



# State of New Hampshire

DEPARTMENT OF SAFETY  
JAMES H. HAYES BLDG. 33 HAZEN DR.  
CONCORD, N.H. 03305  
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RICHARD C. BAILEY, JR.  
ASSISTANT COMMISSIONER

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September 29, 2021

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

## REQUESTED ACTION

1. Pursuant to RSA 9:16-c, authorize the Department of Safety (DOS), Division of State Police, to reallocate federal funds in the amount of \$171,663.00 from the US Department of Justice for the purpose of developing a more efficient and effective Sex Offender Registry program within the Division of State Police. Effective upon Fiscal Committee and Governor and Council approval through September 30, 2022. Funding Source: 100% Federal Funds.

2. Pursuant to RSA 124:15 and contingent upon approval of requested action #1, authorize the Department of Safety, to establish class 046 consultant positions for the purpose of developing a program that will connect directly to the Sex Offender Registry and provide a more efficient and effective SOR to the state. Effective upon Fiscal Committee and Governor and Council approval through September 30, 2022. Funding source: 100% Federal Funds

Funds are to be budgeted in SFY2022 in the following account:

02-23-23-234010-31170000 Dept. of Safety - Division of State Police - Sex Offender Grant

<u>Class</u>	<u>Description</u>	<u>Current Adjusted Authorized</u>	<u>Requested Action</u>	<u>Revised Adjusted Authorized</u>
000-407714	Federal Funds	\$ (384,754.00)	\$ (0.00)	\$ 384,754.00
018-500106	Overtime	\$ 200,000.00	\$ (54,785.00)	\$ 145,215.00
037-500173	Technology - Hardware	\$ 12,000.00	\$ 76,015.00	\$ 88,015.00
040-500800	Indirect Cost	\$ 35,838.00	\$ (22,094.00)	\$ 13,744.00
041-500801	Audit Fund Set Aside	\$ 311.00	\$ 74.00	\$ 385.00
046-500464	Consultants,	\$ -	\$ 95,574.00	\$ 95,574.00
050-500109	Personnel Services - Temp	\$ 30,000.00	\$ (30,000.00)	\$ -
060-500606	Benefits	\$ 72,955.00	\$ (31,134.00)	\$ 41,821.00
070-502970	In-State- Travel	\$ 10,000.00	\$ (10,000.00)	\$ -
103-502664	Contracts for Operational Services	\$ 23,650.00	\$ (23,650.00)	\$ -
	<b>Total</b>	<b>\$ 384,754.00</b>	<b>\$ -</b>	<b>\$ 384,754.00</b>

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The Honorable Ken Weyler, Chairman  
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### EXPLANATION

This grant will assist the NH State Police Sex Offender Registry (SOR) with identifying and tracking the sex offender population living, working or attending school in New Hampshire by supplementing the State Police forces in partnership with local enforcement, the US attorney's Office and the U.S. Marshals. This grant will enable NH State Police to provide a more efficient and effective SOR to the state, which in turn will ensure sex offender accountability and compliance, as well as continue our efforts for NH to become compliant with the electronic data collection requirements set forth in the Sex Offender Registration and Notification Act (SORNA).

The new system will function to integrate local jurisdictions information with the SOR by submitting offender updates electronically as opposed to in paper form. The signature pads are necessary for the offender to sign and acknowledge his/her registration requirements. The signature pads will be provided to Local Agencies and Troop Stations that currently register the offenders. The determination for who will receive the signature pads is based on VPN ability and the number of offenders in their jurisdiction. The SOR currently receives updates by email, fax, regular mail, or hard copy. This system will allow offenders to sign electronically, streamlining the existing process and providing SOR with updated offender information almost immediately. Jurisdictions who do not receive the signature pads can still report in the standard method.

Funds are to be budgeted as follows:

Funds in Class 037, Technology – Hardware, are needed to purchase 160 signature pads.

Funds in Class 041, Audit Funds Set Aside, are needed to pay Administrative Services on eligible expenses.

Funds in Class 046, Consultants, are needed to hire a contractor to develop a program that will connect directly to the Sex Offender Registry.

The following information is provided in accordance with the Comptroller's instructional memorandum dated September 21, 1981.

- 1) List of personnel involved: *Temporary consultants*
- 2) Nature, Need, and Duration: *The temporary consultants will provide for the increased need for subject matter experts beyond the limited resources of in-house personnel in the design, configuration, and deployment of developing a program that will connect directly to the Sex Offender Registry.*
- 3) Relationship to existing agency programs: *This program will enhance the existing Sex Offender Registry to make it more effective and efficient which in turn will ensure sex offender accountability and compliance, as well as continue our efforts for NH to become compliant with the electronic data collection requirements.*
- 4) Has a similar program been requested of the legislature and denied? *No.*
- 5) Why wasn't funding included in the agency's budget request? *It was unclear at that time that there would be a potential need for consultants to complete these tasks.*
- 6) Can portions of the grant funds be utilized? *This request is 100% federally funded.*
- 7) Estimate the funds required to continue this position(s): *The temporary consulting positions are estimated at \$95,574.00.*

In the event that Federal funds become no longer available General and/or Highway funds will not be requested to support this program.

Respectfully submitted,



Robert L. Quinn  
Commissioner of Safety



U.S. Department of Justice  
Office of Justice Programs  
Sex Offender Sentencing,  
Monitoring, Apprehending,  
Registering and Tracking Office

Grant

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1. RECIPIENT NAME AND ADDRESS (including Zip Code) New Hampshire Department of Safety 33 Hazen Drive Concord, NH 03305		4. AWARD NUMBER: 2019-AW-BX-0028	
		5. PROJECT PERIOD: FROM 10/01/2019 TO 09/30/2022 BUDGET PERIOD: FROM 10/01/2019 TO 09/30/2022	
		6. AWARD DATE 09/20/2019	7. ACTION Initial
2a. GRANTEE IRS/VENDOR NO. 024003618	8. SUPPLEMENT NUMBER 00		
2b. GRANTEE DUNS NO. 06040564	9. PREVIOUS AWARD AMOUNT		\$ 0
3. PROJECT TITLE Statewide Sex Offender support for Adam Walsh implementation and compliance to include focus area 1.		10. AMOUNT OF THIS AWARD	\$ 384,754
		11. TOTAL AWARD	\$ 384,754 *
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).			

13. STATUTORY AUTHORITY FOR GRANT  
This project is supported under Adam Walsh Child Protection and Safety Act of 2006, P.L. 109-248

14. CATALOG OF DOMESTIC FEDERAL ASSISTANCE (CFDA Number)  
16.750 - Support for Adam Walsh Act Implementation Grant Program

15. METHOD OF PAYMENT  
GPRS

AGENCY APPROVAL		GRANTEE ACCEPTANCE	
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Katherine T. Sullivan Principal Deputy Assistant Attorney General		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Doreen Urban-Marie Grants Administrator  Robert L. Quinn, Commissioner	
17. SIGNATURE OF APPROVING OFFICIAL 		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL 	19A. DATE 10/3/19

AGENCY USE ONLY							
20. ACCOUNTING CLASSIFICATION CODES							
FISCAL YEAR	FUND CODE	BUD. ACT.	DIV. OPC.	DIV. REG.	SUB.	POMS	AMOUNT
X	B	AW	22	00	00		384754
21. UAWB0T0039							

OJP FORM 40002 (REV. 3-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 40002 (REV. 4-88)