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New Hampshire DOT
Department of Transportation

THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION

Victoria F. Sheehan
Commissioner

William Cass, P.E.
Assistant Commissioner

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

Bureau of Aeronautics
June 24, 2021

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Transportation to accept and expend a grant in the amount of $161,111.00 awarded under the Coronavirus Aid, Relief, and Economic Security (CARES) Act and administered via the Federal Aviation Administration (FAA), to cover 10% of the FAA, Airport Improvement Program (AIP) project at the Dillant-Hopkins Airport, operated by the City of Keene, NH from the date of Fiscal Committee and Governor and Council approval through June 30, 2023. 100% Federal Funds.

Funds are to be budgeted in account 04-096-096-964010-2021, Department of Transportation, Federal Local Projects as follows:

04-096-096-964010-2021	Current Budget FY2022	Requested Change	Revised Budget FY2022
Federal Local Projects			
Expenses:			
018 500106 Overtime	$10,000	$0	$10,000
060 500601 Benefits	$1,958	$0	$1,958
072 509073 Grants Federal	$15,735,878	$161,111	$15,896,989
Total	$15,747,836	$161,111	$15,908,947
Source of Funds			
Revenue:			
000 404218 Federal Funds	$15,747,836	$161,111	$15,908,947
Total	$15,747,836	$161,111	$15,908,947

EXPLANATION

One FAA State Block Grant was awarded, from which $1,449,999.00 (or 90% of the project cost) and $161,111.00 (or 10% of the project cost from the Federal CARES Act) are proposed for this airport development project (SBG-08-20-2021 copy attached) to rehabilitate Taxiway A (approximately 3,500' x 35'), Taxiway A3 (approximately 440' x 35'), and Taxiway T (approximately 250' x 25') Construction Phase –I.

Funds are allocated for this project from the following FAA State Block grants:

FAA Grant Number	FAA Grant Amount
3-33-SBGP-36-2021	$1,611,110.00

This project is funded by 100% Federal Funds from the Federal Aviation Administration.

Due to FAA funding availability limitations, FAA required the construction of the rehabilitation, lighting, signage and drainage of Taxiways A, A3, and T to be split into two phases. This requirement meant that the design work previously prepared and approved by G&C on October 23, 2019 Item #37 had to be reengineered and rebid. This project phase consists of the rehabilitation of parallel Taxiway A, Taxiway A3, and Taxiway T as well as reengineering, rebidding, and construction engineering services. Taxiways A, A3, and T were rehabilitated in 1979 and are now over 40-years old. FAA guidance expects that airport pavement should last a minimum of 20 years. The taxiway pavement conditions were rated as "fair' and in deteriorating condition by the 2017 Airport Master Plan. The pavements are heavily oxidized and exhibit significant thermal, block, longitudinal and transverse cracking. Other components included as part of this project will include: grading, pavement marking and erosion control.

The Department of Transportation accepts the Federal Funds for this project as a pass through to the City of Keene in accordance with RSA 422:15. There will be no NHDOT share on this project. The City of Keene will be responsible for paying the remaining $1.00 that was not covered by FAA funding.

Your approval of this accept and expend is respectfully requested.

Sincerely,

Victoria F. Sheehan

Victoria F. Sheehan
Commissioner

VFS/tlsl
Attachments

Department of Transportation
FISCAL SITUATION FISCAL YEAR 2022
04-096-096-964010-2021

Federal Local Projects

Estimated revenue budgeted:	$	2,000,000
Prior year carryforward revenue:	$	13,747,836
Additional non-budgeted revenue:	$	161,111
Amount available to budget:	$	15,908,947
Less current FY20 budget authorization:	$	15,747,836
Total available for budgeting:	$	161,111
Amount to be budgeted this request:	$	161,111
Amount available to budget with future requests:	$	-

Source of Non-Budgeted Revenue	Amount	Expenses through 7/2/2021	Balance
Federal Aviation Administration	$ 161,111	$ -	$ 161,111
CARES Act Funds		$ -	$ -
		$ -	$ -
Totals	$ 161,111	$ -	$ 161,111