

Frank Edelblut
Commissioner



Christine M. Brennan
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
101 Pleasant Street
Concord, N.H. 03301
TEL (603) 271-3495
FAX (603)-271-1953
Citizens Services Line 1-800-339-9900

October 26, 2021

The Honorable Karen Umberger, Chairman
Fiscal Committee of the General Court and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the New Hampshire Department of Education (NHDOE), Bureau of Special Education to accept and expend additional grant funds from the U.S. Department of Education in the amount of \$25,804,748 for the continued support of the IDEA-Special Education grant, effective upon Fiscal Committee and Governor and Council approval through September 30, 2022. 100% Federal Funds.

Funds to be budgeted as follows:

The Honorable Karen Umberger, Chairman
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IDEA – Special Education

Accounting string:
 06-56-56-562010-25040000

	<u>Description</u>	<u>Adjusted Authorized FY22 Budget</u>	<u>Requested Change</u>	<u>Requested Revised Budget FY22</u>
Income				
000-404661	FEDERAL FUNDS	\$61,479,143	\$25,804,748	\$87,283,891
Expenditures				
010-500100	PERSONAL SERVICES PERM CLASS	\$1,219,752		\$1,219,752
020-500200	CURRENT EXPENSES	\$46,005		\$46,005
021-502668	FOOD INSTITUTIONS	\$2,500		\$2,500
026-500251	ORGANIZATIONAL DUES	\$11,000		\$11,000
027-582703	TRANSFERS TO DOIT	\$156,342		\$156,342
028-582814	TRANSFERS TO GENERAL SERVICE	\$73,986		\$73,986
029-500290	INTRA-AGENCY TRANSFERS	\$55,000		\$55,000
030-500301	EQUIPMENT NEW REPLACEMENT	\$3,000		\$3,000
037-500174	TECHNOLOGY-HARDWARE	\$18,000		\$18,000
038-500177	TECHNOLOGY-SOFTWARE	\$797,165		\$797,165
039-500191	TELECOMMUNICATIONS	\$22,470		\$22,470
040-500800	INDIRECT COSTS	\$181,300		\$181,300
041-500801	AUDIT FUND SET ASIDE	\$55,000	\$25,805	\$80,805
042-500620	ADDITIONAL FRINGE BENEFITS	\$150,000		\$150,000
046-500464	CONSULTANTS	\$20,000		\$20,000
050-500109	PERSONAL SERVICE TEMP	\$80,000		\$80,000
057-500531	BOOKS PERIODICALS SUBSCRIPT	\$2,500		\$2,500
059-500117	TEMP FULL TIME	\$127,581		\$127,581
060-500601	BENEFITS	\$858,820		\$858,820
066-500544	EMPLOYEE TRAINING	\$4,500		\$4,500
070-500704	IN STATE TRAVEL REIMBURSEMENT	\$28,200		\$28,200
072-502626	GRANTS FEDERAL	\$47,889,510	\$25,778,943	\$73,668,453
080-500710	OUT OF STATE TRAVEL REIMB	\$66,100		\$66,100
102-500731	CONTRACTS FOR PROGRAM SERVICE	\$9,597,412		\$9,597,412
230-500765	INTERPRETER SERVICE	\$13,000		\$13,000
	Total	\$61,479,143	\$25,804,748	\$87,283,891

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EXPLANATION

The NH Department of Education receives an IDEA-Special Education award authorized under Part B of the Individuals with Disabilities Education Act (IDEA Part B). This is a formula grant for states to assist-in providing a free appropriate public education (FAPE) in the least restrictive environment for children with disabilities ages 3 through 21. The IDEA grant *requires* that the funds be awarded to local educational agencies (LEAs) to ensure that all children with disabilities have available to them education that emphasizes special education and related services, designed to meet their unique needs and prepare them for further education, employment, and independent living.

Under 34 C.F.R. § 300.202(a)(1), IDEA Part B funds provided to LEAs must be expended to the fullest, in accordance with IDEA. It is the SEA's responsibility to ensure that the LEAs also meet the Uniform Grant Guidance requirements, requirements for procurement, maintain appropriate records and cost documentation and follow a sound financial process. The SEA also assists the LEA's with the monitoring and spending of their IDEA funds during the duration of the grant.

