



Lori A. Shibinette
Commissioner

Joseph E. Ribsam, Jr.
Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR CHILDREN, YOUTH & FAMILIES

129 PLEASANT STREET, CONCORD, NH 03301-3857
603-271-4451 1-800-852-3345 Ext. 4451
Fax: 603-271-4729 TDD Access: 1-800-735-2964 www.dhhs.nh.gov

September 29, 2021

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, Additional Revenues, authorize the Department of Health and Human Services, Division for Children, Youth and Families to accept and expend the Promoting Safe and Stable Families – Family First Transition Act Grant award in the amount of \$125,592 effective upon date of Fiscal Committee and Governor and Executive Council approval through June 30, 2022, and further authorize the allocation of these funds in the accounts below. 100% Federal Funds

**05-95-42-421010-2957 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS,
HHS:DIVISION FOR CHILDRE YOUTH & FAMILIES, CHILD PROTECTION, CHILD PROTECTION**

Class/Object	Class Title	Current Authorized Budget	Requested Change	Adjusted Budget
Revenue				
000-403875	Federal Funds	\$ 12,128,802	\$ 125,592	\$ 12,254,394
	General Funds	\$ 27,141,148	\$ -	\$ 27,141,148
Total Revenue:		\$ 39,269,950	\$ 125,592	\$ 39,395,542
Expense				
010-500100	Personal Services Perm	\$ 21,624,731	\$ -	\$ 21,624,731
018-500106	Overtime	\$ 775,000	\$ -	\$ 775,000
020-500200	Current Expenses	\$ 96,973	\$ -	\$ 96,973
022-500255	Rents-Leases Other than State	\$ 1,870	\$ -	\$ 1,870
028-582814	Transfers to General Services	\$ 3,412	\$ -	\$ 3,412
030-500301	Equipment New Replacement	\$ 10,791	\$ -	\$ 10,791
037-500166	Technology - Hardware	\$ 33,098	\$ -	\$ 33,098
038-509038	Technology - software	\$ 9,000	\$ -	\$ 9,000
039-500190	Telecommunications	\$ 220,000	\$ -	\$ 220,000
040-500800	Indirect Costs	\$ 176,923	\$ -	\$ 176,923
041-500801	Audit Fund Set Aside	\$ 12,457	\$ 125	\$ 12,582
042-500620	Additional Fringe Benefits	\$ 943,470	\$ -	\$ 943,470
050-500109	Personal Services Temp	\$ 149,745	\$ -	\$ 149,745
059-500117	Temp Full Time	\$ 103,788	\$ -	\$ 103,788
060-500601	Benefits	\$ 13,086,348	\$ -	\$ 13,086,348
070-500700	In State Travel	\$ 978,992	\$ -	\$ 978,992
080-500710	Out of State Travel	\$ 65,682	\$ -	\$ 65,682
102-500731	Contracts for Program Services	\$ 977,670	\$ 125,467	\$ 1,103,137
Total Expense:		\$ 39,269,950	\$ 125,592	\$ 39,395,542

EXPLANATION

This request is being made to accept the grant funds associated with the Family First Transition Act, within Section 602, Subtitle F, Title I, Division N of the Further Consolidated Appropriations Act, 2020. Per section 602(c)(3)(a) of the Family First Transition Act, funds may be used for purposes specified in title IVB of the Social Security Act; purposes directly associated with implementing the Family First Prevention Services Act.

The Families First Preventive Services ACT (FFSPA) and 42 USC 675a (c) requires that there is an assessment, documentation, and judicial determination requirements in place for placement in a qualified residential treatment program. In the case of any child who is placed in a qualified residential treatment program or is being considered for treatment, a process for a comprehensive assessment, using a standardized assessment tool, must be conducted.

SB 14 was signed into law on 7/11/2019, which requires the DHHS to determine which tool is to be used as a standard assessment tool across the system for Children's Behavioral Health. The tool selected by DHHS is the Child and Adolescent Needs and Strength Tool (CANS) that is already in use in NH by some DHHS providers. The online system for this tool already in place is managed by RCR Technology Corp via contract; these funds will be used to update and expand the existing tool to serve this additional purpose and population.

