020	\$97,360	\$0	\$97,360
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,360	\$0	\$79,360
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2021	\$94,360	\$0	\$94,360
			Sub-Total	\$191,720	\$0	\$191,720

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$82,675	\$0	\$82,675
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2020	\$97,675	\$0	\$97,675
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$79,675	\$0	\$79,675
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2021	\$94,675	\$0	\$94,675
			Sub-Total	\$192,350	\$0	\$192,350

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$89,750	\$0	\$89,750
			Sub Total 2020	\$89,750	\$0	\$89,750
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$86,750	\$0	\$86,750
			Sub Total 2021	\$86,750	\$0	\$86,750
			Sub-Total	\$176,500	\$0	\$176,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$273,223	\$0	\$273,223
SFY 2020	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2020	\$288,223	\$0	\$288,223
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$270,223	\$0	\$270,223
SFY 2021	102-500731	Contracts for Prog Svc	90077028	\$15,000		\$15,000
			Sub Total 2021	\$285,223	\$0	\$285,223
			Sub-Total	\$573,446	\$0	\$573,446

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	\$0	\$86,600
			Sub Total 2020	\$86,600	\$0	\$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	\$0	\$170,200

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$86,600	-\$3,000	\$83,600
			Sub Total 2020	\$86,600	-\$3,000	\$83,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$83,600	\$0	\$83,600
			Sub Total 2021	\$83,600	\$0	\$83,600
			Sub-Total	\$170,200	-\$3,000	\$167,200

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	\$91,550	\$0	\$91,550
			Sub Total 2020	\$91,550	\$0	\$91,550
SFY 2021	102-500731	Contracts for Prog Svc	90077410	\$88,550	\$0	\$88,550
			Sub Total 2021	\$88,550	\$0	\$88,550
			Sub-Total	\$180,100	\$0	\$180,100
			SUB TOTAL	\$2,948,102	-\$6,000	\$2,942,102

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS

97% Federal Funds & 3% General Funds
CFDA #93.959

FAIN #TI010035

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
			Sub Total 2020	\$132,405	\$0	\$132,405
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$91,162	\$0	\$91,162
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$41,243	\$0	\$41,243
			Sub Total 2021	\$132,405	\$0	\$132,405
			Sub-Total	\$264,810	\$0	\$264,810

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2020	\$133,986	\$0	\$133,986
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$94,324	\$0	\$94,324
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$39,662	\$0	\$39,662
			Sub Total 2021	\$133,986	\$0	\$133,986
			Sub-Total	\$267,972	\$0	\$267,972

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$82,380	\$3,537	\$85,917
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2020	\$128,014	\$3,537	\$131,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$82,380	\$0	\$82,380
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$45,634	\$0	\$45,634
			Sub Total 2021	\$128,014	\$0	\$128,014
			Sub-Total	\$256,028	\$3,537	\$259,565

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$0	\$93,014
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
			Sub Total 2020	\$133,264	\$0	\$133,264
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,014	\$1	\$93,015
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,250	\$0	\$40,250
			Sub Total 2021	\$133,264	\$1	\$133,265
			Sub-Total	\$266,528	\$1	\$266,529

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2020	\$133,385	\$0	\$133,385
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,121	\$0	\$93,121
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,264	\$0	\$40,264
			Sub Total 2021	\$133,385	\$0	\$133,385
			Sub-Total	\$266,770	\$0	\$266,770

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
			Sub Total 2020	\$133,512	\$0	\$133,512
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,375	\$0	\$93,375
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,137	\$0	\$40,137
			Sub Total 2021	\$133,512	\$0	\$133,512
			Sub-Total	\$267,024	\$0	\$267,024

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
			Sub Total 2020	\$131,149	\$0	\$131,149
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$88,649	\$0	\$88,649
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$42,500	\$0	\$42,500
			Sub Total 2021	\$131,149	\$0	\$131,149
			Sub-Total	\$262,298	\$0	\$262,298

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
			Sub Total 2020	\$129,008	\$0	\$129,008
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$84,367	\$0	\$84,367
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$44,641	\$0	\$44,641
			Sub Total 2021	\$129,008	\$0	\$129,008
			Sub-Total	\$258,016	\$0	\$258,016

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
			Sub Total 2020	\$135,845	\$0	\$135,845
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$98,040	\$0	\$98,040
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,805	\$0	\$37,805
			Sub Total 2021	\$135,845	\$0	\$135,845
			Sub-Total	\$271,690	\$0	\$271,690

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,187	-\$100	\$37,087
			Sub Total 2020	\$136,462	\$0	\$136,362
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,275	\$0	\$99,275
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,187	-\$100	\$37,087
			Sub Total 2021	\$136,462	-\$100	\$136,362
			Sub-Total	\$272,924	-\$100	\$272,724

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$99,575	-\$3,450	\$96,125
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
			Sub Total 2020	\$136,612	-\$3,450	\$133,162
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$99,575	\$0	\$99,575
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$37,037	\$0	\$37,037
			Sub Total 2021	\$136,612	\$0	\$136,612
			Sub-Total	\$273,224	-\$3,450	\$269,774

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$93,453	-\$15,000	\$78,453
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
			Sub Total 2020	\$133,551	-\$15,000	\$118,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$93,453	\$0	\$93,453
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,098	\$0	\$40,098
			Sub Total 2021	\$133,551	\$0	\$133,551
			Sub-Total	\$267,102	-\$15,000	\$252,102

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2020	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
			Sub Total 2020	\$133,069	\$0	\$133,069
SFY 2021	102-500731	Contracts for Prog Svc	92057502	\$92,488	\$0	\$92,488
SFY 2021	102-500731	Contracts for Prog Svc	92057504	\$40,581	\$0	\$40,581
			Sub Total 2021	\$133,069	\$0	\$133,069
			Sub-Total	\$266,138	\$0	\$266,138
			SUB TOTAL	\$3,460,524	-\$15,012	\$3,445,412

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds
CFDA #93.243

FAIN #SP020796

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$102,375	\$3,000	\$105,375
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$124,875	\$3,000	\$127,875

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$104,991	\$0	\$104,991
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$127,491	\$0	\$127,491

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$139,099	\$0	\$139,099
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$161,599	\$0	\$161,599

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$99,678	\$0	\$99,678
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$122,178	\$0	\$122,178

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$107,283	-\$1,407	\$105,876
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,608	\$0	\$20,608
			Sub-Total	\$127,891	-\$1,407	\$126,484

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$117,249	\$0	\$117,249
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$139,749	\$0	\$139,749

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$96,082	-\$15,332	\$80,750
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,213	\$0	\$20,213
			Sub-Total	\$116,295	-\$15,332	\$100,963

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$127,287	\$0	\$127,287
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$20,805	\$0	\$20,805
			Sub-Total	\$148,092	\$0	\$148,092

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	\$90,000	\$0	\$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	\$22,500	\$0	\$22,500
			Sub-Total	\$112,500	\$0	\$112,500
			SUB TOTAL	\$1,405,670	-\$13,739	\$1,391,931

05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION

100% Federal Funds
CFDA #93.268

FAIN #H23IP000757

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182		\$8,182
SFY 2020	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,182	\$0	\$8,182

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,180	\$0	\$8,180
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,180	\$0	\$38,180

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182		\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000	\$0	\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$15,182	\$0	\$15,182

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc		\$0		
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,182	\$0	\$8,182

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182		\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$7,000	\$0	\$7,000