An audit, conducted in 2015, resulted in a federal fiscal finding regarding the district's failure to expend all of their IDEA allocations and the SEA's failure to reallocate those funds to the districts. As a matter of correction, through technical assistance from the SEA, the districts began spending funds more efficiently.

During the COVID-19 pandemic, the United States Department of Education's Office of Special Education Programs (OSEP) extended the 2018-2019 IDEA Grant to obligate funds through September 30, 2021 and to liquidate funds through November 15, 2021 due to the impact of COVID-19. School districts faced spending challenges resulting from the pandemic. The SEA was instrumental in assisting the districts with adjusting to this change in practice to spend down the grant monies.

In order to continue effective and efficient expenditure of IDEA funds, the Bureau of Special Education Support is requesting to appropriate the remaining federal IDEA funds available to be allocated to the SEA. Fulfilling this request will enable the SEA to support districts with spending their IDEA funds so as to avoid another audit finding.

APPROPRIATION EXPLANATION

<u>Class</u>	<u>Class Description</u>	<u>Explanation</u>
041	Audit Fund Set Aside	Appropriation is based on .1 percent of the grant.
072	Grants – Federal	Appropriation for the distribution of funds to grant sub-recipients.

Respectfully Submitted,



Frank Edelblut
Commissioner of Education

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FISCAL SITUATION

Special Education IDEA Grants
06-56-56-562010-25040000
Grant Award Number H027A190103

FFY2019 G5 Balance - 7/1/21				\$ 1,217,093.28
FFY2020 G5 Balance - 7/1/21				\$ 6,165,064.70
FFY2021 G5 Balance - 7/1/21				\$ 27,638,249.89
FFY2022 Grant Award				\$ 52,263,484.00
Less Expenses				\$ -
Subtotal				\$ 87,283,891.87
Less: Total FY 2022 Adjusted Authorized Budget				\$ (61,479,143.00)
Available to accept				\$ 25,804,748.87
Amount requested this action				\$ 25,804,748.00

Enter Payments

Create payments using the form below. An * indicates a required field.

Total Records: 66

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Awards/Page:

Show All Awards

Award No.	Payment Amount (\$)	Deposit Date (MM/DD/YYYY)	Recipient Reference	Available Balance	Net Authorization	Last Day to Draw	Bank Account	File #
H027A180103		07/02/2021	923 2504	\$1,217,093.28	\$49,813,585.00	12/30/2021	*** 1202 ACH	
H027A190103		07/02/2021	202023 2504	\$6,185,064.70	\$50,129,598.00	01/31/2022	*** 1202 ACH	
H027A200103		07/02/2021	123 2504 202123	\$27,638,249.89	\$51,600,636.00	12/30/2022	*** 1202 ACH	
H126A200042		07/02/2021	202090 2538	\$7,396,565.90	\$11,712,652.00	01/31/2022	*** 1202 ACH	
H126A210042		07/02/2021		\$11,905,258.00	\$11,905,258.00	01/31/2022	*** 1202 ACH	
H173A180109		07/02/2021	924 2505	\$231,299.05	\$1,560,343.00	12/30/2021	*** 1202 ACH	
H173A190109		07/02/2021	202024 2505	\$554,285.38	\$1,597,190.00	01/31/2022	*** 1202 ACH	
H173A200109		07/02/2021	124 2505 202124	\$999,748.45	\$1,608,216.00	12/30/2022	*** 1202 ACH	
H177B200029		07/02/2021	202093 2549	\$20,169.85	\$225,000.00	01/31/2022	*** 1202 ACH	
H177B210029		07/02/2021	193 2549 202193	\$157,727.77	\$225,000.00	01/31/2022	*** 1202 ACH	
H187A200043		07/02/2021	202098A 2539 098A	\$99,748.62	\$150,000.00	01/31/2022	*** 1202 ACH	
H187A210043		07/02/2021		\$150,000.00	\$150,000.00	01/31/2022	*** 1202 ACH	
H187B200043		07/02/2021	202098B 2539 098B	\$137,600.10	\$150,000.00	02/01/2022	*** 1202 ACH	
H187B210043		07/02/2021		\$150,000.00	\$150,000.00	01/31/2022	*** 1202 ACH	
H323A170029		07/02/2021	833/W2003/133 2506	\$763,056.70	\$3,080,000.00	01/30/2023	*** 1202 ACH	
B372A200006		07/02/2021	CAN *307 7128	\$2,004,174.35	\$2,040,097.46	06/28/2024	*** 1202 ACH	Routing
S010A180029		07/02/2021	919 2509	\$424,584.40	\$39,757,714.00	01/31/2022	*** 1202 ACH	
S010A190029		07/02/2021	202019 2509	\$3,154,253.20	\$44,815,611.00	01/31/2022	*** 1202 ACH	
S010A200029		07/02/2021	119 2509 202119	\$31,745,513.67	\$46,337,409.00	01/30/2023	*** 1202 ACH	



