



Victoria F. Sheehan
Commissioner

THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



William Cass, P.E.
Assistant Commissioner

Bureau of Environment
July 1, 2021

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

INFORMATIONAL ITEM

The Department of Transportation (DOT) requests placing this item on the Consent Calendar.

In accordance with the requirements approved by Governor and Executive Council on November 18, 2016 (Item #28), and January 8, 2020 (Item #9), DOT is submitting an annual accounting of permit fees and in lieu mitigation fees made to the Department of Environmental Services (DES) pursuant to RSA 482-A, and RSA 483-B during fiscal year 2021 for construction projects and maintenance activities requiring fill and dredge in wetlands and other areas under the jurisdiction of RSA 482-A, as well as impacts to the protected shoreland of surface waters. Attached please find a detailed reporting for the fiscal year ending June 30, 2021.

EXPLANATION

Pursuant to RSA 482-A, "no person shall excavate, remove, fill, dredge, or construct any structures in or on any bank, flat, marsh, or swamp in and adjacent to any waters of the state without a permit from the department [of environmental services]." The law includes prescribed fees for such impacts which DES uses to fund delivery of this fee funded permitting program. In addition, to compensate for the loss of jurisdictional areas, DES adopted rules that require mitigation for major impact projects, certain minor impact projects with jurisdictional impacts of 10,000 square feet or greater, and projects involving stream impact (CHAPTER Env-Wt 800). The ARM Fund authorizes DES to collect mitigation funds in lieu of wetland restoration, wetland creation, or upland buffer preservation, as part of a wetlands permit application. These funds are then pooled by DES with payments from other permit applications to fund projects that have greater conservation value within the same watershed. The ARM program was authorized in legislation that became effective in August 2006.

Pursuant to RSA 483-B:5-b, 1, "No person shall commence construction, excavation, or filling activities within the protected shoreland without obtaining a permit from the department [of environmental services] to ensure compliance with this chapter..." The law includes prescribed fees for permit applications based on the amount of impact to the protected shoreland.

RSA 482-A Payments Made to the Department of Environmental Services

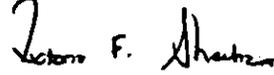
| State FY | # of Fee Applications | Application Fees | # of ARM Fund Projects | ARM Fund Payments | Total |
|----------|-----------------------|------------------|------------------------|-------------------|--------------|
| 2021 | 24 | \$62,396.80 | 4 | \$828,841.20 | \$891,238.00 |

RSA 483-B Payments Made to the Department of Environmental Services

| State FY | # of Fee Applications | Application Fees |
|----------|-----------------------|------------------|
| 2021 | 10 | \$26,750.20 |

It is respectfully requested that this item be accepted.

Sincerely,



Victoria F. Sheehan
Commissioner

VFS/ktn
Attachments

30-Jun-21

DES Payments Summary (RSA 482-A)

| FY | Application Fee | ARM Fund | Total |
|--------------|------------------------|-----------------------|------------------------|
| 2021 | \$62,396.80 | \$828,841.20 | \$891,238.00 |
| 2020 | \$137,038.80 | \$219,286.63 | \$356,325.43 |
| 2019 | \$101,907.60 | \$1,392,372.19 | \$1,494,279.79 |
| 2018 | \$54,823.00 | \$2,994,122.16 | \$3,048,945.16 |
| 2017 | \$53,032.60 | \$364,129.44 | \$417,162.04 |
| 2016 | \$94,130.20 | \$2,194,227.28 | \$2,288,357.48 |
| 2015 | \$45,879.40 | \$731,656.33 | \$777,535.73 |
| 2014 | \$55,442.80 | \$934,453.93 | \$989,896.73 |
| 2013 | \$66,621.60 | \$0.00 | \$66,621.60 |
| 2012 | \$47,081.60 | \$152,569.50 | \$199,651.10 |
| 2011 | \$57,053.60 | \$165,692.62 | \$222,746.22 |
| Total | \$775,408.00 | \$9,977,351.28 | \$10,752,759.28 |

DES Payments Summary (RSA 483-B)

| FY | Application Fee |
|--------------|------------------------|
| 2021 | \$26,750.20 |
| 2020 | \$14,682.40 |
| Total | \$41,432.60 |

