



The State of New Hampshire  
**Department of Environmental Services**



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Robert R. Scott, Commissioner

October 25, 2021

NH004121 - 8-95 FUND

The Honorable Karen Umberger, Chairman  
 Fiscal Committee of the General Court  
 State House  
 Concord, NH

His Excellency, Governor Christopher T. Sununu  
 and the Honorable Council  
 State House  
 Concord, NH 03301

**REQUESTED ACTIONS**

1. Pursuant to RSA 9:16-c, I, authorize the Department of Environmental Services (NHDES) to transfer federal grant funds in the amount of \$35,052 to better utilize federal funds to expend the entire grant award, effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. 100% Federal Funds.
2. Authorize NHDES to accept and expend additional federal funds in the amount of \$23,207 to allow NHDES to upgrade its *State and Local Emissions Inventory System (SLEIS)* software, effective upon Governor and Council approval through June 30, 2023. 100% Federal Funds.

Funding is to be budgeted as follows:

**EXCHANGE NETWORK GRANTS  
 03-44-44-440010-5091000  
 FY2022**

Class	Budget Category	Current Budget	Transfers	Additional Funds	Revised Budget
<b>Income</b>					
000-405239	Federal Funds	(\$59,002)	\$0	(23,207)	(\$82,209)
<b>Expenditures</b>					
018-500106	Overtime	\$500	(\$500)	\$0	\$0
020-500200	Current Expense	\$500	(\$500)	\$0	\$0
027-500799	Transfers to DoIT	\$1,000	\$5,759	\$0	\$6,759
030-500302	Equipment	\$1,750	(\$1,750)	\$0	\$0
038-500177	Technology-Software	\$2,500	\$29,293	23,207	\$55,000
040-500800	Indirect Costs	\$3,279	(\$1,575)	\$0	\$1,704
041-500801	Audit Fund Set Aside	\$86	(\$4)	\$0	\$82
042-500620	Additional Fringe Benefits	\$2,000	(\$1,541)	\$0	\$459
059-500117	Salary Temporary Employees	\$22,125	(\$9,651)	\$0	\$12,474

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Fiscal Committee of the General Court

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Class	Budget Category	Current Budget	Transfers	Additional Funds	Revised Budget
060-500601	Benefits	\$10,162	(\$4,431)	\$0	\$5,731
066-501709	Employee Training	\$1,500	(\$1,500)	\$0	\$0
070-500705	In-State Travel	\$500	(\$500)	\$0	\$0
080-500716	Out Of State Travel	\$3,100	(\$3,100)	\$0	\$0
102-500731	Contracts for Program Services	\$10,000	(\$10,000)	\$0	\$0
<b>TOTAL</b>		<b>\$59,002</b>	<b>\$0</b>	<b>23,207</b>	<b>\$82,209</b>

#### EXPLANATION

NHDES has been awarded a competitive Federal grant from the US Environmental Protection Agency's (EPA) Environmental Information Exchange Network. This funding will be used to upgrade New Hampshire's *State and Local Emission Inventory* (SLEIS) software program, which is used to collect and submit air emissions data to EPA. Pursuant to 40 CFR, Part 51, NHDES is required to submit air emissions data to EPA on an annual basis. In calendar year 2020, EPA made significant changes to the reporting format such that New Hampshire is no longer able to automatically submit its air emissions data to EPA. The upgraded SLEIS software program will allow NHDES to re-establish automatic data submittals to EPA and provide a platform for future development of electronic reporting of data from regulated entities.

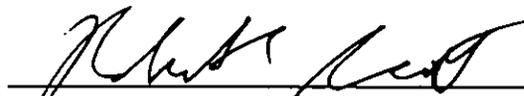
NHDES is requesting authorization to transfer appropriations between classes in order to better utilize federal funds and to accept and expend additional grant funds. We request to budget these funds as follows:

Class 027 *Transfers to DOIT* - Funds to cover personnel costs for DOIT staff to perform work under the grant.

Class 038 *Technology-Software* - The funds will be used to purchase and install the newest version of the *State and Local Emission Inventory System* (SLEIS) software and to pay a required one year license and maintenance fee for that software.

In the event that the Federal funds become no longer available, general funds will not be requested to support this program.

We respectfully request your approval of these items.