US Department of Education
Washington, D.C. 20202

H027A210103 - 21A

GRANT AWARD NOTIFICATION

1 RECIPIENT NAME NEW HAMPSHIRE DEPT. OF EDUCATION 101 PLEASANT STREET CONCORD, NH 03301 - 3860	2 AWARD INFORMATION PR/AWARD NUMBER H027A210103 - 21A ACTION NUMBER 2 ACTION TYPE Revision AWARD TYPE Formula																				
3 PROJECT STAFF RECIPIENT STATE DIRECTOR Rebecca A Fredette (603) 271-6693 Rebecca.A.Fredette@doe.nh.gov EDUCATION PROGRAM CONTACT Gregory Corr (202) 245-7309 gregg.corr@ed.gov EDUCATION PAYMENT HOTLINE G5 PAYEE HELPDESK 888-336-8930 edcava.mer@ed.gov	4 PROJECT DESCRIPTION 84.027A STATE GRANT - B (611)																				
5 KEY PERSONNEL N/A																					
6 AWARD PERIODS BUDGET PERIOD 07/01/2021 - 09/30/2022 FEDERAL FUNDING PERIOD 07/01/2021 - 09/30/2022 FUTURE BUDGET PERIODS N/A																					
7 AUTHORIZED FUNDING CURRENT AWARD AMOUNT \$37,385,173.00 PREVIOUS CUMULATIVE AMOUNT \$14,878,311.00 CUMULATIVE AMOUNT \$52,263,484.00																					
8 ADMINISTRATIVE INFORMATION DUNS/SSN 808590277 REGULATIONS CFR PART 300 EDGAR AS APPLICABLE 2 CFR AS APPLICABLE ATTACHMENTS N/A																					
9 LEGISLATIVE AND FISCAL DATA AUTHORITY: PL 108-446 PART - B INDIVIDUAL WITH DISABILITIES EDUCATION ACT PROGRAM TITLE: SPECIAL EDUCATION - GRANTS TO STATES CFDA/SUBPROGRAM NO: 84.027A <table border="1" data-bbox="277 1608 1356 1700"> <thead> <tr> <th>FUND CODE</th> <th>FUNDING YEAR</th> <th>AWARD YEAR</th> <th>ORG. CODE</th> <th>CATEGORY</th> <th>LIMITATION</th> <th>ACTIVITY</th> <th>CFDA</th> <th>OBJECT CLASS</th> <th>AMOUNT</th> </tr> </thead> <tbody> <tr> <td>0300A</td> <td>2022</td> <td>2022</td> <td>EH000000</td> <td>B</td> <td>KAA</td> <td>000</td> <td>027</td> <td>4101A</td> <td>\$37,385,173.00</td> </tr> </tbody> </table>		FUND CODE	FUNDING YEAR	AWARD YEAR	ORG. CODE	CATEGORY	LIMITATION	ACTIVITY	CFDA	OBJECT CLASS	AMOUNT	0300A	2022	2022	EH000000	B	KAA	000	027	4101A	\$37,385,173.00
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0300A	2022	2022	EH000000	B	KAA	000	027	4101A	\$37,385,173.00												