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$7,000	\$0	\$7,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182		\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	\$0	\$38,182

Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$22,000	\$0	\$22,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$45,182	\$0	\$45,182

Mid-State Health Center Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	-\$2,124	\$6,058
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
			Sub-Total	\$38,182	-\$2,124	\$36,058

North Country Health Consortium Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	\$8,182	\$0	\$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	\$15,000	\$0	\$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	\$15,000		\$15,000
			Sub-Total	\$38,182	\$0	\$38,182
			SUB TOTAL	\$358,000	-\$2,124	\$355,876

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds
CFDA #93.074 & 93.889 FAIN #U90TP000535

City of Nashua Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

County of Cheshire Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Lamproy Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	\$10,000	\$0	\$10,000
			Sub-Total	\$20,000	\$0	\$20,000
			SUB TOTAL	\$260,000	\$0	\$260,000

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$3,603	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$2,467	\$2,467
			Sub-Total	\$3,000	\$6,070	\$9,070

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$3,603	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$2,467	\$2,467
			Sub-Total	\$3,000	\$6,070	\$9,070

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$4,684	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$3,207	\$3,207
			Sub-Total	\$3,000	\$7,891	\$10,891

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$4,684	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$3,207	\$3,207
			Sub-Total	\$3,000	\$7,891	\$10,891

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$3,603	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$2,467	\$2,467
			Sub-Total	\$3,000	\$6,070	\$9,070

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$3,603	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$2,467	\$2,467
			Sub-Total	\$3,000	\$6,070	\$9,070

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$3,603	\$5,403
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$2,467	\$2,467
			Sub-Total	\$3,000	\$6,070	\$9,070

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$4,684	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$3,207	\$3,207
			Sub-Total	\$3,000	\$7,891	\$10,891

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$0	\$1,800
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$3,000	\$0	\$3,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$8,022	\$7,822
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$4,123	\$4,123
			Sub-Total	\$3,000	\$10,145	\$13,145

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$6,914	\$0	\$6,914
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$36,086	\$6,022	\$42,108
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$4,124	\$4,124
			Sub-Total	\$43,000	\$10,146	\$53,146

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$4,684	\$6,484
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$3,207	\$3,207
			Sub-Total	\$3,000	\$7,891	\$10,891

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	\$1,200	\$0	\$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	\$1,800	\$6,022	\$7,822
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$4,123	\$4,123
			Sub-Total	\$3,000	\$10,145	\$13,145
			SUB TOTAL	\$79,000	\$92,350	\$171,350

05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, Disease Control

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Granite United Way - Capitol Region

Vendor # 160015-B001

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,820	\$0	\$1,820
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,820	\$0	\$8,820

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc		\$0		\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$1,818	\$0	\$1,818

Lamproy Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc		\$0		\$0
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$1,818	\$0	\$1,818

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	\$1,818	\$0	\$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	\$7,000		\$7,000
SFY 2021	102-500731	Contracts for Prog Svc		\$0	\$0	\$0
			Sub-Total	\$8,818	\$0	\$8,818
			SUB TOTAL	\$83,000	\$0	\$83,000

05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
			Sub-Total	\$80,000	\$0	\$80,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	\$40,000	\$0	\$40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	\$40,000	-\$10,489	\$29,511
			Sub-Total	\$80,000	-\$10,489	\$69,511
			SUB TOTAL	\$160,000	-\$10,489	\$149,511

05-95-90-900510-5173 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,230	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$3,700	\$3,700
			Sub-Total	\$0	\$7,930	\$7,930

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,230	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$3,700	\$3,700
			Sub-Total	\$0	\$7,930	\$7,930

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$5,498	\$5,498

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,811	\$4,811
			Sub-Total	\$0	\$10,309	\$10,309

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$5,498	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,811	\$4,811
			Sub-Total	\$0	\$10,309	\$10,309

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,230	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$3,700	\$3,700
			Sub-Total	\$0	\$7,930	\$7,930

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,230	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$3,700	\$3,700
			Sub-Total	\$0	\$7,930	\$7,930

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,230	\$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$3,700	\$3,700
			Sub-Total	\$0	\$7,930	\$7,930

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$5,498	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,811	\$4,811
			Sub-Total	\$0	\$10,309	\$10,309

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0		\$0
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0		\$0
			Sub-Total	\$0	\$0	\$0

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$7,069	\$7,069
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$6,185	\$6,185
			Sub-Total	\$0	\$13,254	\$13,254

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$6,022	\$6,022
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$7,233	\$7,233
			Sub-Total	\$0	\$13,255	\$13,255

Mid-State Health Center

Vendor # 158055-B001

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$5,498	\$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$4,811	\$4,811
			Sub-Total	\$0	\$10,309	\$10,309

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	\$0	\$7,070	\$7,070
SFY 2021	102-500731	Contracts for Prog Svc	90004100	\$0	\$6,185	\$6,185
			Sub-Total	\$0	\$13,255	\$13,255
			SUB TOTAL	\$0	\$120,650	\$120,650

			TOTAL ALL	\$9,144,296	\$165,636	\$9,309,932
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Kerrin A. Rounds
Acting Commissioner

Lisa M. Morris
Director

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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext. 4501
Fax: 603-271-4817 TDD Access: 1-800-735-2964
www.dhhs.nh.gov

December 26, 2019

His Excellency Governor Christopher T. Sununu
and the Honorable Executive Council
State House
Concord, NH 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, to amend existing agreements with the vendors listed below for the provision of Regional Public Health Network (RPHN) services, statewide, by increasing the total price limitation by \$197,543 from \$8,946,753 to \$9,144,296, with no change to the completion date of June 31, 2021, effective upon Governor and Executive Council approval. 100% Federal Funds

This agreement was originally approved by the Governor and Executive Council on June 19, 2019 (Item #78E) for nine (9) of the ten (10) items below and on September 18, 2019 (Item #25), City of Nashua.

Vendor Name	Vendor Number	Region	Current (Modified) Budget	Increased (Decreased) Amount	Revised Modified Budget
City of Manchester	177433	Greater Manchester	\$1,017,636	\$27,249	\$1,044,885
City of Nashua	177441	Greater Nashua	\$717,156	\$0	\$717,156
County of Cheshire	177372	Greater Monadnock	\$600,792	\$0	\$600,792
Granite United Way	160015	Concord, Carroll County and South Central	\$1,959,602	\$73,768	\$2,033,370
Greater Seacoast Community Health	154703	Stafford County	\$656,688	\$12,375	\$669,063
Lakes Region Partnership for Public Health	165635	Winnepesaukee	\$647,016	\$0	\$647,016
Lamprey Health Care	177677	Seacoast	\$707,687	\$24,852	\$732,539
Mary Hitchcock Memorial Hospital	177160	Greater Sullivan and Upper Valley	\$1,331,636	\$59,299	\$1,390,935
Mid-State Health Center	158055	Central NH	\$649,802	\$0	\$649,802
North Country Health Consortium	158557	North Country	\$658,738	\$0	\$658,738
		Total:	\$8,946,753	\$197,543	\$9,144,296

Funds are available in the following accounts for State Fiscal Years 2020 and 2021, with authority to adjust amounts within the price limitation and adjust encumbrances between State Fiscal Years through the Budget Office, if needed and justified.

