



New Hampshire Fish and Game Department

OCT13'21 PM 2:22 RCVD

79 JAR

11 Hazen Drive, Concord, NH 03301-6500
 Headquarters: (603) 271-3421
 Website: www.WildNH.com

TDD Access: Relay NH 1-800-735-2964
 Fax: (603) 271-1438
 Email: info@wildlife.nh.gov

Scott R. Mason
 Executive Director

September 28, 2021

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the New Hampshire Fish and Game Department (NHFGD) to accept and expend federal funds from the United States Department of Homeland Security, Port Security Grant Program in the amount of \$73,391 for the purpose of purchasing an airboat to assist in carrying out Lead and Support roles under NH's Emergency Operations Plan to include waterside security and search and rescue/critical incident response & recovery effective upon Governor and Council approval through June 30, 2022. 100% Federal Funds.

Funds are to be budgeted in Fiscal Year 2022 in the following account: **7887**

Conservation Law Enforcement						
03-75-75-752520-78870000						
Fiscal Year 2022						
Class	Expense Account	Class Description	Revenue Account	Current Budget	Requested Change	Adjusted Budget
00G		ALT DRAW FROM GENERAL FUNDS	000010	(\$498,502)	\$0	(\$498,502)
00S		FISH & GAME FUNDS	000020	(\$4,413,764)	\$0	(\$4,413,764)
000		FEDERAL FUNDS	404658	(\$455,327)	(\$73,391)	(\$528,718)
009		AGENCY INCOME (GAME MNGMNT FUNDS)	402458	(\$44,859)	\$0	(\$44,859)
009		AGENCY INCOME (TRANSFER FROM OHRV)	405927	(\$348,783)	\$0	(\$348,783)
Total				(\$5,761,235)	(\$73,391)	(\$5,834,626)
Expense						
010	500100	PERSONAL SERVICES-PERMANENT CLASSIFIED		\$3,093,560	0	\$3,093,560
018	500106	OVERTIME		\$101,750	0	\$101,750
019	500105	HOLIDAY PAY		\$32,499	0	\$32,499
020	500200	CURRENT EXPENSES		\$120,873	0	\$120,873
022	500255	RENTS-LEASES OTHER THAN STATE		\$500	0	\$500
023	500291	HEAT, ELECTRICITY & WATER		\$2,000	0	\$2,000
026	500251	ORGANIZATIONAL DUES		\$1,200	0	\$1,200
030	500311	EQUIPMENT	404658	\$292,917	73,384	\$366,301
039	500192	TELECOMMUNICATIONS		\$3,500	0	\$3,500
041	500801	AUDIT FUND SET ASIDE	404658	\$457	7	\$464
049	584935	TRANSFERS TO OTHER STATE AGENCIES		\$5,000	0	\$5,000
050	500109	PERSONAL SERVICES TEMPORARY		\$16,000	0	\$16,000
060	500602	BENEFITS		\$2,082,979	0	\$2,082,979
070	500704	IN STATE TRAVEL		\$4,000	0	\$4,000
080	500719	OUT OF STATE TRAVEL		\$4,000	0	\$4,000
Total				\$5,761,235	\$73,391	\$5,834,626

EXPLANATION

This is a request to accept US Homeland Security grant funds that have been secured by the New Hampshire Fish and Game Department's Law Enforcement Division. All funds are being budgeted in class 030, Equipment, as the funds will be used to obtain an airboat to respond to critical incidents and to provide search and rescue response and recovery missions. General Funds will not be requested to support this project.

Respectfully submitted,

Scott R. Mason
 Executive Director

Kathy Ann Labonte
 Chief, Business Division

Obligating Document for Award/Amendment						
1a. AGREEMENT NO. EMW-2021-PU-00219-S01	2. AMENDMENT NO. ***	3. RECIPIENT NO. V00165775	4. TYPE OF ACTION AWARD	5. CONTROL NO. WX04676N2021T		
6. RECIPIENT NAME AND ADDRESS Fish and Game, New Hampshire Department of 11 Hazen Drive Concord, NH, 03301 - 6500	7. ISSUING FEMA OFFICE AND ADDRESS FEMA-GPD 400 C Street, SW, 3rd floor Washington, DC 20472-3645 POC: 866-927-5646		8. PAYMENT OFFICE AND ADDRESS FEMA Finance Center 430 Market Street Winchester, VA 22603			
9. NAME OF RECIPIENT PROJECT OFFICER Randy Curtis	PHONE NO. 6032710801	10. NAME OF FEMA PROJECT COORDINATOR Central Scheduling and Information Desk Phone: 800-368-6498 Email: Askcsid@dhs.gov				
11. EFFECTIVE DATE OF THIS ACTION 09/01/2021	12. METHOD OF PAYMENT PARS	13. ASSISTANCE ARRANGEMENT Cost Reimbursement		14. PERFORMANCE PERIOD From: 09/01/2021 To: 08/31/2024 Budget Period 09/01/2021 08/31/2024		
15. DESCRIPTION OF ACTION a. (Indicate funding data for awards or financial changes)						
PROGRAM NAME ACRONYM	CFDA NO.	ACCOUNTING DATA (ACCS CODE) XXXX-XXX-XXXXXX-XXXX-XXXX-XXXX-X	PRIOR TOTAL AWARD	AMOUNT AWARDED THIS ACTION + OR (-)	CURRENT TOTAL AWARD	CUMULATIVE NON-FEDERAL COMMITMENT
Port Security Grant Program	97.056	2021-FA-GC01-P410-4101-D	\$0.00	\$73,391.00	\$73,391.00	See Totals
			\$0.00	\$73,391.00	\$73,391.00	\$24,464.00
b. To describe changes other than funding data or financial changes, attach schedule and check here. N/A						
16 a. FOR NON-DISASTER PROGRAMS: RECIPIENT IS REQUIRED TO SIGN AND RETURN THREE (3) COPIES OF THIS DOCUMENT TO FEMA (See Block 7 for address) <u>Port Security Grant Program recipients are not required to sign and return copies of this document. However, recipients should print and keep a copy of this document for their records.</u>						
16b. FOR DISASTER PROGRAMS: RECIPIENT IS NOT REQUIRED TO SIGN This assistance is subject to terms and conditions attached to this award notice or by incorporated reference in program legislation cited above.						
17. RECIPIENT SIGNATORY OFFICIAL (Name and Title)					DATE	
18. FEMA SIGNATORY OFFICIAL (Name and Title)  BERTRAM NMN MCKEITHEN JR , Assistance Officer					DATE Fri Aug 27 20:16:49 GMT 2021	