Funds are being budgeted in:

Audit Costs (class 041) per state requirements

Contracts for Program Services (class 102) to contract with RCR Technologies Corp for the enhancements needed to the RCR CANS Legacy System.

Area served: Statewide.

Source of Funds: 100% Federal Funds.

If Federal Funds become no longer available, General Funds will not be requested to support the program expenditures.

Respectfully submitted,



Lori A. Shibinette
Commissioner



Recipient Information

1. Recipient Name
New Hampshire
129 Pleasant Street

CONCORD, NEW HAMPSHIRE 03301 3857

2. Congressional District of Recipient
*See Remarks

3. Payment Account Number and Type
*See Remarks

4. Employer Identification Number (EIN)
XXXXXXXXXXXX

5. Data Universal Numbering System (DUNS)
011040545

6. Recipient's Unique Entity Identifier
*See Remarks

7. Project Director or Principal Investigator
Michael Doanti

michael.donati@dhhs.nh.gov

8. Authorized Official
*See Remarks

Federal Agency Information

9. Awarding Agency Contact Information
Janice Realeza
Grants Management Officer
MGM_Grantor@grantsolutions.gov
2158614007

10. Program Official Contact Information
Jerry Milner
Associate Commissioner
ACYF - Children's Bureau
MGM_Grantor@grantsolutions.gov
202-205-8618

Federal Award Information

11. Award Number
2001NHFFTA
12. Unique Federal Award Identification Number (FAIN)
2001NHFFTA
13. Statutory Authority
Public Law (P.L.) 116-94, Section 602
14. Federal Award Project Title
*See Remarks
15. Catalog of Federal Domestic Assistance (CFDA) Number
93.556
16. CFDA Program Title
Promoting Safe and Stable Families
17. Award Action Type
New
18. Is the Award R&D?
*See Remarks

Summary Federal Award

19. Budget Period Start Date 10-01-2019
20. Total Amount of Federal Funds Obligated by this Action
20a. Direct Cost Amount
20b. Indirect Cost Amount Administrative Offset
21. Authorized Carryover
22. Offset
23. Total Amount of Federal Funds Obligated this budget period
24. Total Approved Cost Sharing or Matching, where applicable
25. Total Federal and Non-Federal Approved
26. Project Period Start Date 10-01-2019 -
27. Total Amount of the Federal Award including Approved Cost Sharing or Matching

Financial Information

End Date 09-30-2025
\$1,540,802.00
*See Remarks
*See Remarks
*See Remarks
*See Remarks
\$1,540,802.00
*See Remarks
*See Remarks
End Date 09-30-2025
*See Remarks

28. Authorized Treatment of Program Income
*See Remarks
29. Grants Management Officer – Signature

Janice Realeza
Grants Management Officer

Footnotes



Department of Health and Human Services
Administration for Children and Families

Notice of Award
Award # 2001NHFFTA
FAIN# 2001NHFFTA
Federal Award Date:

Recipient Information

New Hampshire
129 Pleasant Street
CONCORD, NEW HAMPSHIRE 03301 3857
Employer Identification Number (EIN): XXXXXXXXXXXXX
Data Universal Numbering System (DUNS): 011040545
Recipient's Unique Entity Identifier: *See Remarks
Object Class: 41.15

Financial Information

<u>Appropriation</u>	<u>CAN</u>	<u>Allotment</u>	<u>Award this action</u>	<u>Cumulative Grant</u> <u>Award to Date</u>	<u>Document Number</u>	<u>Funding Type</u>
75-2021-1512	2020,G996495	\$1,540,802.00	\$1,540,802.00	\$1,540,802.00	2001NHFFTA	Formula

Terms and Conditions



Department of Health and Human Services
Administration for Children and Families

Notice of Award
Award # 2001NHFFTA
FAIN# 2001NHFFTA
Federal Award Date:

By acceptance of awards for this program, the grantee agrees to comply with the requirements included in both the General and Supplemental Terms and Conditions for this program.

