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August 23, 2021

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court  
State House  
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

**REQUESTED ACTION**

Pursuant to RSA 9:16-a Transfers, authorize the New Hampshire Department of Education (NH DOE) to transfer funds in and among accounting units in the amount of \$986,000 to preform asbestos remediation of employee office space at Londergan Hall. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2022. 100% General Funds.

<b>CTE VOC ED - State</b>				
010-056-56-562010-40210000				
Class	Class Description	FY22 Current Adj Authorized	Amount to Transfer	FY22 Revised Adj Authorized
010	Personal Services Perm	307,267.00		307,267.00
020	Current Expenses	15,100.00		15,100.00
026	Organizational Dues	5,000.00		5,000.00
029	Intra-Agency Transfers	750.00		750.00
039	Telecommunications	4,666.00		4,666.00
060	Benefits	162,638.00		162,638.00
066	Employee Training	500.00		500.00
070	In State Travel	12,000.00		12,000.00
601	State Fund Match	200,000.00	(200,000.00)	-
610	Career Tech Student Orgs	50,000.00		50,000.00
	<b>TOTAL</b>	<b>757,921.00</b>	<b>(200,000.00)</b>	<b>557,921.00</b>

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<b>Business Management</b>				
010-056-056-560510-60020000				
<b>Class</b>	<b>Class Description</b>	<b>FY22 Current Adj Authorized</b>	<b>Amount to Transfer</b>	<b>FY22 Revised Adj Authorized</b>
010	Personal Services Perm	503,664.00		503,664.00
018	Overtime	9,000.00		9,000.00
020	Current Expenses	15,900.00		15,900.00
022	Rents-Leases other than State	100.00		100.00
024	Maint Other than Buildings	100.00		100.00
029	Intra-Agency Transfers	3,000.00		3,000.00
030	Equipment	5,000.00		5,000.00
037	Technology-Hardware	500.00		500.00
038	Technology-Software	1,000.00		1,000.00
039	Telecommunications	5,741.00		5,741.00
050	Person Services Temp	25,000.00		25,000.00
057	Books Periodicals, Subscrip	500.00		500.00
060	Benefits	281,259.00		281,259.00
066	Employee Training	2,400.00		2,400.00
070	In State Travel	3,400.00		3,400.00
080	Out of State Travel	4,300.00		4,300.00
102	Contracts for Program Svcs	20,000.00	200,000.00	220,000.00
	<b>TOTAL</b>	<b>880,864.00</b>	<b>200,000.00</b>	<b>1,080,864.00</b>

<b>Robotics Education Fund</b>				
010-056-56-562010-40210000				
<b>Class</b>	<b>Class Description</b>	<b>FY22 Current Adj Authorized</b>	<b>Amount To Transfer</b>	<b>FY22 Revised Adj Authorized</b>
073	Grants Non Federal	1,608,225.96	(786,000.00)	822,225.96
102	Contracts for Program Svcs	7,600.00	786,000.00	793,600.00
	<b>TOTAL</b>	<b>1,615,825.96</b>	<b>-</b>	<b>1,615,825.96</b>

**EXPLANATION**

The Department of Education (DOE) is in the process of executing a planned abatement of asbestos flooring in the State owned and maintained Londergan Hall, located in the Governor Hugh J. Gallen State Office Park. As the project progressed, the DOE learned of additional asbestos in the ceilings of all five floors and in piping insulation in the basement. The Department is requesting this transfer to allow the additional abatement work to be done. The DOE is coordinating with the Department of Administrative

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Services, Division of Plant & Property (DAS) who owns and maintains Londergan Hall and is the lead Agency on this abatement project.

The following is the information specifically required when transfers are requested, in accordance with the Budget Officer's instructional memorandum dated April 17, 1985, to support the above requested actions.

- A. *Justification: Londergan Hall is a state owned building and has been the central location for the Department of Education since the early 90's. It currently holds approximately 115 employees. The building was built in 1948 and was once a nurses' dormitory. Londergan Hall has many unique attributes from crown molding to iron radiators and laundry shuts. Unfortunately, it also has plaster walls that aren't weathering well and asbestos on the floors, pipes and ceilings. The Department efforts with this project is to provide a safe workspace for its employees.*
- B. *Does this transfer involve continuing programs or one-time projects? This would be a one time project.*
- C. *Is this transfer required to maintain existing program levels or will increase the program level? This program maintains existing program levels.*
- D. *Cite any requirements which make this program mandatory. N/A*
- E. *Identify the source of funds on all accounts listed on this transfer. General Funds*
- F. *Will there be any effect on revenue if this transfer is not approved. No*
- G. *Are funds expected to lapse if this transfer is not approved. The Department expects to lapse some funds, whether this transfer is approved or not. Additionally, the funds in the Robotics account are non-lapsing.*
- H. *Are personnel services involved? No.*

Respectfully submitted,



Frank Edelblut  
Commissioner of Education