Please See Attached Fiscal Details

EXPLANATION

The purpose of the agreement is to add in separate budgets for each program that is administered by the Regional Public Health Networks. Per the original contract, Exhibit B, section 2.2.3, stated that budgets needed to be incorporated into the contract by Amendment. Additionally, funding was added to five (5) of the RPHN, as each of these RPHN had funding remaining from 2019, to enhance services and expand outreach to young adults between the ages of 18 and 25 to prevent and reduce the use of alcohol, marijuana, and non-medical prescription drugs including opioids and illicit opioids.

The Regional Public Health Networks provide regional public health emergency preparedness, promoting awareness and access to substance misuse prevention, treatment and recovery, school-based seasonal influenza clinics, childhood lead poisoning prevention services, climate and health prevention services, Hepatitis A response services, and host a Public Health Advisory Council to advise the region in the provision of public health services. Each Public Health Network site serves a defined Public Health Region with every municipality in the state assigned to a region, thereby ensuring statewide Public Health Network services.

The Regional Public Health Advisory Council engages senior-level leaders from throughout each region to serve in an advisory capacity for the services funded through these agreements. Over time, the Division of Public Health Services and the Bureau of Drug and Alcohol Services expect that the Regional Public Health Advisory Councils will expand this function to other public health and substance use related services funded by the Department. The goal is for the Regional Public Health Advisory Council to set regional priorities that are data-driven, evidence-based, responsive to the needs of the region, and to serve in this advisory role over all public health and substance use related activities occurring in their region.

The vendors will lead coordinated efforts with regional public health, health care and emergency management partners to develop and exercise regional public health emergency response plans to improve the region's ability to respond to public health emergencies. These regional activities are integral to the State's capacity to respond to public health emergencies and are being utilized for the Hepatitis A outbreak response, by implementing targeted vaccination clinics to at-risk populations.

All Regional Public Health Networks are implementing planning processes to improve blood lead screening rates among children in accordance with state statute and other prevention strategies to reduce the number of children at risk for exposure to lead based paint.

Regional Public Health Networks will also conduct seasonal influenza clinics in local primary and secondary schools to increase access to vaccination. In State Fiscal Year 2019, almost 7,000 children were vaccinated through this effort.

Should Governor and Executive Council not authorize this request, young adults who are most vulnerable and at risk for misusing substances and for developing a substance use disorder will not benefit from prevention and early intervention strategies. Also, essential public health services as stated above will not be implemented, putting safety of the population at risk. Further, these agreements will not include detailed budgets approved by the Department.

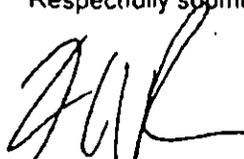
His Excellency, Governor Christopher T. Sununu
and the Honorable Council
Page 3 of 3

Area served: Statewide.

Source of Funds: 100% Federal Funds from the US Department of Health and Human Services,
Substance Abuse and Mental Health Services Administration

In the event that the Federal Funds become no longer available, additional General Funds will
not be requested to support this program.

Respectfully submitted,



Kerrin A. Rounds
Acting Commissioner

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

**05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT**

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
		Sub-Total		30,000	-	30,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Lakes Region Partnership for Public Health

Vendor # 165635-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000

Manchester Health Department

Vendor # 177433-8009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-8003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000

Mid-State Health Center

Vendor # 158055-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000

North Country Health Consortium

Vendor # 158557-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000
			SUB TOTAL	390,000	-	390,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS

74% Federal Funds & 26% General Funds
CFDA #93.069 FAIN #U90TP922018

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	182,673		182,673
SFY 2020	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
			Sub Total 2020	197,673	-	197,673
SFY 2021	102-500731	Contracts for Prog Svc	90077410	179,673		179,673
SFY 2021	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
			Sub Total 2021	194,673	-	194,673
			Sub-Total	392,346	-	392,346

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	92,910	-	92,910
			Sub Total 2020	92,910	-	92,910
SFY 2021	102-500731	Contracts for Prog Svc	90077410	89,910	-	89,910
			Sub Total 2021	89,910	-	89,910
			Sub-Total	182,820	-	182,820

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	80,580	-	80,580
SFY 2020	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
			Sub Total 2020	95,580	-	95,580
SFY 2021	102-500731	Contracts for Prog Svc	90077410	77,580	-	77,580
SFY 2021	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
			Sub Total 2021	92,580	-	92,580
			Sub-Total	188,160	-	188,160

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	96,430	-	96,430
			Sub Total 2020	96,430	-	96,430
SFY 2021	102-500731	Contracts for Prog Svc	90077410	93,430	-	93,430
			Sub Total 2021	93,430	-	93,430
			Sub-Total	189,860	-	189,860

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	86,600	-	86,600
			Sub Total 2020	86,600	-	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600	-	83,600
			Sub Total 2021	83,600	-	83,600
			Sub-Total	170,200	-	170,200

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	82,360	-	82,360
SFY 2020	102-500731	Contracts for Prog Svc	90077028	15,000	-	15,000
			Sub Total 2020	97,360	-	97,360
SFY 2021	102-500731	Contracts for Prog Svc	90077410	79,360	-	79,360
SFY 2021	102-500731	Contracts for Prog Svc	90077028	15,000	-	15,000
			Sub Total 2021	94,360	-	94,360
			Sub-Total	191,720	-	191,720

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	82,675	-	82,675
SFY 2020	102-500731	Contracts for Prog Svc	90077028	15,000	-	15,000
			Sub Total 2020	97,675	-	97,675
SFY 2021	102-500731	Contracts for Prog Svc	90077410	79,675	-	79,675
SFY 2021	102-500731	Contracts for Prog Svc	90077028	15,000	-	15,000
			Sub Total 2021	94,675	-	94,675
			Sub-Total	192,350	-	192,350

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	89,750	-	89,750
			Sub Total 2020	89,750	-	89,750
SFY 2021	102-500731	Contracts for Prog Svc	90077410	86,750	-	86,750
			Sub Total 2021	86,750	-	86,750
			Sub-Total	176,500	-	176,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	273,223	-	273,223
SFY 2020	102-500731	Contracts for Prog Svc	90077028	15,000	-	15,000
			Sub Total 2020	288,223	-	288,223
SFY 2021	102-500731	Contracts for Prog Svc	90077410	270,223	-	270,223
SFY 2021	102-500731	Contracts for Prog Svc	90077028	15,000	-	15,000
			Sub Total 2021	285,223	-	285,223
			Sub-Total	573,446	-	573,446

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	86,600	-	86,600
			Sub Total 2020	86,600	-	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600	-	83,600
			Sub Total 2021	83,600	-	83,600
			Sub-Total	170,200	-	170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	86,600	-	86,600
			Sub Total 2020	86,600	-	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600	-	83,600
			Sub Total 2021	83,600	-	83,600
			Sub-Total	170,200	-	170,200

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	86,600	-	86,600
			Sub Total 2020	86,600	-	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600	-	83,600
			Sub Total 2021	83,600	-	83,600
			Sub-Total	170,200	-	170,200

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	91,550	-	91,550
			Sub Total 2020	91,550	-	91,550
SFY 2021	102-500731	Contracts for Prog Svc	90077410	88,550	-	88,550
			Sub Total 2021	88,550	-	88,550
			Sub-Total	180,100	-	180,100
			SUB TOTAL	2,948,102	-	2,948,102

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS

97% Federal Funds & 3% General Funds
 CFDA #93.959

FAIN #TI010035

City of Nashua

Vendor # 177441-8011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	91,162	-	91,162
SFY 2020	102-500731	Contracts for Prog Svc	92057504	41,243	-	41,243
			Sub Total 2020	132,405	-	132,405
SFY 2021	102-500731	Contracts for Prog Svc	92057502	91,162	-	91,162
SFY 2021	102-500731	Contracts for Prog Svc	92057504	41,243	-	41,243
			Sub Total 2021	132,405	-	132,405
			Sub-Total	264,810	-	264,810

