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GOVERNOR'S OFFICE
for
EMERGENCY RELIEF AND RECOVERY

October 5, 2021

Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a VI, authorize the Governor's Office For Emergency Relief and Recovery (GOFERR) to budget and expend \$3,353,350 of Housing Stability Services funding under the Consolidated Appropriations Act, Section 501(a) Emergency Rental Assistance (ERA1) for a housing stability program to be administered by the Department of Health and Human Services (DHHS) for Housing Stability Services for Displaced Households, effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. This is an allowable use of ERA1 Housing Stability Services funds under Section 501(c)(3) to help keep households stably housed. 100% Federal Funds.

Funds are to be budgeted in FY2022 in the following account:

01-02-002-0202-Governor's Office of Emergency Relief and Recovery, 19710000 ¹ -Emergency Rental Assistance				
Class	Account	FY22 Current Modified Budget	Requested Amount	FY22 Revised Budget
Expenditures				
040-Indirect Costs	501587	\$ 10,000	\$ -	\$ 10,000
041-Audit Fund Set Aside	500801	\$ 42,265	\$ 3,350	\$ 45,615
050-Personal Service Temp App	500109	\$ 200,000	\$ -	\$ 200,000
060-Benefits	500601	\$ 100,000	\$ -	\$ 100,000
072-Grants Federal	500575	\$ 42,023,000	\$ -	\$ 42,023,000
085-Xfers To State Agency Out FF	588595	\$ 425,000	\$ 3,350,000	\$ 3,775,000
Total Expenditures		\$ 42,800,265	\$ 3,353,350	\$ 46,153,615
Revenue				

¹ GOFERR will assign activities as appropriate for these expenditures and all expenditures will utilize an activity within the ERAP activity group. Accounting classifications may be subject to technical changes at the discretion of the Department of Administrative Services' Division of Accounting Services.

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000-Federal Funds	400338	\$ 42,800,265	\$ 3,353,350	\$ 46,153,615
Total Revenue		\$ 42,800,265	\$ 3,353,350	\$ 46,153,615

The following appropriation authorities are being requested:

Class 041 – Audit Fund Set-Aside - .001 of federal funds payable to DAS for audit fees

Class 085 – Federal Funds transfer to DHHS as described further in the explanation

EXPLANATION

Early in 2021, the State received \$179,496,224 of Consolidated Appropriations Act, Section 501(a) Emergency Rental Assistance (ERA1) funding. GOFERR is requesting to budget and expend \$3,353,350 of the ERA1 Housing Stability Services funds to support the following programs coordinated through DHHS:

- 1) **Intensive Case Management Program** to provide housing stability services to NHERAP eligible displaced households; and
- 2) **Landlord Incentive Outreach Program** to provide outreach and education to increase the number of landlords that accept Housing Choice Vouchers and enter into rental agreements with NHERAP eligible displaced households.

This is an allowable use of ERA Housing Stability Services funds under Section 501(c)(3) to help displaced households.

In the event that Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Taylor Caswell
Commissioner