The administration of this program is subject to:

The statutory requirements of Public Law 116-94, the Family First Transition Act, within Section 602, Subtitle F, Title I, Division N of the Further Consolidated Appropriations Act, 2020). Per section 602(c)(3)(a) of the Family First Transition Act, funds may be used for purposes specified in title IV-B of the Social Security Act; purposes directly associated with implementing the Family First Prevention Services Act, enacted as part of Public Law 115-123; and for activities previously funded under a child welfare waiver demonstration approved under section 1130 of the Social Security Act.

Title IV-B, Subpart 1, Section 421, of the Social Security Act.

Title IV-B, Subpart 2, Sections 430 and 431, of the Social Security Act.

Section 1130 of the Social Security Act.

Title VII of division E of Public Law 115-123 (also known as the Family First Prevention Services Act).

Program Instruction ACYF-CB-PI-20-04 for the Family First Prevention Services Act Transition Grant funds (available on the Children's Bureau website at <https://www.acf.hhs.gov/cb/laws-policies/program-instructions>)

The Uniform Administrative Requirements, Cost Principles, and Audit Requirements for HHS Awards is located under 45 CFR Part 75. In accordance with 45 CFR §75.101 Applicability, this program must comply with 45 CFR Part 75 in its entirety. No exceptions were identified.

Additional applicable regulations and requirements can be found in the General Terms and Conditions for Mandatory, Formula, Block and Entitlement Grants.

There is no non-federal cost share/match required for this program; program funds for this program are awarded with a 100 percent Federal Financial Participation (FFP) rate for program costs.

These grant funds may not be used to meet the matching requirements of another Federal grant (section 602(c)(3)(B) of the Family First Transition Act). Federal funds awarded under these grants must be expended for the purposes for which they were awarded.

Each grantee's fiscal and accounting procedures must be sufficient to permit the preparation of required reports and the tracing of expenditures to a level necessary to establish that Federal funds have not been used in violation of the terms and conditions.

Family First Prevention Services Act Transition Grant funds must be tracked and accounted for separately to ensure compliance with specific requirements and allowances of the Family First Transition Act. Federal funds awarded under this grant must be expended for the purposes for which they were awarded and within the time period allotted.

The OMB approved Financial Reporting form for this program is the Financial Status Report SF-425. The SF-425 is due annually and no later than December 30, which is 90 days after the end of the project period.

Obligation/Liquidation Deadline: The Family First Prevention Services Act Transition Grant Funds must be used for expenditures made between the dates October 1, 2019 through September 30, 2025. Funds must be liquidated no later than December 30, 2025.

In accordance with 45 CFR §1357.15 and 45 CFR §1357.16, agencies receiving funding under title IV-B of the Social Security Act are required to submit a five-year Child and Family Services Plan or Annual Progress and Service Report no later than June 30 each year. These reports must establish goals and objectives for a five-year period, provide information on accomplishments and progress made during the previous fiscal year, and provide updates on program areas selected for improvement and other activities in the next year. These annual reports must be submitted to the appropriate ACF Regional Office. Updates on use of the Family First Prevention Services Act Transition Grant funds must be included in the Annual Progress and Service Report beginning with the submission due on June 30, 2021 and continuing through the last fiscal year in which these grants are fully expended.

As required by section 602(d)(1) of the Family First Transition Act, information to be reported in the Annual Progress and Services Report must include: how funds are used to implement each part of the Family First Prevention Services Act, with a separate statement with respect to each such part;

all programs, services, and operational costs for which the grant is used;

the characteristics of the families and children served;

the amounts the agency uses for each FY to continue activities previously funded under a waiver provided under section 1130 of the Social Security Act;

the agency's plan to transition the activities so that needed activities can be provided under the agency's title IV-E plan, or, if expenditures for the activities would not be eligible for payment under title IV-E, the reason for it not being eligible and the funding sources the agency plans to use to cover the costs of needed activities; and any additional information HHS requires.

These program-specific Supplemental Terms and Conditions are effective for the duration of the expenditure period for the Family First Prevention Services Act Transition Grants, from October 1, 2019 – September 30, 2025 with the issuance of the awards. They will be updated and reissued only as needed whenever a new program-specific statute, regulation or other requirement is enacted or whenever any of the applicable existing Federal statutes, regulations, policies, procedures or restrictions is amended, revised, altered, or repealed.

Remarks

* This field is intended to be included in the standardized Notice of Award and will be displayed in subsequent quarters.