County of Cheshire

Vendor # 177372-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	94,324	-	94,324
SFY 2020	102-500731	Contracts for Prog Svc	92057504	39,662	-	39,662
			Sub Total 2020	133,986	-	133,986
SFY 2021	102-500731	Contracts for Prog Svc	92057502	94,324	-	94,324
SFY 2021	102-500731	Contracts for Prog Svc	92057504	39,662	-	39,662
			Sub Total 2021	133,986	-	133,986
			Sub-Total	267,972	-	267,972

Greater Seacoast Community Health

Vendor # 154703-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	82,380	-	82,380
SFY 2020	102-500731	Contracts for Prog Svc	92057504	45,634	-	45,634
			Sub Total 2020	128,014	-	128,014
SFY 2021	102-500731	Contracts for Prog Svc	92057502	82,380	-	82,380
SFY 2021	102-500731	Contracts for Prog Svc	92057504	45,634	-	45,634
			Sub Total 2021	128,014	-	128,014
			Sub-Total	256,028	-	256,028

Granite United Way - Capitol Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,014	-	93,014
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,250	-	40,250
			Sub Total 2020	133,264	-	133,264
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,014	-	93,014
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,250	-	40,250
			Sub Total 2021	133,264	-	133,264
			Sub-Total	266,528	-	266,528

Granite United Way - Carroll County Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,121	-	93,121
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,264	-	40,264
			Sub Total 2020	133,385	-	133,385
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,121	-	93,121
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,264	-	40,264
			Sub Total 2021	133,385	-	133,385
			Sub-Total	266,770	-	266,770

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,375	-	93,375
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,137	-	40,137
			Sub Total 2020	133,512	-	133,512
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,375	-	93,375
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,137	-	40,137
			Sub Total 2021	133,512	-	133,512
			Sub-Total	267,024	-	267,024

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	88,649	-	88,649
SFY 2020	102-500731	Contracts for Prog Svc	92057504	42,500	-	42,500
			Sub Total 2020	131,149	-	131,149
SFY 2021	102-500731	Contracts for Prog Svc	92057502	88,649	-	88,649
SFY 2021	102-500731	Contracts for Prog Svc	92057504	42,500	-	42,500
			Sub Total 2021	131,149	-	131,149
			Sub-Total	262,298	-	262,298

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	84,367	-	84,367
SFY 2020	102-500731	Contracts for Prog Svc	92057504	44,641	-	44,641
			Sub Total 2020	129,008	-	129,008
SFY 2021	102-500731	Contracts for Prog Svc	92057502	84,367	-	84,367
SFY 2021	102-500731	Contracts for Prog Svc	92057504	44,641	-	44,641
			Sub Total 2021	129,008	-	129,008
			Sub-Total	258,016	-	258,016

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	98,040	-	98,040
SFY 2020	102-500731	Contracts for Prog Svc	92057504	37,805	-	37,805
			Sub Total 2020	135,845	-	135,845
SFY 2021	102-500731	Contracts for Prog Svc	92057502	98,040	-	98,040
SFY 2021	102-500731	Contracts for Prog Svc	92057504	37,805	-	37,805
			Sub Total 2021	135,845	-	135,845
			Sub-Total	271,690	-	271,690

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	99,275	-	99,275
SFY 2020	102-500731	Contracts for Prog Svc	92057504	37,187	-	37,187
			Sub Total 2020	136,462	-	136,462
SFY 2021	102-500731	Contracts for Prog Svc	92057502	99,275	-	99,275
SFY 2021	102-500731	Contracts for Prog Svc	92057504	37,187	-	37,187
			Sub Total 2021	136,462	-	136,462
			Sub-Total	272,924	-	272,924

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	99,575	-	99,575
SFY 2020	102-500731	Contracts for Prog Svc	92057504	37,037	-	37,037
			Sub Total 2020	136,612	-	136,612
SFY 2021	102-500731	Contracts for Prog Svc	92057502	99,575	-	99,575
SFY 2021	102-500731	Contracts for Prog Svc	92057504	37,037	-	37,037
			Sub Total 2021	136,612	-	136,612
			Sub-Total	273,224	-	273,224

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,453	-	93,453
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,098	-	40,098
			Sub Total 2020	133,551	-	133,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,453	-	93,453
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,098	-	40,098
			Sub Total 2021	133,551	-	133,551
			Sub-Total	267,102	-	267,102

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	92,488	-	92,488
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,581	-	40,581
			Sub Total 2020	133,069	-	133,069
SFY 2021	102-500731	Contracts for Prog Svc	92057502	92,488	-	92,488
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,581	-	40,581
			Sub Total 2021	133,069	-	133,069
			Sub-Total	266,138	-	266,138
			SUB TOTAL	3,460,524	-	3,460,524

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds
CFDA #93.243

FAIN #SP020796

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	12,375	102,375
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
			Sub-Total	112,500	12,375	124,875

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	14,991	104,991
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
			Sub-Total	112,500	14,991	127,491

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way - Carroll County Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	49,099	139,099
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
		Sub-Total		112,500	49,099	161,599

Granite United Way - South Central Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	9,678	99,678
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
		Sub-Total		112,500	9,678	122,178

Lemproy Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	82,431	24,852	107,283
SFY 2021	102-500731	Contracts for Prog Svc	92052410	20,608	-	20,608
		Sub-Total		103,039	24,852	127,891

Lakes Region Partnership for Public Health

Vendor # 165635-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	-	90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
		Sub-Total		112,500	-	112,500

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	82052410	90,000	27,249	117,249
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
		Sub-Total		112,500	27,249	139,749

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	80,850	15,232	96,082
SFY 2021	102-500731	Contracts for Prog Svc	92052410	20,213	-	20,213
		Sub-Total		101,063	15,232	116,295

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	83,220	44,067	127,287
SFY 2021	102-500731	Contracts for Prog Svc	92052410	20,805	-	20,805
		Sub-Total		104,025	44,067	148,092

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mid-State Health Center

Vendor # 158055-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	-	90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
			Sub-Total	112,500	-	112,500

North Country Health Consortium

Vendor # 158557-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	-	90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
			Sub-Total	112,500	-	112,500
			SUB TOTAL	1,208,127	187,543	1,405,670

05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION

100% Federal Funds
 CFDA #93.268

FAIN #H23IP000757

County of Cheshire

Vendor # 177372-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc		-	-	-
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,182	-	8,182

Greater Seacoast Community Health

Vendor # 154703-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	38,182	-	38,182

Granite United Way - Capitol Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,180	-	8,180
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	38,180	-	38,180

Granite United Way - Carroll County Region

Vendor # 160015-8001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	38,182	-	38,182

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182		8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023103	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	15,182	-	15,182

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc		-	-	-
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,182	-	8,182

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182		8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	38,182	-	38,182

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		-	-	-
SFY 2020	102-500731	Contracts for Prog Svc	90023103	7,000		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	7,000	-	7,000

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		-	-	-
SFY 2020	102-500731	Contracts for Prog Svc	90023103	7,000		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	7,000	-	7,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182		8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	38,182	-	38,182

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	22,000	-	22,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	45,182	-	45,182

