



The State of New Hampshire AUG02'21 PM 1:27 ROVD
Department of Environmental Services



Robert R. Scott, Commissioner

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July 28, 2021

The Honorable Ken Weyler, Chairman
 Fiscal Committee of the General Court
 State House
 Concord, NH

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Environmental Services (NHDES) to accept and expend federal funds in the amount of \$441,996 from the Agency for Toxic Substances and Disease Registry (ATSDR) for the Partnership to Promote Local Efforts to Reduce Environmental Exposure (APPLETREE) program, effective upon Fiscal Committee and Governor and Council approval through June 30, 2022. 100% Federal Funds. Funding is to be budgeted as follows:

**ATSDR COOPERATIVE AGREEMENT
 03-44-44-443010-7879000
 FY2022**

Class	Budget Category	Current Budget	Requested Action	Revised Budget
Income				
000-404537	Federal Funds	(\$225,226)	(\$441,996)	(\$667,222)
Expenditures				
010-500100	Personal Service Perm.	\$113,510	\$17,882	\$131,392
020-500200	Current Expense	\$1,400	\$0	\$1,400
027-582703	Transfers to DOIT	\$10,540	\$0	\$10,540
028-582814	Transfers to General Service	\$7,241	\$0	\$7,241
030-500302	Equipment New Replacement	\$500	\$0	\$500
039-500188	Telecommunications	\$1,800	\$0	\$1,800
040-500800	Indirect Costs	\$13,297	\$1,724	\$15,021
041-500801	Audit Fund Set Aside	\$331	\$336	\$667
042-500620	Additional Fringe Benefits	\$10,034	\$1,580	\$11,614
049-584995	Transfer to Other State Age	\$58	\$0	\$58
057-500531	Books, Periodicals, Subscriptions	\$300	\$0	\$300
060-500601	Benefits	\$64,215	\$10,845	\$75,060
066-500546	Employee Training	\$1,000	\$4,391	\$5,391
070-500705	In-State Travel	\$500	\$0	\$500
072-500576	Grants Federal	\$0	\$405,238	\$405,238
080-500716	Out-of-State Travel	\$500	\$0	\$500
	TOTAL	\$225,226	\$441,996	\$667,222

EXPLANATION

NHDES has been awarded a competitive Federal grant from ATSDR's APPLETREE program. This funding will be used to conduct public health assessments and community education and outreach in response to site-specific issues involving human exposure to hazardous substances in the environment. The funding will also be used to implement ATSDR's Choose Safe Places for Early Care and Education program, which will include formulating collaboration strategies to help educate New Hampshire communities about evaluating prospective child care locations, to help prevent new early care and education facilities from being located in places where there may be an increased risk of exposure to harmful environmental contamination. These funds were not fully included in the FY22 operating budget, as the program did not anticipate the opportunity to apply for federal carry-forward funding from prior grant years.

NHDES is requesting authorization to accept and expend ATSDR grant funds and to budget these funds as follows:

Class 010 *Personal Services Perm* – Funds to cover additional costs associated with permanent program personnel. The shortfall is the difference between the budgeted pay step being less than the actual step the program personnel are being paid in accordance with DOP Administrative Rules.

Class 040 *Indirect Costs* – Funds to cover the program share of statewide indirect costs.

Class 041 *Audit Fund Set Aside* – Funds to cover audit set-aside charges related to the federal program.

Class 042 *Additional Fringe Benefits* – Funds to cover the program share of additional fringe benefit costs.

Class 060 *Benefits* – Funds to cover the program share of benefit costs.

Class 066 *Employee Training* – Funds to cover employee training related to ATSDR program objectives.

Class 072 *Grants- Federal* – The funds will be used to award grant funding for public health education and outreach, evaluation and data collection efforts, and the development of training and resources related to the ATSDR program.

We respectfully request your approval of this item.


Robert R. Scott, Commissioner

**DEPARTMENT OF ENVIRONMENTAL SERVICES
 ATSDR COOPERATIVE AGREEMENT
 FISCAL SITUATION FY22
 03-44-44-443010-7879000**

Total Federal Awards	\$	706,655
Less Expenditures thru 6/30/2021		39,433
Remaining Authorization to Budget		667,222
Less Current FY22 Budget Authorization		\$225,226
Total Available for Budgeting		441,996
REQUESTED ACTION		\$441,996
Available to Budget at a later date	\$	(0)

<u>Grant Award Number</u>	<u>Award Amount</u>	<u>Expenses 6/30/2021</u>	<u>Balance</u>
1 NUE1EH001401-01-00	39,471	\$2,265	37,206
1 NU61TS000320-01-00	667,184	\$37,168	630,016
TOTAL	706,655	39,433	667,222



DEPARTMENT OF HEALTH AND HUMAN SERVICES
Centers for Disease Control and Prevention

Notice of Award

Award# 6 NU61TS000320-02-01

FAIN# NU61TS000320

Federal Award Date: 05/25/2021

Recipient Information
Recipient Name NEW HAMPSHIRE ST DEPT/ENVIRONMENTAL SRVS 29 Hazen Dr New Hampshire Dept of Environmental Concord, NH 03301-6510
Congressional District of Recipient 02
Payment Account Number and Type 1026000618K7
Employer Identification Number (EIN) Data 026000618
Universal Numbering System (DUNS) 042828025
Recipient's Unique Entity Identifier Not Available