  
Robert R. Scott, Commissioner

**NH DEPARTMENT OF ENVIRONMENTAL SERVICES  
EXCHANGE NETWORK GRANTS  
FISCAL SITUATION FY2022  
03-44-44-440010-50910000**

Total Federal Award	\$82,209
Less Expenditures thru 06/30/2021	\$0
Remaining Authorization to Budget	\$82,209
Less Current FY22 Budget Authorization	\$59,002
Total Available for Budgeting	\$23,207
<b>REQUESTED ACTION</b>	<b>\$23,207</b>
Available to Budget at a later date	\$0

Grant Award Number	<u>Award Amount</u>	<u>Expenses to 06/30/2021</u>	<u>Balance</u>
OS84026301	\$82,209	\$0	\$82,209
<b>TOTAL</b>	<b>\$82,209</b>	<b>\$0</b>	<b>\$82,209</b>

	<b>U.S. ENVIRONMENTAL PROTECTION AGENCY</b> <b>Grant Agreement</b>		GRANT NUMBER (FAIN): 84026301	DATE OF AWARD
			MODIFICATION NUMBER: 0	09/15/2021
			PROGRAM CODE: OS	
			TYPE OF ACTION New	MAILING DATE 09/22/2021
			PAYMENT METHOD: ASAP	ACH# 10108
RECIPIENT TYPE: State			Send Payment Request to: Contact EPA RTPFC at: rtpfc-grants@epa.gov	
RECIPIENT: New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095 EIN: 02-6000618			PAYEE: Business Admin III New Hampshire D.E.S. 29 Hazen Drive, P.O. Box 95 Concord, NH 03302-0095	
PROJECT MANAGER		EPA PROJECT OFFICER		EPA GRANT SPECIALIST
Newton Strickland 29 Hazen Drive P.O. Box 0095 Concord, NH 03302-0095 E-Mail: Newton.Strickland@des.nh.gov Phone: 603-271-6283		Steven Zailskas 5 Post Office Square Boston, MA 02109 E-Mail: Zailskas.Steven@epa.gov Phone: 617-918-1959		Shana Etheridge 1200 Pennsylvania Ave NW Washington, DC 20460, 3903R E-Mail: Etheridge.Shana@epa.gov Phone: 202-564-9777
PROJECT TITLE AND DESCRIPTION FY 2021 EN Grant New Hampshire Department of Environmental Services  The purpose of this project is to enhance IT and data management capabilities that facilitate the electronic collection, reporting, exchange, sharing and integration of the full range of data that informs the business of environmental protection. The activities to be performed include: Upgrading the State and Local Emissions Inventory System (SLEIS) from version 1.2 to version 2.x; and updating data flow utilizing the CERS XML v2. The anticipated deliverables include: upgraded SLEIS software; platform for online emissions data and fee submittal; and established emission data flow able to be sent directly to EPA's Emissions Inventory System (EIS) from the NH system. Expected outcomes include: direct input of air emissions data from regulated Sources, through a CROMERR compliant system via the web and for agency review and approval of submitted data before transmitting to EIS; and increased accuracy and completeness of information about control equipment and their configurations at a facility resulting in a better understanding of process implementation, status, and analysis of point source emissions data trends. Beneficiaries include: New Hampshire Department of Environmental Services air program staff; and regulated entities having to submit emissions data and pay fees. The New Hampshire Department of Information Technology will assist in this project as a subrecipient.				
BUDGET PERIOD 10/01/2021 - 09/30/2024	PROJECT PERIOD 10/01/2021 - 09/30/2024	TOTAL BUDGET PERIOD COST \$82,209.00	TOTAL PROJECT PERIOD COST \$82,209.00	
<b>NOTICE OF AWARD</b>				
Based on your Application dated 03/31/2021 including all modifications and amendments, the United States acting by and through the US Environmental Protection Agency (EPA) hereby awards \$82,209.00. EPA agrees to cost-share 100.00% of all approved budget period costs incurred, up to and not exceeding total federal funding of \$82,209.00. Recipient's signature is not required on this agreement. The recipient demonstrates its commitment to carry out this award by either: 1) drawing down funds within 21 days after the EPA award or amendment mailing date; or 2) not filing a notice of disagreement with the award terms and conditions within 21 days after the EPA award or amendment mailing date. If the recipient disagrees with the terms and conditions specified in this award, the authorized representative of the recipient must furnish a notice of disagreement to the EPA Award Official within 21 days after the EPA award or amendment mailing date. In case of disagreement, and until the disagreement is resolved, the recipient should not draw down on the funds provided by this award/amendment, and any costs incurred by the recipient are at its own risk. This agreement is subject to applicable EPA regulatory and statutory provisions, all terms and conditions of this agreement and any attachments.				
ISSUING OFFICE (GRANTS MANAGEMENT OFFICE)			AWARD APPROVAL OFFICE	
ORGANIZATION / ADDRESS Grants and Interagency Agreement Management Division 1200 Pennsylvania Ave, NW Mail code 3903R Washington, DC 20460			ORGANIZATION / ADDRESS Environmental Protection Agency, Office of Mission Support OMS - Office of Mission Support 1200 Pennsylvania Ave, NW Washington, DC 20460	
<b>THE UNITED STATES OF AMERICA BY THE U.S. ENVIRONMENTAL PROTECTION AGENCY</b>				
Digital signature applied by EPA Award Official for Jill Young - Chief - Grants Management Branch Phillip Schindel - Associate Award Official				DATE 09/15/2021