JUL 29 '21 AM 11:20 RCVD

Frank Edelblut
Commissioner

Christine M. Brennan
Deputy Commissioner

STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
101 Pleasant Street
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July 22, 2021

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, the New Hampshire Department of Education (NHDOE), Division of Learner Support, requests authorization to accept and expend Out of-School Time Career Pathway Grant funds in the amount of $1,725,000.00 from the United States Department of Education (USED) to support expanded learning options for NH students, effective upon Fiscal Committee and Governor and Council approval through June 30, 2023. 100% Federal Funds.

Funds to be budgeted as follows:

OST CAREER PATHWAY GRANT
Account: 06-56-56-562010-28510000

Class	Description	FY 22	FY 23
Income			
000-400374	Federal Funds	($1,146,000.00)	($579,000.00)
Expenditures			
029-500290	Intra-Agency Transfers	$6,000.00	$3,000.00
040-501587	Indirect Costs	$1,780.00	$796.00
041-500801	Audit Fund Set Aside	$1,146.00	$579.00
042-500620	Additional Fringe Benefits	$1,240.00	$626.00
050-500109	Personal Service Temp	$15,490.00	$7,823.00
060-500601	Benefits	$8,346.00	$4,183.00
072-509073	Grants Federal	$1,111,998.00	$561,993.00
	Total	**$1,146,000.00**	**$579,000.00**

EXPLANATION

NHLI shares the NHDOE's and the Office of Elementary and Secondary Education's (OESE's) vision of students' expanded options to participate in a career pathway (as defined in the NIA) program, outside regular school hours or as part of an expanded learning program, that leads to a recognized postsecondary credential, such as an industry-recognized certification or a certification of completion of an apprenticeship in an in-demand industry sector or occupation. NHDOE in partnership with NHLI, Jobs For the Future (JFF), Gallup, NH businesses, and Local Education Agencies (LEAs) awarded a Nita M. Lowey 21st Century Community Learning Center (21st CCLC) grant, applied for the proposed project involving the development or demonstration of promising new strategies that build on, or are alternatives to, existing strategies.

The proposed initiative will include four (4) core school districts that share characteristics encompassing rural schools, urban challenges, low-socio-economic status, and high need for business and industry connections between schools and local industries. These districts include, Hinsdale School District, Laconia School District, Conway School District and Manchester School District. Businesses included are GS Precision, Eastern Slopes Aviation, Aviation Museum of NH, EPTAM Precision and Graphicast. Additional districts involved in the Future Learning Pathways project, Performance Assessment for Competency Education initiative, and Transportable Work and Success Skills (NH Work Study Practices) work will comprise a supported networked innovation collaborative to support scaling of this proposal's implementation.

As these four (4) pilot school districts move forward in providing collaborative, consistent and well-planned preparation, planning and experience for students, leading to the ability to obtain a recognized postsecondary credential, the following outcomes will be tracked. These measures will be included in reporting documents. The NH Student Gallup Poll will be utilized to provide longitudinal data on how students are perceiving their future possibilities based on their experiences in the learning experiences.

REPORTED OUTCOMES:
The cumulative, unduplicated number of:

1. Students participating in a program supported by this grant.
2. Program participants who receive an industry-recognized credential and the cumulative number of credentials received, as a result of a program supported by this grant.
3. Program participants who complete an internship as a result of a program supported by this grant.
4. Program participants who complete an apprenticeship as a result of a program supported by this grant.
5. Program participants that received a credential or completed an internship or apprenticeship.

NHLI will provide two (2) written progress reports throughout each year and a final report according to the schedule in the Organizational Agreement section below. These reports shall describe accomplishments towards reaching stated goals, discuss outcomes of the work, provide a critical analysis of lessons learned, and propose any needed changes to be made to the project, along with a budget, detailing expenditures to date. NHLI will also participate in quarterly check-in calls with NHDOE coordinators to keep them updated on progress and planning for the grant activities. At the end of each grant year NHLI will provide the NHDOE with a financial summary.