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	38,182	-	38,182

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	38,182	-	38,182
			SUB TOTAL	358,000		358,000

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds

CFDA #93.074 & 93.889

FAIN #U90TP000535

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
		Sub-Total		20,000	-	20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
		Sub-Total		20,000	-	20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
		Sub-Total		20,000	-	20,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
		Sub-Total		20,000	-	20,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
		Sub-Total		20,000	-	20,000
		SUB TOTAL		260,000	-	260,000

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,
BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc			-	
		Sub-Total		3,000	-	3,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	6,914	-	6,914
SFY 2020	102-500731	Contracts for Prog Svc	90036000	36,086	-	36,086
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	43,000	-	43,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000
			SUB TOTAL	79,000	-	79,000

05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, Disease Control

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,818	-	8,818

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,818	-	8,818

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Capitol Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,820	-	1,820
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,820	-	8,820

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,818	-	8,818

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc		-	-	-
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	1,818	-	1,818

Lamprey Health Care

Vendor # 177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,818	-	8,818

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,818	-	8,818

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,818	-	8,818

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc		-	-	-
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	1,818	-	1,818

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,818	-	8,818

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,818	-	8,818
			SUB TOTAL	83,000	-	83,000

05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	40,000	-	40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	40,000	-	40,000
			Sub-Total	80,000	-	80,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	40,000	-	40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	40,000	-	40,000
			Sub-Total	80,000	-	80,000
			SUB TOTAL	160,000	-	160,000
			TOTAL ALL	8,946,753	197,543	9,144,296

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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

Jeffrey A. Meyers
Commissioner

Lisa M. Morris
Director

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext. 4501
Fax: 603-271-4827 TDD Access: 1-800-735-2964
www.dhhs.nh.gov

June 7, 2019

His Excellency Governor Christopher T. Sununu
and the Honorable Executive Council
State House
Concord, NH 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, to enter into retroactive, sole source agreements with the vendors listed below for the provision of Regional Public Health Network (RPHN) services, statewide, in an amount not to exceed \$8,229,597, effective retroactive to April 1, 2019 upon Governor and Executive Council approval through June 30, 2021. 85.76% Federal Funds, 14.24% General Funds.

Vendor Name	Vendor Number	Region	Contract Amount
City of Manchester	177433	Greater Manchester	\$1,017,636
County of Cheshire	177372	Greater Monadnock	\$600,792
Granite United Way	160015	Concord, Carroll County and South Central	\$1,959,602
Greater Seacoast Community Health	154703	Strafford County	\$656,688
Lakes Region Partnership for Public Health	165635	Winnepesaukee	\$647,016
Lamprey Health Care	177677	Seacoast	\$707,687
Mary Hitchcock Memorial Hospital	177160	Greater Sullivan and Upper Valley	\$1,331,636
Mid-State Health Center	158055	Central NH	\$649,802
North Country Health Consortium	158557	North Country	\$658,738
		Total:	\$8,229,597

Funding for this request is available in State Fiscal Year 2019 and is anticipated to be available in State Fiscal Years 2020 and 2021 upon the availability and continued appropriation of funds in the future operating budgets with authority to adjust amounts within the price limitation and adjust encumbrances between State Fiscal Years through the Budget Office, if needed and justified.

Please See Attached Fiscal Details

EXPLANATION

This request is retroactive because the Department of Health and Human Services has declared a public health incident in order to respond to the current statewide outbreak of Hepatitis A. The Regional Public Health Networks were immediately activated to assist in this response and have begun conducting vaccination clinics to at-risk populations. An amount of \$110,000 is being requested to support these activities during State Fiscal Year 2019.

This request is sole source because the current vendors have successfully met performance measures under the current agreement. The Department is seeking new agreements to continue services. The scope of work has been modified since the original Request for Proposals for State Fiscal Year 2018. These modifications are to meet the requirements to the federal grantors and to meet the public health needs. The Department is submitting nine (9) of ten (10) agreements. The remaining agreement with the City of Nashua will be submitted at a future Governor and Executive Council meeting.

The purpose of the agreements is to provide regional public health emergency preparedness, substance misuse prevention and substance use disorders continuum of care services, school-based seasonal influenza clinics, childhood lead poisoning prevention services, climate and health prevention services, Hepatitis A response services, and to host a Public Health Advisory Council to coordinate other public health services, statewide. Each Public Health Network site serves a defined Public Health Region with every municipality in the state assigned to a region, thereby ensuring statewide Public Health Network services.

The Regional Public Health Advisory Council engages senior-level leaders from throughout each region to serve in an advisory capacity over the services funded through these agreements. Over time, the Division of Public Health Services and the Bureau of Drug and Alcohol Services expect that the Regional Public Health Advisory Council will expand this function to other public health and substance use related services funded by the Department. These functions are being implemented to identify strategies that can be implemented within each region to address childhood lead poisoning and to mitigate the potential health risks from climate, such as increases in ticks that spread disease. The goal is for the Regional Public Health Advisory Council to set regional priorities that are data-driven, evidence-based, responsive to the needs of the region, and to serve in this advisory role over all public health and substance use related activities occurring in their region.

The vendors will lead coordinated efforts with regional public health, health care and emergency management partners to develop and exercise regional public health emergency response plans to improve the region's ability to respond to public health emergencies. These regional activities are integral to the State's capacity to respond to public health emergencies and are being utilized for the Hepatitis A response.

According to the 2012-2013 National Survey on Drug Use and Health, the most recent data available demonstrates that 49% of NH's 18-25 year olds reported binge drinking in the past 30 days. This rate is the third highest in the country and much higher than the national average of 38.7%. For pain reliever abuse, 10.5% of NH young adults reported this behavior in the past year, and 10% of young adults reported illicit drug use other than marijuana. This last prevalence indicator is important for several reasons. First, it is the most accessible data point relative to young adult opioid use because the illicit drug use indicator includes opioids. Secondly, NH's rate of 10% for 18-25 year olds reporting regular illicit drug use is the highest in the country and is 1.5 percentage points higher than the next closest state (Rhode Island, 8.6%) and higher than the national average of 6.9%. Furthermore, there were five times greater the number of heroin-related deaths in NH in 2014 than there were in 2008. Heroin-related Emergency Department visits and administrations of naloxone to prevent death from an overdose have also multiplied exponentially in the last two years. Consequently, alcohol and drug misuse cost NH more than \$1.84 billion in 2012 in lost productivity and earnings, increased expenditures for healthcare, and public safety costs. In addition to economic costs, substance misuse impacts and is influenced by poor mental health. From 2007 to 2011, suicide among those aged 10-24 was the second leading cause of death for NH compared to the third leading cause nationally.

In NH, youth have rates of substance use significantly higher than the national average and the other northeast (NE) states as demonstrated in Table 2.

18-25 year olds	NH	NE	US	Significant differences
Binge Drinking	49.0%	43.0%	38.7%	NH Higher than NE and US
Marijuana Use	27.8%	21.0%	18.9%	NH Higher than NE and US
Nonmedical use of pain relievers	10.5%	8.6%	9.5%	No significant difference
Dependent/abusing alcohol or illicit drugs	23.7%	19.1%	18.1%	NH Higher than NE and US

Youth and families across NH describe having little access to services and supports for Substance Use Disorder in NH. In fact, according to the National Survey on Drug Use and Health, NH ranks worst among the states in percentage of 18-25 year olds "needing but not receiving treatment" for alcohol or illicit drug use and is also among the bottom states for 12-17 year olds. Additionally, among 12-20 year olds, NH ranks highest and above the overall national average in both underage alcohol use in past month (NH: 35.72%, US: 23.52%) and underage binge alcohol use in past month (NH: 23.21%, US: 14.75%).

