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STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC HEALTH SERVICES

Lori A. Shibinette
Commissioner

Patricia M. Tilley
Director

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June 23, 2021

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, to enter into a **Retroactive, Sole Source** amendment to an existing contract with the vendor listed below in bold, for the provision of Regional Public Health Network (RPHN) services statewide, by increasing the total price limitation by $360,078 from $17,866,491 to $18,226,569 and by extending the completion dates from June 30, 2021 to June 30, 2022 effective upon Governor and Council approval. 66% Federal Funds. 15% General Funds. 19% Other Funds

The individual contracts were approved by Governor and Council as specified in the table below.

Vendor Name	Vendor Code	Area Served	Current Amount	Increase (Decrease)	Revised Amount	Approval History
City of Manchester	177433	Greater Manchester	$2,021,453	$0	$2,021,453	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA – 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: GA 1/29/2021, II-5/19/21(#TBD) A8: 6/30/2021, item #TBD
City of Nashua	**177441**	**Greater Nashua**	**$1,056,156**	**$360,078**	**$1,416,234**	**O: September 18, 2019, item #25 A1: February 5, 2020, item #(7) A2: May 6, 2020, item #47 A3: GA – 10/5/20 A4: GA – 11/17/20 II-12/18/20 (#B) A5: 12/17/2020, II-4/7/21(#M) A6: 1/29/2021, II-5/19/211(#TBD)**
County of Cheshire	177372	Greater Monadnock	$799,792	$0	$799,792	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7) A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: 12/17/2020, II-4/7/21(#M) A5: 1/29/2021, II-5/19/21(#TBD)
The Cheshire Medical Center		Greater Monadnock	$407,260	$0	$407,260	O: 6/30/2021, item #TBD

Granite United Way	160015	Concord, Carroll County, and South Central	$3,877,623	$0	$3,877,623	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA – 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: 1/29/2021, II-5/19/21(#TBD) A8: 6/30/2021, item #TBD
Greater Seacoast Community Health	154703	Strafford County	$1,458,695	$0	$1,458,695	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA – 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: 1/29/2021, II-5/19/21(#TBD) A8: 6/30/2021, item #TBD
Lakes Region Partnership for Public Health	165635	Winnipesaukee	$1,361,474	$0	$1,361,474	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA – 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: 1/29/2021, II-5/19/21(#TBD) A8: 6/30/2021, item #TBD
Lamprey Health Care	177677	Seacoast	$1,496,473	$0	$1,496,473	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA – 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: 1/29/2021, II-5/19/21(#TBD) A8: 6/30/2021, item #TBD
Mary Hitchcock Memorial Hospital	177160	Greater Sullivan and Upper Valley	$2,702,331	$0	$2,702,331	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA – 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: 01/22/21, item #28 A7: 1/29/2021, II-5/19/21(#TBD) A8: 6/30/2021, item #TBD
Mid-State Health Center	158055	Central NH	$1,345,529	$0	$1,345,529	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA – 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: 1/29/2021, II-5/19/21(#TBD) A8: 6/30/2021, item #TBD
North Country Health Consortium	158557	North Country	$1,339,705	$0	$1,339,705	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA – 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-4/7/21(#M) A7: 1/29/2021, II-5/19/21(#TBD) A8: 6/30/2021, item #TBD
		Total	**$17,866,491**	**$360,078**	**$17,958,569**	

Funds are anticipated to be available in State Fiscal Year 2022, upon the availability and continued appropriation of funds in the future operating budget, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

The request is **Retroactive** because the Department did not have the fully executed contract documents in time for Governor and Executive Council approval to prevent the current contract from expiring. The City of Nashua has to encumber the funds and receive approval from the Board of Aldermen prior to the Mayor executing the contract. The request is **Sole Source** because the Department is seeking to extend the existing contract beyond the completion date and there are no renewal options available. The Department intends to competitively re-procure these services by June 30, 2022. Due to the unanticipated events of the past year, the Department determined it is in the best interest of the State to continue to utilize the existing Contractors to maintain continuity of support and efficient delivery of services. The City of Nashua is uniquely qualified to deliver COVID-19 emergency management services and have been an integral part in ongoing COVID-19 vaccination efforts.

The purpose of this request is for the City of Nashua to continue providing regional public health emergency preparedness; COVID-19 response; and substance misuse prevention and substance use disorders continuum of care services. Additionally, the City of Nashua will continue to host a Public Health Advisory Council to coordinate other public health services, statewide. Each Public Health Network site serves a defined Public Health Region with every municipality in the state assigned to a region, thereby ensuring statewide Public Health Network services.

The population served includes residents within the City of Nashua and the Greater Nashua Area.

The Contractors will continue to provide the following services:

- COVID-19 Support – the Contractors are assisting the State in the COVID-19 vaccination efforts, by hosting mobile and other vaccination clinics and coordinating with school districts to administer the COVID-19 vaccinations.
- Public Health Advisory Council – the Contractors coordinate an Advisory Council that identifies priority health problems in their region and develops a Community Health Improvement Plan that focuses community-based partners to collectively address key health problems.
- Public Health Emergency Preparedness – the Contractors develop a public health emergency response plan that complements municipal response plans and provides training and exercises to partners.
- Substance Misuse Prevention - Continuation of population level substance misuse prevention with the purpose of increasing awareness of the need to prevent and reduce substance misuse and associated consequences for individuals and communities
- Continuum of Care - Aim is to facilitate and coordinate a robust system of prevention, treatment, and recovery services and supports by increasing awareness and access to services and supports.

The City of Nashua has successfully met performance measures and the Department is seeking to continue services implemented through this contract. Additionally, the City of Nashua is an integral in the State's COVID-19 response. The Department will continue monitoring contracted services by monitoring performance indicators listed in the contract scopes of services.

Should the Governor and Executive Council not authorize this request, the City of Nashua will be unable to assist the State in COVID-19 vaccination efforts. In addition, there will be a lack of a regionally-based infrastructure to coordinate and facilitate an improved systems-based approach to addressing the overall health issues statewide, which over time could increase costs, have a negative impact on health outcomes, and increase health disparities.

Area served: Statewide

Source of Funds: CFDA: #93.959, FAIN #TI08304; CFDA: #93.243, FAIN # SP020796; CFDA: #93.991, FAIN # B01OT009366; CFDA: #93.069, FAIN # NU90TP922018; CFDA: #93.268, FAIN # NH23IP922595; CFDA: #93.889, FAIN # U3REP190580;

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

Lori Shibinette

Lori A. Shibinette
Commissioner

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	$0	$15,000	$15,000
			Sub-Total	$30,000	$15,000	$45,000

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90001022	$15,000	$0	$15,000
			Sub-Total	$15,000	$0	$15,000

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	$15,000	$0	$15,000
			Sub-Total	$45,000	$0	$45,000

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	$15,000	$0	$15,000
			Sub-Total	$45,000	$0	$45,000

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	$15,000	$0	$15,000
			Sub-Total	$45,000	$0	$45,000

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	$15,000	$0	$15,000
			Sub-Total	$45,000	$0	$45,000

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	$15,000	$0	$15,000
			Sub-Total	$45,000	$0	$45,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	$15,000	$0	$15,000
			Sub-Total	$45,000	$0	$45,000

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	$15,000	$0	$15,000
			Sub-Total	$45,000	$0	$45,000

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	$15,000	$0	$15,000
			Sub-Total	$45,000	$0	$45,000

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	$15,000	$0	$15,000
			Sub-Total	$45,000	$0	$45,000

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	$15,000	$0	$15,000
			Sub-Total	$45,000	$0	$45,000

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2022	074-500589	Grants for Pub Asst and Relief	90001022	$15,000	$0	$15,000
			Sub-Total	$45,000	$0	$45,000
			SUB TOTAL	**$570,000**	**$15,000**	**$585,000**

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS

74% Federal Funds & 26% General Funds
CFDA #93.069 FAIN #U90TP922018

City of Nashua Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	$182,673	$0	$182,673
2020	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2020	$197,673	$0	$197,673
2021	102-500731	Contracts for Prog Svc	90077410	$179,673	$0	$179,673
2021	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2021	$194,673	$0	$194,673
			Sub-Total	$392,346	$0	$392,346

County of Cheshire Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	$92,910	$0	$92,910
			Sub Total 2020	$92,910	$0	$92,910
2021	102-500731	Contracts for Prog Svc	90077410	$89,910	$0	$89,910
			Sub Total 2021	$89,910	$0	$89,910
			Sub-Total	$182,820	$0	$182,820

Greater Seacoast Community Health Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	$77,580	$0	$77,580
2020	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
nity Health.			Sub Total 2020	$92,580	$0	$92,580
2021	102-500731	Contracts for Prog Svc	90077410	$77,580	$0	$77,580
2021	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
nity Health			Sub Total 2021	$92,580	$0	$92,580
			Sub-Total	$185,160	$0	$185,160

Granite United Way - Capitol Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	$96,430	$0	$96,430
itol Region			Sub Total 2020	$96,430	$0	$96,430
2021	102-500731	Contracts for Prog Svc	90077410	$93,430	$0	$93,430
itol Region			Sub Total 2021	$93,430	$0	$93,430
			Sub-Total	$189,860	$0	$189,860

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	$86,600	$0	$86,600
'oll County Region			Sub Total 2020	$86,600	$0	$86,600
2021	102-500731	Contracts for Prog Svc	90077410	$83,600	$0	$83,600
'oll County Region			Sub Total 2021	$83,600	$0	$83,600
			Sub-Total	$170,200	$0	$170,200

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	$82,360	$0	$82,360
2020	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
h Central Region			Sub Total 2020	$97,360	$0	$97,360
2021	102-500731	Contracts for Prog Svc	90077410	$79,360	$0	$79,360
2021	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
h Central Region			Sub Total 2021	$94,360	$0	$94,360
			Sub-Total	$191,720	$0	$191,720

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	$82,675	$0	$82,675
2020	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2020	$97,675	$0	$97,675
2021	102-500731	Contracts for Prog Svc	90077410	$79,675	$0	$79,675
2021	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2021	$94,675	$0	$94,675
			Sub-Total	$192,350	$0	$192,350

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	$89,750	$0	$89,750
for Public Health			Sub Total 2020	$89,750	$0	$89,750
2021	102-500731	Contracts for Prog Svc	90077410	$86,750	$0	$86,750
for Public Health			Sub Total 2021	$86,750	$0	$86,750
			Sub-Total	$176,500	$0	$176,500

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	$273,223	$0	$273,223
2020	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
ment			Sub Total 2020	$288,223	$0	$288,223
2021	102-500731	Contracts for Prog Svc	90077410	$270,223	$0	$270,223
2021	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
ment			Sub Total 2021	$285,223	$0	$285,223
			Sub-Total	$573,446	$0	$573,446

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	$86,600	$0	$86,600
Hospital - Sullivan County Region			Sub Total 2020	$86,600	$0	$86,600
2021	102-500731	Contracts for Prog Svc	90077410	$83,600	$0	$83,600
Hospital - Sullivan County Region			Sub Total 2021	$83,600	$0	$83,600
			Sub-Total	$170,200	$0	$170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	$86,600	$0	$86,600
Hospital - Upper Valley Region			Sub Total 2020	$86,600	$0	$86,600
2021	102-500731	Contracts for Prog Svc	90077410	$83,600	$0	$83,600
Hospital - Upper Valley Region			Sub Total 2021	$83,600	$0	$83,600
			Sub-Total	$170,200	$0	$170,200

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	$83,600	$0	$83,600
			Sub Total 2020	$83,600	$0	$83,600
2021	102-500731	Contracts for Prog Svc	90077410	$83,600	$0	$83,600
			Sub Total 2021	$83,600	$0	$83,600
			Sub-Total	$167,200	$0	$167,200

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	$91,550	$0	$91,550
sortium			Sub Total 2020	$91,550	$0	$91,550
2021	102-500731	Contracts for Prog Svc	90077410	$88,550	$0	$88,550
sortium			Sub Total 2021	$88,550	$0	$88,550
			Sub-Total	$180,100	$0	$180,100
			SUB TOTAL	**$2,942,102**	**$0**	**$2,942,102**

05-95-90-903510-1114 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF EMERGENCY PREPAREDNESS & RESPONSE, PH EMERGENCY PREPAREDNESS

69% Federal Funds & 31% General Funds
CFDA #93.069 FAIN #U90TP922018

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	$0	$154,630	$154,630
2022	074-500589	Grants for Pub Asst and Relief	90077028	$0	$40,043	$40,043
			Sub Total	$0	$194,673	$194,673

The Cheshire Medical Center — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	$49,867	$0	$49,867
2022	074-500589	Grants for Pub Asst and Relief	90077028	$40,043	$0	$40,043
			Sub Total	$89,910	$0	$89,910

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	$52,537	$0	$52,537
2022	074-500589	Grants for Pub Asst and Relief	90077028	$40,043	$0	$40,043
			Sub Total	$92,580	$0	$92,580

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	$53,387	$0	$53,387
2022	074-500589	Grants for Pub Asst and Relief	90077028	$40,043	$0	$40,043
			Sub Total	$93,430	$0	$93,430

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	$83,600	$0	$83,600
			Sub Total	$83,600	$0	$83,600

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	$54,317	$0	$54,317
2022	074-500589	Grants for Pub Asst and Relief	90077028	$40,043	$0	$40,043
			Sub Total	$94,360	$0	$94,360

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	$54,632	$0	$54,632
2022	074-500589	Grants for Pub Asst and Relief	90077028	$40,043	$0	$40,043
			Sub Total	$94,675	$0	$94,675

Lakes Region Partnership for Public Health — Vendor # 165635-B001

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	$86,750	$0	$86,750
			Sub Total	$86,750	$0	$86,750

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	$245,180	$0	$245,180
2022	074-500589	Grants for Pub Asst and Relief	90077028	$40,043	$0	$40,043
			Sub Total	$285,223	$0	$285,223

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	$83,600	$0	$83,600
			Sub Total	$83,600	$0	$83,600

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	$83,600	$0	$83,600
			Sub Total	$83,600	$0	$83,600

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	$83,600	$0	$83,600
			Sub Total	$83,600	$0	$83,600

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077410	$88,550	$0	$88,550
			Sub Total	$88,550	$0	$88,550
			SUB TOTAL	$1,259,878	$194,673	$1,454,551

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS
97% Federal Funds & 3% General Funds
CFDA #93.959 FAIN #TI010035

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	$91,162	$0	$91,162
2020	102-500731	Contracts for Prog Svc	92057504	$41,243	$0	$41,243
			Sub Total 2020	$132,405	$0	$132,405
2021	102-500731	Contracts for Prog Svc	92057502	$91,162	$0	$91,162
2021	102-500731	Contracts for Prog Svc	92057504	$41,243	$0	$41,243
			Sub Total 2021	$132,405	$0	$132,405
2022	074-500589	Grants for Pub Asst and Relief	92057502	$0	$76,162	$76,162
2022	074-500589	Grants for Pub Asst and Relief	92057502	$0	$15,000	$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	$0	$41,243	$41,243
			Sub Total 2022	$0	$132,405	$132,405
			Sub-Total	$264,810	$132,405	$397,215

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	$94,324	$0	$94,324
2020	102-500731	Contracts for Prog Svc	92057504	$39,662	$0	$39,662
			Sub Total 2020	$133,986	$0	$133,986
2021	102-500731	Contracts for Prog Svc	92057502	$94,324	$0	$94,324
2021	102-500731	Contracts for Prog Svc	92057504	$39,662	$0	$39,662
			Sub Total 2021	$133,986	$0	$133,986
			Sub-Total	$267,972	$0	$267,972
Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	92057502	$79,324	$0	$79,324
2022	074-500589	Grants for Pub Asst and Relief	92057502	$15,000	$0	$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	$39,662	$0	$39,662
			Sub Total 2022	$133,986	$0	$133,986
			Sub-Total	$133,986	$0	$133,986

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	$85,917	$0	$85,917
2020	102-500731	Contracts for Prog Svc	92057504	$45,634	$0	$45,634
nity Health			Sub Total 2020	$131,551	$0	$131,551
2021	102-500731	Contracts for Prog Svc	92057502	$82,380	$0	$82,380
2021	102-500731	Contracts for Prog Svc	92057504	$45,634	$0	$45,634
nity Health			Sub Total 2021	$128,014	$0	$128,014
2022	074-500589	Grants for Pub Asst and Relief	92057502	$67,380	$0	$67,380
2022	074-500589	Grants for Pub Asst and Relief	92057502	$15,000	$0	$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	$45,634	$0	$45,634
2022	074-500589	Grants for Pub Asst and Relief	TBD	$80,000	$0	$80,000
			Sub Total 2022	$208,014	$0	$208,014
			Sub-Total	$467,579	$0	$467,579

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	$93,014	$0	$93,014
2020	102-500731	Contracts for Prog Svc	92057504	$40,250	$0	$40,250
itol Region			Sub Total 2020	$133,264	$0	$133,264
2021	102-500731	Contracts for Prog Svc	92057502	$93,015	$0	$93,015
2021	102-500731	Contracts for Prog Svc	92057504	$40,250	$0	$40,250
itol Region			Sub Total 2021	$133,265	$0	$133,265
2022	074-500589	Grants for Pub Asst and Relief	92057502	$78,015	$0	$78,015
2022	074-500589	Grants for Pub Asst and Relief	92057502	$15,000	$0	$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	$40,250	$0	$40,250
2022	074-500589	Grants for Pub Asst and Relief	TBD	$80,000	$0	$80,000
			Sub Total 2022	$213,265	$0	$213,265
			Sub-Total	$479,794	$0	$479,794

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	$93,121	$0	$93,121
2020	102-500731	Contracts for Prog Svc	92057504	$40,264	$0	$40,264
oll County Region			Sub Total 2020	$133,385	$0	$133,385
2021	102-500731	Contracts for Prog Svc	92057502	$93,121	$0	$93,121
2021	102-500731	Contracts for Prog Svc	92057504	$40,264	$0	$40,264
oll County Region			Sub Total 2021	$133,385	$0	$133,385
2022	074-500589	Grants for Pub Asst and Relief	92057502	$78,121	$0	$78,121
2022	074-500589	Grants for Pub Asst and Relief	92057502	$15,000	$0	$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	$40,264	$0	$40,264
2022	074-500589	Grants for Pub Asst and Relief	TBD	$80,000	$0	$80,000
			Sub Total 2022	$213,385	$0	$213,385
			Sub-Total	$480,155	$0	$480,155

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	$93,375	$0	$93,375
2020	102-500731	Contracts for Prog Svc	92057504	$40,137	$0	$40,137
h Central Region			Sub Total 2020	$133,512	$0	$133,512
2021	102-500731	Contracts for Prog Svc	92057502	$93,375	$0	$93,375
2021	102-500731	Contracts for Prog Svc	92057504	$40,137	$0	$40,137
h Central Region			Sub Total 2021	$133,512	$0	$133,512
2022	074-500589	Grants for Pub Asst and Relief	92057502	$78,375	$0	$78,375
2022	074-500589	Grants for Pub Asst and Relief	92057502	$15,000	$0	$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	$40,137	$0	$40,137
2022	074-500589	Grants for Pub Asst and Relief	TBD	$80,000	$0	$80,000
			Sub Total 2022	$213,512	$0	$213,512
			Sub-Total	$480,536	$0	$480,536

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	$88,649	$0	$88,649
2020	102-500731	Contracts for Prog Svc	92057504	$42,500	$0	$42,500
			Sub Total 2020	$131,149	$0	$131,149
2021	102-500731	Contracts for Prog Svc	92057502	$88,649	$0	$88,649
2021	102-500731	Contracts for Prog Svc	92057504	$42,500	$0	$42,500
			Sub Total 2021	$131,149	$0	$131,149
2022	074-500589	Grants for Pub Asst and Relief	92057502	$73,649	$0	$73,649
2022	074-500589	Grants for Pub Asst and Relief	92057502	$15,000	$0	$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	$42,500	$0	$42,500
2022	074-500589	Grants for Pub Asst and Relief	TBD	$75,000	$0	$75,000
			Sub Total 2022	$206,149	$0	$206,149
			Sub-Total	$468,447	$0	$468,447

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	$84,367	$0	$84,367
2020	102-500731	Contracts for Prog Svc	92057504	$44,641	$0	$44,641
for Public Health			Sub Total 2020	$129,008	$0	$129,008
2021	102-500731	Contracts for Prog Svc	92057502	$84,367	$0	$84,367
2021	102-500731	Contracts for Prog Svc	92057504	$44,641	$0	$44,641
for Public Health			Sub Total 2021	$129,008	$0	$129,008
2022	074-500589	Grants for Pub Asst and Relief	92057502	$69,367	$0	$69,367
2022	074-500589	Grants for Pub Asst and Relief	92057502	$15,000	$0	$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	$44,641	$0	$44,641
2022	074-500589	Grants for Pub Asst and Relief	TBD	$80,000	$0	$80,000
			Sub Total 2022	$209,008	$0	$209,008
			Sub-Total	$467,024	$0	$467,024

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	$98,040	$0	$98,040
2020	102-500731	Contracts for Prog Svc	92057504	$37,805	$0	$37,805
tment			Sub Total 2020	$135,845	$0	$135,845
2021	102-500731	Contracts for Prog Svc	92057502	$98,040	$0	$98,040
2021	102-500731	Contracts for Prog Svc	92057504	$37,805	$0	$37,805
tment			Sub Total 2021	$135,845	$0	$135,845
2022	074-500589	Grants for Pub Asst and Relief	92057502	$83,040	$0	$83,040
2022	074-500589	Grants for Pub Asst and Relief	92057502	$15,000	$0	$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	$37,805	$0	$37,805
2022	074-500589	Grants for Pub Asst and Relief	TBD	$80,000	$0	$80,000
			Sub Total 2022	$215,845	$0	$215,845
			Sub-Total	$487,535	$0	$487,535