The NHDOE will assist with the administration of this grant by collaborating with NHLI by leveraging our existing contacts with communities, using existing resources to grant out funds to local communities and ensuring compliance requirements are implemented in line with the grant award and Uniform Grant Guidance.

The following appropriation authorities are being requested:

029-500290	Intra-Agency Transfers	Expenses related to financial and compliance audits of federally funded programs
040-501587	Indirect Costs	Appropriation needed to pay contracts needed to fulfill grant obligations
041-500801	Audit Fund Set Aside	Expenses related to financial and compliance audits of federally funded programs
042-500620	Additional Fringe Benefits	Used to reimburse the general funds for payments made to retirees health insurance
050-500109	Personal Service Temp	Cost allocations for time and effort
060-500601	Benefits	Withholding taxes from permanent employees due to the Federal government
072-509073	Grants Federal	Expenditures for contracts with private vendors funded by Federal grants for appropriate projects as approved by the State

Respectfully Submitted,

Frank Edelblut
Commissioner of Education

US Department of Education
Washington, D.C. 20202

GRANT AWARD NOTIFICATION

1 RECIPIENT NAME

New Hampshire Department of Education
101 Pleasant Street
Concord, NH 03301

2 AWARD INFORMATION

PR/AWARD NUMBER	S287D200015
ACTION NUMBER	3
ACTION TYPE	Administrative
AWARD TYPE	Discretionary

3 PROJECT STAFF

RECIPIENT PROJECT DIRECTOR
KATHLEEN VESTAL (603) 271-3193
Kathleen.A.Vestal@doe.nh.gov
EDUCATION PROGRAM CONTACT
Debra Little (202) 260-1629
debra.little@ed.gov
EDUCATION PAYMENT HOTLINE
G5 PAYEE HELPDESK 888-336-8930
edcaps.user@ed.gov

4 PROJECT TITLE

84.287D
New Hampshire Out-of-School Time Career Pathways Initiative

5 KEY PERSONNEL

NAME	TITLE	LEVEL OF EFFORT
KATHLEEN VESTAL	Project Director	10 %

6 AWARD PERIODS

BUDGET PERIOD	01/12/2021 - 01/11/2022
PERFORMANCE PERIOD	01/12/2021 - 01/11/2026

FUTURE BUDGET PERIODS

BUDGET PERIOD	DATE	AMOUNT
2	01/12/2022 - 01/11/2023	$571,000.00
3	01/12/2023 - 01/11/2024	$579,000.00
4	01/12/2024 - 01/11/2025	$601,500.00
5	01/12/2025 - 01/11/2026	$616,500.00

7 AUTHORIZED FUNDING

THIS ACTION	N/A
BUDGET PERIOD	$575,000.00
PERFORMANCE PERIOD	$575,000.00

8 ADMINISTRATIVE INFORMATION

DUNS/SSN	808590277
REGULATIONS	EDGAR AS APPLICABLE 2 CFR AS APPLICABLE
ATTACHMENTS	N/A

9 LEGISLATIVE AND FISCAL DATA

AUTHORITY:	PL 114-95 TITLE IV, PART B 21ST CENTURY COMMUNITY LEARNING CENTERS
PROGRAM TITLE:	AFTER SCHOOL LEARNING CENTERS
CFDA/SUBPROGRAM NO:	84.287D

US Department of Education
Washington, D.C. 20202

GRANT AWARD NOTIFICATION

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PR/AWARD NUMBER:	S287D200015
RECIPIENT NAME:	New Hampshire Department of Education
GRANTEE NAME:	EDUCATION, NEW HAMPSHIRE DEPARTMENT OF 101 PLEASANT ST, CONCORD, NH 03301 - 3852
PROGRAM INDIRECT COST TYPE:	Restricted
PROJECT INDIRECT COST RATE:	

TERMS AND CONDITIONS

(1) THE RECIPIENT'S PROJECT DIRECTOR IS CHANGED TO THE PERSON NAMED IN BLOCK 3.

Signature Not Verified
Digitally signed by Debra Little
Date: Fri Apr 02 10:22:05 EDT 2021

AUTHORIZING OFFICIAL **DATE**

Ver. 1