Coordination of community based services in the realms of public health and substance use disorders has become a necessity as an increase in the need for services is faced with a reduction in services that are available.

Eight Regional Public Health Networks will also conduct seasonal influenza clinics in local primary and secondary schools to increase access to vaccination. In State Fiscal Year 2019, almost 7,000 children were vaccinated through this effort.

Should Governor and Executive Council not authorize this Request, these public health and substance use related services will be less coordinated and comprehensive. Developing strong, regionally-based infrastructure to convene, coordinate, and facilitate an improved systems-based approach to addressing these health issues will, over time, reduce costs, improve health outcomes, and reduce health disparities.

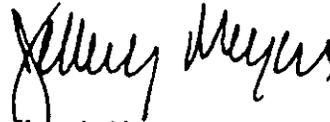
The attached performance measures will be used to measure the effectiveness of the agreement.

Area served: Statewide.

Source of Funds: 85.76%% Federal Funds from the US Department of Health and Human Services, Substance Abuse and Mental Health Services Administration and the Centers for Disease Control and Prevention, Hospital Preparedness Program and Public Health Emergency Preparedness Aligned Cooperative Agreement, and 14.24% General Funds.

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Jeffrey Meyers". The signature is written in a cursive, slightly slanted style.

Jeffrey A. Meyers
Commissioner

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)
05-95-90-901010-8011

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000
			Sub-Total	30,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000
			Sub-Total	30,000

Granite United Way - Capital Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000
			Sub-Total	30,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000
			Sub-Total	30,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000
			Sub-Total	30,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000
			Sub-Total	30,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000
			Sub-Total	30,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000
			Sub-Total	30,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000
			Sub-Total	30,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000
			Sub-Total	30,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000
			Sub-Total	30,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000
			Sub-Total	30,000
			SUB TOTAL	360,000

**05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS:
DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY
PREPAREDNESS**

73% Federal Funds & 27% General Funds
CFDA #93.074 & 93.069

FAIN #U90TP000535

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	89,910
SFY 2020	102-500731	Contracts for Prog Svc		3,000
			Sub Total 2020	92,910
SFY 2021	102-500731	Contracts for Prog Svc	90077410	89,910
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub Total 2021	89,910
			Sub-Total	182,820

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	92,580
SFY 2020	102-500731	Contracts for Prog Svc		3,000
			Sub Total 2020	95,580
SFY 2021	102-500731	Contracts for Prog Svc	90077410	92,580
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub Total 2021	92,580
			Sub-Total	188,160

Granite United Way - Capital Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	93,430
SFY 2020	102-500731	Contracts for Prog Svc		3,000
			Sub Total 2020	96,430
SFY 2021	102-500731	Contracts for Prog Svc	90077410	93,430
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub Total 2021	93,430
			Sub-Total	189,860

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	83,600
SFY 2020	102-500731	Contracts for Prog Svc		3,000
			Sub Total 2020	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub Total 2021	83,600
			Sub-Total	170,200

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region			Vendor # 160015-B001	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	94,360
SFY 2020	102-500731	Contracts for Prog Svc		3,000
			Sub Total 2020	97,360
SFY 2021	102-500731	Contracts for Prog Svc	90077410	94,360
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub Total 2021	94,360
			Sub-Total	191,720

Lamprey Health Care			Vendor #177677-R001	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	94,675
SFY 2020	102-500731	Contracts for Prog Svc		3,000
			Sub Total 2020	97,675
SFY 2021	102-500731	Contracts for Prog Svc	90077410	94,675
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub Total 2021	94,675
			Sub-Total	192,350

Lakes Region Partnership for Public Health			Vendor # 165635-B001	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	86,750
SFY 2020	102-500731	Contracts for Prog Svc		3,000
			Sub Total 2020	89,750
SFY 2021	102-500731	Contracts for Prog Svc	90077410	86,750
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub Total 2021	86,750
			Sub-Total	176,500

Manchester Health Department			Vendor # 177433-B009	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	203,055
SFY 2020	102-500731	Contracts for Prog Svc	90077028	57,168
SFY 2020	102-500731	Contracts for Prog Svc	90077408	25,000
SFY 2020	102-500731	Contracts for Prog Svc		3,000
			Sub Total 2020	288,223
SFY 2021	102-500731	Contracts for Prog Svc	90077410	203,055
SFY 2021	102-500731	Contracts for Prog Svc	90077028	57,168
SFY 2021	102-500731	Contracts for Prog Svc	90077408	25,000
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub Total 2021	285,223
			Sub-Total	573,446

Mary Hitchcock Memorial Hospital - Sullivan County Region			Vendor # 177160-B003	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	83,600
SFY 2020	102-500731	Contracts for Prog Svc		3,000
			Sub Total 2020	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub Total 2021	83,600
			Sub-Total	170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region			Vendor # 177160-B003	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	83,600
SFY 2020	102-500731	Contracts for Prog Svc		3,000
			Sub Total 2020	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub Total 2021	83,600
			Sub-Total	170,200

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	83,600
SFY 2020	102-500731	Contracts for Prog Svc		3,000
			Sub Total 2020	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub Total 2021	83,600
			Sub-Total	170,200

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077410	88,550
SFY 2020	102-500731	Contracts for Prog Svc		3,000
			Sub Total 2020	91,550
SFY 2021	102-500731	Contracts for Prog Svc	90077410	88,550
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub Total 2021	88,550
			Sub-Total	180,100
			SUB TOTAL	2,555,756

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS:
BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS
97% Federal Funds & 3% General Funds
CFDA #93.959 FAIN #TI010035

City of Nashua

Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	91,162
SFY 2020	102-500731	Contracts for Prog Svc	92057504	41,243
			Sub Total 2020	132,405
SFY 2021	102-500731	Contracts for Prog Svc	92057502	91,162
SFY 2021	102-500731	Contracts for Prog Svc	92057504	41,243
			Sub Total 2021	132,405
			Sub-Total	264,810

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	94,324
SFY 2020	102-500731	Contracts for Prog Svc	92057504	39,662
			Sub Total 2020	133,986
SFY 2021	102-500731	Contracts for Prog Svc	92057502	94,324
SFY 2021	102-500731	Contracts for Prog Svc	92057504	39,662
			Sub Total 2021	133,986
			Sub-Total	267,972

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	82,380
SFY 2020	102-500731	Contracts for Prog Svc	92057504	45,634
			Sub Total 2020	128,014
SFY 2021	102-500731	Contracts for Prog Svc	92057502	82,380
SFY 2021	102-500731	Contracts for Prog Svc	92057504	45,634
			Sub Total 2021	128,014
			Sub-Total	256,028

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Capital Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,014
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,250
			Sub Total 2020	133,264
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,014
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,250
			Sub Total 2021	133,264
			Sub-Total	266,528

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,121
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,284
			Sub Total 2020	133,385
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,121
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,264
			Sub Total 2021	133,385
			Sub-Total	266,770

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,375
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,137
			Sub Total 2020	133,512
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,375
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,137
			Sub Total 2021	133,512
			Sub-Total	267,024

