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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION FOR BEHAVIORAL HEALTH
BUREAU OF MENTAL HEALTH SERVICES

Lori A. Shubinette
Commissioner

Katja S. Fox
Director

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July 26, 2021

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court, and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 9:16-c, authorize the Department of Health and Human Services, Division for Behavioral Health to create a new class line and reallocate federal funds, in the amount of \$6,700.00 for state employees to attend out of state conferences associated with the State Youth Treatment Implementation grant effective upon Fiscal Committee and Governor and Executive Council approvals through June 30, 2022. Funding source: 100% Federal Funds.

**05-92-92-921010-20590000 HEALTH AND SOCIAL SERVICES, HEALTH AND HUMAN SVCS DEPT, HHS:
BEHAVIORAL HEALTH DIV, BUREAU OF CHILDREN'S BEHAVIORAL HEALTH, STATE YOUTH
TREATMENT PLANNING**

<u>Class</u>	<u>Description</u>	<u>SFY22 Current Adjusted Authorized</u>	<u>Requested Action</u>	<u>Revised SFY22 Adjusted Authorized</u>
000 - 400146	Federal Funds	\$478,589.90	\$0.00	\$478,589.90
020 - 500200	Current Expense	\$80.00	\$0.00	\$80.00
041 - 500801	Audit Fund Set Aside	\$166.00	\$0.00	\$166.00
074 - 500585	Grants for Public Asst and Rel	\$166,000.00	(\$6,700.00)	\$159,300.00
080 - 500719	Out of State Travel Reimb	\$0.00	\$6,700.00	\$6,700.00
102 - 500731	Contracts for Program Services	\$312,343.90	\$0.00	\$312,343.90
	Total	\$478,589.90	\$0.00	\$478,589.90

EXPLANATION

The US Department of Health and Human Services, Substance Abuse and Mental Health Services Administration (SAMHSA) has awarded the State Youth Treatment Implementation grant to the Division of Children's Behavioral Health. The purpose of the grant is to enhance treatment for adolescents and/or transitional aged youth with substance use disorders (SUD) and/or co-occurring substance use and mental disorders with the use of youth based approaches. SAMHSA has approved the use of federal funds to attend learning opportunities in lieu of the annual meeting that is not occurring. Funding is available in Class 74 - Grants for Public Assistance due to the amount currently contracted for this program being less than budgeted. Funds are needed in Class 080 - Out of State Travel Reimbursement in order to pay for travel expenses to attend conferences for Division of Children's Behavioral Health staff.

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The following is provided in accordance with the Budget Officer's instructional memorandum, dated April 17, 1985, in support of the requested actions:

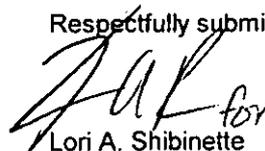
1. Does the transfer involve continuing programs or one-time projects?
Transfers are for continuing programs.
2. Is this transfer required to maintain existing program level or will it increase program level?
Transfers are to maintain existing program levels.
3. Cite any requirements, which make this program necessary.
These programs are supported 100% by Federal Funds through the Substance Abuse and Mental Health Services Administration, Comprehensive Youth Treatment Strategic Implementation CDFA 93.243.
4. Identify the source of funds on all accounts listed on this transfer.
100% Federal Funds
5. Will there be any effect on revenue if this transfer is approved or disapproved?
DHHS draws the revenue based on actual expenditures, the transfer will not have any effect on revenues to be drawn for actual expenditures.
6. Are funds expected to lapse if this transfer is not approved?
No.
7. Are personal services involved?
No.

Area served: Statewide.

Source of Funds: 100% Federal Funds

In the event that Federal Funds become no longer available, general funds will not be requested to support the program expenditures.

Respectfully submitted,



Lori A. Shibinette
Commissioner