RSA 482-A Payments to DES - SFY 2021

| Project Name | StateNumber | PermitNumber | Type | Class | Owner | Payment Sent | PermitCost | ARM Fund | SFY |
|-----------------------|-------------|--------------|-----------|--------------|--------------------|--------------|-------------|--------------|------|
| Columbia | 42827 | 2021-***** | SPGP | MAJOR | BRIDGE MAINTENANCE | 6/30/2021 | \$413.20 | | 2021 |
| Nashua | 13761D | 2021-***** | SPGP | MAJOR | HIGHWAY DESIGN | 6/28/2021 | \$6,042.00 | | 2021 |
| Meredith | 42828 | 2021-01889 | SPGP | MAJOR | BRIDGE MAINTENANCE | 6/11/2021 | \$400.00 | | 2021 |
| Bow | 42704 | 2021-01672 | SPGP | MAJOR | HIGHWAY DESIGN | 5/25/2021 | \$1,863.60 | | 2021 |
| Canaan | 42938 | 2021-01513 | SPGP | MINOR | BRIDGE DESIGN | 5/13/2021 | \$3,410.40 | | 2021 |
| Deerfield | 24477 | 2021-01520 | SPGP | MAJOR | BRIDGE DESIGN | 5/13/2021 | \$1,237.60 | | 2021 |
| Bennington | 29486 | 2021-01500 | SPGP | MAJOR | BRIDGE DESIGN | 5/12/2021 | \$1,456.00 | | 2021 |
| Rye | 42714 | 2021-01266 | SPGP | MAJOR | DISTRICT 6 | 4/22/2021 | \$714.00 | | 2021 |
| Wilton | 43076 | 2021-01235 | SPGP | MINOR | BRIDGE MAINTENANCE | 4/20/2021 | \$643.20 | | 2021 |
| Meredith | 42912 | 2021-00962 | SPGP | MAJOR | HIGHWAY DESIGN | 3/30/2021 | \$1,804.40 | | 2021 |
| Allenstown | 40362 | 2020-00801 | SPGP | MAJOR | BRIDGE DESIGN | 3/24/2021 | \$5,036.80 | | 2021 |
| Dover-Rochester- | 29440 | 2021-00643 | SPGP | MAJOR | TURNPIKES | 3/9/2021 | \$17,085.20 | | 2021 |
| Goffstown | 42840 | 2021-00163 | SPGP | MINOR | BRIDGE MAINTENANCE | 1/19/2021 | \$400.00 | | 2021 |
| Jefferson | 43078 | 2020-03261 | SPGP | MAJOR | BRIDGE MAINTENANCE | 12/23/2020 | \$475.60 | | 2021 |
| Center Harbor | 24579 | 2020-02767 | SPGP | MAJOR | BRIDGE DESIGN | 10/22/2020 | \$10,664.40 | | 2021 |
| North Hampton | 42536 | 2020-02327 | EXPEDITED | MINIMUM | DISTRICT 6 | 9/10/2020 | \$400.00 | | 2021 |
| Columbia | 42827 | 2020-02278 | PBN | NOTIFICATION | BRIDGE MAINTENANCE | 9/3/2020 | \$400.00 | | 2021 |
| Meredith | 42828 | 2020-02277 | PBN | NOTIFICATION | BRIDGE MAINTENANCE | 9/3/2020 | \$400.00 | | 2021 |
| Pittsfield | 2019-M316-3 | 2020-02216 | SPGP | MINIMUM | DISTRICT 3 | 8/28/2020 | \$400.00 | | 2021 |
| Stratford | 42555 | 2020-02128 | SPGP | MINIMUM | HIGHWAY DESIGN | 8/24/2020 | \$400.00 | | 2021 |
| Stoddard | 42708 | 2020-01873 | SPGP | MAJOR | HIGHWAY DESIGN | 7/29/2020 | \$1,361.20 | | 2021 |
| Westmoreland | 41624 | 2020-02158 | SPGP | MAJOR | RAIL&TRANSIT | 7/21/2020 | \$1,505.20 | | 2021 |
| Statewide (Woodstock) | 41915-2 | 2020-01718 | SPGP | MAJOR | BRIDGE DESIGN | 7/15/2020 | \$3,457.60 | | 2021 |
| Statewide | 41915 | 2020-01719 | SPGP | MAJOR | BRIDGE DESIGN | 7/15/2020 | \$2,426.40 | | 2021 |
| Lebanon-Hartford | 16148 | 2018-03001 | SPGP | MAJOR | BRIDGE DESIGN | 9/2/2020 | | \$53,746.56 | 2021 |
| Jaffrey | 2019-M412-1 | 2019-03853 | SPGP | MINOR | DISTRICT 4 | 7/14/2020 | | \$3,692.47 | 2021 |
| Loudon-Canterbury | 29613A | 2019-03745 | SPGP | MAJOR | HIGHWAY DESIGN | 7/10/2020 | | \$103,087.68 | 2021 |
| Salem | 13933A | 2019-00055 | SPGP | MAJOR | HIGHWAY DESIGN | 12/9/2020 | | \$668,314.49 | 2021 |

Totals: \$62,396.80 \$828,841.20
Grand Total: \$891,238.00

1-Jul-21

RSA 483-B Payments to DES - SFY 2021

| Project Name | StateNumber | PermitNumber | Type | Class | Owner | Payment Sent | PermitCost | SFY |
|----------------------|-------------|--------------|-----------|-----------|----------------|--------------|-------------|------|
| Dover-Rochester- | 29440 | 2021-01425 | PBN | SHORELAND | TURNPIKES | 4/20/2021 | \$400.00 | 2021 |
| Statewide | 43289 | 2021-00544 | PBN | SHORELAND | HIGHWAY DESIGN | 3/3/2021 | \$400.00 | 2021 |
| Milford-Amherst | 43031 | 2020-03032 | PBN | SHORELAND | HIGHWAY DESIGN | 11/23/2020 | \$400.00 | 2021 |
| Columbia - Colebrook | 42313 | 2020-02797 | PBN | SHORELAND | BRIDGE DESIGN | 10/27/2020 | \$400.00 | 2021 |
| Hinsdale-Brattleboro | 12210C | 2020-02589 | SHORELAND | SHORELAND | HIGHWAY DESIGN | 10/1/2020 | \$22,298.80 | 2021 |
| Hinsdale-Brattleboro | 12210C | 2020-02612 | SHORELAND | SHORELAND | BRIDGE DESIGN | 10/1/2020 | \$1,251.40 | 2021 |
| Columbia - Colebrook | 42313 | 2020-02546 | SHORELAND | SHORELAND | BRIDGE DESIGN | 9/28/2020 | \$400.00 | 2021 |
| Columbia - Colebrook | 42313 | 2020-02548 | PBN | SHORELAND | BRIDGE DESIGN | 9/28/2020 | \$400.00 | 2021 |
| Manchester-Hooksett | 41475 | 2020-01524 | PBN | SHORELAND | HIGHWAY DESIGN | 9/10/2020 | \$400.00 | 2021 |
| Allentown | 40362 | 2020-01964 | PBN | SHORELAND | BRIDGE DESIGN | 8/4/2020 | \$400.00 | 2021 |

Total: \$26,750.20