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	88,649
SFY 2020	102-500731	Contracts for Prog Svc	92057504	42,500
			Sub Total 2020	131,149
SFY 2021	102-500731	Contracts for Prog Svc	92057502	88,649
SFY 2021	102-500731	Contracts for Prog Svc	92057504	42,500
			Sub Total 2021	131,149
			Sub-Total	262,298

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	84,367
SFY 2020	102-500731	Contracts for Prog Svc	92057504	44,641
			Sub Total 2020	129,008
SFY 2021	102-500731	Contracts for Prog Svc	92057502	84,367
SFY 2021	102-500731	Contracts for Prog Svc	92057504	44,641
			Sub Total 2021	129,008
			Sub-Total	258,016

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	98,040
SFY 2020	102-500731	Contracts for Prog Svc	92057504	37,805
			Sub Total 2020	135,845
SFY 2021	102-500731	Contracts for Prog Svc	92057502	98,040
SFY 2021	102-500731	Contracts for Prog Svc	92057504	37,805
			Sub Total 2021	135,845
			Sub-Total	271,690

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	99,275
SFY 2020	102-500731	Contracts for Prog Svc	92057504	37,187
			Sub Total 2020	136,462
SFY 2021	102-500731	Contracts for Prog Svc	92057502	99,275
SFY 2021	102-500731	Contracts for Prog Svc	92057504	37,187
			Sub Total 2021	136,462
			Sub-Total	272,924

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	99,575
SFY 2020	102-500731	Contracts for Prog Svc	92057504	37,037
			Sub Total 2020	136,612
SFY 2021	102-500731	Contracts for Prog Svc	92057502	99,575
SFY 2021	102-500731	Contracts for Prog Svc	92057504	37,037
			Sub Total 2021	136,612
			Sub-Total	273,224

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,453
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,098
			Sub Total 2020	133,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,453
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,098
			Sub Total 2021	133,551
			Sub-Total	267,102

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92057502	92,488
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,581
			Sub Total 2020	133,069
SFY 2021	102-500731	Contracts for Prog Svc	92057502	92,488
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,581
			Sub Total 2021	133,069
			Sub-Total	266,138
			SUB TOTAL	3,460,524

**05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS:
BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2**

**100% Federal Funds
CFDA #93.243**

FAIN #SP020796

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000.00
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500.00
			Sub-Total	112,500.00

Granite United Way - Capital Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000.00
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500.00
			Sub-Total	112,500.00

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way - Carroll County Region			Vendor # 160015-B001	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000.00
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500.00
			Sub-Total	112,500.00

Granite United Way - South Central Region			Vendor # 160015-B001	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000.00
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500.00
			Sub-Total	112,500.00

Lamprey Health Care			Vendor #177677-R001	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	82,431.00
SFY 2021	102-500731	Contracts for Prog Svc	92052410	20,808.00
			Sub-Total	103,039.00

Lakes Region Partnership for Public Health			Vendor # 165635-B001	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000.00
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500.00
			Sub-Total	112,500.00

Manchester Health Department			Vendor # 177433-B009	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000.00
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500.00
			Sub-Total	112,500.00

Mary Hitchcock Memorial Hospital - Sullivan County Region			Vendor # 177160-B003	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	80,850.00
SFY 2021	102-500731	Contracts for Prog Svc	92052410	20,213.00
			Sub-Total	101,063.00

Mary Hitchcock Memorial Hospital - Upper Valley Region			Vendor # 177160-B003	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	83,220.00
SFY 2021	102-500731	Contracts for Prog Svc	92052410	20,805.00
			Sub-Total	104,025.00

Mid-State Health Center			Vendor # 158055-B001	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000.00
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500.00
			Sub-Total	112,500.00

North Country Health Consortium			Vendor # 158557-B001	
Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000.00
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500.00
			Sub-Total	112,500.00
			SUB TOTAL	1,208,127.00

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000
			Sub-Total	38,182

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	22,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000
			Sub-Total	45,182

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000
			Sub-Total	38,182

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000
			Sub-Total	38,182
			SUB TOTAL	351,000

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS:
DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS
100% Federal Funds -
CFDA #93.074 & 93.889 FAIN #U90TP000535

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
			Sub-Total	20,000

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
			Sub-Total	20,000

Granite United Way - Capital Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
			Sub-Total	20,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
			Sub-Total	20,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Granite United Way -South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
			Sub-Total	20,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
			Sub-Total	20,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
			Sub-Total	20,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
			Sub-Total	20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
			Sub-Total	20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
			Sub-Total	20,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
			Sub-Total	20,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000
			Sub-Total	20,000
			SUB TOTAL	240,000

05-95-90-901510-7964

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	3,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	3,000

Granite United Way - Capital Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	3,000

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	3,000

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	3,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	3,000

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	3,000

Manchester Health Department

Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	3,000

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	3,000

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		6,914
SFY 2020	102-500731	Contracts for Prog Svc	90077700	36,086
SFY 2021	102-500731	Contracts for Prog Svc	90077700	-
			Sub-Total	43,000

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	3,000

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,200
SFY 2020	102-500731	Contracts for Prog Svc		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	3,000
			SUB TOTAL	76,000

**05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS:
DIVISION OF PUBLIC HEALTH, Disease Control**

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,818
SFY 2020	102-500731	Contracts for Prog Svc		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	8,818

Greater Seacoast Community Health

Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,818
SFY 2020	102-500731	Contracts for Prog Svc		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	8,818

Granite United Way - Capital Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,820
SFY 2020	102-500731	Contracts for Prog Svc		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	8,820

Granite United Way - Carroll County Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,818
SFY 2020	102-500731	Contracts for Prog Svc		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	8,818

Granite United Way - South Central Region

Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,818
SFY 2020	102-500731	Contracts for Prog Svc		-
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	1,818

**FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)**

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,818
SFY 2020	102-500731	Contracts for Prog Svc		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	8,818

Lakes Region Partnership for Public Health

Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,818
SFY 2020	102-500731	Contracts for Prog Svc		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	8,818

Mary Hitchcock Memorial Hospital - Sullivan County Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,818
SFY 2020	102-500731	Contracts for Prog Svc		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	8,818

Mary Hitchcock Memorial Hospital - Upper Valley Region

Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,818
SFY 2020	102-500731	Contracts for Prog Svc		-
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	1,818

Mid-State Health Center

Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,818
SFY 2020	102-500731	Contracts for Prog Svc		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	8,818

North Country Health Consortium

Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2019	102-500731	Contracts for Prog Svc		1,818
SFY 2020	102-500731	Contracts for Prog Svc		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-
			Sub-Total	8,818
			SUB TOTAL	83,000

05-95-90-901510-7936

County of Cheshire

Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	40,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	40,000
			Sub-Total	80,000

Lamprey Health Care

Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Total Amount
SFY 2020	102-500731	Contracts for Prog Svc	90077700	40,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	40,000
			Sub-Total	80,000
			SUB TOTAL	160,000
			TOTAL ALL	8,494,407.00



Jeffrey A. Meyers
Commissioner

Lisa M. Morris
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF PUBLIC HEALTH SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext. 4501
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www.dhhs.nh.gov

August 22, 2019

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, to enter into a **retroactive, sole source** agreement with the City of Nashua (Vendor # 177441-B011), 18 Mulberry St. Nashua, NH 03060, to provide Regional Public Health Network (RPHN) services, in an amount not to exceed \$717,156, effective retroactive to June 30, 2019 upon Governor and Executive Council approval through June 30, 2021. 82% Federal Funds, 18% General Funds.