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	$99,275	$0	$99,275
2020	102-500731	Contracts for Prog Svc	92057504	$37,087	$0	$37,087
Hospital - Sullivan County Region			Sub Total 2020	$136,362	$0	$136,362
2021	102-500731	Contracts for Prog Svc	92057502	$99,275	$0	$99,275
2021	102-500731	Contracts for Prog Svc	92057504	$37,087	$0	$37,087
Hospital - Sullivan County Region			Sub Total 2021	$136,362	$0	$136,362
2022	074-500589	Grants for Pub Asst and Relief	92057502	$84,275	$0	$84,275
2022	074-500589	Grants for Pub Asst and Relief	92057502	$15,000	$0	$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	$37,087	$0	$37,087
2022	074-500589	Grants for Pub Asst and Relief	TBD	$75,000	$0	$75,000
			Sub Total 2022	$211,362	$0	$211,362
			Sub-Total	$484,086	$0	$484,086

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	$96,125	$0	$96,125
2020	102-500731	Contracts for Prog Svc	92057504	$37,037	$0	$37,037
Hospital - Upper Valley Region			Sub Total 2020	$133,162	$0	$133,162
2021	102-500731	Contracts for Prog Svc	92057502	$99,575	$0	$99,575
2021	102-500731	Contracts for Prog Svc	92057504	$37,037	$0	$37,037
Hospital - Upper Valley Region			Sub Total 2021	$136,612	$0	$136,612
2022	074-500589	Grants for Pub Asst and Relief	92057502	$84,575	$0	$84,575
2022	074-500589	Grants for Pub Asst and Relief	92057502	$15,000	$0	$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	$37,037	$0	$37,037
2022	074-500589	Grants for Pub Asst and Relief	TBD	$75,000	$0	$75,000
			Sub Total 2022	$211,612	$0	$211,612
			Sub-Total	$481,386	$0	$481,386

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	$78,453	$0	$78,453
2020	102-500731	Contracts for Prog Svc	92057504	$40,098	$0	$40,098
			Sub Total 2020	$118,551	$0	$118,551
2021	102-500731	Contracts for Prog Svc	92057502	$93,453	$0	$93,453
2021	102-500731	Contracts for Prog Svc	92057504	$40,098	$0	$40,098
			Sub Total 2021	$133,551	$0	$133,551
2022	074-500589	Grants for Pub Asst and Relief	92057502	$78,453	$0	$78,453
2022	074-500589	Grants for Pub Asst and Relief	92057502	$15,000	$0	$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	$40,098	$0	$40,098
2022	074-500589	Grants for Pub Asst and Relief	TBD	$80,000	$0	$80,000
			Sub Total 2022	$213,551	$0	$213,551
			Sub-Total	$465,653	$0	$465,653

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Revised Modified Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	$92,488	$0	$92,488
2020	102-500731	Contracts for Prog Svc	92057504	$40,581	$0	$40,581
sortium			Sub Total 2020	$133,069	$0	$133,069
2021	102-500731	Contracts for Prog Svc	92057502	$92,488	$0	$92,488
2021	102-500731	Contracts for Prog Svc	92057504	$40,581	$0	$40,581
sortium			Sub Total 2021	$133,069	$0	$133,069
2022	074-500589	Grants for Pub Asst and Relief	92057502	$77,488	$0	$77,488
2022	074-500589	Grants for Pub Asst and Relief	92057502	$15,000	$0	$15,000
2022	074-500589	Grants for Pub Asst and Relief	92057504	$40,581	$0	$40,581
2022	074-500589	Grants for Pub Asst and Relief	TBD	$80,000	$0	$80,000
			Sub Total 2022	$213,069	$0	$213,069
			Sub-Total	$479,207	$0	$479,207
			SUB TOTAL	$5,908,170	$132,405	$6,040,575

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds

CFDA #93.243 FAIN #SP020796

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	$105,375	$0	$105,375
2021	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	$0	$0	$0
			Sub-Total	$195,375	$0	$195,375

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	$104,991	$0	$104,991
2021	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	$0	$0	$0
			Sub-Total	$194,991	$0	$194,991

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	$139,099	$0	$139,099
2021	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	$0	$0	$0
			Sub-Total	$229,099	$0	$229,099

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	$99,678	$0	$99,678
2021	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	$0	$0	$0
			Sub-Total	$189,678	$0	$189,678

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	$105,876	$0	$105,876
2021	102-500731	Contracts for Prog Svc	92052410	$82,432	$0	$82,432
2022	074-500589	Grants for Pub Asst and Relief	92052410	$0	$0	$0
			Sub-Total	$188,308	$0	$188,308

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
2021	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	$0	$0	$0
			Sub-Total	$180,000	$0	$180,000

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	$117,249	$0	$117,249
2021	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	$0	$0	$0
			Sub-Total	$207,249	$0	$207,249

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	$80,750	$0	$80,750
2021	102-500731	Contracts for Prog Svc	92052410	$80,852	$0	$80,852
2022	074-500589	Grants for Pub Asst and Relief	92052410	$0	$0	$0
			Sub-Total	$161,602	$0	$161,602

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	$127,287	$0	$127,287
2021	102-500731	Contracts for Prog Svc	92052410	$83,220	$0	$83,220
2022	074-500589	Grants for Pub Asst and Relief	92052410	$0	$0	$0
			Sub-Total	$210,507	$0	$210,507

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
2021	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	$0	$0	$0
			Sub-Total	$180,000	$0	$180,000

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
2021	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
2022	074-500589	Grants for Pub Asst and Relief	92052410	$0	$0	$0
			Sub-Total	$180,000	$0	$180,000
			SUB TOTAL	$2,116,809	$0	$2,116,809

05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION
100% Federal Funds
CFDA #93.268 FAIN #H23IP000757

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
2020	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc	90023205	$35,000	$0	$35,000
			Sub-Total	$43,182	$0	$43,182

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023205	$35,000	$0	$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	$15,000	$0	$15,000
			Sub-Total	$88,182	$0	$88,182

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	$8,180	$0	$8,180
2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023205	$35,000	$0	$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	$15,000	$0	$15,000
			Sub-Total	$88,180	$0	$88,180

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023205	$35,000	$0	$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	$15,000	$0	$15,000
			Sub-Total	$88,182	$0	$88,182

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
2020	102-500731	Contracts for Prog Svc	90023103	$7,000	$0	$7,000
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc	90023205	$35,000	$0	$35,000
2022	074-500589	Grants for Pub Asst and Relief		$0	$0	$0
			Sub-Total	$50,182	$0	$50,182

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
2020	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc	90023205	$35,000	$0	$35,000
2022	074-500589	Grants for Pub Asst and Relief		$0	$0	$0
			Sub-Total	$43,182	$0	$43,182

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023205	$35,000	$0	$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	$15,000	$0	$15,000
			Sub-Total	$88,182	$0	$88,182

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc		$0	$0	$0
2020	102-500731	Contracts for Prog Svc	90023103	$7,000	$0	$7,000
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc	90023205	$35,000	$0	$35,000
2022	074-500589	Grants for Pub Asst and Relief		$0	$0	$0
			Sub-Total	$42,000	$0	$42,000

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc		$0	$0	$0
2020	102-500731	Contracts for Prog Svc	90023103	$7,000	$0	$7,000
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc	90023205	$35,000	$0	$35,000
2022	074-500589	Grants for Pub Asst and Relief		$0	$0	$0
			Sub-Total	$42,000	$0	$42,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023205	$35,000	$0	$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	$15,000	$0	$15,000
			Sub-Total	$88,182	$0	$88,182

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
2020	102-500731	Contracts for Prog Svc	90023013	$22,000	$0	$22,000
2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023205	$35,000	$0	$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	$15,000	$0	$15,000
			Sub-Total	$95,182	$0	$95,182

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	$6,058	$0	$6,058
2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023205	$35,000	$0	$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	$15,000	$0	$15,000
			Sub-Total	$86,058	$0	$86,058

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023205	$35,000	$0	$35,000
2022	074-500589	Grants for Pub Asst and Relief	90023013	$15,000	$0	$15,000
			Sub-Total	$88,182	$0	$88,182
			SUB TOTAL	**$930,876**	**$0**	**$930,876**

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds
CFDA #93.889 FAIN #U3REP190580

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000
			SUB TOTAL	$260,000	$0	$260,000

05-95-90-903510-1113 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF EMERGENCY PREPAREDNESS & RESPONSE, HOSPITAL PREPAREDNESS

100% Federal Funds
CFDA #93.889 FAIN #U3REP190580

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	$0	$10,000	$10,000
			Sub-Total	$0	$10,000	$10,000

The Cheshire Medical Center

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	$10,000	$0	$10,000
			Sub-Total	$10,000	$0	$10,000

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	$10,000	$0	$10,000
			Sub-Total	$10,000	$0	$10,000

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	$10,000	$0	$10,000
			Sub-Total	$10,000	$0	$10,000

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	$10,000	$0	$10,000
			Sub-Total	$10,000	$0	$10,000

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	$10,000	$0	$10,000
			Sub-Total	$10,000	$0	$10,000

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	$10,000	$0	$10,000
			Sub-Total	$10,000	$0	$10,000

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	$10,000	$0	$10,000
			Sub-Total	$10,000	$0	$10,000

Manchester Health Department — Vendor # 177433-B009

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	$10,000	$0	$10,000
			Sub-Total	$10,000	$0	$10,000

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	$10,000	$0	$10,000
			Sub-Total	$10,000	$0	$10,000

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	$10,000	$0	$10,000
			Sub-Total	$10,000	$0	$10,000

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	$10,000	$0	$10,000
			Sub-Total	$10,000	$0	$10,000

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	90077700	$10,000	$0	$10,000
			Sub-Total	$10,000	$0	$10,000
			SUB TOTAL	$120,000	$10,000	$130,000

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
2020	102-500731	Contracts for Prog Svc	90036000	$5,403	$0	$5,403
2021	102-500731	Contracts for Prog Svc		$2,467	$0	$2,467
2022	074-500589	Grants for Pub Asst and Relief	90036000	$0	$0	$0
			Sub-Total	$9,070	$0	$9,070

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
2020	102-500731	Contracts for Prog Svc	90036000	$5,403	$0	$5,403
2021	102-500731	Contracts for Prog Svc		$2,467	$0	$2,467
			Sub-Total	$9,070	$0	$9,070

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
2020	102-500731	Contracts for Prog Svc	90036000	$6,484	$0	$6,484
2021	102-500731	Contracts for Prog Svc		$3,207	$0	$3,207
2022	074-500589	Grants for Pub Asst and Relief	90036000	$0	$0	$0
			Sub-Total	$10,891	$0	$10,891

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
2020	102-500731	Contracts for Prog Svc	90036000	$6,484	$0	$6,484
2021	102-500731	Contracts for Prog Svc		$3,207	$0	$3,207
2022	074-500589	Grants for Pub Asst and Relief	90036000	$0	$0	$0
			Sub-Total	$10,891	$0	$10,891

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
2020	102-500731	Contracts for Prog Svc	90036000	$5,403	$0	$5,403
2021	102-500731	Contracts for Prog Svc		$2,467	$0	$2,467
2022	074-500589	Grants for Pub Asst and Relief	90036000	$0	$0	$0
			Sub-Total	$9,070	$0	$9,070

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
2020	102-500731	Contracts for Prog Svc	90036000	$5,403	$0	$5,403
2021	102-500731	Contracts for Prog Svc		$2,467	$0	$2,467
2022	074-500589	Grants for Pub Asst and Relief	90036000	$0	$0	$0
			Sub-Total	$9,070	$0	$9,070

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
2020	102-500731	Contracts for Prog Svc	90036000	$5,403	$0	$5,403
2021	102-500731	Contracts for Prog Svc		$2,467	$0	$2,467
2022	074-500589	Grants for Pub Asst and Relief	90036000	$0	$0	$0
			Sub-Total	$9,070	$0	$9,070

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
2020	102-500731	Contracts for Prog Svc	90036000	$6,484	$0	$6,484
2021	102-500731	Contracts for Prog Svc		$3,207	$0	$3,207
2022	074-500589	Grants for Pub Asst and Relief	90036000	$0	$0	$0
			Sub-Total	$10,891	$0	$10,891

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
2020	102-500731	Contracts for Prog Svc	90036000	$1,800	$0	$1,800
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief	90036000	$0	$0	$0
			Sub-Total	$3,000	$0	$3,000

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
2020	102-500731	Contracts for Prog Svc	90036000	$7,822	$0	$7,822
2021	102-500731	Contracts for Prog Svc		$4,123	$0	$4,123
2022	074-500589	Grants for Pub Asst and Relief	90036000	$0	$0	$0
			Sub-Total	$13,145	$0	$13,145

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	$6,914	$0	$6,914
2020	102-500731	Contracts for Prog Svc	90036000	$42,108	$0	$42,108
2021	102-500731	Contracts for Prog Svc		$4,124	$0	$4,124
2022	074-500589	Grants for Pub Asst and Relief	90036000	$0	$0	$0
			Sub-Total	$53,146	$0	$53,146

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
2020	102-500731	Contracts for Prog Svc	90036000	$6,484	$0	$6,484
2021	102-500731	Contracts for Prog Svc		$3,207	$0	$3,207
2022	074-500589	Grants for Pub Asst and Relief	90036000	$0	$0	$0
			Sub-Total	$10,891	$0	$10,891

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
2020	102-500731	Contracts for Prog Svc	90036000	$7,822	$0	$7,822
2021	102-500731	Contracts for Prog Svc		$4,123	$0	$4,123
2022	074-500589	Grants for Pub Asst and Relief	90036000	$0	$0	$0
			Sub-Total	$13,145	$0	$13,145
			SUB-TOTAL	$171,350	$0	$171,350

05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, Disease Control

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	$1,820	$0	$1,820
2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief		$0	$0	$0
			Sub-Total	$8,820	$0	$8,820

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
2020	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief		$0	$0	$0

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

			Sub-Total	$1,818	$0	$1,818

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
2020	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief		$0	$0	$0
			Sub-Total	$1,818	$0	$1,818

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818
			SUB TOTAL	$83,000	$0	$83,000

05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90007936	$40,000	$0	$40,000
2021	102-500731	Contracts for Prog Svc	90007936	$40,000	$0	$40,000
			Sub-Total	$80,000	$0	$80,000

The Cheshire Medical Center — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	102-500731	Contracts for Prog Svc	90007936	$40,000	$0	$40,000
			Sub-Total	$40,000	$0	$40,000

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90007936	$40,000	$0	$40,000
2021	102-500731	Contracts for Prog Svc	90007936	$29,511	$0	$29,511
2022	102-500731	Contracts for Prog Svc	90007936	$40,000	$0	$40,000
			Sub-Total	$109,511	$0	$109,511
			SUB TOTAL	$229,511	$0	$229,511

05-95-90-900510-5173 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	$4,230	$0	$4,230
2021	102-500731	Contracts for Prog Svc	90004100	$3,700	$0	$3,700
2022	074-500589	Grants for Pub Asst and Relief	90004100	$0	$0	$0
			Sub-Total	$7,930	$0	$7,930

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	$4,230	$0	$4,230
2021	102-500731	Contracts for Prog Svc	90004100	$3,700	$0	$3,700
			Sub-Total	$7,930	$0	$7,930

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	$5,498	$0	$5,498
2021	102-500731	Contracts for Prog Svc	90004100	$4,811	$0	$4,811
2022	074-500589	Grants for Pub Asst and Relief	90004100	$0	$0	$0
			Sub-Total	$10,309	$0	$10,309

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	$5,498	$0	$5,498
2021	102-500731	Contracts for Prog Svc	90004100	$4,811	$0	$4,811
2022	074-500589	Grants for Pub Asst and Relief	90004100	$0	$0	$0
			Sub-Total	$10,309	$0	$10,309

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	$4,230	$0	$4,230
2021	102-500731	Contracts for Prog Svc	90004100	$3,700	$0	$3,700
2022	074-500589	Grants for Pub Asst and Relief	90004100	$0	$0	$0
			Sub-Total	$7,930	$0	$7,930

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	$4,230	$0	$4,230

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

2021	102-500731	Contracts for Prog Svc	90004100	$3,700	$0	$3,700
2022	074-500589	Grants for Pub Asst and Relief	90004100	$0	$0	$0
			Sub-Total	$7,930	$0	$7,930

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	$4,230	$0	$4,230
2021	102-500731	Contracts for Prog Svc	90004100	$3,700	$0	$3,700
2022	074-500589	Grants for Pub Asst and Relief	90004100	$0	$0	$0
			Sub-Total	$7,930	$0	$7,930

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	$5,498	$0	$5,498
2021	102-500731	Contracts for Prog Svc	90004100	$4,811	$0	$4,811
2022	074-500589	Grants for Pub Asst and Relief	90004100	$0	$0	$0
			Sub-Total	$10,309	$0	$10,309

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	$0	$0	$0
2021	102-500731	Contracts for Prog Svc	90004100	$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief	90004100	$0	$0	$0
			Sub-Total	$0	$0	$0

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	$7,069	$0	$7,069
2021	102-500731	Contracts for Prog Svc	90004100	$6,185	$0	$6,185
2022	074-500589	Grants for Pub Asst and Relief	90004100	$0	$0	$0
			Sub-Total	$13,254	$0	$13,254

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	$6,022	$0	$6,022
2021	102-500731	Contracts for Prog Svc	90004100	$7,333	$0	$7,333
2022	074-500589	Grants for Pub Asst and Relief	90004100	$0	$0	$0
			Sub-Total	$13,355	$0	$13,355

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	$5,498	$0	$5,498
2021	102-500731	Contracts for Prog Svc	90004100	$4,811	$0	$4,811
2022	074-500589	Grants for Pub Asst and Relief	90004100	$0	$0	$0
			Sub-Total	$10,309	$0	$10,309

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	$7,070	$0	$7,070
2021	102-500731	Contracts for Prog Svc	90004100	$6,185	$0	$6,185
2022	074-500589	Grants for Pub Asst and Relief	90004100	$0	$0	$0
			Sub-Total	$13,255	$0	$13,255
			SUB TOTAL	$120,750	$0	$120,750

05-95-90-902510-7039 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, PUBLIC HEALTH CRISIS RESPONSE

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
2021	102-500731	Contracts for Prog Svc	90027027	$190,000	$0	$190,000
2022	074-500589	Grants for Pub Asst and Relief		$0	$0	$0
			Sub-Total	$190,000	$0	$190,000

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief		$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0

2022	074-500589	Grants for Pub Asst and Relief		$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief		$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief		$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief		$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief		$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	$240,000	$0	$240,000
2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief		$0	$0	$0
			Sub-Total	$240,000	$0	$240,000

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief		$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	$55,000	$0	$55,000
2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief		$0	$0	$0
			Sub-Total	$55,000	$0	$55,000

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief		$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	$49,999	$0	$49,999
2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief		$0	$0	$0
			Sub-Total	$49,999	$0	$49,999
			SUB TOTAL	$984,999	$0	$984,999

05-95-095-950010-1919 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: COMMISSIONER'S OFFICE, COVID-19 FEMA

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	$0	$0	$0
2021	103-502507	Contracts for Op Svc	95010890	$100,000	$0	$100,000
2022	103-502507	Contracts for Op Svc	95010890	$0	$0	$0
			Sub-Total	$100,000	$0	$100,000

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	$0	$0	$0
2021	103-502507	Contracts for Op Svc	95010890	$100,000	$0	$100,000
2022	103-502507	Contracts for Op Svc	95010890	$0	$0	$0

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

			Sub-Total	$100,000	$0	$100,000

The Cheshire Medical Center — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	103-502507	Contracts for Op Svc	95010890	$110,364	$0	$110,364
			Sub-Total	$110,364	$0	$110,364

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	$0	$0	$0
2021	103-502507	Contracts for Op Svc	95010890	$125,800	$0	$125,800
2022	103-502507	Contracts for Op Svc	95010890	$141,001	$0	$141,001
			Sub-Total	$266,801	$0	$266,801

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	$0	$0	$0
2021	103-502507	Contracts for Op Svc	95010890	$100,000	$0	$100,000
2022	103-502507	Contracts for Op Svc		$0	$0	$0
			Sub-Total	$100,000	$0	$100,000

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	$0	$0	$0
2021	103-502507	Contracts for Op Svc	95010890	$100,000	$0	$100,000
2022	103-502507	Contracts for Op Svc		$0	$0	$0
			Sub-Total	$100,000	$0	$100,000

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	$0	$0	$0
2021	103-502507	Contracts for Op Svc	95010890	$100,000	$0	$100,000
2022	103-502507	Contracts for Op Svc		$0	$0	$0
			Sub-Total	$100,000	$0	$100,000

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	$0	$0	$0
2021	103-502507	Contracts for Op Svc	95010890	$100,000	$0	$100,000
2022	103-502507	Contracts for Op Svc	95010890	$141,182	$0	$141,182
			Sub-Total	$241,182	$0	$241,182

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	$0	$0	$0
2021	103-502507	Contracts for Op Svc	95010890	$200,000	$0	$200,000
2022	103-502507	Contracts for Op Svc		$0	$0	$0
			Sub-Total	$200,000	$0	$200,000

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	$0	$0	$0
2021	103-502507	Contracts for Op Svc	95010890	$100,000	$0	$100,000
2022	103-502507	Contracts for Op Svc		$0	$0	$0
			Sub-Total	$100,000	$0	$100,000

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	$0	$0	$0
2021	103-502507	Contracts for Op Svc	95010890	$100,000	$0	$100,000
2022	103-502507	Contracts for Op Svc		$37,783	$0	$37,783
			Sub-Total	$137,783	$0	$137,783

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	$0	$0	$0
2021	103-502507	Contracts for Op Svc	95010890	$100,000	$0	$100,000
2022	103-502507	Contracts for Op Svc		$61,467	$0	$61,467
			Sub-Total	$161,467	$0	$161,467

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	$0	$0	$0
2021	103-502507	Contracts for Op Svc	95010890	$200,000	$0	$200,000
2022	103-502507	Contracts for Op Svc		$0	$0	$0
			Sub-Total	$200,000	$0	$200,000

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	103-502507	Contracts for Op Svc	95010890	$0	$0	$0
2021	103-502507	Contracts for Op Svc	95010890	$155,449	$0	$155,449

2022	103-502507	Contracts for Op Svc		$0	$0	$0
			Sub-Total	$155,449	$0	$155,449
			SUB TOTAL	$2,073,046	$0	$2,073,046

05-95-92-922010-4117000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF MENTAL HEALTH SVS, CMH PROGRAM SUPPORT

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	$0	$8,000	$8,000
			Sub-Total	$0	$8,000	$8,000

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$0	$0	$0

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2022	074-500589	Grants for Pub Asst and Relief	92204117	$8,000	$0	$8,000
			Sub-Total	$8,000	$0	$8,000

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	$8,000	$0	$8,000
			Sub-Total	$8,000	$0	$8,000

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	$8,000	$0	$8,000
			Sub-Total	$8,000	$0	$8,000

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	$8,000	$0	$8,000
			Sub-Total	$8,000	$0	$8,000

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	$8,000	$0	$8,000
			Sub-Total	$8,000	$0	$8,000

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	$8,000	$0	$8,000
			Sub-Total	$8,000	$0	$8,000

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	$8,000	$0	$8,000
			Sub-Total	$8,000	$0	$8,000

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	$8,000	$0	$8,000
			Sub-Total	$8,000	$0	$8,000

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	$8,000	$0	$8,000
			Sub-Total	$8,000	$0	$8,000

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	$8,000	$0	$8,000
			Sub-Total	$8,000	$0	$8,000

Mid-State Health Center Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	$8,000	$0	$8,000
			Sub-Total	$8,000	$0	$8,000

North Country Health Consortium Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2022	074-500589	Grants for Pub Asst and Relief	92204117	$8,000	$0	$8,000
			Sub-Total	$8,000	$0	$8,000
			SUB TOTAL	$96,000	$8,000	$104,000

			TOTAL ALL	$17,866,491	$360,078	$18,226,569

State of New Hampshire
Department of Health and Human Services
Amendment #7

This Amendment to the Regional Public Health Network Services contract is by and between the State of New Hampshire, Department of Health and Human Services ("State" or "Department") and City of Nashua ("the Contractor").

