



**THE STATE OF NEW HAMPSHIRE**  
DEPARTMENT OF TRANSPORTATION



**Victoria F. Sheehan**  
Commissioner

**William Cass, P.E.**  
Assistant Commissioner

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

Bureau of Highway Maintenance  
July 28, 2021

**REQUESTED ACTION**

Authorize the New Hampshire Department of Transportation (NHDOT) to accept and expend Agency Income in the amount of \$35,000.00 from the Travelers Marketing LLC for the purpose of sponsoring the Motorist Safety Patrol (MSP) that supports disabled vehicles on I-93 from the Massachusetts state line to the southern merge with Interstate 293, effective upon the date of Governor and Council approval through June 30, 2022. 100% Agency Income.

In SFY 2022, funds shall be accepted and expended within 04-096-096-960515-3007 – Bureau of Highway Maintenance, as follows:

04-096-096-960515-3007	Current Budget FY 2022	Requested Change	Revised Budget FY 2022
<b>Bureau of Highway Maintenance</b>			
<b>Expenses:</b>			
010 500100 Personal Services Perm Class	\$29,906,132	\$0	\$29,906,132
018 500106 Overtime	1,137,717	35,000	1,172,717
019 500105 Holiday Pay	5,207	0	5,207
020 500200 Current Expense	4,108,964	0	4,108,964
022 500255 Rents-Leases Other than State	4,295,008	0	4,295,008
023 500264 Heat Electricity Water	587,328	0	587,328
024 500225 Maint Other than Build-Grn	227,438	0	227,438
030 500305 Equipment - New Replacement	661,426	0	661,426
037 500174 Technology - Hardware	100	0	100
038 500175 Technology- Software	100	0	100
039 500188 Telecommunications	144,471	0	144,471
046 500463 Consultant	121,932	0	121,932
047 500240 Own Forces Maint Build-Grn	190,873	0	190,873
048 500226 Contractual Maint Build-Grn	178,028	0	178,028
050 500109 Personal Service Temp App	317,290	0	317,290
057 500531 Books Periodicals Subscript	200	0	200
060 500601 Benefits	21,529,906	0	21,529,906

04-096-096-960515-3007	Current Budget FY 2022	Requested Change	Revised Budget FY 2022
066 500543 Employee Training	25,000	0	25,000
070 500704 In State Travel Reimbursement	142,500	0	142,500
080 500717 Out of State Travel Reimburse	10,000	0	10,000
103 502664 Contracts for Op Services	428,890	0	428,890
400 500871 Construction Repair Materials	1,000	0	1,000
406 500882 Environment Expense	319,692	0	319,692
Total	\$64,339,202	\$35,000	\$64,374,202
<b>Source of Funds</b>			
<b>Revenue:</b>			
000 409151 Federal Funds	\$34,000,836	\$0	\$34,000,836
004 408189 Intra Agency Transfers	15,000	0	15,000
009 403669 Agency Income	0	35,000	35,000
000 000015 Highway Funds	30,323,366	0	30,323,366
Total	\$64,339,202	\$35,000	\$64,374,202

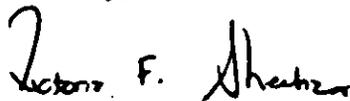
### EXPLANATION

The Department requests authorization to accept and expend \$35,000.00 from Travelers Marketing LLC to offset overtime expense for the Interstate 93 safety patrol.

On May 27, 2015, Governor and Council approved the original contract with Travelers Marketing LLC, item #40, to assist and provide service for motorists experiencing motor vehicle problems while traveling on Interstate 93 from the Massachusetts state line to the southern merge with Interstate 293 to be effective for a 3-year period through June 30, 2018. The contract also included provisions for two 2-year extensions through June 30, 2022. The first 2-year contract extension to June 30, 2020 and contract increase of \$70,000 was approved by Governor & Council on June 6, 2018 Item #50. The second amendment extending the contract through June 30, 2022 and increasing the contract amount by \$70,000 was approved by Governor & Council on June 24, 2020 Item #47. The Bureau of Highway Maintenance's (The Bureau) MSP program was established in the spring of 2008. The MSP vehicles will provide immediate service to disabled vehicles inside the patrol route. Personnel costs required to operate the safety patrol with overtime funds (Class 018) are paid from The Bureau's operating budget. Approval of this Accept & Expend request will offset the overtime expense associated with this program.

Your approval of this resolution is respectfully requested.

Sincerely,



Victoria F. Sheehan  
Commissioner

Attachments

**Department of Transportation**  
**FISCAL SITUATION FISCAL YEAR 2022**  
**04-096-096-960515-3007**

Bureau of Highway Maintenance

Estimated revenue budgeted:	\$	34,015,836
Prior year carryforward revenue:	\$	-
Additional non-budgeted revenue:	\$	35,000
 Amount available to budget:	 \$	 34,050,836
Less current FY22 budget authorization:	\$	34,015,836
 Total available for budgeting:	 \$	 35,000
  Amount to be budgeted this request:	  \$	  35,000
 Amount available to budget with future requests:	 \$	 -

Source of Non-Budgeted Revenue	Amount	Expenses through 7/28/2021	Balance
009-403669 Agency Income	\$ 35,000	\$ -	\$ 35,000
	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
<b>Totals</b>	<b>\$ 35,000</b>	<b>\$ -</b>	<b>\$ 35,000</b>