Funds to support this request are anticipated to be available in the following account(s) for State Fiscal Years 2020 and 2021 upon the availability and continued appropriation of funds in the future operating budget, with authority to adjust amounts within the price limitation and adjust encumbrances between State Fiscal Years through the Budget Office, if needed and justified.

Please See Attached Fiscal Details

EXPLANATION

This request is **retroactive** because the Department needs to allow the funds from State Fiscal Year 2019 to be carried forward into State Fiscal Year 2020 in order utilize the federal funding and maximize the effectiveness of the contract within the Greater Nashua Public Health Region. These funds will be utilized to ensure the program can assist at-risk populations that benefit from the wide variety of programs.

This request is **sole source** because the current vendor has successfully met performance measures under the current agreement. The Department is seeking a new agreement to continue

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services. The scope of work has been modified since the original Request for Proposals for State Fiscal Year 2018. These modifications are to meet the requirements to the federal grantors and to meet the public health needs.

This request represents one (1) remaining agreement, nine (9) of the other vendors contracts were approved by the Governor and Executive Council on June 19, 2019 (Item #78E).

The purpose of this request is to provide regional public health emergency preparedness, substance misuse prevention and substance use disorders continuum of care services, childhood lead poisoning prevention services, Hepatitis A response services, and to host a Public Health Advisory Council to coordinate other public health services, statewide. Each Public Health Network site serves a defined Public Health Region with every municipality in the state assigned to a region, thereby ensuring statewide Public Health Network services.

The Regional Public Health Advisory Council engages senior-level leaders from throughout each region to serve in an advisory capacity over the services funded through these agreements. Over time, the Division of Public Health Services and the Bureau of Drug and Alcohol Services expect that the Regional Public Health Advisory Council will expand this function to other public health and substance use related services funded by the Department. These functions are being implemented to identify strategies that can be implemented within each region to address childhood lead poisoning and to mitigate the potential health risks from climate, such as increases in ticks that spread disease. The goal is for the Regional Public Health Advisory Council to set regional priorities that are data-driven, evidence-based, responsive to the needs of the region, and to serve in this advisory role over all public health and substance use related activities occurring in their region.

The vendors will lead coordinated efforts with regional public health, health care and emergency management partners to develop and exercise regional public health emergency response plans to improve the region's ability to respond to public health emergencies. These regional activities are integral to the State's capacity to respond to public health emergencies and are being utilized for the Hepatitis A response.

According to the 2012-2013 National Survey on Drug Use and Health, the most recent data available demonstrates that 49% of NH's 18-25 year olds reported binge drinking in the past 30 days. This rate is the third highest in the country and much higher than the national average of 38.7%. For pain reliever abuse, 10.5% of NH young adults reported this behavior in the past year, and 10% of young adults reported illicit drug use other than marijuana. This last prevalence indicator is important for several reasons. First, it is the most accessible data point relative to young adult opioid use because the illicit drug use indicator includes opioids. Secondly, NH's rate of 10% for 18-25 year olds reporting regular illicit drug use is the highest in the country and is 1.5 percentage points higher than the next closest state (Rhode Island, 8.6%) and higher than the national average of 6.9%. Furthermore, there were five times greater the number of heroin-related deaths in NH in 2014 than there were in 2008. Heroin-related Emergency Department visits and administrations of naloxone to prevent death from an overdose have also multiplied exponentially in the last two years. Consequently, alcohol and drug misuse cost NH more than \$1.84 billion in 2012 in lost productivity and earnings, increased expenditures for healthcare, and public safety costs. In addition to economic costs, substance misuse impacts and is influenced by poor mental health. From 2007 to 2011, suicide among those aged 10-24 was the second leading cause of

death for NH compared to the third leading cause nationally.

In NH, youth have rates of substance use significantly higher than the national average and the other northeast (NE) states as demonstrated in Table 2.

18-25 year olds	NH	NE	US	Significant differences
Binge Drinking	49.0%	43.0%	38.7%	NH Higher than NE and US
Marijuana Use	27.8%	21.0%	18.9%	NH Higher than NE and US
Nonmedical use of pain relievers	10.5%	8.6%	9.5%	No significant difference
Dependent/abusing alcohol or illicit drugs	23.7%	19.1%	18.1%	NH Higher than NE and US

Youth and families across NH describe having little access to services and supports for Substance Use Disorder in NH. In fact, according to the National Survey on Drug Use and Health, NH ranks worst among the states in percentage of 18-25 year olds "needing but not receiving treatment" for alcohol or illicit drug use and is also among the bottom states for 12-17 year olds. Additionally, among 12-20 year olds, NH ranks highest and above the overall national average in both underage alcohol use in past month (NH: 35.72%, US: 23.52%) and underage binge alcohol use in past month (NH: 23.21%, US: 14.75%).

Coordination of community-based services in the realms of public health and substance use disorders has become a necessity as an increase in the need for services is faced with a reduction in services that are available.

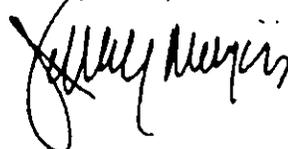
Should Governor and Executive Council not authorize this Request, these public health and substance use related services will be less coordinated and comprehensive. Developing strong, regionally-based infrastructure to convene, coordinate, and facilitate an improved systems-based approach to addressing these health issues will, over time, reduce costs, improve health outcomes, and reduce health disparities.

Area served: Amherst, Brookline, Hollis, Hudson, Litchfield, Lyndeborough, Mason, Merrimack, Milford, Mont Vernon, Nashua, Pelham, and Wilton

Source of Funds: 82% Federal Funds and 18% General Funds.

In the event that the Federal (or Other) Funds become no longer available, additional General Funds will not be requested to support this program.

Respectfully submitted,



Jeffrey A. Meyers
Commissioner

City of Nashua Fiscal Details

05-95-90-901010-5362 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POLICY AND PERFORMANCE, 100% Federal Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90001022	\$15,000
2021	102-500731	Contracts for Prog Svc	90001022	\$15,000
			<i>Sub-Total</i>	\$30,000

05-95-92-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS 73% Federal Funds & 27% General Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90077410	\$182,673
2020	102-500731	Contracts for Prog Svc	90077028	\$15,000
			<i>Sub-Total</i>	\$197,673
2021	102-500731	Contracts for Prog Svc	90077410	\$179,673
2021	102-500731	Contracts for Prog Svc	90077028	\$15,000
			<i>Sub-Total</i>	\$194,673
			<i>Sub-Total</i>	\$392,346

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL PREVENTION SVS 87% Federal Funds & 13% General Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	92057502	\$91,162
2020	102-500731	Contracts for Prog Svc	92057504	\$41,243
			<i>Sub-Total</i>	\$132,405
2021	102-500731	Contracts for Prog Svc	92057502	\$91,162
2021	102-500731	Contracts for Prog Svc	92057504	\$41,243
			<i>Sub-Total</i>	\$132,405
			<i>Sub-Total</i>	\$264,810

City of Nashua Fiscal Details

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS 100% Federal Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90077700	\$10,000
2021	102-500731	Contracts for Prog Svc	90077700	\$10,000
			Sub-Total	\$20,000

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF HEALTH PROTECTION, LEAD PREVENTION 100% Federal Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90036000	\$3,000
2021	102-500731	Contracts for Prog Svc	90036000	\$0
			Sub-Total	\$3,000

05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION 100% Federal Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90023013	\$7,000
2021	102-500731	Contracts for Prog Svc	90023013	\$0
			Sub-Total	\$7,000
			Total	\$717,156