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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC HEALTH SERVICES

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Lori A. Shibinette
Commissioner

Patricia M. Tilley
Director

November 24, 2021

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, authorize the Department of Health and Human Services (DHHS), Division of Public Health Services (DPHS) to accept and expend funds from the Centers for Disease Control and Prevention (CDC) to fund New Hampshire's Tobacco Prevention and Cessation Program in the amount of \$286,589 effective upon approval by the Fiscal Committee and Governor and Council through June 30, 2022, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds.

05-95-90-902010-5608 HEALTH AND SOCIAL SERVICES; DEPT OF HEALTH AND HUMAN SVS,
HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF COMMUNITY AND HEALTH SERVICES,
TOBACCO PREVENTION AND CESSATION
SFY 2022

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-403754	Federal Funds	\$980,906	\$286,589	\$1,267,495
000010	General Funds	\$740,728	\$0	\$740,728
Total Revenue		\$1,721,634	\$286,589	\$2,008,223
010-500100	Personal Services-Permanent	\$301,414	\$5,620	\$307,034
020-500200	Current Expenses	\$54,839	\$0	\$54,839
026-500251	Organizational Dues	\$1,000	\$0	\$1,000
030-500301	Equipment	\$1,500	\$0	\$1,500
037-500173	Technology-Hardware	\$1,000	\$0	\$1,000
038-500175	Technology-Software	\$1,000	\$0	\$1,000
039-500189	Telecommunications	\$3,600	\$0	\$3,600
041-500801	Audit Cost Set Aside	\$1,000	\$0	\$1,000
042-500620	Additional Fringe Benefits	\$42,645	\$0	\$42,645
060-500601	Benefits	\$127,717	\$0	\$127,717
066-500543	Employee Training	\$500	\$0	\$500
070-500704	Instate Travel	\$2,000	\$0	\$2,000
080-500714	Out of State Travel	\$10,000	\$0	\$10,000
102-500731	Contracts for Prgm Svcs	\$1,173,419	\$280,969	\$1,454,388
Total Expenses		\$1,721,634	\$286,589	\$2,008,223

The Department of Health and Human Services' Mission is to join communities and families in providing opportunities for citizens to achieve health and independence.

EXPLANATION

This request is being made to accept grant funds available from the Centers for Disease Control and Prevention (CDC) to administer the New Hampshire (NH) Tobacco Prevention and Cessation Program Grant in support of the implementation of a comprehensive program designed to reduce the prevalence and consumption of tobacco use in New Hampshire. These funds are being carried forward from previous grant periods and being made available for use in the current grant period.

Nearly 90% of tobacco use begins before the age of 18. According to the New Hampshire 2019 Youth Risk Behavior Survey, 34% of high school age youth use electronic cigarettes. The Division of Public Health Services is working with schools and communities to support efforts to decrease initiation of electronic cigarette use and support youth who have become addicted to nicotine. Funds will be used to support school districts and communities to increase engagement opportunities and collect feedback from adolescents in order to improve treatment and prevention campaign messaging.

The funds are to be budgeted as follows:

Class 010 – Funds will be used to pay for a reclassification that took effect after the biennium budget was enacted.

Class 102 – Funds will be used for a contract amendment focused on decreasing adolescent use of electronic cigarettes including but not limited to: develop, promote and disseminate of marketing materials, upon approval by the Department, as part of a statewide marketing, media and communications campaign to reduce electronic cigarette initiation and use among middle and high school aged youth; develop, promote and disseminate Department-approved marketing materials in additional languages, as requested by the Department; provide information, as requested by the Department; necessary to conduct an independent evaluation of campaign strategies; and collaborate with coalition partners and community leaders to extend the reach of messaging efforts and their commitment to sustaining vaping prevention.

In response to the anticipated two-part question, “Can these funds be used to offset General Funds?” and “What is the compelling reason for not offsetting General Funds?” the Division offers the following information: The funds are provided for a specified purpose by CDC as defined in the Notice of Grant Award and cannot be used to offset general funds.

Area served: Statewide

Source of Funds: 100% Federal funds from the Department of Health and Human Services, Centers for Disease Control and Prevention.

If Federal Funds become no longer available, additional General Funds will not be requested to support the program expenditures.

Respectfully submitted,


Lori A. Shabinette
Commissioner

AWARD HISTORY
NH Tobacco Prevention and Cessation Program
AU 56080000

A	NH Tobacco Prevention and Cessation Program NU58DP006786 (1144210/12*10)	
B	Award Ending 4/28/2022 6 NU58DP006786-02-01	1,144,210
	Carryforward from Year 1 award per expanded authority	230,235
C	Expended through 6/30/21	(106,950)
D	Unobligated Balance Unable to Spend	<u> -</u>
E	Award Balance 7/1/21	\$ 1,267,495
F	SFY 22 Appropriation **	(816,786)
G	Balance Forward	<u>(164,120)</u>
H	Available to Accept in SFY 22	286,589
I	Amount Requested this Action	<u><u>286,589</u></u>

**** SFY 22 Appropriation**

	010-090-56080000	Current	OYR	Total	This Action	Revised Budget
J	TOBACCO	816,786	164,120	980,906	-	980,906
	Total	<u>816,786</u>	<u>-</u>	<u>980,906</u>	<u>-</u>	<u>980,906</u>