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on September 18, 2019 (Item #25), as amended on February 5, 2020, (Item #7), as amended on May 6, 2020 (Item #47), as amended with Governor approval on October 5, 2020 and presented to the Executive Council as an Informational Item on November 18, 2020 (Informational Item# I), as amended with Governor approval on November 17, 2020 and presented to the Executive Council as an Informational Item on December 18, 2020 (Informational Item #B), as amended with Governor approval on December 17, 2020 and to be presented to the Executive Council as an Informational Item, and as amended with Governor approval on January 29, 2021 and to be presented to the Executive Council as an Informational Item the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified; and

WHEREAS, pursuant to Form P-37, General Provisions, Paragraph 18, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

WHEREAS, the parties agree to extend the term of the agreement, increase the price limitation, or modify the scope of services to support continued delivery of these services; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

1. General Provisions, Block 1.7, Completion Date, to read:

   June 30, 2022.

2. Form P-37, General Provisions, Block 1.8, Price Limitation, to read:

   $1,416,234

3. Modify Exhibit A Scope of Services by replacing it in its entirety with Exhibit A, Amendment #7, Scope of Services, which is attached hereto and incorporated by reference herein.

4. Modify Exhibit B Amendment #1, Method and Conditions Precedent to Payment, Section 1, Subsection 1.2, to read:

   1.2. The Contractor shall provide the services in Exhibit A, Scope of Services in compliance with funding requirements. The Department has identified:

   1.2.1. The Contractor as a Subrecipient, in accordance with 2 CFR 200.331.

   1.2.2. The Department has identified this Agreement as NON-R&D, in accordance with 2 CFR §200.332.

5. Modify Exhibit B Amendment #1, Method and Conditions Precedent to Payment, Section 2, Program Funding, to read:

   2. Program Funding

   2.1. The Contractor shall be paid up to the amounts specified for each program/scope of work identified in Exhibit B-1 Amendment #7, Program Funding.

   2.2. The Contractor may be reimbursed for allowable costs dating back to January 20, 2020 for the provision of services specified in Exhibit A-1 Additional Scope of Services COVID-19 Response.

   2.3. Payment for the I-CARE program shall be on a lump sum basis for authorized

expenditures incurred in the fulfillment of the Department approved I-CARE NH work plan and budget. Authorized expenditures shall include printing, mailing, and media related expenses.

6. Modify Exhibit B Amendment #1, Method and Conditions Precedent to Payment, Section 3, Subsection 3.1, to read:

   3.1. Payment shall be on a cost reimbursement basis for actual expenditures incurred in the fulfillment of this agreement, and shall be in accordance with the approved budget line items in Section 2, Program Funding, above.

7. Modify Exhibit B Amendment #1, Method and Conditions Precedent to Payment, Section 4, to read:

   4. Payments may be withheld pending receipt of required reports or documentation as identified in Exhibit A – Amendment #7, Scope of Services and this Exhibit B Amendment #1.

8. Modify Exhibit B Amendment #1, Method and Conditions Precedent to Payment, by adding Section 7, to read:

   7. The Contractor shall bill the federal determined vaccine administration rate for each vaccination administered on any individual that qualifies for the federally supplied vaccine. The Contractor shall:

      7.1 Bill the vaccine administration fee to private health insurance for individuals who have private health insurance at the rate allowed by the insurance companies.

      7.2 Not bill any patient directly for administration fees either prior to or after billing insurance companies.

9. Modify Exhibit B-1, Program Funding, Amendment #6 by replacing it in its entirety with Exhibit B-1 - Amendment #7, Program Funding, which is attached hereto and incorporated by reference herein.

10. Add Exhibit B-17 Budget Amendment 7, which is attached hereto and incorporated by reference herein.

11. Add Exhibit B-18 Budget Amendment 7, which is attached hereto and incorporated by reference herein.

12. Add Exhibit B-19 Budget Amendment 7, which is attached hereto and incorporated by reference herein.

13. Add Exhibit B-20 Budget Amendment 7, which is attached hereto and incorporated by reference herein.

14. Add Exhibit B-21 Budget Amendment 7, which is attached hereto and incorporated by reference herein.

All terms and conditions of the Contract and prior amendments not modified by this Amendment #7 remain in full force and effect. This Amendment shall be effective upon the date of Governor and Executive Council approval.

IN WITNESS WHEREOF, the parties have set their hands as of the date written below.

State of New Hampshire
Department of Health and Human Services

6/24/2021
Date

DocuSigned by:
Patricia M. Tilley
Name: Patricia M. Tilley
Title: Director

City of Nashua

6/23/21
Date

Name: James W. Donchess
Title: Mayor

The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

OFFICE OF THE ATTORNEY GENERAL

6/24/2021

Date

DocuSigned by:

Name: Catherine Pinos

Title: Attorney

I hereby certify that the foregoing Amendment was approved by the Governor and Executive Council of the State of New Hampshire at the Meeting on: _____ (date of meeting)

OFFICE OF THE SECRETARY OF STATE

Date

Name:

Title:

Scope of Services

1. Provisions Applicable to All Services

1.1. The Contractor shall submit a detailed description of the language assistance services they will provide to persons with limited English proficiency to ensure meaningful access to their programs and/or services within ten (10) days of the contract effective date.

1.2. The Contractor agrees that, to the extent future legislative action by the New Hampshire General Court or federal or state court orders may have an impact on the Services described herein, the State Agency has the right to modify Service priorities and expenditure requirements under this Agreement so as to achieve compliance therewith.

1.3. For the purposes of this Agreement, the Department has identified the Contractor as a Subrecipient, in accordance with 2 CFR 200.300.

2. Scope of Services

2.1. Lead Organization to Host a Regional Public Health Network (RPHN)

2.1.1. The Contractor shall serve as a lead organization to host a Regional Public Health Network for the Greater Nashua region as defined by the Department, to provide a broad range of public health services within one or more of the state's thirteen designated public health regions. The purpose of the RPHNs statewide are to coordinate a range of public health and substance misuse-related services, as described below to ensure that all communities statewide are covered by initiatives to protect and improve the health of the public.

2.1.2. The Contractor shall provide services that include, but are not limited to:

2.1.2.1. Sustaining a regional Public Health Advisory Council (PHAC).

2.1.2.2. Planning for and responding to public health incidents and emergencies.

2.1.2.3. Preventing the misuse of substances.

2.1.2.4. Facilitating and sustaining a continuum of care to address substance use disorders.

2.1.2.5. Ensuring contract administration and leadership.

2.2. Public Health Advisory Council

2.2.1. The Contractor shall coordinate and facilitate the regional Public Health Advisory Council (PHAC) to provide a PHAC leadership team and direction to public health activities within the assigned region. The Contractor shall:

2.2.1.1. Maintain a set of operating guidelines or by-laws for the PHAC;

2.2.1.2. Recruit, train, and retain diverse regional PHAC representatives to serve on a PHAC leadership team with the authority to:

2.2.1.2.1. Approve regional health priorities and implement high-level goals and strategies.

2.2.1.2.2. Address emergent public health issues, as identified by regional partners and the Department, and mobilize key regional stakeholders to address the issues.

2.2.1.2.3. Form committees and workgroups to address specific strategies and public health topics.

2.2.1.2.4. Participate in and inform hospital needs assessments and data collection activities within the public health region.

2.2.1.2.5. Make recommendations within the public health region and to the Department regarding funding and priorities for service delivery based on needs assessments and data collection.

2.2.1.3. Ensure the PHAC leadership team meets at least quarterly in order to:

2.2.1.3.1. Ensure meeting minutes are available to the public upon request.

2.2.1.3.2. Develop a conflict of interest statement and ensure all leadership team members sign a statement.

2.2.1.4. Ensure a currently licensed health care professional serves as a medical director for the RPHN who is responsible for functions that include, but are not limited to:

2.2.1.4.1. Writing and issuing standing orders, as needed, to ensure delivery of programs and services funded through this agreement.

2.2.1.4.2. Working with medical providers and the Department on behalf of the PHAC on any emergent public health issues.

2.2.1.4.3. Participating in the Multi-Agency Coordinating Entity (MACE) during responses to public health emergencies, as appropriate and available.

2.2.1.5. Conduct, at minimum, biannual meetings of the PHAC.

2.2.1.6. Develop annual action plans for the services in this Agreement, as advised by the PHAC.

2.2.1.7. Collect, analyze and disseminate data relative to the health status of the region; educate network partners about on-line and other sources of data; and participate in community health assessments.

2.2.1.8. Maintain a current Community Health Improvement Plan (CHIP) that is aligned with the State Health Improvement Plan (SHIP) and informed by other health improvement plans developed by community partners.

2.2.1.9. Provide leadership through guidance, technical assistance and training to community partners to implement and ensure CHIP priorities and monitor CHIP implementation.

2.2.1.10. Publish an annual report disseminated to the community capturing the PHAC's activities and outcomes and progress towards addressing CHIP priorities.

2.2.1.11. Maintain a website that provides information to public and agency partners, which includes, but is not limited to, information on the PHAC, CHIP, Substance Misuse Program (SMP), Continuum of Care (CoC), YA and Public Health Emergency Preparedness (PHEP) programs.

2.2.1.12. Advance the work of the RPHN by conducting a minimum of two educational and training programs annually to RPHN partners and others.

2.2.1.13. Educate partners and stakeholder groups, including elected and appointed municipal officials, on the PHAC.

2.2.1.14. Use reasonable efforts to obtain other sources of funding to support the activities and priorities of the PHAC and implementation of the CHIP, for the purpose of sustaining public health improvement efforts.

2.3. Public Health Emergency Preparedness

2.3.1. The Contractor shall provide leadership and coordination to improve regional public health emergency response plans and the capacity of partnering organizations to mitigate, prepare for, respond to, and recover from public health incidents and emergencies. The Contractor shall:

2.3.1.1. Ensure all activities are directed toward meeting the national standards described in the U.S. Centers for Disease Control and Prevention's (CDC) Public Health Preparedness Capabilities (October 2018) and subsequent editions.

2.3.1.2. Convene and coordinate a regional Public Health Emergency Preparedness (PHEP) coordinating and/or planning committee and/or workgroup to:

2.3.1.2.1. Improve regional emergency response plans; and

2.3.1.2.2. Improve the capacity of partnering entities to mitigate, prepare for, respond to and recover from public health emergencies.

2.3.1.3. Convene, at minimum, quarterly meetings of the regional PHEP committee and/or workgroup.

2.3.1.4. Ensure and document committee and/or workgroup review and concurrence with revisions to the Regional Public Health Emergency Annex (RPHEA), annually.

2.3.1.5. Maintain a three-year Training and Exercise Program that, at a minimum, includes all drill and exercises required under the Strategic National Stockpile (SNS) and other requirements issued by CDC.

2.3.1.6. Develop statements of the mission and goals for the regional PHEP initiative, including the workgroup.

2.3.1.7. Submit an annual work plan based on a template provided by the Department.

2.3.1.8. Sponsor, and organize the logistics for, a minimum of two trainings annually for regional partners.

2.3.1.9. Collaborate with the Department's Division of Public Health Services (DPHS); the Community Health Institute (CHI); NH Fire Academy; Granite State Health Care Coalition (GSHCC); and other training providers to implement training programs.

2.3.1.10. Revise the Regional Public Health Emergency Annex (RPHEA) on an annual basis based on guidance from the Department. The Contractor shall:

2.3.1.10.1. Upload the RPHEA with all appendices, attachments, and other supporting materials to a web-based document-sharing site identified by the Department.

2.3.1.10.2. Develop new appendices based on priorities identified by the Department using templates provided by the Department.

2.3.1.10.3. Disseminate, educate, and train partners on the RPHEA to ensure a coordinated response to emergencies.

2.3.1.10.4. Participate in workgroups to develop or revise components of the RPHEA that are convened by the Department or the agency contracted to provide training and technical assistance to RPHNs.

2.3.1.11. Understand the hazards and social conditions that increase vulnerability within the public health region including but not limited to cultural, socioeconomic, and demographic factors. The Contractor shall:

2.3.1.11.1. Implement strategies and activities in response to priorities established during the jurisdictional risk assessment conducted during SFY 2019.

2.3.1.11.2. Participate, as requested, in risk and/or vulnerability assessments conducted by hospital-based health care systems; municipalities; entities serving individuals with functional needs; and other public health, health care, behavioral health and environmental health entities.

2.3.1.12. Strengthen community partnerships to support public health preparedness and implement strategies to strengthen community resilience with governmental, public health, and health care entities that describe the respective roles and responsibilities of the parties in the planning for and response to a public health incident or emergency.

2.3.1.13. Regularly communicate with the Department's Area Agency contractor that provides developmental and acquired brain disorder services in the region.

2.3.1.14. Ensure capacity to develop, coordinate, and disseminate information, alerts, warnings, and notifications to the public and incident management personnel.

2.3.1.15. Identify and, as needed, train individuals to coordinate and disseminate information to the public during an incident or emergency.

2.3.1.16. Disseminate Health Alert Network messages and other warnings issued by State or local authorities on a routine basis and during an incident or emergency.

2.3.1.17. Maintain the capacity to utilize WebEOC, the State's emergency management platform, during incidents or emergencies.

2.3.1.18. Provide training, as needed, to individuals to participate in emergency management using WebEOC.

2.3.1.19. Maintain the capacity to support mass fatality management activities implemented by State officials during emergencies.

2.3.1.20. Maintain the capacity to coordinate public health and supportive health care services in emergency shelters through collaboration with municipal officials.

2.3.1.21. Implement activities that support the CDC's Operational Readiness Review (ORR) program in accordance with current requirements and guidance. Coordinate with the Department's SNS Coordinator to identify appropriate actions and priorities that include, but are not limited to:

2.3.1.21.1. Semi-annual submission of Medical Countermeasures Technical Assistance Action Plans.

2.3.1.21.2. Annual submission of either ORR or self-assessment documentation.

2.3.1.21.3. ORR site visit as scheduled by the CDC and Department.

2.3.1.21.4. Completion of relevant drills/exercises and supporting documents to meet annual CDC exercise requirements.

2.3.1.22. As funding allows, maintain an inventory of supplies and equipment for use during incidents and emergencies by:

2.3.1.22.1. Executing MOUs with agencies to store, inventory, and rotate supplies prior to purchasing new supplies or equipment,.

2.3.1.22.2. Uploading, at least annually, a complete inventory to a Health Information Management System (HIMS) identified by the Department.

2.3.1.23. Recruit, train, and retain volunteers to assist during incidents or emergencies, with a priority on individuals from the health care sector. The Contractor shall:

2.3.1.23.1. Maintain proficiency in the volunteer management system supported by the Department.

2.3.1.23.2. Enroll and manage local volunteers to ensure the capacity to activate and deploy volunteers during an incident or emergency.

2.3.1.23.3. Provide training to individuals, as needed, to ensure the capacity to utilize the system during incidents or emergencies.

2.3.1.23.4. Conduct quarterly notification drills of volunteers.

2.3.1.24. Participate, as requested, in drills and exercises conducted by other regional entities as appropriate; and participate in statewide drills and exercises, as appropriate and as funding allows.

2.3.1.25. Participate, as requested by the Department, in a statewide healthcare coalition directed toward meeting the national standards described in the 2017-2022 Health Care Preparedness and Response Capabilities guidance published by the U.S. Department of Health and Human Services, Assistant Secretary for Preparedness and Response.

2.3.1.26. Plan and implement targeted Hepatitis A vaccination clinics, as requested by the Department, ensuring clinics are held at locations where individuals at-risk for Hepatitis A can be accessed, according to guidance issued by the Department.

2.4. Substance Misuse Prevention

2.4.1. The Contractor shall provide leadership and coordination to impact substance misuse prevention and related health promotion activities by implementing, promoting and advancing evidence-based primary prevention approaches, programs, policies, and services. The Contractor shall:

2.4.1.1. Prevent and reduce substance use disorder (SUD) risk factors and strengthen protective factors known to influence behaviors.

2.4.1.2. Maintain a substance misuse prevention (SMP) leadership team consisting of regional representatives with a special expertise in substance misuse prevention that can help guide and assist with awareness and advance substance misuse prevention efforts in the region.

2.4.1.3. Implement the strategic prevention model in accordance with the SAMHSA Strategic Prevention Framework that includes assessment, capacity development, planning, implementation and evaluation.

2.4.1.4. Support and advance the implementation of evidenced-informed approaches, programs, policies and services within the RPHN region that adhere to evidence-based guidelines, in accordance with the Department's guidance on what is evidenced informed.

2.4.1.5. Maintain, revise, and publicly promote a data-driven regional substance misuse prevention Three Year - Strategic Plan that aligns with the Governor's Commission on Alcohol and Drug Abuse Prevention, Treatment, and Recovery Plan, and the State Health Improvement Plan.

2.4.1.6. Develop an annual work plan for Department approval that guides actions and includes outcome-based logic models that demonstrate short-, intermediate- and long-term measures in alignment the Three Year Strategic Plan.

2.4.1.7. Advance, promote and implement substance misuse primary prevention strategies that incorporate the Institute of Medicine (IOM) categories of prevention of universal, selective and indicated by addressing risk factors and protective factors known to impact behaviors that target substance misuse and reduce the progression of substance use disorders and related consequences for individuals, families and communities.

2.4.1.8. Produce and disseminate an annual report that demonstrates successes, challenges, outcomes from the previous year and projected goals for the following year.

2.4.1.9. Comply with the Federal Substance Abuse Block Grant requirements for substance misuse primary prevention strategies and collection and reporting of data as outlined in the Federal Regulatory Requirements for Substance Abuse and Mental Health Service Administration 20% Set-Aside Primary Prevention Block Grant Funds National Outcome Measures.

2.4.1.10. Ensure substance misuse prevention is represented at PHAC meetings and with a bi-directional exchange of information to advance efforts of substance misuse prevention initiatives.

2.4.1.11. Assist, as directed by the Department's Bureau of Drug and Alcohol Services (BDAS), SMP staff with the Federal Block Grant Comprehensive Synar activities that include, but are not limited to, merchant and community education efforts; youth involvement; and policy and advocacy efforts.

2.5. Continuum of Care

2.5.1. The Contractor shall provide leadership and/or support for activities that assist in the development of a robust continuum of care (CoC) utilizing the principles of Resiliency and Recovery Oriented Systems of Care (RROSC). The Contractor shall:

2.5.1.1. Engage regional partners in ongoing updates of regional assets and gaps, and regional CoC plan development and implementation. The Contractor shall ensure regional partners include, but are not limited to:

2.5.1.1.1. Prevention, Intervention, Treatment, and Recovery Support Service Providers.

2.5.1.1.2. Primary health care providers.

2.5.1.1.3. Behavioral health care providers.

2.5.1.1.4. Other interested and/or affected parties.

2.5.1.2. Work toward, and adapt as necessary and indicated, priorities and actions identified in the regional CoC development plan.