31. Assistance Type Cooperative Agreement
32. Type of Award Other

33. Approved Budget (Excludes Direct Assistance)	
I. Financial Assistance from the Federal Awarding Agency Only	
II. Total project costs including grant funds and all other financial participation	
a. Salaries and Wages	\$141,006.00
b. Fringe Benefits	\$87,324.00
c. Total Personnel Costs	\$228,330.00
d. Equipment	\$0.00
e. Supplies	\$834.00
f. Travel	\$288.00
g. Construction	\$0.00
h. Other	\$36,586.00
i. Contractual	\$393,212.00
j. TOTAL DIRECT COSTS	\$659,250.00
k. INDIRECT COSTS	\$7,934.00
l. TOTAL APPROVED BUDGET	\$667,184.00
m. Federal Share	\$667,184.00
n. Non-Federal Share	\$0.00

34. Accounting Classification Codes					
FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	OBJECT CLASS	AMT ACTION FINANCIAL ASSISTANCE	APPROPRIATION
0-939ZUPY	20NU61TS000320	TS	41.51	\$0.00	75-20-0944
1-939ZUPZ	20NU61TS000320	TS	41.51	\$0.00	75-21-0944

1. DATE ISSUED MM/DD/YYYY 08/25/2020		1a. SUPERSEDES AWARD NOTICE dated except that any additions or restrictions previously imposed remain in effect unless specifically rescinded	
2. CFDA NO. 93.070 - Environmental Public Health and Emergency Response			
3. ASSISTANCE TYPE Cooperative Agreement			
4. GRANT NO. 1 NUE1EH001401-01-00 Formerly		5. TYPE OF AWARD Other	
4a. FAIN NUE1EH001401		5a. ACTION TYPE New	
6. PROJECT PERIOD MM/DD/YYYY From 09/01/2020		Through 08/31/2025	
7. BUDGET PERIOD MM/DD/YYYY From 09/01/2020		Through 08/31/2021	
8. TITLE OF PROJECT (OR PROGRAM) Strengthening environmental health capacity			

**DEPARTMENT OF HEALTH AND HUMAN SERVICES
Centers for Disease Control and Prevention
CDC Office of Financial Resources**

2939 Brandywine Road
Atlanta, GA 30341

NOTICE OF AWARD

AUTHORIZATION (Legislation/Regulations)
Section 317(k)(2) of the Public Health Service Act, [42 U.S.C. Section
247b(k)(2)]. as amended

9a. GRANTEE NAME AND ADDRESS ENVIRONMENTAL SERVICES, NEW HAMPSHIRE DEPARTMENT OF 29 Hazen Dr NEW HAMPSHIRE DEPT OF ENVIRON CONCORD, NH 03301-6510		9b. GRANTEE PROJECT DIRECTOR Mr. PAUL ANTHONY SUSCA 29 HAZEN DRIVE CONCORD, NH 03302 Phone: 603-271-1881	
10a. GRANTEE AUTHORIZING OFFICIAL Ms. Susan Carlson 29 Hazen Dr CONCORD, NH 03301-6510 Phone: 603.271.1881		10b. FEDERAL PROJECT OFFICER Connie Thomas 4770 Buford Hwy, NE; MS F58 Atlanta, GA 30341 Phone: 770-488-3631	

ALL AMOUNTS ARE SHOWN IN USD

11. APPROVED BUDGET (Excludes Direct Assistance)				12. AWARD COMPUTATION			
I Financial Assistance from the Federal Awarding Agency Only				a. Amount of Federal Financial Assistance (from item 11m)			
II Total project costs including grant funds and all other financial participation				b. Less Unobligated Balance From Prior Budget Periods			
				c. Less Cumulative Prior Award(s) This Budget Period			
				d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION			
				13. Total Federal Funds Awarded to Date for Project Period			
				14. RECOMMENDED FUTURE SUPPORT			
				(Subject to the availability of funds and satisfactory progress of the project):			
				YEAR			
				TOTAL DIRECT COSTS		YEAR	
				TOTAL DIRECT COSTS		TOTAL DIRECT COSTS	
				a. 2		d. 5	
				b. 3		e. 6	
				c. 4		f. 7	
				15. PROGRAM INCOME SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:			
				a. DEDUCTION			
				b. ADDITIONAL COSTS			
				c. MATCHING			
				d. OTHER RESEARCH (Add / Deduct Option)			
				e. OTHER (See REMARKS)			
				16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE FEDERAL AWARDING AGENCY ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:			
				a. The grant program legislation.			
				b. The grant program regulations.			
				c. This award notice including terms and conditions, if any, noted below under REMARKS.			
				d. Federal administrative requirements, cost principles and audit requirements applicable to this grant.			
				In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.			

REMARKS (Other Terms and Conditions Attached - Yes No)

GRANTS MANAGEMENT OFFICIAL:

Ralph U Robinson, Grants Management Officer
2960 Brandywine Rd
Mailstop E01
Atlanta, GA 30341-5509
Phone: 770-488-2441

17.OBJ CLASS	41.51	18a. VENDOR CODE	1026000618K7	18b. EIN	026000618	19. DUNS	042828025	20. CONG. DIST.	02
FY-ACCOUNT NO.		DOCUMENT NO.		ADMINISTRATIVE CODE		AMT ACTION FIN ASST		APPROPRIATION	
21. a.	0-939ZUGW	b.	20NUE1EH001401	c.	EH	d.	\$39,471.00	e.	75-20-0947
22. a.		b.		c.		d.		e.	
23. a.		b.		c.		d.		e.	