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Frank Edelblut
Commissioner

Christine Brennan
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
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October 25, 2021

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Education to accept and expend Child Nutrition Technology Innovation Grant Program funds in the amount of $650,606.00 from the United States Department of Agriculture, effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. 100% Federal Funds.

Funds to be budgeted as follows:

FNS Child Nutrition Tech Grant
Account: 06-56-56-562010-NEWXXXX

Class	Class Description	FY 22	FY23
Income			
000-400374	Federal Funds	($209,473.00)	($441,133.00)
Expenditures			
020	Current Expenses	$2,970.00	$0
027	Transfers to DOIT	$2,475.00	$3,300.00
029	Inter-Agency Transfers	$5.00	$8.00
037	Technology-Hardware	$13,500.00	$0
038	Technology-Software	$864.00	$864.00

039	Telecommunications	$2,160.00	$2,880.00
040	Indirect Costs	$1,033.00	$661.00
041	Audit Fund Set Aside	$210.00	$442.00
042	Additional Fringe Benefits	$249.00	$265.00
050	Personal Service Temp Appoi	$3,111.00	$3,310.00
060	Benefits	$725.00	$725.00
080	Out of State Travel Reimb	$4,700.00	$0
102	Contracts for Program Servi	$177,471.00	$428,678.00
	Total	**$209,473.00**	**$441,133.00**

EXPLANATION

The New Hampshire Department of Education (NH DOE), Bureau of Student Wellness and Nutrition, Office of Nutrition Programs and Services (ONPS) received the Child Nutrition Technology Innovation Grant through the Further Consolidated Appropriations Act, 2020 (Public Law 116-94) and Consolidated Appropriations Act, 2021 (Public Law 116-260) which provided the Food and Nutrition Service (FNS) with funding to award to States. This funding is for the purposes of developing, improving, and maintaining automated information technology systems used to operate and manage all Child Nutrition (CN) Programs such as School Meal Programs, Summer Food Service Program, and Child and Adult Care Food Program. USDA's FNS recognizes that State CN technology investments are essential to improving program accountability, data accuracy, program performance measurement, and the capacity to identify and target error-prone areas within and across the CN Programs at the State and Local Educational Agency or Sponsor Organization.

The NH DOE has applied for and was awarded the requested $925,926.00 for the CN Technology Innovation Grant. The Department is requesting appropriation of $650,606.00, and will budget the remaining amount during the FY24/25 budget process. These funds will allow the DOE ONPS to award a vendor(s) to deliver updates to the food and nutrition technology system or to build a new system to provide increased functionality, further data integration, report development, and training for, Department of Information Technology (DOIT), NH DOE personnel and Child Nutrition Program (CNP) operators. The significant updates to the system or the build out over the three-year period will help achieve the below goals:

1. New system to add the administrative reviews to MyNHDOE or alternative system for all CNPs and eliminating the burdensome paper documentation.
2. Additional reports created within MyNHDOE or alternative system to meet the need for all required CNP data reporting.
3. Integration of MyNHDOE or alternative system with the NH First system.
4. Training for DOIT on current system to reduce the need for outside contractors.

APPROPRIATION EXPLANATION

Class	Class Description	Explanation
020	Current Expenses	This classification embraces all commodities that will be used within one year.
027	Transfer To DOIT	Payment by Agencies for hardware, software and related technology procured on their behalf by Dept. of Info Technology
029	Intra-Agency Transfers	Expenses related to financial and compliance audits of federally funded programs
037	Technology-Hardware	Expenditures for new desktop workstations, including monitors, central processing units and keyboards.
038	Technology-Software	Computer Software - Minor upgrades, customer support, application licenses and installation
039	Telecommunications	Expenses for cellphones issued to State employees
040	Indirect Costs	Appropriation needed to pay contracts needed to fulfill grant obligations
041	Audit Fund Set Aside	Expenses related to financial and compliance audits of federally funded programs
042	Additional Fringe Benefits	Used to reimburse the general funds for payments made to retirees health insurance
050	Personal Service Temp	Cost allocations for time and effort
060	Benefits	Withholding taxes from permanent employees due to the Federal government
080	Out of State Travel Reimb	Expenditures include the cost of services for carrying persons whether by land, air or water including Pullman and sleeping car accommodations. Includes cost of lodging incidental to travel.
102	Contracts for Program Servi	Expenditures against contracts with program service providers

Respectfully submitted,

Frank Edelblut
Commissioner of Education

REPORT 495

U.S. DEPARTMENT OF AGRICULTURE - FOOD AND NUTRITION SERVICE
GRANT AWARD DOCUMENT

PC1 / 100

1. GRANTOR AGENCY: USDA - Food and Nutrition Service

2. APPROPRIATION: See below under Appropriation column

3. NH EDUCATION DEPT. BUS MA

101 Pleasant Street

CONCORD NH 03301
VENDOR NO. S3391501 000

4. TITLE OF GRANT: Child Nutrition (2 Year)

5. APPORTIONMENT YEAR: 2021
GAD NUMBER: 8NH300788 AMENDMENT: 000

6. ESTIMATED ANNUAL GRANT AWARD:

7. GRANT PERIOD FROM: 09/30/2021
GRANT PERIOD TO: 09/30/2024

APPROPRIATION	FAIN	ACCOUNT ID	PCA TITLE	CFDA NO.	PREVIOUS LEVEL	INCREASE/DECREASE	CURRENT LEVEL
120/13539	218NH788N7603	202120N760330	- CNP TRAINING AND TECH ASSIS	10.541	$0.00	$925,926.00	$925,926.00
Total:					$0.00	$925,926.00	$925,926.00

9. SPECIAL INSTRUCTIONS/COMMENTS

Please note that the Financial Official (FO) assigned by the above grantee organization is responsible for maintaining valid banking information for this grant. This includes certifying that correct routing and transit numbers(ABA/RTN) and bank account numbers have been entered into the ASAP.gov payment system. The Food and Nutrition Service and the United States Treasury are not responsible for a misdirected payment in the event that the FO entered the incorrect ABA/RTN or bank account number information.

10. AUTHORIZATION
ALLOWANCE HOLDER (DESIGNEE)

USDA, Food & Nutrition Service
65745

Test DC 22079
Telephone:

SIGNATURE: - Electronically Signed by - ROY PERRY

DATE: 09/30/2021

TELEPHONE NO: (703) 305-2060

FORM FNS 495 CREATE ID F0022202