2.5.1.3. Facilitate and/or provide support for initiatives that result in:

2.5.1.3.1. Increased awareness of and access to services;

2.5.1.3.2. Increased communication and collaboration among providers; and

2.5.1.3.3. Increases in capacity and delivery of services.

2.5.1.4. Demonstrate progress toward priorities and actions identified in the regional CoC development plan and service capacity increase activities.

2.5.1.5. Coordinate activities with other RPHN projects and existing and emerging initiatives that relate to CoC work including, but not limited to the Integrated Delivery Networks.

2.5.1.6. Work with statewide and other initiatives to disseminate resource guides and other service access information to places where people are likely to seek assistance including but not limited to health service providers; public and charter schools and institutes of higher education; police and fire stations; municipal government buildings; and businesses in every community of the region.

2.5.1.7. Engage regional stakeholders to assist with information dissemination.

2.6. Contract Administration and Leadership

2.6.1. The Contactor shall introduce and orient all funded staff to the work of activities conducted through the contract agreement. The Contractor shall:

2.6.1.1. Ensure detailed work plans are submitted annually for each of the funded services based on templates provided by the Department.

2.6.1.2. Ensure all staff have the appropriate training, education, experience, skills, and ability to fulfill the requirements of the positions they hold and provide training, technical assistance or education, as needed, to support staff in areas of deficit in knowledge and/or skills.

2.6.1.3. Ensure communication and coordination when appropriate among all staff funded under this contract.

2.6.1.4. Ensure ongoing progress is made to successfully complete annual work plans and achieve outcomes.

2.6.1.5. Ensure financial management systems are in place with the capacity to manage and report on multiple sources of state and federal funds, including work completed by subcontractors.

2.7. I- CARE Program:

2.7.1. The Contractor shall support the suicide prevention goals of the Department and NH's suicide prevention council.

2.7.2. The Contractor shall develop a work plan, subject to Department approval, to publicize and distribute information and resources in the region.

2.7.3. The Contract shall ensure activities in the work plan support:

2.7.3.1. The I CARE NH mental health and wellness initiative;

2.7.3.2. The 9-8-8 National Suicide Prevention Lifeline expansion project; and/or

2.7.3.3. NH's Suicide Prevention Council's strategic plan.

2.7.4. The Contractor shall participate in a planning call with the Department within fifteen (15) days of contract effective date.

2.7.5. The Contractor shall submit an I-CARE NH work plan and budget for department approval within thirty (30) days of contract effective date.

3. Training and Technical Assistance Requirements

3.1. The Contractor shall participate in training and technical assistance as follows:

3.1.1. Public Health Advisory Council

3.1.1.1. Attend semi-annual meetings of PHAC leadership convened by the Department's DPHS and/or BDAS.

3.1.1.2. Complete a technical assistance needs assessment.

3.1.2. Public Health Emergency Preparedness

3.1.2.1. Attend bi-monthly meetings of PHEP coordinators and MCM ORR project meetings convened by the Department's DPHS and/or the Emergency Services Unit (ESU).

3.1.2.2. Complete a technical assistance needs assessment.

3.1.2.3. Attend a maximum of two trainings per year offered by the Department's DPHS and/or ESU or the agency contracted by the Department's DPHS to provide training programs.

3.1.3. Substance Misuse Prevention

3.1.3.1. SMP coordinator shall attend community of practice meetings and/or activities.

3.1.3.2. At the Department's request, engage with ongoing technical assistance to ensure the RPHN workforce is knowledgeable, skilled and able to provide all scopes of work, including but not limited to:

3.1.3.2.1. Using data to inform plans and evaluate outcomes.

3.1.3.2.2. Using appropriate measures and tools.

3.1.3.3. Attend all bi-monthly meetings of SMP coordinators.

3.1.3.4. Attend additional meetings, conference calls and webinars as required by the Department.

3.1.3.5. SMP lead staff shall be credentialed within one year of hire as Certified Prevention Specialist to meet competency standards established by the International Certification and Reciprocity Consortium (IC&RC), and the New Hampshire Prevention Certification Board..

3.1.3.6. SMP staff lead must attend required training, Substance Abuse Prevention Skills Training (SAPST) and Prevention Ethics.

3.1.4. Continuum of Care

3.1.4.1. Be familiar with the evidence-based Strategic Planning Model, which includes five steps:

3.1.4.1.1. Assessment;

3.1.4.1.2. Capacity;

3.1.4.1.3. Planning;

3.1.4.1.4. Implementation; and Development.

3.1.4.2. Be familiar with RROSC and the Department's CoC systems development and the "No Wrong Door" approach to systems integration.

3.1.4.3. Attend CoC Facilitator meetings, as directed by the Department.

3.1.4.4. Participate in the CoC learning opportunities as they become available to:

3.1.4.4.1. Receive information on emerging initiatives and opportunities;

3.1.4.4.2. Discuss best ways to integrate new information and initiatives;

3.1.4.4.3. Exchange information on CoC development work and techniques;

3.1.4.4.4. Assist in the refinement of measures for regional CoC development; and

3.1.4.4.5. Obtain other information as indicated by BDAS or requested by CoC Facilitators.

3.1.4.5. Work with designated BDAS technical assistance and data and/or evaluation vendors to develop metrics and measures that demonstrate the value of regional CoC development work.

4. Staffing

4.1. The Contractor's staffing structure must include a contract administrator and a finance administrator to administer all scopes of work relative to this agreement. In addition, while there is staffing relative to each scope of work presented below, the administrator must ensure that across all funded positions, in addition to subject matter expertise, there is a combined level of expertise, skills and ability to understand data; use data for planning and evaluation; community engagement and collaboration; group facilitation skills; and IT skills to effectively lead regional efforts related to public health planning and service delivery. The funded staff must function as a team, with complementary skills and abilities across these foundational areas of expertise to function as an organization to lead the RPHN's efforts.

4.2. The Contractor shall hire or subcontract and provide support for a designated project lead for each of the following four (4) scopes of work: PHEP, SMP, and CoC Facilitator. The Department recognizes that this agreement provides funding for multiple positions across the multiple program areas, which may result in some individual staff positions having responsibilities across several program areas, including, but not limited to, supervising other staff. A portion of the funds assigned to each program area may be used for technical and/or administrative support personnel. See Table 1 – Minimum Staffing Requirements.

4.3. Table 1 – Minimum Staffing Requirements

Position Name	Minimum Required Staff Positions
Public Health Advisory Council	No minimum FTE requirement
Substance Misuse Prevention Coordinator	Designated Lead
Continuum of Care Facilitator	Designated Lead
Public Health Emergency Preparedness Coordinator	Designated Lead

5. Reporting

5.1. The Contractor shall participate in Site Visits, which includes but is not limited to:

5.1.1. Participating in an annual site visit conducted by the Department's DPHS and/or BDAS that includes all funded staff, the contract administrator and financial manager.

5.1.2. Participating in site visits and technical assistance specific to a single scope of work, as described in the sections below.

5.1.3. Submitting other information that may be required by federal and state funders during the contract period.

5.2. The Contractor shall provide reports for the PHAC, which include but are not limited to, submitting quarterly PHAC progress reports using an on-line system administered by the Department's DPHS.

5.3. The Contractor shall provide reports for the PHEP that include, but are not limited to:

5.3.1. Submitting quarterly PHEP progress reports using an on-line system administered by the Department's DPHS.

5.3.2. Submitting all documentation necessary to complete the MCM ORR review or self-assessment.

5.3.3. Submitting semi-annual action plans for MCM ORR activities on a form provided by the Department.

5.3.4. Submitting information documenting the required MCM ORR-related drills and exercises.

5.3.5. Submitting final After Action Reports for any other drills or exercises conducted.

5.4. The Contractor shall provide reports for Substance Misuse Prevention that include, but are not limited to:

5.4.1. Submitting quarterly SMP Leadership Team meeting agendas and minutes.

5.4.2. Ensuring Three-Year Plans are current and posted to RPHN website, and that any revisions to plans are approved by the Department's BDAS.

5.4.3. Submitting annual work plans and annual logic models with short-, intermediate-, and long-term measures.

5.4.4. Inputting data on a monthly basis by the 20th business day of the month to the online database PWITS per Department guidelines and in compliance with the Federal Regulatory Requirements for Substance Abuse and Mental Health Service Administration 20% Set-Aside Primary Prevention Block Grant Funds National Outcome Measures Federal Block Grant. The Contractor shall ensure data includes, but is not limited to:

5.4.4.1. Number of individuals served or reached

5.4.4.2. Demographics

5.4.4.3. Strategies and activities per IOM by the six (6) activity types.

5.4.4.4. Dollar amount and type of funds used in the implementation of strategies and/or interventions.

5.4.4.5. Percentage evidence based strategies.

5.4.5. Submitting an annual report.

5.4.6. Providing additional reports or data, as required by the Department.

5.4.7. Participating and administering the Regional SMP Stakeholder Survey in alternate years.

5.5. The Contractor shall provide Reports for Continuum of Care that include, but are not limited to:

5.5.1. Submitting updates on regional assets and gaps assessments, as required.

5.5.2. Submitting updates on regional CoC development plans, as indicated.

5.5.3. Submitting quarterly reports, as indicated.

5.5.4. Submitting year-end report, as indicated.

6. Performance Measures

6.1. The Contractor shall ensure the following performance indicators are annually achieved and monitored monthly, or at intervals specified by the Department, to measure the effectiveness of the agreement as follows:

6.1.1. Public Health Advisory Council

6.1.1.1. Documented organizational structure for the PHAC, including but not limited to:

6.1.1.1.1. Vision and/or mission statements.

6.1.1.1.2. Organizational charts.

6.1.1.1.3. MOUs.

6.1.1.1.4. Meeting minutes.

6.1.1.2. Documentation that the PHAC membership represents public health stakeholders and the covered populations.

6.1.1.3. CHIP evaluation plan that demonstrates positive outcomes each year.

6.1.1.4. Publication of an annual report to the community.

6.1.2. Public Health Emergency Preparedness

6.1.2.1. Annual improvement in planning and operational levels of implementation as documented through the MCM ORR review based on prioritized recommendations from the Department.

6.1.2.2. Response rate and percent of staff responding during staff notification, acknowledgement and assembly drills.

6.1.2.3. Percentage of requests for activation met by the Multi-Agency Coordinating Entity.

6.1.2.4. Percentage of requests for deployment during emergencies met by partnering agencies and volunteers.

6.1.3. Substance Misuse Prevention

6.1.3.1. As measured by the Youth Risk Behavioral Survey (YRBS) and National Survey on Drug Use and Health (NSDUH), reductions in prevalence rates for:

6.1.3.1.1. 30-day alcohol use;

6.1.3.1.2. 30-day marijuana use;

6.1.3.1.3. 30-day illegal drug use;

6.1.3.1.4. Illicit drug use other than marijuana;

6.1.3.1.5. 30-day Nonmedical use of pain relievers;

6.1.3.1.6. Life time heroin use;

6.1.3.1.7. Binge Drinking; and

6.1.3.1.8. Youth smoking prevalence rate, currently smoke cigarettes;

6.1.3.2. As measured by the YRBS and NSDUH increases in the perception of risk for:

6.1.3.2.1. Perception of risk from alcohol use;

6.1.3.2.2. Perception of risk from marijuana use;

6.1.3.2.3. Perception of risk from illegal drug use;

6.1.3.2.4. Perception of risk from nonmedical use of prescription drugs without a prescription;

6.1.3.2.5. Perception of risk from binge drinking;

6.1.3.2.6. Perception of risk in harming themselves physically and in other ways when they smoke one or more packs of cigarettes per day; and

6.1.3.2.7. Demonstrated outcomes related to Risk and Protective Factors that align with prevalence data and strategic plans.

6.1.4. Continuum of Care

6.1.4.1. Evidence of ongoing updates of regional substance use services assets and gaps assessment.

6.1.4.2. Evidence of ongoing updates of regional CoC development plan.

6.1.4.3. Each State Fiscal Year increase of the number of partners assisting in regional information dissemination efforts.

6.1.4.4. Each State Fiscal Year increase in the number of community sector representatives engaged through CoC development work, including:

6.1.4.4.1. Health;

6.1.4.4.2. Safety;

6.1.4.4.3. Education;

6.1.4.4.4. Government; and

6.1.4.4.5. Business.

6.1.4.5. Each State Fiscal Year increase in the number of community, regional, or state initiatives participated in that relate to, or are affected by, substance misuse that the CoC Facilitator leads, participates in, or materially contributes to.

6.1.4.6. Other measures to be developed through work with the designated BDAS technical assistance and data/evaluation vendors.

Vendor Name: City of Nashua
Contract Name: Regional Public Health Network Services
Region: Greater Nashua

	Program Name and Funding Amounts											
State Fiscal Year	COVID Vaccinations	I-Care	Immunization	Public Health Advisory Council	Public Health Emergency Preparedness	Public Health Emergency Preparedness-Medical Reserve Corp	Public Health Crisis Response	tance Misuse Preve	Continuum of Care	Childhood Lead Poisoning Prevention Community Assessment	Hepatitis A Vaccination Clinics
2019				$ -	$ -	$-		$ -	$ -	$ 1,200	
2020				$ 30,000	$ 204,673	$ -	$ 190,000	$ 76,162	$ 41,243	$ 9,633	$ 10,800
2021	$ 180,000		$ 35,000	$ 30,000	$ 204,673	$ -		$ 76,162	$ 41,243	$ 6,167	$ -
2022		$ 6,808		$ 30,000	$ 194,673	$ 10,000		$ 76,162	$ 41,243		
Totals	$ 180,000	$ 6,808	$ 35,000	$ 90,000	$ 604,019	$ 10,000	$ 190,000	$ 228,486	$ 123,729	$ 17,000	$ 10,800
											$ 1,418,234

Contractor Initials: JWD
Date: 6/24/21

DocuSign Envelope ID: E6EFA8CB-D140-4A57-8721-412FC6A9AAA7

Exhibit B-17 Budget Amendment 7

New Hampshire Department of Health and Human Services

Contractor Name: City of Nashua Division of Public Health and Community Services

Budget Request for: Greater Nashua PHNS
Public Health Emergency Preparedness

Budget Period: FY 22

Line Item	Total Program Cost		
	Direct	Indirect	Total
1. Total Salary/Wages	$ 130,327.00	$ 9,270.00	$ 139,597.00
2. Employee Benefits	$ 52,399.00	$ -	$ 52,399.00
3. Consultants	$ -	$ -	$ -
4. Equipment:	$ -	$ -	$ -
Rental	$ 50.00	$ -	$ 50.00
Repair and Maintenance	$ 50.00	$ -	$ 50.00
Purchase/Depreciation	$ 50.00	$ -	$ 50.00
5. Supplies:	$ -	$ -	$ -
Educational	$ 1.00	$ -	$ 1.00
Lab	$ -	$ -	$ -
Pharmacy	$ 1.00	$ -	$ 1.00
Medical	$ 100.00	$ -	$ 100.00
Office	$ 100.00	$ -	$ 100.00
6. Travel	$ 300.00	$ -	$ 300.00
7. Occupancy	$ -	$ -	$ -
8. Current Expenses	$ -	$ -	$ -
Telephone	$ 1,000.00	$ -	$ 1,000.00
Postage	$ 75.00	$ -	$ 75.00
Subscriptions	$ 150.00	$ -	$ 150.00
Audit and Legal	$ -	$ -	$ -
Insurance	$ -	$ -	$ -
Board Expenses	$ -	$ -	$ -
9. Software	$ 100.00	$ -	$ 100.00
10. Marketing/Communications	$ 200.00	$ -	$ 200.00
11. Staff Education and Training	$ 150.00	$ -	$ 150.00
12. Subcontracts/Agreements	$ 50.00	$ -	$ 50.00
	$ -	$ -	$ -
14. Miscellaneous Supplies	$ 100.00	$ -	$ 100.00
15. Exercises & Drills	$ 100.00	$ -	$ 100.00
16. Printing	$ 100.00	$ -	$ 100.00
TOTAL	$ 185,403.00	$ 9,270.00	$ 194,673.00
	Indirect As A Percent of Direct	5.0%	

Contractor Initials

Date 6/22/21

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Exhibit B-18 Budget Amendment 7

New Hampshire Department of Health and Human Services

Contractor Name: City of Nashua Division of Public Health and Community Services

Budget Request for: Greater Nashua PHNS
Public Health Advisory Council

Budget Period: FY 22

Line Item	Total Program Cost		
	Direct	Indirect	Total
1. Total Salary/Wages	$ 17,898.00	$ 1,429.00	$ 19,327.00
2. Employee Benefits	$ 6,866.00	$ -	$ 6,866.00
3. Consultants	$ 1.00	$ -	$ 1.00
4. Equipment:	$ -	$ -	$ -
Rental	$ 1.00	$ -	$ 1.00
Repair and Maintenance	$ -	$ -	$ -
Purchase/Depreciation	$ 1.00	$ -	$ 1.00
5. Supplies:	$ -	$ -	$ -
Educational	$ 150.00	$ -	$ 150.00
Lab		$ -	$ -
Pharmacy	$ -	$ -	$ -
Medical	$ 1.00	$ -	$ 1.00
Office	$ 150.00	$ -	$ 150.00
6. Travel	$ 150.00	$ -	$ 150.00
7. Occupancy	$ -	$ -	$ -
8. Current Expenses	$ -	$ -	$ -
Telephone	$ 400.00	$ -	$ 400.00
Postage	$ 77.00	$ -	$ 77.00
Subscriptions	$ 400.00	$ -	$ 400.00
Audit and Legal	$ -	$ -	$ -
Insurance	$ -	$ -	$ -
Board Expenses	$ -	$ -	$ -
9. Software	$ 500.00	$ -	$ 500.00
10. Marketing/Communications	$ 600.00	$ -	$ 600.00
11. Staff Education and Training	$ 250.00	$ -	$ 250.00
12. Subcontracts/Agreements	$ 1.00	$ -	$ 1.00
	$ -	$ -	$ -
14. Miscellaneous Supplies	$ 125.00	$ -	$ 125.00
15. Printing	$ 300.00		$ 300.00
16. Special Event	$ 300.00	$ -	$ 300.00
17. Technical Support	$ 400.00	$ -	$ 400.00
TOTAL	**$ 28,571.00**	**$ 1,429.00**	**$ 30,000.00**

Indirect As A Percent of Direct 5.0%

Contractor Initials

Date 6/23/21

Exhibit B-19 Budget Amendment 7

New Hampshire Department of Health and Human Services

Contractor Name: City of Nashua Division of Public Health and Community Services

Budget Request for: Greater Nashua PHNS
Substnace Misuse Prevention
Budget Period: FY 22

Line Item	Total Program Cost		
	Direct	Indirect	Total
1. Total Salary/Wages	$ 41,498.00	$ 3,627.00	$ 45,125.00
2. Employee Benefits	$ 24,152.00	$ -	$ 24,152.00
3. Consultants	$ -	$ -	$ -
4. Equipment:	$ -	$ -	$ -
Rental		$ -	$ -
Repair and Maintenance		$ -	$ -
Purchase/Depreciation		$ -	$ -
5. Supplies:		$ -	$ -
Educational	$ 500.00	$ -	$ 500.00
Lab	$ -	$ -	$ -
Pharmacy	$ -	$ -	$ -
Medical	$ 300.00	$ -	$ 300.00
Office	$ 300.00	$ -	$ 300.00
6. Travel	$ 400.00	$ -	$ 400.00
7. Occupancy	$ -	$ -	$ -
8. Current Expenses	$ -	$ -	$ -
Telephone	$ 600.00	$ -	$ 600.00
Postage	$ 85.00	$ -	$ 85.00
Subscriptions	$ 50.00	$ -	$ 50.00
Audit and Legal	$ -	$ -	$ -
Insurance	$ -	$ -	$ -
Board Expenses	$ -	$ -	$ -
9. Software	$ -	$ -	$ -
10. Marketing/Communications	$ 2,000.00	$ -	$ 2,000.00
11. Staff Education and Training	$ 300.00	$ -	$ 300.00
12. Subcontracts/Agreements	$ 1,000.00	$ -	$ 1,000.00
13. Clothing and Uniforms (spec	$ 150.00	$ -	$ 150.00
14. Miscellaneous Supplies	$ 250.00	$ -	$ 250.00
15. Special Events	$ 600.00	$ -	$ 600.00
16. Printing	$ 350.00	$ -	$ 350.00
TOTAL	**$ 72,535.00**	**$ 3,627.00**	**$ 76,162.00**

Indirect As A Percent of Direct 5.0%

$ 76,162.00

Contractor Initials

Date 6/23/31

Exhibit B-20 Budget Amendment 7

New Hampshire Department of Health and Human Services

Contractor Name: City of Nashua Division of Public Health and Community Services

Budget Request for: Greater Nashua PHNS
Continuum of Care Program
Budget Period: FY 22

