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ATTORNEY GENERAL
DEPARTMENT OF JUSTICE

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CONCORD, NEW HAMPSHIRE 03301-6397

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July 23, 2021

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 9:16-c, I, authorize the Department of Justice to transfer funds, in the amount of $282,000, from class 072, Grants Federal, to class 085, Inter-Agency Transfers out of Federal Funds, upon the approvals of the Fiscal Committee of the General Court and Governor and Executive Council through June 30, 2023. 100% Federal Funds.

Funds are to be allocated as follows:

Victims of Crime Act 02-20-20-201510-5021 Fiscal Year 2022					
Class	**Account**	**Class Description**	**Fiscal Year 2022 Current Budget**	**Requested Change**	**Fiscal Year 2022 Adjusted Budget**
072	500575	Grants To Non-Profits	$8,432,000	($282,000)	$8,150,000
085	588546	Inter-Agency Transfers out of Federal Funds	$256,570	$0	$256,570
085	588550	Inter-Agency Transfers out of Federal Funds	$0	$282,000	$282,000
		Total Funds	**$8,688,570**	**$0**	**$8,688,570**
Source of Funds					
000	404534	Federal Funds	$8,688,570	$0	$8,688,570
		Total Funds	**$8,688,570**	**$0**	**$8,688,570**

EXPLANATION

The Department of Justice is requesting to transfer funds within budgeted classes for the Victims of Crime Act accounting unit in order to subgrant funds to the University of New Hampshire (UNH) to assist in enhancing their USafeUS phone application. USafeUS is used statewide by institutions of higher education to provide information and resources to victims of sexual assault in New Hampshire.

Class 072 is used to track subgrants to local governments and non-profit entities. Class 085 is used to track subgrants to other state agencies. This is a technical correction to assure the subgrant to UNH is applied to the proper class 085.

Per the Budget Officer's instructional memorandum dated April 17, 1985, the required information is provided below:

1. *Justification:* The transfer from class 072 to 085 will allow the Department of Justice to subgrant funds to UNH out of the proper class 085.

2. *Does this transfer involve continuing programs or one-time projects?* This is a technical correction to move funds from class 072 to class 085 for a continuing program.

3. *Is this transfer required to maintain existing program levels or will it increase the program level?* This transfer will allow UNH to maintain its program.

4. *Cite any requirements which make this program mandatory:* N/A

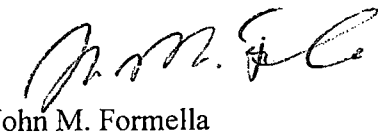
5. *Identify the source of funds on all accounts listed on this transfer.* 100% Federal Funds.

6. *Will there be any effect on revenue if this transfer is not approved?* If this item is not approved, UNH will not receive funds from the Department of Justice for its USafeUS phone application, which informs and provides resources to victims of sexual assault.

7. *Are funds expected to lapse if this transfer is not approved?* No.

8. *Are personnel services involved?* No positions are being transferred because of this request.

Respectfully submitted,



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Attorney General

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