Line Item	Total Program Cost		
	Direct	Indirect	Total
1. Total Salary/Wages	$ 21,962.00	$ 1,964.00	$ 23,926.00
2. Employee Benefits	$ 12,010.00	$ -	$ 12,010.00
3. Consultants	$ -	$ -	$ -
4. Equipment:	$ 1.00	$ -	$ 1.00
Rental		$ -	$ -
Repair and Maintenance		$ -	$ -
Purchase/Depreciation		$ -	$ -
5. Supplies:		$ -	$ -
Educational	$ 500.00	$ -	$ 500.00
Lab	$ -	$ -	$ -
Pharmacy	$ -	$ -	$ -
Medical	$ -	$ -	$ -
Office	$ 200.00	$ -	$ 200.00
6. Travel	$ 300.00	$ -	$ 300.00
7. Occupancy	$ -	$ -	$ -
8. Current Expenses	$ -	$ -	$ -
Telephone	$ 500.00	$ -	$ 500.00
Postage	$ 56.00	$ -	$ 56.00
Subscriptions	$ 100.00	$ -	$ 100.00
Audit and Legal	$ -	$ -	$ -
Insurance	$ -	$ -	$ -
Board Expenses	$ -	$ -	$ -
9. Software	$ -	$ -	$ -
10. Marketing/Communications	$ 1,500.00	$ -	$ 1,500.00
11. Staff Education and Training	$ 250.00	$ -	$ 250.00
12. Subcontracts/Agreements	$ 300.00	$ -	$ 300.00
13. Clothing and Uniforms (specific	$ 100.00	$ -	$ 100.00
14. Miscellaneous Supplies	$ 350.00	$ -	$ 350.00
15. Special Events	$ 800.00	$ -	$ 800.00
16. Printing	$ 350.00	$ -	$ 350.00
TOTAL	$ 39,279.00	$ 1,964.00	$ 41,243.00

Indirect As A Percent of Direct 5.0%

Contractor Initials

Date 6/23/21

Exhibit B-21 Budget Amendment 7

New Hampshire Department of Health and Human Services

Contractor Name: City of Nashua Division of Public Health and Community Services

Budget Request for: Greater Nashua PHNS
MRC

Budget Period: FY 22

Line Item	Total Program Cost		
	Total Program Cost		
	Direct	Indirect	Total
1. Total Salary/Wages	$ 2,311.00	$ 476.00	$ 2,787.00
2. Employee Benefits	$ 1,628.00	$ -	$ 1,628.00
3. Consultants	$ -	$ -	$ -
4. Equipment:	$ -	$ -	$ -
Rental	$ 350.00	$ -	$ 350.00
Repair and Maintenance	$ 350.00	$ -	$ 350.00
Purchase/Depreciation	$ 250.00	$ -	$ 250.00
5. Supplies:		$ -	$ -
Educational	$ 1.00	$ -	$ 1.00
Lab	$ -	$ -	$ -
Pharmacy	$ 1.00	$ -	$ 1.00
Medical	$ 1,499.00	$ -	$ 1,499.00
Office	$ 100.00	$ -	$ 100.00
6. Travel	$ 50.00	$ -	$ 50.00
7. Occupancy	$ -	$ -	$ -
8. Current Expenses	$ -	$ -	$ -
Telephone	$ 400.00	$ -	$ 400.00
Postage	$ 50.00	$ -	$ 50.00
Subscriptions	$ 1.00	$ -	$ 1.00
Audit and Legal.	$ -	$ -	$ -
Insurance	$ -	$ -	$ -
Board Expenses	$ -	$ -	$ -
9. Software	$ 1.00	$ -	$ 1.00
10. Marketing/Communications	$ 1.00	$ -	$ 1.00
11. Staff Education and Training	$ 500.00	$ -	$ 500.00
12. Subcontracts/Agreements	$ 1.00	$ -	$ 1.00
13. Clothing and Uniforms (specific	$ 500.00	$ -	$ 500.00
14. Miscellaneous Supplies	$ 430.00	$ -	$ 430.00
15. Exercise & Drills	$ 1,000.00	$ -	$ 1,000.00
16. Printing	$ 100.00	$ -	$ 100.00
TOTAL	$ 9,524.00	$ 476.00	$ 10,000.00
Indirect As A Percent of Direct		5.0%	

Contractor Initials

Date 6/23/21

CERTIFICATION

I hereby certify that the attached document is a true and accurate copy of Resolution 21-137:

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF $352,078 FROM THE STATE OF NEW HAMPSHIRE DEPARTMENT OF HEALTH AND HUMAN SERVICES INTO PUBLIC HEALTH AND COMMUNITY SERVICES GRANT ACTIVITY "FY2022 REGIONAL PUBLIC HEALTH NETWORK SERVICES"

Passed by the Board of Aldermen on June 22, 2021, and approved by the Mayor on June 23, 2021;

That the foregoing Resolution is in full force and effect, unamended, as of the date hereof.

WITNESS my hand and the seal of the said City of Nashua, New Hampshire, this 24th day of June, 2021

A true copy.
Attest:

Susan K. Lovering
City Clerk

R-21-137

RESOLUTION

RELATIVE TO THE ACCEPTANCE AND APPROPRIATION OF $352,078 FROM THE STATE OF NEW HAMPSHIRE DEPARTMENT OF HEALTH AND HUMAN SERVICES INTO PUBLIC HEALTH AND COMMUNITY SERVICES GRANT ACTIVITY "FY2022 REGIONAL PUBLIC HEALTH NETWORK SERVICES"

CITY OF NASHUA

In the Year Two Thousand and Twenty One

RESOLVED *by the Board of Aldermen of the City of Nashua* that the City of Nashua and the Division of Public Health and Community Services are authorized to accept and appropriate $352,078 from the State of New Hampshire Department of Health and Human Services into Public Health and Community Services Grant Activity "FY2022 Regional Public Health Network Services" for the purpose of providing regional public health network services in the Greater Nashua Public Health Region. This funding shall be in effect from July 1, 2021 through June 30, 2022.

LEGISLATIVE YEAR 2021

RESOLUTION: R-21-137

PURPOSE: Relative to the acceptance and appropriation of $352,078 from the State of New Hampshire Department of Health and Human Services into Public Health and Community Services Grant Activity "FY2022 Regional Public Health Network Services"

SPONSOR(S):
Mayor Jim Donchess
Alderman Jan Schmidt
Alderman Richard A. Dowd
Alderman-at-Large David C. Tencza
Alderman Linda Harriott-Gathright
Alderman-at-Large Michael B. O'Brien, Sr.
Alderwoman Elizabeth Lu
Alderman Thomas Lopez
Alderman June M. Caron
Alderman Skip Cleaver
Alderman-at-Large Lori Wilshire

COMMITTEE ASSIGNMENT: Human Affairs Committee

FISCAL NOTE: The fiscal impact is a $352.078 grant to be used for a specific purpose.

ANALYSIS

This resolution authorizes the City to accept and appropriate funds from the State of New Hampshire Department of Health and Human Services for the purpose of providing regional public health network services in the Greater Nashua Public Health Region. This funding shall be in effect from July 1, 2021 through June 30, 2022.

Approved as to account structure, numbers, and amount: Financial Services Division

By: /s/John Griffin

Approved as to form: Office of Corporation Counsel

By: Dorothy Clarke

Date: 5 May 2021

RESOLUTION **R-21-137**

Relative to the acceptance and appropriation of $352,078 from the State of New Hampshire Department of Health and Human Services into Public Health and Community Services Grant Activity "FY2022 Regional Public Health Network Services"

IN THE BOARD OF ALDERMEN

1ST READING May 11, 2021

Referred to:
Human Affairs Committee

2nd Reading June 22, 2021

3rd Reading

4th Reading

Other Action

Passed June 22, 2021

Indefinitely Postponed

Defeated

Attest: City Clerk

President

Approved Mayor's Signature

6/23/21 Date

Endorsed by:

MAYOR
SCHMIDT
DOWD
TENCZA
HARRIOTT-GATHRIGHT
O'BRIEN
LU
LOPEZ
CARON
CLEAVER
WILSHIRE
Klee

Vetoed:

Veto Sustained:

Veto Overridden:

Attest: City Clerk

President

Client#: 1684199 CITYNASH3

ACORD™ CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY) 6/28/2021

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer any rights to the certificate holder in lieu of such endorsement(s).

PRODUCER
USI Insurance Services LLC
12 Gill Street Suite 5500
Woburn, MA 01801
855 874-0123

CONTACT NAME: Maria Nixon
PHONE (A/C, No, Ext): 855 874-0123 FAX (A/C, No): 781-376-6035
E-MAIL ADDRESS: Maria.Nixon@usi.com

INSURER(S) AFFORDING COVERAGE	NAIC #
INSURER A : American Alternative Insurance Corp	19720
INSURER B : Safety National Casualty Corp	15105
INSURER C :	
INSURER D :	
INSURER E :	
INSURER F :	

INSURED
City of Nashua
Risk Management Department
229 Main Street;
Nashua, NH 03061

COVERAGES CERTIFICATE NUMBER: REVISION NUMBER:

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSR	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY			N1A2RL000000515	07/01/2021	07/01/2022	EACH OCCURRENCE	$1,000,000
	CLAIMS-MADE X OCCUR						DAMAGE TO RENTED PREMISES (Ea occurrence)	$
							MED EXP (Any one person)	$
							PERSONAL & ADV INJURY	$
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	$2,000,000
	POLICY PRO-JECT LOC						PRODUCTS - COMP/OP AGG	$
	OTHER:						RETENTION	$300,000
A	AUTOMOBILE LIABILITY			N1A2RL000000515	07/01/2021	07/01/2022	COMBINED SINGLE LIMIT (Ea accident)	$2,000,000
	X ANY AUTO						BODILY INJURY (Per person)	$
	OWNED AUTOS ONLY / SCHEDULED AUTOS						BODILY INJURY (Per accident)	$
	X HIRED AUTOS ONLY / X NON-OWNED AUTOS ONLY						PROPERTY DAMAGE (Per accident)	$
							RETENTION	$300,000
A	X UMBRELLA LIAB / X OCCUR			N1A2UM000000515	07/01/2021	07/01/2022	EACH OCCURRENCE	$5,000,000
	EXCESS LIAB / CLAIMS-MADE						AGGREGATE	$5,000,000
	DED / X RETENTION $10,000							$
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY			SP4065115	07/01/2021	07/01/2022	X PER STATUTE / OTH-ER	
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? Y / N: N (Mandatory in NH)	N / A					E.L. EACH ACCIDENT	$1,000,000
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - EA EMPLOYEE	$1,000,000
							E.L. DISEASE - POLICY LIMIT	$1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)
RE: Grant: Enhanced Detection, Response, Surveillance and Prevention of COVID-19 (SS-2021-DPHS-09-ENHA-C 01).

CERTIFICATE HOLDER

NH Department of Health and Human Services
Attn: Nathan D. White, Director
129 Pleasant Street
Concord, NH 03301-3857

CANCELLATION

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.

AUTHORIZED REPRESENTATIVE

Todd

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Lori A. Shibinette
Commissioner

Lisa M. Morris
Director

STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC HEALTH SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext. 4501
Fax: 603-271-4827 TDD Access: 1-800-735-2964
www.dhhs.nh.gov

February 1, 2021

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

INFORMATIONAL ITEM

Pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, 2020-23, 2020-24, and 2020-25, Governor Sununu has authorized the Department of Health and Human Services, Division of Public Health Services, to enter into **Retroactive, Sole Source** amendments to existing contracts with the vendors listed below to recruit and train COVID-19 vaccine staff as part of the State's COVID-19 vaccination response, by increasing the total price limitation by $1,300,000 from $11,474,809 to $12,774,809, with no change to the contract completion dates of June 30, 2021, effective retroactive to December 26, 2020, upon. 100% Federal Funds.

The individual contracts were approved by Governor and Council as specified in the table below.

Vendor Name	Vendor Code	Area Served	Current Amount	Increase (Decrease)	Revised Amount	Approval History
City of Manchester	177433	Greater Manchester	$1,387,385	$100,000	$1,487,385	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA – 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-TBD
City of Nashua	177441	Greater Nashua	$956,156	$100,000	$1,056,156	O: September 18, 2019, item #25 A1: February 5, 2020, item #(7) A2: May 6, 2020, item #47 A3: GA – 10/5/20 A4: GA – 11/17/20 II-12/18/20 (#B) A5: 12/17/2020, II-TBD
County of Cheshire	177372	Greater Monadnock	$699,792	$100,000	$799,792	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7) A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: 12/17/2020, II-TBD
Granite United Way	160015	Concord, Carroll County, and South Central	$2,537,071	$300,000	$2,837,071	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA – 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-TBD

Greater Seacoast Community Health	154703	Strafford County	$843,300	$100,000	$943,300	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA – 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-TBD
Lakes Region Partnership for Public Health	165635	Winnipesaukee	$817,716	$100,000	$917,716	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA – 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-TBD
Lamprey Health Care	177677	Seacoast	$881,467	$100,000	$981,467	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA – 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-TBD
Mary Hitchcock Memorial Hospital	177160	Greater Sullivan and Upper Valley	$1,716,907	$200,000	$1,916,907	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA – 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-TBD
Mid-State Health Center	158055	Central NH	$800,378	$100,000	$900,378	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA – 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-TBD
North Country Health Consortium	158557	North Country	$834,637	$100,000	$934,637	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA – 11/17/20 II-12/18/20 (#B) A5: 12/18/2020, item #10 A6: 12/17/2020, II-TBD
		Total	$11,474,809	$1,300,000	$12,774,809	

Funds are available in the following accounts for State Fiscal Year 2021, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

These amendments are **Retroactive** because the Department, in the interest of the public's health and safety, needed to quickly mobilize vaccine staff due to the forthcoming arrival of the COVID-19 vaccine. These amendments are **Sole Source** because the contracts were originally approved as sole source and MOP 150 requires any subsequent amendments to be labeled as sole source. Additionally, the Regional Public Health Networks have been coordinating public health emergency planning and responses for the past fifteen (15) years and have the

existing infrastructure to support this vaccine initiative. The Contractors are therefore uniquely qualified to provide these services in the interest of the public's health and safety.

The purpose of these amendments is to support the Contractors in recruiting and training COVID-19 vaccine staff. The Contractors will ensure the COVID-19 vaccine staff are equipped to administer vaccines, participate in vaccine-related training, and support the planning and operations of conducting mobile and other COVID-19 vaccine clinics. The Contractors oversee clinics as part of the Department's comprehensive vaccination campaign. In addition, food and supplies are being provided to COVID-19 vaccine staff, as supported by FEMA.

The Contractors will administer COVID-19 vaccines as supplied by the New Hampshire Immunization Program. The Immunization Program will provide trainings and each Contractor will enter into a vaccine provider agreement with the Department. Contractors will coordinate with the Department to administer and track vaccinations with the provided technology. The Contractors will follow all vaccination protocols as directed by the Department.

The population served includes residents in each of the respective public health regions statewide. The exact number of residents of the State of New Hampshire that will be served will depend on the trajectory of the COVID-19 pandemic.

Area served: Statewide

Source of Funds: CFDA # 97.036; FAIN #4516DRNH00000001

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

Lori A. Shibinette
FOR Commissioner

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000
			SUB TOTAL	**$390,000**	**$0**	**$390,000**

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS

74% Federal Funds & 26% General Funds

CFDA #93.069 FAIN #U90TP922018

City of Nashua Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	$182,673	$0	$182,673
2020	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2020	$197,673	$0	$197,673
2021	102-500731	Contracts for Prog Svc	90077410	$179,673	$0	$179,673
2021	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2021	$194,673	$0	$194,673
			Sub-Total	$392,346	$0	$392,346

County of Cheshire Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	$92,910	$0	$92,910
			Sub Total 2020	$92,910	$0	$92,910
2021	102-500731	Contracts for Prog Svc	90077410	$89,910	$0	$89,910
			Sub Total 2021	$89,910	$0	$89,910
			Sub-Total	$182,820	$0	$182,820

Greater Seacoast Community Health Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	$77,580	$0	$77,580
2020	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
ommunity Health			Sub Total 2020	$92,580	$0	$92,580
2021	102-500731	Contracts for Prog Svc	90077410	$77,580	$0	$77,580
2021	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2021	$92,580	$0	$92,580
			Sub-Total	$185,160	$0	$185,160

Granite United Way - Capitol Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	$96,430	$0	$96,430
- Capitol Region			Sub Total 2020	$96,430	$0	$96,430
2021	102-500731	Contracts for Prog Svc	90077410	$93,430	$0	$93,430
			Sub Total 2021	$93,430	$0	$93,430
			Sub-Total	$189,860	$0	$189,860

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	$86,600	$0	$86,600
- Carroll County Region			Sub Total 2020	$86,600	$0	$86,600
2021	102-500731	Contracts for Prog Svc	90077410	$83,600	$0	$83,600
			Sub Total 2021	$83,600	$0	$83,600
			Sub-Total	$170,200	$0	$170,200

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	$82,360	$0	$82,360
2020	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
-South Central Region			Sub Total 2020	$97,360	$0	$97,360
2021	102-500731	Contracts for Prog Svc	90077410	$79,360	$0	$79,360
2021	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2021	$94,360	$0	$94,360
			Sub-Total	$191,720	$0	$191,720

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	$82,675	$0	$82,675
2020	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
e			Sub Total 2020	$97,675	$0	$97,675
2021	102-500731	Contracts for Prog Svc	90077410	$79,675	$0	$79,675
2021	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2021	$94,675	$0	$94,675
			Sub-Total	$192,350	$0	$192,350

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	$89,750	$0	$89,750
ership for Public Health			Sub Total 2020	$89,750	$0	$89,750
2021	102-500731	Contracts for Prog Svc	90077410	$86,750	$0	$86,750
			Sub Total 2021	$86,750	$0	$86,750
			Sub-Total	$176,500	$0	$176,500

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	$273,223	$0	$273,223
2020	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
Department			Sub Total 2020	$288,223	$0	$288,223
2021	102-500731	Contracts for Prog Svc	90077410	$270,223	$0	$270,223
2021	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2021	$285,223	$0	$285,223
			Sub-Total	$573,446	$0	$573,446

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	$86,600	$0	$86,600
norial Hospital - Sullivan County Region			Sub Total 2020	$86,600	$0	$86,600
2021	102-500731	Contracts for Prog Svc	90077410	$83,600	$0	$83,600
			Sub Total 2021	$83,600	$0	$83,600
			Sub-Total	$170,200	$0	$170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	$86,600	$0	$86,600
norial Hospital - Upper Valley Region			Sub Total 2020	$86,600	$0	$86,600
2021	102-500731	Contracts for Prog Svc	90077410	$83,600	$0	$83,600
			Sub Total 2021	$83,600	$0	$83,600
			Sub-Total	$170,200	$0	$170,200

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	$83,600	$0	$83,600
inter			Sub Total 2020	$83,600	$0	$83,600
2021	102-500731	Contracts for Prog Svc	90077410	$83,600	$0	$83,600
			Sub Total 2021	$83,600	$0	$83,600
			Sub-Total	$167,200	$0	$167,200

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077410	$91,550	$0	$91,550
h Consortium			Sub Total 2020	$91,550	$0	$91,550
2021	102-500731	Contracts for Prog Svc	90077410	$88,550	$0	$88,550
			Sub Total 2021	$88,550	$0	$88,550
			Sub-Total	$180,100	$0	$180,100
			SUB TOTAL	**$2,942,102**	**$0**	**$2,942,102**

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS

97% Federal Funds & 3% General Funds
CFDA #93.959 FAIN #TI010035

City of Nashua Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	$91,162	$0	$91,162
2020	102-500731	Contracts for Prog Svc	92057504	$41,243	$0	$41,243
			Sub Total 2020	$132,405	$0	$132,405
2021	102-500731	Contracts for Prog Svc	92057502	$91,162	$0	$91,162
2021	102-500731	Contracts for Prog Svc	92057504	$41,243	$0	$41,243
			Sub Total 2021	$132,405	$0	$132,405
			Sub-Total	$264,810	$0	$264,810

County of Cheshire Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	$94,324	$0	$94,324
2020	102-500731	Contracts for Prog Svc	92057504	$39,662	$0	$39,662
			Sub Total 2020	$133,986	$0	$133,986
2021	102-500731	Contracts for Prog Svc	92057502	$94,324	$0	$94,324
2021	102-500731	Contracts for Prog Svc	92057504	$39,662	$0	$39,662
			Sub Total 2021	$133,986	$0	$133,986
			Sub-Total	$267,972	$0	$267,972

Greater Seacoast Community Health Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	$85,917	$0	$85,917
2020	102-500731	Contracts for Prog Svc	92057504	$45,634	$0	$45,634
ommunity Health			Sub Total 2020	$131,551	$0	$131,551
2021	102-500731	Contracts for Prog Svc	92057502	$82,380	$0	$82,380
2021	102-500731	Contracts for Prog Svc	92057504	$45,634	$0	$45,634
			Sub Total 2021	$128,014	$0	$128,014
			Sub-Total	$259,565	$0	$259,565

Granite United Way - Capitol Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	$93,014	$0	$93,014
2020	102-500731	Contracts for Prog Svc	92057504	$40,250	$0	$40,250
- Capitol Region			Sub Total 2020	$133,264	$0	$133,264
2021	102-500731	Contracts for Prog Svc	92057502	$93,015	$0	$93,015
2021	102-500731	Contracts for Prog Svc	92057504	$40,250	$0	$40,250
			Sub Total 2021	$133,265	$0	$133,265
			Sub-Total	$266,529	$0	$266,529

Granite United Way - Carroll County Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	$93,121	$0	$93,121
2020	102-500731	Contracts for Prog Svc	92057504	$40,264	$0	$40,264
- Carroll County Region			Sub Total 2020	$133,385	$0	$133,385
2021	102-500731	Contracts for Prog Svc	92057502	$93,121	$0	$93,121
2021	102-500731	Contracts for Prog Svc	92057504	$40,264	$0	$40,264
			Sub Total 2021	$133,385	$0	$133,385
			Sub-Total	$266,770	$0	$266,770

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	$93,375	$0	$93,375
2020	102-500731	Contracts for Prog Svc	92057504	$40,137	$0	$40,137
-South Central Region			Sub Total 2020	$133,512	$0	$133,512
2021	102-500731	Contracts for Prog Svc	92057502	$93,375	$0	$93,375
2021	102-500731	Contracts for Prog Svc	92057504	$40,137	$0	$40,137
			Sub Total 2021	$133,512	$0	$133,512
			Sub-Total	$267,024	$0	$267,024

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	$88,649	$0	$88,649
2020	102-500731	Contracts for Prog Svc	92057504	$42,500	$0	$42,500
e			Sub Total 2020	$131,149	$0	$131,149
2021	102-500731	Contracts for Prog Svc	92057502	$88,649	$0	$88,649
2021	102-500731	Contracts for Prog Svc	92057504	$42,500	$0	$42,500
			Sub Total 2021	$131,149	$0	$131,149
			Sub-Total	$262,298	$0	$262,298

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	$84,367	$0	$84,367
2020	102-500731	Contracts for Prog Svc	92057504	$44,641	$0	$44,641
ership for Public Health			Sub Total 2020	$129,008	$0	$129,008
2021	102-500731	Contracts for Prog Svc	92057502	$84,367	$0	$84,367
2021	102-500731	Contracts for Prog Svc	92057504	$44,641	$0	$44,641
			Sub Total 2021	$129,008	$0	$129,008
			Sub-Total	$258,016	$0	$258,016

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	$98,040	$0	$98,040
2020	102-500731	Contracts for Prog Svc	92057504	$37,805	$0	$37,805
Department			Sub Total 2020	$135,845	$0	$135,845
2021	102-500731	Contracts for Prog Svc	92057502	$98,040	$0	$98,040
2021	102-500731	Contracts for Prog Svc	92057504	$37,805	$0	$37,805
			Sub Total 2021	$135,845	$0	$135,845
			Sub-Total	$271,690	$0	$271,690

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	$99,275	$0	$99,275
2020	102-500731	Contracts for Prog Svc	92057504	$37,087	$0	$37,087
norial Hospital - Sullivan County Region			Sub Total 2020	$136,362	$0	$136,362
2021	102-500731	Contracts for Prog Svc	92057502	$99,275	$0	$99,275
2021	102-500731	Contracts for Prog Svc	92057504	$37,087	$0	$37,087
			Sub Total 2021	$136,362	$0	$136,362
			Sub-Total	$272,724	$0	$272,724

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	$96,125	$0	$96,125
2020	102-500731	Contracts for Prog Svc	92057504	$37,037	$0	$37,037
norial Hospital - Upper Valley Region			Sub Total 2020	$133,162	$0	$133,162
2021	102-500731	Contracts for Prog Svc	92057502	$99,575	$0	$99,575
2021	102-500731	Contracts for Prog Svc	92057504	$37,037	$0	$37,037
			Sub Total 2021	$136,612	$0	$136,612
			Sub-Total	$269,774	$0	$269,774

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	$78,453	$0	$78,453
2020	102-500731	Contracts for Prog Svc	92057504	$40,098	$0	$40,098
nter			Sub Total 2020	$118,551	$0	$118,551
2021	102-500731	Contracts for Prog Svc	92057502	$93,453	$0	$93,453
2021	102-500731	Contracts for Prog Svc	92057504	$40,098	$0	$40,098
			Sub Total 2021	$133,551	$0	$133,551
			Sub-Total	$252,102	$0	$252,102

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92057502	$92,488	$0	$92,488
2020	102-500731	Contracts for Prog Svc	92057504	$40,581	$0	$40,581
h Consortium			Sub Total 2020	$133,069	$0	$133,069
2021	102-500731	Contracts for Prog Svc	92057502	$92,488	$0	$92,488
2021	102-500731	Contracts for Prog Svc	92057504	$40,581	$0	$40,581
			Sub Total 2021	$133,069	$0	$133,069
			Sub-Total	$266,138	$0	$266,138
			SUB TOTAL	**$3,445,412**	**$0**	**$3,445,412**

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds
CFDA #93.243 FAIN #SP020796

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	$105,375	$0	$105,375
2021	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
			Sub-Total	$195,375	$0	$195,375

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	$104,991	$0	$104,991
2021	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
			Sub-Total	$194,991	$0	$194,991

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	$139,099	$0	$139,099
2021	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
			Sub-Total	$229,099	$0	$229,099

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	$99,678	$0	$99,678
2021	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
			Sub-Total	$189,678	$0	$189,678

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	$105,876	$0	$105,876
2021	102-500731	Contracts for Prog Svc	92052410	$82,432	$0	$82,432
			Sub-Total	$188,308	$0	$188,308

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
2021	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
			Sub-Total	$180,000	$0	$180,000

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	$117,249	$0	$117,249
2021	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
			Sub-Total	$207,249	$0	$207,249

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	$80,750	$0	$80,750
2021	102-500731	Contracts for Prog Svc	92052410	$80,852	$0	$80,852
			Sub-Total	$161,602	$0	$161,602

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	$127,287	$0	$127,287
2021	102-500731	Contracts for Prog Svc	92052410	$83,220	$0	$83,220
			Sub-Total	$210,507	$0	$210,507

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
2021	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
			Sub-Total	$180,000	$0	$180,000

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
2021	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
			Sub-Total	$180,000	$0	$180,000
			SUB TOTAL	**$2,116,809**	**$0**	**$2,116,809**

05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION

100% Federal Funds
CFDA #93.268 FAIN #H23IP000757

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
2020	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc	90023205	$35,000	$0	$35,000
			Sub-Total	$43,182	$0	$43,182

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023205	$35,000	$0	$35,000
			Sub-Total	$73,182	$0	$73,182

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	$8,180	$0	$8,180
2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023205	$35,000	$0	$35,000
			Sub-Total	$73,180	$0	$73,180

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023205	$35,000	$0	$35,000
			Sub-Total	$73,182	$0	$73,182

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
2020	102-500731	Contracts for Prog Svc	90023103	$7,000	$0	$7,000
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc	90023205	$35,000	$0	$35,000
			Sub-Total	$50,182	$0	$50,182

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
2020	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc	90023205	$35,000	$0	$35,000
			Sub-Total	$43,182	$0	$43,182

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023205	$35,000	$0	$35,000
			Sub-Total	$73,182	$0	$73,182

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc		$0	$0	$0
2020	102-500731	Contracts for Prog Svc	90023103	$7,000	$0	$7,000
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc	90023205	$35,000	$0	$35,000
			Sub-Total	$42,000	$0	$42,000

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc		$0	$0	$0
2020	102-500731	Contracts for Prog Svc	90023103	$7,000	$0	$7,000
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc	90023205	$35,000	$0	$35,000
			Sub-Total	$42,000	$0	$42,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023205	$35,000	$0	$35,000
			Sub-Total	$73,182	$0	$73,182

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
2020	102-500731	Contracts for Prog Svc	90023013	$22,000	$0	$22,000
2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023205	$35,000	$0	$35,000
			Sub-Total	$80,182	$0	$80,182

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	$6,058	$0	$6,058
2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023205	$35,000	$0	$35,000
			Sub-Total	$71,058	$0	$71,058

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
2021	102-500731	Contracts for Prog Svc	90023205	$35,000	$0	$35,000
			Sub-Total	$73,182	$0	$73,182
			SUB TOTAL	**$810,876**	**$0**	**$810,876**

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds
CFDA #93.074 & 93.889 — FAIN #U90TP000535

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000
			SUB TOTAL	**$260,000**	**$0**	**$260,000**

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
2020	102-500731	Contracts for Prog Svc	90036000	$5,403	$0	$5,403
2021	102-500731	Contracts for Prog Svc		$2,467	$0	$2,467
			Sub-Total	$9,070	$0	$9,070

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
2020	102-500731	Contracts for Prog Svc	90036000	$5,403	$0	$5,403
2021	102-500731	Contracts for Prog Svc		$2,467	$0	$2,467
			Sub-Total	$9,070	$0	$9,070

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
2020	102-500731	Contracts for Prog Svc	90036000	$6,484	$0	$6,484
2021	102-500731	Contracts for Prog Svc		$3,207	$0	$3,207
			Sub-Total	$10,891	$0	$10,891

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
2020	102-500731	Contracts for Prog Svc	90036000	$6,484	$0	$6,484
2021	102-500731	Contracts for Prog Svc		$3,207	$0	$3,207
			Sub-Total	$10,891	$0	$10,891

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
2020	102-500731	Contracts for Prog Svc	90036000	$5,403	$0	$5,403
2021	102-500731	Contracts for Prog Svc		$2,467	$0	$2,467
			Sub-Total	$9,070	$0	$9,070

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
2020	102-500731	Contracts for Prog Svc	90036000	$5,403	$0	$5,403
2021	102-500731	Contracts for Prog Svc		$2,467	$0	$2,467
			Sub-Total	$9,070	$0	$9,070

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
2020	102-500731	Contracts for Prog Svc	90036000	$5,403	$0	$5,403
2021	102-500731	Contracts for Prog Svc		$2,467	$0	$2,467
			Sub-Total	$9,070	$0	$9,070

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
2020	102-500731	Contracts for Prog Svc	90036000	$6,484	$0	$6,484
2021	102-500731	Contracts for Prog Svc		$3,207	$0	$3,207
			Sub-Total	$10,891	$0	$10,891

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
2020	102-500731	Contracts for Prog Svc	90036000	$1,800	$0	$1,800
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$3,000	$0	$3,000

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
2020	102-500731	Contracts for Prog Svc	90036000	$7,822	$0	$7,822
2021	102-500731	Contracts for Prog Svc		$4,123	$0	$4,123
			Sub-Total	$13,145	$0	$13,145

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	$6,914	$0	$6,914
2020	102-500731	Contracts for Prog Svc	90036000	$42,108	$0	$42,108
2021	102-500731	Contracts for Prog Svc		$4,124	$0	$4,124
			Sub-Total	$53,146	$0	$53,146

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
2020	102-500731	Contracts for Prog Svc	90036000	$6,484	$0	$6,484
2021	102-500731	Contracts for Prog Svc		$3,207	$0	$3,207
			Sub-Total	$10,891	$0	$10,891

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
2020	102-500731	Contracts for Prog Svc	90036000	$7,822	$0	$7,822
2021	102-500731	Contracts for Prog Svc		$4,123	$0	$4,123
			Sub-Total	$13,145	$0	$13,145
			SUB TOTAL	**$171,350**	**$0**	**$171,350**

05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, Disease Control

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	$1,820	$0	$1,820
2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,820	$0	$8,820

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
2020	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$1,818	$0	$1,818

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
2020	102-500731	Contracts for Prog Svc		$0	$0	$0
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$1,818	$0	$1,818

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818
			SUB TOTAL	$83,000	$0	$83,000

05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90007936	$40,000	$0	$40,000
2021	102-500731	Contracts for Prog Svc	90007936	$40,000	$0	$40,000
			Sub-Total	$80,000	$0	$80,000

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90007936	$40,000	$0	$40,000
2021	102-500731	Contracts for Prog Svc	90007936	$29,511	$0	$29,511
			Sub-Total	$69,511	$0	$69,511
			SUB TOTAL	$149,511	$0	$149,511

05-95-90-900510-5173 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	$4,230	$0	$4,230
2021	102-500731	Contracts for Prog Svc	90004100	$3,700	$0	$3,700
			Sub-Total	$7,930	$0	$7,930

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	$4,230	$0	$4,230
2021	102-500731	Contracts for Prog Svc	90004100	$3,700	$0	$3,700
			Sub-Total	$7,930	$0	$7,930

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	$5,498	$0	$5,498
2021	102-500731	Contracts for Prog Svc	90004100	$4,811	$0	$4,811
			Sub-Total	$10,309	$0	$10,309

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	$5,498	$0	$5,498
2021	102-500731	Contracts for Prog Svc	90004100	$4,811	$0	$4,811
			Sub-Total	$10,309	$0	$10,309

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	$4,230	$0	$4,230
2021	102-500731	Contracts for Prog Svc	90004100	$3,700	$0	$3,700
			Sub-Total	$7,930	$0	$7,930

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	$4,230	$0	$4,230
2021	102-500731	Contracts for Prog Svc	90004100	$3,700	$0	$3,700
			Sub-Total	$7,930	$0	$7,930

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	$4,230	$0	$4,230
2021	102-500731	Contracts for Prog Svc	90004100	$3,700	$0	$3,700
			Sub-Total	$7,930	$0	$7,930

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	$5,498	$0	$5,498
2021	102-500731	Contracts for Prog Svc	90004100	$4,811	$0	$4,811
			Sub-Total	$10,309	$0	$10,309

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	$0	$0	$0
2021	102-500731	Contracts for Prog Svc	90004100	$0	$0	$0
			Sub-Total	$0	$0	$0

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	$7,069	$0	$7,069
2021	102-500731	Contracts for Prog Svc	90004100	$6,185	$0	$6,185
			Sub-Total	$13,254	$0	$13,254

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	$6,022	$0	$6,022
2021	102-500731	Contracts for Prog Svc	90004100	$7,333	$0	$7,333
			Sub-Total	$13,355	$0	$13,355

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	$5,498	$0	$5,498
2021	102-500731	Contracts for Prog Svc	90004100	$4,811	$0	$4,811
			Sub-Total	$10,309	$0	$10,309

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90004100	$7,070	$0	$7,070
2021	102-500731	Contracts for Prog Svc	90004100	$6,185	$0	$6,185
			Sub-Total	$13,255	$0	$13,255
			SUB TOTAL	$120,750	$0	$120,750

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
2021	102-500731	Contracts for Prog Svc	90027027	$190,000	$0	$190,000
			Sub-Total	$190,000	$0	$190,000

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	$240,000	$0	$240,000
2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$240,000	$0	$240,000

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget

2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	$55,000	$0	$55,000
2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$55,000	$0	$55,000

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	90027027	$49,999	$0	$49,999
2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$49,999	$0	$49,999
			SUB TOTAL	$984,999	$0	$984,999

05-95-095-950010-1919 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH,

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	$0	$0	$0
2021	102-500731	Contracts for Prog Svc	95010890	$0	$100,000	$100,000
			Sub-Total	$0	$100,000	$100,000

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	$0	$0	$0
2021	102-500731	Contracts for Prog Svc	95010890	$0	$100,000	$100,000
			Sub-Total	$0	$100,000	$100,000

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	$0	$0	$0
2021	102-500731	Contracts for Prog Svc	95010890	$0	$100,000	$100,000
			Sub-Total	$0	$100,000	$100,000

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	$0	$0	$0
2021	102-500731	Contracts for Prog Svc	95010890	$0	$100,000	$100,000
			Sub-Total	$0	$100,000	$100,000

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	$0	$0	$0
2021	102-500731	Contracts for Prog Svc	95010890	$0	$100,000	$100,000
			Sub-Total	$0	$100,000	$100,000

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	$0	$0	$0

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

2021	102-500731	Contracts for Prog Svc	95010890	$0	$100,000	$100,000
			Sub-Total	$0	$100,000	$100,000

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	$0	$0	$0
2021	102-500731	Contracts for Prog Svc	95010890	$0	$100,000	$100,000
			Sub-Total	$0	$100,000	$100,000

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	$0	$0	$0
2021	102-500731	Contracts for Prog Svc	95010890	$0	$100,000	$100,000
			Sub-Total	$0	$100,000	$100,000

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	$0	$0	$0
2021	102-500731	Contracts for Prog Svc	95010890	$0	$100,000	$100,000
			Sub-Total	$0	$100,000	$100,000

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	$0	$0	$0
2021	102-500731	Contracts for Prog Svc	95010890	$0	$100,000	$100,000
			Sub-Total	$0	$100,000	$100,000

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	$0	$0	$0
2021	102-500731	Contracts for Prog Svc	95010890	$0	$100,000	$100,000
			Sub-Total	$0	$100,000	$100,000

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	$0	$0	$0
2021	102-500731	Contracts for Prog Svc	95010890	$0	$100,000	$100,000
			Sub-Total	$0	$100,000	$100,000

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
2020	102-500731	Contracts for Prog Svc	95010890	$0	$0	$0
2021	102-500731	Contracts for Prog Svc	95010890	$0	$100,000	$100,000
			Sub-Total	$0	$100,000	$100,000
			SUB TOTAL	**$0**	**$1,300,000**	**$1,300,000**

		TOTAL ALL	**$11,474,809**	**$1,300,000**	**$12,774,809**

State of New Hampshire
Department of Health and Human Services
Amendment #6

This 6th Amendment to the Regional Public Health Network Services contract (hereinafter referred to as "Amendment #6") is by and between the State of New Hampshire, Department of Health and Human Services (hereinafter referred to as the "State" or "Department") and City of Nashua, (hereinafter referred to as "the Contractor").

WHEREAS, pursuant to an agreement (the "Contract") approved by the Governor and Executive Council on September 18, 2019 (Item #25), as amended on February 5, 2020, (Item #7), as amended on May 6, 2020 (Item #47), as amended with Governor approval on October 5, 2020 and presented to the Executive Council as an Informational Item on November 18, 2020 (Item# I), as amended with Governor approval on November 17, 2020 and presented to the Executive Council as an Informational Item on December 18, 2020 (Item #B), as amended with Governor approval on December 17, 2020 and to be presented to the Executive Council as an Informational Item on TBD, the Contractor agreed to perform certain services based upon the terms and conditions specified in the Contract as amended and in consideration of certain sums specified

WHEREAS, pursuant to Form P-37, General Provisions, Paragraph 18, the Contract may be amended upon written agreement of the parties and approval from the Governor and Executive Council; and

WHEREAS, the parties agree to extend the term of the agreement, increase the price limitation, or modify the scope of services to support continued delivery of these services; and

NOW THEREFORE, in consideration of the foregoing and the mutual covenants and conditions contained in the Contract and set forth herein, the parties hereto agree to amend as follows:

1. Form P-37, General Provisions, Block 1.8, Price Limitation, to read:

   $1,056,156.

2. Add Exhibit A-1 Additional Scope of Services - COVID-19 Response, Section 1.5. Distribution and Use of Materials, Subsection 1.5.4., to read:

   1.5.4. The Contractor shall recruit and train COVID-19 vaccine staff, and pay no more than $65 per hour per vaccine staff member, unless otherwise approved by the Department, to provide services, which includes but is not limited to:

   1.5.4.1. Administering vaccines.

   1.5.4.2. Participating in training, as requested.

   1.5.4.3. Supporting the planning and operations of conducting mobile and other COVID-19 vaccine clinics.

   1.5.5. The Contractor shall provide vaccine employees and volunteers with water, snacks, and/or meals while performing vaccine administration work. All food, drinks, and meal materials will be provided to staff on site and may include individually packaged meals in lieu of buffet or family style options given that operations are occurring in a pandemic environment.

3. Modify Exhibit B-1, Program Funding, Amendment #5 by deleting it in its entirety and replacing it with Exhibit B-1 Program Funding, Amendment #6, which is attached hereto and incorporated by reference herein.

All terms and conditions of the Contract and prior amendments not inconsistent with this Amendment #7 remain in full force and effect. This amendment shall be effective retroactively to December 26, 2020, upon the Governor's approval, as issued under the Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, 2020-2023, 2020-24, and 2020-25, and any subsequent extensions.

IN WITNESS WHEREOF, the parties have set their hands as of the date written below,

State of New Hampshire
Department of Health and Human Services

3/1/2021
Date

Name: Lisa Morris
Title: Director

City of Nashua

2/19/21
Date

Name:
Title: Mayor

The preceding Amendment, having been reviewed by this office, is approved as to form, substance, and execution.

OFFICE OF THE ATTORNEY GENERAL

03/01/21
Date

Catherine Pinos
Name:
Title: Catherine Pinos, Attorney

I hereby certify that the foregoing Amendment was approved by the Governor approval issued under the Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, 2020-23, 2020-24, and 2020-25, and any subsequent extensions.

OFFICE OF THE SECRETARY OF STATE

Date

Name:
Title:

Vendor Name: City of Nashua
Contract Name: Regional Public Health Network Services
Region: Greater Nashua

Program Name and Funding Amounts

State Fiscal Year	Immunization	Public Health Advisory Council	Public Health Emergency Preparedness	Public Health Crisis Response	tance Misuse Preve	Continuum of Care	Childhood Lead Poisoning Prevention Community Assessment	Hepatitis A Vaccination Clinics
2019		$ -	$ -		$ -	$ -	$ 1,200.00	
2020		$ 30,000.00	$ 204,673.00	$ 190,000.00	$ 76,162.00	$ 41,243.00	$ 9,633.00	$ 10,000.00
2021	$ 135,000.00	$ 30,000.00	$ 204,673.00		$ 76,162.00	$ 41,243.00	$ 6,167.00	$ -
Totals	$ 135,000.00	$ 60,000.00	$ 409,346.00	$ 190,000.00	$ 152,324.00	$ 82,486.00	$ 17,000.00	$ 10,000.00

$ 1,056,156.00

Contractor Initials: JW

Date: 2/19/21

Lori A. Shibinette
Commissioner

Lisa M. Morris
Director

STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC HEALTH SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext. 4501
Fax: 603-271-4827 TDD Access: 1-800-735-2964
www.dhhs.nh.gov

December 22, 2020

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

INFORMATIONAL ITEM

Pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, 2020-21, and 2020-23, Governor Sununu has authorized the Department of Health and Human Services, Division of Public Health Services, to enter into **Retroactive, Sole Source** amendments to existing contracts with the Contractors listed below for the provision of supplies and funding as part of the State's COVID-19 vaccination response, by increasing the total price limitation by $335,000 from $11,139,809 to $11,474,809 with no change to the contract completion dates of June 30, 2021, effective retroactive to December 1, 2020, upon Governor approval. 100% Federal Funds.

The original contracts were approved by Governor and Council or the Governor under his Emergency Order authority as indicated in the table below.

Vendor Name	Vendor Code	Area Served	Current Amount	Increase (Decrease)	Revised Amount	G&C Approval
City of Manchester	177433	Greater Manchester	$1,362,385	$25,000	$1,387,385	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA – 11/17/20 II-TBD A5: TBD
City of Nashua	177441	Greater Nashua	$931,156	$25,000	$956,156	O: September 18, 2019, item #25 A1: February 5, 2020, item #(7) A2: May 6, 2020, item #47 A3: GA – 10/5/20 A4: GA – 11/17/20 II-TBD
County of Cheshire	177372	Greater Monadnock	$664,792	$35,000	$699,792	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7) A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L)
Granite United Way	160015	Concord, Carroll County, and South Central	$2,462,071	$75,000	$2,537,071	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA – 11/17/20 II-TBD A5: TBD

Greater Seacoast Community Health	154703	Strafford County	$818,300	$25,000	$843,300	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA – 11/17/20 II-TBD A5: TBD
Lakes Region Partnership for Public Health	165635	Winnipesaukee	$792,716	$25,000	$817,716	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA – 11/17/20 II-TBD A5: TBD
Lamprey Health Care	177677	Seacoast	$856,467	$25,000	$881,467	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA – 11/17/20 II-TBD A5: TBD
Mary Hitchcock Memorial Hospital	177160	Greater Sullivan and Upper Valley	$1,666,907	$50,000	$1,716,907	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA – 11/17/20 II-TBD A5: TBD
Mid-State Health Center	158055	Central NH	$775,378	$25,000	$800,378	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA – 11/17/20 II-TBD A5: TBD
North Country Health Consortium	158557	North Country	$809,637	$25,000	$834,637	O: June 19, 2019, item #78E A1: February 5, 2020, item #7 A2: May 6, 2020, item #47 A3: GA - 7/10/20 II-8/26/20 (#L) A4: GA – 11/17/20 II-TBD A5: TBD
		Total	$11,139,809	$335,000	$11,474,809	

Funds are available in the following accounts for State Fiscal Year 2021, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

This item is **Retroactive** because the Department, in the interest of the public's health and safety, needed to quickly mobilize due to the forthcoming arrival of the COVID-19 vaccine. This item is **Sole Source** because the contracts were originally approved as sole source and MOP 150 requires any subsequent amendments to be labeled as sole source. Additionally, the Regional Public Health Networks have been coordinating public health emergency planning and responses for the past fifteen (15) years and have the existing infrastructure to support this vaccine initiative. The Contractors are therefore uniquely qualified to provide these services in the interest of the public's health and safety.

The purpose of these amendments is to support the Contractors' mobile and other clinics in providing COVID-19 vaccinations. The Department will provide the Contractors with computers and tablets to track the vaccinations, which will be returned to the Department after the completion of the agreement. The Contractors will implement vaccination clinics as one component of the

Department's comprehensive vaccination campaign once the Centers for Disease Control and Prevention and the U.S. Food and Drug Administration approve a COVID-19 vaccine. The COVID-19 vaccination campaign will be implemented in phases to populations identified by the Department.

The population served includes residents in each of the respective public health regions statewide. The exact number of residents of the State of New Hampshire that will be served will depend on the trajectory of the COVID-19 pandemic.

The Contractors will administer COVID-19 vaccines as supplied by the New Hampshire Immunization Program. The Immunization Program will provide trainings and each Contractor will enter into a vaccine provider agreement with the Department. Contractors will coordinate with the Department to administer and track vaccinations with the provided technology. The Contractors will follow all vaccination protocols as directed by the Department.

The Department will monitor contracted services by ensuring all vaccinations are tracked, as directed by the Department and by ensuring the vaccinations are distributed to the approved individuals.

Area served: Statewide

Source of Funds: CFDA #93.268, FAIN # NH23IP922595

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

Lori A. Shibinette
Commissioner

Lori A. Shibinette
Commissioner

Lisa M. Morris
Director

STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC HEALTH SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext. 4501
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www.dhhs.nh.gov

November 19, 2020

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

INFORMATIONAL ITEM

Pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, 2020-18, 2020-20, and 2020-21, Governor Sununu has authorized the Department of Health and Human Services, Division of Public Health Services to enter into **Sole Source** amendments to existing contracts with the Contractors listed below for the Regional Public Health Networks to reduce the burden on the health care system responding to COVID-19 by administering adult influenza vaccinations by increasing the total price limitation by $120,000 from $10,294,931 to $10,414,931, with no change to the contract completion date of June 30, 2021. 100% Federal Funds.

The original contracts were approved by Governor and Council on June 19, 2019 (Item #78E). They were subsequently amended with Governor and Council approval on February 5, 2020, (Item #7) and on May 6, 2020, (Item #47). The contracts were subsequently amended with Governor approval on July 10, 2020, and presented to the Executive Council on August 26, 2020 (Informational Item #L).

Vendor Name	Vendor Code	Contract Number	Area Served	Current Amount	Increase (Decrease)	Revised Amount
City of Manchester	**177433**	**1068192**	**Greater Manchester**	**$1,284,885**	**$10,000**	**$1,294,885**
City of Nashua	**177441**	**1070165**	**Greater Nashua**	**$921,156**	**$10,000**	**$931,156**
County of Cheshire	177372	1068196	Greater Monadnock	$664,792	$0	$664,792
Granite United Way	**160015**	**1068198**	**Concord, Carroll County, and South Central**	**$2,229,571**	**$30,000**	**$2,259,571**
Greater Seacoast Community Health	**154703**	**1068193**	**Strafford County**	**$740,800**	**$10,000**	**$750,800**

Lakes Region Partnership for Public Health	165635	1068197	Winnipesaukee	$715,216	$10,000	$725,216
Lamprey Health Care	177677	1068952	Seacoast	$784,643	$10,000	$794,643
Mary Hitchcock Memorial Hospital	177160	177160	Greater Sullivan and Upper Valley	$1,523,853	$20,000	$1,543,853
Mid-State Health Center	158055	1068190	Central NH	$697,878	$10,000	$707,878
North Country Health Consortium	158557	1068199	North Country	$732,137	$10,000	$742,137
			Total	$10,294,931	$120,000	$10,414,931

Funds are available in the following accounts for State Fiscal Year 2021, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

See attached fiscal details.

EXPLANATION

This item is **Sole Source** because the contracts were originally approved as sole source and MOP 150 requires any subsequent amendments to be labeled as sole source. Additionally, the Regional Public Health Networks have been coordinating public health emergency planning and responses for the past fifteen (15) years and have the existing infrastructure to support this vaccine initiative; the Contractors are therefore uniquely qualified to provide these services in the interest of the public's health and safety.

The purpose of this item is to increase the number of adults vaccinated for the seasonal influenza in order to decrease the burden on the health care system during the ongoing COVID-19 pandemic. During the 2019-2020 influenza season in New Hampshire, 61% of visits to hospital emergency department visits for acute respiratory illness were among adults age 25 or greater. Increasing the number of adults vaccinated will reduce the number of hospitalizations resulting from influenza, thereby improving the ability of the healthcare system to respond to the COVID-19 pandemic.

The population served includes adult residents in each of the respective public health regions statewide. Approximately 7,500 residents will be vaccinated through this initiative.

The Contractors will administer influenza vaccines as supplied by the New Hampshire Immunization Program to individuals eighteen (18) years or older. Eight (8) of the Contractors currently administer vaccinations through a school-based vaccination program for youth. The Contractors will coordinate with the Department to create agreements with health care entities, as identified by the Department, to distribute and track vaccinations. The Contractors will follow all vaccination protocol as directed by the Department.

The Department will monitor contracted services by requiring the Contractors to submit:

- Annual year-end self-evaluation and improvement plans.
- Total number of adults vaccinated by age ranges and other demographic indicators.

Area served: Statewide

Source of Funds: CFDA #93.268, FAIN # IP922595

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

Ron Weaver for

Lori A. Shibinette
Commissioner

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000
			SUB TOTAL	**$390,000**	**$0**	**$390,000**

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS

74% Federal Funds & 26% General Funds

CFDA #93.069 FAIN #U90TP922018

City of Nashua Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$182,673	$0	$182,673
SFY 2020	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2020	$197,673	$0	$197,673
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$179,673	$0	$179,673
SFY 2021	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2021	$194,673	$0	$194,673
			Sub-Total	$392,346	$0	$392,346

County of Cheshire Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$92,910	$0	$92,910
			Sub Total 2020	$92,910	$0	$92,910
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$89,910	$0	$89,910
			Sub Total 2021	$89,910	$0	$89,910
			Sub-Total	$182,820	$0	$182,820

Greater Seacoast Community Health Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$80,580	$0	$80,580
SFY 2020	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2020	$92,580	$0	$92,580
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$77,580	$0	$77,580
SFY 2021	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2021	$92,580	$0	$92,580
			Sub-Total	$185,160	$0	$185,160

Granite United Way - Capitol Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$96,430	$0	$96,430
			Sub Total 2020	$96,430	$0	$96,430
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$93,430	$0	$93,430
			Sub Total 2021	$93,430	$0	$93,430
			Sub-Total	$189,860	$0	$189,860

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$86,600	$0	$86,600
			Sub Total 2020	$86,600	$0	$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$83,600	$0	$83,600
			Sub Total 2021	$83,600	$0	$83,600
			Sub-Total	$170,200	$0	$170,200

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$82,360	$0	$82,360
SFY 2020	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2020	$97,360	$0	$97,360
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$79,360	$0	$79,360
SFY 2021	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2021	$94,360	$0	$94,360
			Sub-Total	$191,720	$0	$191,720

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$82,675	$0	$82,675
SFY 2020	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2020	$97,675	$0	$97,675
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$79,675	$0	$79,675
SFY 2021	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2021	$94,675	$0	$94,675
			Sub-Total	$192,350	$0	$192,350

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$89,750	$0	$89,750
			Sub.Total 2020	$89,750	$0	$89,750
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$86,750	$0	$86,750
			Sub Total 2021	$86,750	$0	$86,750
			Sub-Total	$176,500	$0	$176,500

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$273,223	$0	$273,223
SFY 2020	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2020	$288,223	$0	$288,223
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$270,223	$0	$270,223
SFY 2021	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2021	$285,223	$0	$285,223
			Sub-Total	$573,446	$0	$573,446

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$86,600	$0	$86,600
			Sub Total 2020	$86,600	$0	$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$83,600	$0	$83,600
			Sub Total 2021	$83,600	$0	$83,600
			Sub-Total	$170,200	$0	$170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$86,600	$0	$86,600
			Sub Total 2020	$86,600	$0	$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$83,600	$0	$83,600
			Sub Total 2021	$83,600	$0	$83,600
			Sub-Total	$170,200	$0	$170,200

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$83,600	$0	$83,600
			Sub Total 2020	$83,600	$0	$83,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$83,600	$0	$83,600
			Sub Total 2021	$83,600	$0	$83,600
			Sub-Total	$167,200	$0	$167,200

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$91,550	$0	$91,550
			Sub Total 2020	$91,550	$0	$91,550
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$88,550	$0	$88,550
			Sub Total 2021	$88,550	$0	$88,550
			Sub-Total	$180,100	$0	$180,100
			SUB TOTAL	**$2,942,102**	**$0**	**$2,942,102**

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS

97% Federal Funds & 3% General Funds
CFDA #93.959 FAIN #TI010035

City of Nashua Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$91,162	$0	$91,162
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$41,243	$0	$41,243
			Sub Total 2020	$132,405	$0	$132,405
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$91,162	$0	$91,162
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$41,243	$0	$41,243
			Sub Total 2021	$132,405	$0	$132,405
			Sub-Total	$264,810	$0	$264,810

County of Cheshire Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$94,324	$0	$94,324
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$39,662	$0	$39,662
			Sub Total 2020	$133,986	$0	$133,986
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$94,324	$0	$94,324
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$39,662	$0	$39,662
			Sub Total 2021	$133,986	$0	$133,986
			Sub-Total	$267,972	$0	$267,972

Greater Seacoast Community Health Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$85,917	$0	$85,917
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$45,634	$0	$45,634
			Sub Total 2020	$131,551	$0	$131,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$82,380	$0	$82,380
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$45,634	$0	$45,634
			Sub Total 2021	$128,014	$0	$128,014
			Sub-Total	$259,565	$0	$259,565

Granite United Way - Capitol Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$93,014	$0	$93,014
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$40,250	$0	$40,250
			Sub Total 2020	$133,264	$0	$133,264
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$93,015	$0	$93,015
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$40,250	$0	$40,250
			Sub Total 2021	$133,265	$0	$133,265
			Sub-Total	$266,529	$0	$266,529

Granite United Way - Carroll County Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$93,121	$0	$93,121
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$40,264	$0	$40,264
			Sub Total 2020	$133,385	$0	$133,385
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$93,121	$0	$93,121
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$40,264	$0	$40,264
			Sub Total 2021	$133,385	$0	$133,385
			Sub-Total	$266,770	$0	$266,770

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$93,375	$0	$93,375
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$40,137	$0	$40,137
			Sub Total 2020	$133,512	$0	$133,512
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$93,375	$0	$93,375
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$40,137	$0	$40,137
			Sub Total 2021	$133,512	$0	$133,512
			Sub-Total	$267,024	$0	$267,024

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$88,649	$0	$88,649
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$42,500	$0	$42,500
			Sub Total 2020	$131,149	$0	$131,149
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$88,649	$0	$88,649
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$42,500	$0	$42,500
			Sub Total 2021	$131,149	$0	$131,149
			Sub-Total	$262,298	$0	$262,298

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$84,367	$0	$84,367
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$44,641	$0	$44,641
			Sub Total 2020	$129,008	$0	$129,008
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$84,367	$0	$84,367
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$44,641	$0	$44,641
			Sub Total 2021	$129,008	$0	$129,008
			Sub-Total	$258,016	$0	$258,016

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$98,040	$0	$98,040
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$37,805	$0	$37,805
			Sub Total 2020	$135,845	$0	$135,845
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$98,040	$0	$98,040
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$37,805	$0	$37,805
			Sub Total 2021	$135,845	$0	$135,845
			Sub-Total	$271,690	$0	$271,690

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$99,275	$0	$99,275
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$37,087	$0	$37,087
			Sub Total 2020	$136,362	$0	$136,362
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$99,275	$0	$99,275
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$37,087	$0	$37,087
			Sub Total 2021	$136,362	$0	$136,362
			Sub-Total	$272,724	$0	$272,724

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$96,125	$0	$96,125
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$37,037	$0	$37,037
			Sub Total 2020	$133,162	$0	$133,162
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$99,575	$0	$99,575
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$37,037	$0	$37,037
			Sub Total 2021	$136,612	$0	$136,612
			Sub-Total	$269,774	$0	$269,774

Mid-State Health Center Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$78,453	$0	$78,453
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$40,098	$0	$40,098
			Sub Total 2020	$118,551	$0	$118,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$93,453	$0	$93,453
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$40,098	$0	$40,098
			Sub Total 2021	$133,551	$0	$133,551
			Sub-Total	$252,102	$0	$252,102

North Country Health Consortium Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$92,488	$0	$92,488
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$40,581	$0	$40,581
			Sub Total 2020	$133,069	$0	$133,069
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$92,488	$0	$92,488
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$40,581	$0	$40,581
			Sub Total 2021	$133,069	$0	$133,069
			Sub-Total	$266,138	$0	$266,138
			SUB TOTAL	**$3,445,412**	**$0**	**$3,445,412**

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds
CFDA #93.243 FAIN #SP020796

Greater Seacoast Community Health Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$105,375	$0	$105,375
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$22,500	$0	$22,500
			Sub-Total	$127,875	$0	$127,875

Granite United Way - Capitol Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$104,991	$0	$104,991
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$22,500	$0	$22,500
			Sub-Total	$127,491	$0	$127,491

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$139,099	$0	$139,099
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$22,500	$0	$22,500
			Sub-Total	$161,599	$0	$161,599

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$99,678	$0	$99,678
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$22,500	$0	$22,500
			Sub-Total	$122,178	$0	$122,178

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$105,876	$0	$105,876
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$20,608	$0	$20,608
			Sub-Total	$126,484	$0	$126,484

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$22,500	$0	$22,500
			Sub-Total	$112,500	$0	$112,500

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$117,249	$0	$117,249
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$22,500	$0	$22,500
			Sub-Total	$139,749	$0	$139,749

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$80,750	$0	$80,750
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$20,213	$0	$20,213
			Sub-Total	$100,963	$0	$100,963

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$127,287	$0	$127,287
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$20,805	$0	$20,805
			Sub-Total	$148,092	$0	$148,092

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$22,500	$0	$22,500
			Sub-Total	$112,500	$0	$112,500

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$22,500	$0	$22,500
			Sub-Total	$112,500	$0	$112,500
			SUB TOTAL	**$1,391,931**	**$0**	**$1,391,931**

05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION

100% Federal Funds
CFDA #93.268 FAIN #H23IP000757

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
SFY 2020	102-500731	Contracts for Prog Svc		$0	$0	$0
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
SFY 2021	102-500731	Contracts for Prog Svc	90023205	$0	$10,000	$10,000
			Sub-Total	$8,182	$10,000	$18,182

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	$0	$10,000	$10,000
			Sub-Total	$38,182	$10,000	$48,182

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,180	$0	$8,180
SFY 2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	$0	$10,000	$10,000
			Sub-Total	$38,180	$10,000	$48,180

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	$0	$10,000	$10,000
			Sub-Total	$38,182	$10,000	$48,182

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023103	$7,000	$0	$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
SFY 2021	102-500731	Contracts for Prog Svc	90023205	$0	$10,000	$10,000
			Sub-Total	$15,182	$10,000	$25,182

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
SFY 2020	102-500731	Contracts for Prog Svc		$0	$0	$0
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
SFY 2021	102-500731	Contracts for Prog Svc	90023205	$0	$10,000	$10,000
			Sub-Total	$8,182	$10,000	$18,182

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	$0	$10,000	$10,000
			Sub-Total	$38,182	$10,000	$48,182

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		$0	$0	$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	$7,000	$0	$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
SFY 2021	102-500731	Contracts for Prog Svc	90023205	$0	$10,000	$10,000
			Sub-Total	$7,000	$10,000	$17,000

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		$0	$0	$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	$7,000	$0	$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
SFY 2021	102-500731	Contracts for Prog Svc	90023205	$0	$10,000	$10,000
			Sub-Total	$7,000	$10,000	$17,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	$0	$10,000	$10,000
			Sub-Total	$38,182	$10,000	$48,182

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	$22,000	$0	$22,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	$0	$10,000	$10,000
			Sub-Total	$45,182	$10,000	$55,182

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$6,058	$0	$6,058
SFY 2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	$0	$10,000	$10,000
			Sub-Total	$36,058	$10,000	$46,058

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023205	$0	$10,000	$10,000
			Sub-Total	$38,182	$0	$48,182
			SUB TOTAL	**$355,876**	**$120,000**	**$485,876**

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds

CFDA #93.074 & 93.889 — FAIN #U90TP000535

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000
			SUB TOTAL	**$260,000**	**$0**	**$260,000**

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$5,403	$0	$5,403
SFY 2021	102-500731	Contracts for Prog Svc		$2,467	$0	$2,467
			Sub-Total	$9,070	$0	$9,070

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$5,403	$0	$5,403
SFY 2021	102-500731	Contracts for Prog Svc		$2,467	$0	$2,467
			Sub-Total	$9,070	$0	$9,070

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$6,484	$0	$6,484
SFY 2021	102-500731	Contracts for Prog Svc		$3,207	$0	$3,207
			Sub-Total	$10,891	$0	$10,891

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$6,484	$0	$6,484
SFY 2021	102-500731	Contracts for Prog Svc		$3,207	$0	$3,207
			Sub-Total	$10,891	$0	$10,891

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200		$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$5,403	$0	$5,403
SFY 2021	102-500731	Contracts for Prog Svc		$2,467	$0	$2,467
			Sub-Total	$9,070	$0	$9,070

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$5,403	$0	$5,403
SFY 2021	102-500731	Contracts for Prog Svc		$2,467	$0	$2,467
			Sub-Total	$9,070	$0	$9,070

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$5,403	$0	$5,403
SFY 2021	102-500731	Contracts for Prog Svc		$2,467	$0	$2,467
			Sub-Total	$9,070	$0	$9,070

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$6,484	$0	$6,484
SFY 2021	102-500731	Contracts for Prog Svc		$3,207	$0	$3,207
			Sub-Total	$10,891	$0	$10,891

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$1,800	$0	$1,800
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$3,000	$0	$3,000

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$7,822	$0	$7,822
SFY 2021	102-500731	Contracts for Prog Svc		$4,123	$0	$4,123
			Sub-Total	$13,145	$0	$13,145

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$6,914	$0	$6,914
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$42,108	$0	$42,108
SFY 2021	102-500731	Contracts for Prog Svc		$4,124	$0	$4,124
			Sub-Total	$53,146	$0	$53,146

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$6,484	$0	$6,484
SFY 2021	102-500731	Contracts for Prog Svc		$3,207	$0	$3,207
			Sub-Total	$10,891	$0	$10,891

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$7,822	$0	$7,822
SFY 2021	102-500731	Contracts for Prog Svc		$4,123	$0	$4,123
			Sub-Total	$13,145	$0	$13,145
			SUB TOTAL	**$171,350**	**$0**	**$171,350**

05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, Disease Control

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,820	$0	$1,820
SFY 2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,820	$0	$8,820

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc		$0	$0	$0
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$1,818	$0	$1,818

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc		$0	$0	$0
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$1,818	$0	$1,818

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818
			SUB TOTAL	**$83,000**	**$0**	**$83,000**

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	$40,000	$0	$40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	$40,000	$0	$40,000
			Sub-Total	$80,000	$0	$80,000

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	$40,000	$0	$40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	$29,511	$0	$29,511
			Sub-Total	$69,511	$0	$69,511
			SUB TOTAL	**$149,511**	**$0**	**$149,511**

05-95-90-900510-5173 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$4,230	$0	$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$3,700	$0	$3,700
			Sub-Total	$7,930	$0	$7,930

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$4,230	$0	$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$3,700	$0	$3,700
			Sub-Total	$7,930	$0	$7,930

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$5,498	$0	$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$4,811	$0	$4,811
			Sub-Total	$10,309	$0	$10,309

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$5,498	$0	$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$4,811	$0	$4,811
			Sub-Total	$10,309	$0	$10,309

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$4,230	$0	$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$3,700	$0	$3,700
			Sub-Total	$7,930	$0	$7,930

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$4,230	$0	$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$3,700	$0	$3,700
			Sub-Total	$7,930	$0	$7,930

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$4,230	$0	$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$3,700	$0	$3,700
			Sub-Total	$7,930	$0	$7,930

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$5,498	$0	$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$4,811	$0	$4,811
			Sub-Total	$10,309	$0	$10,309

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$0	$0	$0
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$0	$0	$0
			Sub-Total	$0	$0	$0

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$7,069	$0	$7,069
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$6,185	$0	$6,185
			Sub-Total	$13,254	$0	$13,254

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$6,022	$0	$6,022
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$7,333	$0	$7,333
			Sub-Total	$13,355	$0	$13,355

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$5,498	$0	$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$4,811	$0	$4,811
			Sub-Total	$10,309	$0	$10,309

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$7,070	$0	$7,070
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$6,185	$0	$6,185
			Sub-Total	$13,255	$0	$13,255
			SUB TOTAL	**$120,750**	**$0**	**$120,750**

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-90-902510-7039 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, PUBLIC HEALTH CRISIS RESPONSE

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
SFY 2021	102-500731	Contracts for Prog Svc	90027027	$190,000	$0	$190,000
			Sub-Total	$190,000	$0	$190,000

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

SFY 2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	$240,000	$0	$240,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$240,000	$0	$240,000

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	$55,000	$0	$55,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$55,000	$0	$55,000

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	$49,999	$0	$49,999
SFY 2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$49,999	$0	$49,999
			SUB TOTAL	**$984,999**	**$0**	**$984,999**

			TOTAL ALL	**$10,294,931**	**$120,000**	**$10,414,931**

Lori A. Shibinette
Commissioner

Lisa M. Morris
Director

STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC HEALTH SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext. 4501
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October 8, 2020

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

INFORMATIONAL ITEM

Pursuant to RSA 4:45, RSA 21-P:43, and Section 4 of Executive Order 2020-04 as extended by Executive Orders 2020-05, 2020-08, 2020-09, 2020-10, 2020-14, 2020-15, 2020-16, 2020-17, and 2020-18, Governor Sununu has authorized the Department of Health and Human Services, Division of Public Health Services, to enter into a **Retroactive, Sole Source** amendment to an existing contract with the vendor listed in **bold** below to support emergency operations conducted by the Regional Public Health Networks statewide in response to the COVID-19 pandemic, by increasing the price limitation by $190,000 from $10,104,931 to $10,294,931, effective retroactive to March 16, 2020, with no change to the contract completion date of June 30, 2021. 100% Federal Funds.

The contracts and subsequent amendments were approved by Governor and Council, as indicated below.

Vendor Name	Vendor Code	Contract Number	Area Served	Current Amount	Increase (Decrease)	Revised Amount	G&C Approval
City of Manchester	177433	1068192	Greater Manchester	$1,284,885	$0	$1,284,885	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
City of Nashua	**177441**	**1070165**	**Greater Nashua**	**$731,156**	**$190,000**	**$921,156**	**O:09/18/19 (Item #25)** **A1:02/05/20 (Item #7)** **A2:05/06/20 (Item #47)**
County of Cheshire	177372	1068196	Greater Monadnock	$664,792	$0	$664,792	O:6/19/19 (Item #78E) A1:02/05/20

							(Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Granite United Way	160015	1068198	Concord, Carroll County, and South Central	$2,229,571	$0	$2,229,571	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Greater Seacoast Community Health	154703	1068193	Strafford County	$740,800	$0	$740,800	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Lakes Region Partnership for Public Health	165635	1068197	Winnipesaukee	$715,216	$0	$715,216	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Lamprey Health Care	177677	1068952	Seacoast	$784,643	$0	$784,643	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Mary Hitchcock	177160	177160	Greater Sullivan and Upper Valley	$1,523,853	$0	$1,523,853	O:6/19/19 (Item #78E)

Memorial Hospital							A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
Mid-State Health Center	158055	1068190	Central NH	$697,878	$0	$697,878	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
North Country Health Consortium	158557	1068199	North Country	$732,137	$0	$732,137	O:6/19/19 (Item #78E) A1:02/05/20 (Item #7) A2:05/06/20 (Item #47) A3: 8/26/2020 (Item #L)
			Total	**$10,104,931**	**$190,000**	**$10,294,931**	

Funds are available in the following accounts for State Fiscal Years 2020 and 2021, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

Fiscal Details Attached

EXPLANATION

This amendment is **retroactive** because the Regional Public Health Networks began mobilizing emergency operations across their respective regions in response to COVID-19 in March 2020. The City of Nashua took longer to execute the amendment due to municipal approval procedures. Governor Sununu approved the other amendments on July 10, 2020, which were included as Informational Item #L on the August 26, 2020, Governor and Council Agenda. This amendment is **Sole Source** because MOP 150 requires any amendment to a contract be labeled as sole source when the contract was originally approved as sole source.

The Contractor is activating its region's Multi-Agency Coordination Entity at a level appropriate to meet the needs of the COVID-19 response. The Contractor will continue to improve the regional public health response and support the healthcare system response, while making sure the regional response actions incorporate the latest guidelines and direction issued by the Department. To ensure the health and safety of the response workforce in its region, the

Contractor is also implementing staff resiliency programs, information, and referrals to responder mental health support. Information is being disseminated to the public by the Contractor in coordination with the Department's messaging. In addition to these activities, the Contractor is making preparations to conduct additional operations once a COVID-19 vaccine becomes available.

The population served by the Contractor encompasses the Greater Nashua area. The Regional Public Health Networks coordinate public health response activities across municipalities and community sectors to ensure shared situational awareness and coordinated actions. The network has been coordinating the planning and response of public health emergencies for the past fifteen (15) years. The experience and knowledge the network brings to assist the Department to the COVID-19 Pandemic will immensely assist in the current efforts.

The Department will monitor contracted services by requiring the Contractor to submit:

- Quarterly public health emergency preparedness progress reports using an online system administered by the DPHS.
- After Action Reports and Improvement Plans.
- Documentation of each COVID-19 response activity completed.

Area served: Greater Nashua

Source of Funds: CFDA #93.354, FAIN # NU90TP922106

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

Lori Shibinette

Lori A. Shibinette
Commissioner

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000
			SUB TOTAL	**$390,000**	**$0**	**$390,000**

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS

74% Federal Funds & 26% General Funds

CFDA #93.069 FAIN #U90TP922018

City of Nashua Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$182,673	$0	$182,673
SFY 2020	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2020	$197,673	$0	$197,673
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$179,673	$0	$179,673
SFY 2021	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2021	$194,673	$0	$194,673
			Sub-Total	$392,346	$0	$392,346

County of Cheshire Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$92,910	$0	$92,910
			Sub Total 2020	$92,910	$0	$92,910
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$89,910	$0	$89,910
			Sub Total 2021	$89,910	$0	$89,910
			Sub-Total	$182,820	$0	$182,820

Greater Seacoast Community Health Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$80,580	$0	$80,580
SFY 2020	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2020	$92,580	$0	$92,580
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$77,580	$0	$77,580
SFY 2021	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2021	$92,580	$0	$92,580
			Sub-Total	$185,160	$0	$185,160

Granite United Way - Capitol Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$96,430	$0	$96,430
			Sub Total 2020	$96,430	$0	$96,430
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$93,430	$0	$93,430
			Sub Total 2021	$93,430	$0	$93,430
			Sub-Total	$189,860	$0	$189,860

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$86,600	$0	$86,600
			Sub Total 2020	$86,600	$0	$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$83,600	$0	$83,600
			Sub Total 2021	$83,600	$0	$83,600
			Sub-Total	$170,200	$0	$170,200

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$82,360	$0	$82,360
SFY 2020	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2020	$97,360	$0	$97,360
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$79,360	$0	$79,360
SFY 2021	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2021	$94,360	$0	$94,360
			Sub-Total	$191,720	$0	$191,720

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$82,675	$0	$82,675
SFY 2020	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2020	$97,675	$0	$97,675
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$79,675	$0	$79,675
SFY 2021	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2021	$94,675	$0	$94,675
			Sub-Total	$192,350	$0	$192,350

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$89,750	$0	$89,750
			Sub Total 2020	$89,750	$0	$89,750
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$86,750	$0	$86,750
			Sub Total 2021	$86,750	$0	$86,750
			Sub-Total	$176,500	$0	$176,500

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$273,223	$0	$273,223
SFY 2020	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2020	$288,223	$0	$288,223
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$270,223	$0	$270,223
SFY 2021	102-500731	Contracts for Prog Svc	90077028	$15,000	$0	$15,000
			Sub Total 2021	$285,223	$0	$285,223
			Sub-Total	$573,446	$0	$573,446

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$86,600	$0	$86,600
			Sub Total 2020	$86,600	$0	$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$83,600	$0	$83,600
			Sub Total 2021	$83,600	$0	$83,600
			Sub-Total	$170,200	$0	$170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$86,600	$0	$86,600
			Sub Total 2020	$86,600	$0	$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$83,600	$0	$83,600
			Sub Total 2021	$83,600	$0	$83,600
			Sub-Total	$170,200	$0	$170,200

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$83,600	$0	$83,600
			Sub Total 2020	$83,600	$0	$83,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$83,600	$0	$83,600
			Sub Total 2021	$83,600	$0	$83,600
			Sub-Total	$167,200	$0	$167,200

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$91,550	$0	$91,550
			Sub Total 2020	$91,550	$0	$91,550
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$88,550	$0	$88,550
			Sub Total 2021	$88,550	$0	$88,550
			Sub-Total	$180,100	$0	$180,100
			SUB TOTAL	**$2,942,102**	**$0**	**$2,942,102**

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS

97% Federal Funds & 3% General Funds
CFDA #93.959 FAIN #TI010035

City of Nashua Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$91,162	$0	$91,162
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$41,243	$0	$41,243
			Sub Total 2020	$132,405	$0	$132,405
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$91,162	$0	$91,162
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$41,243	$0	$41,243
			Sub Total 2021	$132,405	$0	$132,405
			Sub-Total	$264,810	$0	$264,810

County of Cheshire Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$94,324	$0	$94,324
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$39,662	$0	$39,662
			Sub Total 2020	$133,986	$0	$133,986
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$94,324	$0	$94,324
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$39,662	$0	$39,662
			Sub Total 2021	$133,986	$0	$133,986
			Sub-Total	$267,972	$0	$267,972

Greater Seacoast Community Health Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$85,917	$0	$85,917
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$45,634	$0	$45,634
			Sub Total 2020	$131,551	$0	$131,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$82,380	$0	$82,380
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$45,634	$0	$45,634
			Sub Total 2021	$128,014	$0	$128,014
			Sub-Total	$259,565	$0	$259,565

Granite United Way - Capitol Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$93,014	$0	$93,014
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$40,250	$0	$40,250
			Sub Total 2020	$133,264	$0	$133,264
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$93,015	$0	$93,015
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$40,250	$0	$40,250
			Sub Total 2021	$133,265	$0	$133,265
			Sub-Total	$266,529	$0	$266,529

Granite United Way - Carroll County Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$93,121	$0	$93,121
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$40,264	$0	$40,264
			Sub Total 2020	$133,385	$0	$133,385
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$93,121	$0	$93,121
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$40,264	$0	$40,264

			Sub Total 2021	$133,385	$0	$133,385
			Sub-Total	$266,770	$0	$266,770

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$93,375	$0	$93,375
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$40,137	$0	$40,137
			Sub Total 2020	$133,512	$0	$133,512
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$93,375	$0	$93,375
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$40,137	$0	$40,137
			Sub Total 2021	$133,512	$0	$133,512
			Sub-Total	$267,024	$0	$267,024

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$88,649	$0	$88,649
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$42,500	$0	$42,500
			Sub Total 2020	$131,149	$0	$131,149
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$88,649	$0	$88,649
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$42,500	$0	$42,500
			Sub Total 2021	$131,149	$0	$131,149
			Sub-Total	$262,298	$0	$262,298

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$84,367	$0	$84,367
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$44,641	$0	$44,641
			Sub Total 2020	$129,008	$0	$129,008
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$84,367	$0	$84,367
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$44,641	$0	$44,641
			Sub Total 2021	$129,008	$0	$129,008
			Sub-Total	$258,016	$0	$258,016

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$98,040	$0	$98,040
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$37,805	$0	$37,805
			Sub Total 2020	$135,845	$0	$135,845
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$98,040	$0	$98,040
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$37,805	$0	$37,805
			Sub Total 2021	$135,845	$0	$135,845
			Sub-Total	$271,690	$0	$271,690

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$99,275	$0	$99,275
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$37,087	$0	$37,087
			Sub Total 2020	$136,362	$0	$136,362
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$99,275	$0	$99,275
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$37,087	$0	$37,087
			Sub Total 2021	$136,362	$0	$136,362
			Sub-Total	$272,724	$0	$272,724

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$96,125	$0	$96,125
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$37,037	$0	$37,037
			Sub Total 2020	$133,162	$0	$133,162
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$99,575	$0	$99,575
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$37,037	$0	$37,037
			Sub Total 2021	$136,612	$0	$136,612
			Sub-Total	$269,774	$0	$269,774

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$78,453	$0	$78,453
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$40,098	$0	$40,098
			Sub Total 2020	$118,551	$0	$118,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$93,453	$0	$93,453
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$40,098	$0	$40,098
			Sub Total 2021	$133,551	$0	$133,551
			Sub-Total	$252,102	$0	$252,102

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$92,488	$0	$92,488
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$40,581	$0	$40,581
			Sub Total 2020	$133,069	$0	$133,069
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$92,488	$0	$92,488
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$40,581	$0	$40,581
			Sub Total 2021	$133,069	$0	$133,069
			Sub-Total	$266,138	$0	$266,138
			SUB TOTAL	**$3,445,412**	**$0**	**$3,445,412**

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds
CFDA #93.243 FAIN #SP020796

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$105,375	$0	$105,375
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$22,500	$0	$22,500
			Sub-Total	$127,875	$0	$127,875

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$104,991	$0	$104,991
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$22,500	$0	$22,500
			Sub-Total	$127,491	$0	$127,491

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$139,099	$0	$139,099
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$22,500	$0	$22,500
			Sub-Total	$161,599	$0	$161,599

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$99,678	$0	$99,678
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$22,500	$0	$22,500
			Sub-Total	$122,178	$0	$122,178

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$105,876	$0	$105,876
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$20,608	$0	$20,608
			Sub-Total	$126,484	$0	$126,484

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$22,500	$0	$22,500
			Sub-Total	$112,500	$0	$112,500

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$117,249	$0	$117,249
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$22,500	$0	$22,500
			Sub-Total	$139,749	$0	$139,749

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$80,750	$0	$80,750
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$20,213	$0	$20,213
			Sub-Total	$100,963	$0	$100,963

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$127,287	$0	$127,287
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$20,805	$0	$20,805
			Sub-Total	$148,092	$0	$148,092

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$22,500	$0	$22,500
			Sub-Total	$112,500	$0	$112,500

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$22,500	$0	$22,500
			Sub-Total	$112,500	$0	$112,500
			SUB TOTAL	**$1,391,931**	**$0**	**$1,391,931**

05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION

100% Federal Funds
CFDA #93.268 FAIN #H23IP000757

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
SFY 2020	102-500731	Contracts for Prog Svc		$0	$0	$0
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,182	$0	$8,182

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
			Sub-Total	$38,182	$0	$38,182

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,180	$0	$8,180
SFY 2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
			Sub-Total	$38,180	$0	$38,180

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
			Sub-Total	$38,182	$0	$38,182

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023103	$7,000	$0	$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$15,182	$0	$15,182

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
SFY 2020	102-500731	Contracts for Prog Svc		$0	$0	$0
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,182	$0	$8,182

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
			Sub-Total	$38,182	$0	$38,182

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		$0	$0	$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	$7,000	$0	$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$7,000	$0	$7,000

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		$0	$0	$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	$7,000	$0	$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$7,000	$0	$7,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hitchcock Memorial Hospital - Sullivan County Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
			Sub-Total	$38,182	$0	$38,182

Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	$22,000	$0	$22,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
			Sub-Total	$45,182	$0	$45,182

Mid-State Health Center Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$6,058	$0	$6,058
SFY 2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
			Sub-Total	$36,058	$0	$36,058

North Country Health Consortium Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
			Sub-Total	$38,182	$0	$38,182
			SUB TOTAL	**$355,876**	**$0**	**$355,876**

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds
CFDA #93.074 & 93.889 FAIN #U90TP000535

City of Nashua Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

County of Cheshire Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000
			SUB TOTAL	**$260,000**	**$0**	**$260,000**

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$5,403	$0	$5,403
SFY 2021	102-500731	Contracts for Prog Svc		$2,467	$0	$2,467
			Sub-Total	$9,070	$0	$9,070

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$5,403	$0	$5,403
SFY 2021	102-500731	Contracts for Prog Svc		$2,467	$0	$2,467
			Sub-Total	$9,070	$0	$9,070

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$6,484	$0	$6,484
SFY 2021	102-500731	Contracts for Prog Svc		$3,207	$0	$3,207
			Sub-Total	$10,891	$0	$10,891

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$6,484	$0	$6,484
SFY 2021	102-500731	Contracts for Prog Svc		$3,207	$0	$3,207
			Sub-Total	$10,891	$0	$10,891

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200		$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$5,403	$0	$5,403
SFY 2021	102-500731	Contracts for Prog Svc		$2,467	$0	$2,467
			Sub-Total	$9,070	$0	$9,070

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$5,403	$0	$5,403
SFY 2021	102-500731	Contracts for Prog Svc		$2,467	$0	$2,467
			Sub-Total	$9,070	$0	$9,070

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$5,403	$0	$5,403
SFY 2021	102-500731	Contracts for Prog Svc		$2,467	$0	$2,467
			Sub-Total	$9,070	$0	$9,070

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$6,484	$0	$6,484
SFY 2021	102-500731	Contracts for Prog Svc		$3,207	$0	$3,207
			Sub-Total	$10,891	$0	$10,891

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$1,800	$0	$1,800
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$3,000	$0	$3,000

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$7,822	$0	$7,822
SFY 2021	102-500731	Contracts for Prog Svc		$4,123	$0	$4,123
			Sub-Total	$13,145	$0	$13,145

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$6,914	$0	$6,914
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$42,108	$0	$42,108
SFY 2021	102-500731	Contracts for Prog Svc		$4,124	$0	$4,124
			Sub-Total	$53,146	$0	$53,146

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$6,484	$0	$6,484
SFY 2021	102-500731	Contracts for Prog Svc		$3,207	$0	$3,207
			Sub-Total	$10,891	$0	$10,891

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$7,822	$0	$7,822
SFY 2021	102-500731	Contracts for Prog Svc		$4,123	$0	$4,123
			Sub-Total	$13,145	$0	$13,145
			SUB TOTAL	**$171,350**	**$0**	**$171,350**

05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, Disease Control

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,820	$0	$1,820
SFY 2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,820	$0	$8,820

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc		$0	$0	$0
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$1,818	$0	$1,818

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc		$0	$0	$0
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$1,818	$0	$1,818

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	$7,000	$0	$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818
			SUB TOTAL	**$83,000**	**$0**	**$83,000**

05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	$40,000	$0	$40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	$40,000	$0	$40,000
			Sub-Total	$80,000	$0	$80,000

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	$40,000	$0	$40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	$29,511	$0	$29,511
			Sub-Total	$69,511	$0	$69,511
			SUB TOTAL	**$149,511**	**$0**	**$149,511**

05-95-90-900510-5173 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$4,230	$0	$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$3,700	$0	$3,700
			Sub-Total	$7,930	$0	$7,930

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$4,230	$0	$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$3,700	$0	$3,700
			Sub-Total	$7,930	$0	$7,930

Greater Seacoast Community Health — Vendor # 154703-B001

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$5,498	$0	$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$4,811	$0	$4,811
			Sub-Total	$10,309	$0	$10,309

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$5,498	$0	$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$4,811	$0	$4,811
			Sub-Total	$10,309	$0	$10,309

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$4,230	$0	$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$3,700	$0	$3,700
			Sub-Total	$7,930	$0	$7,930

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$4,230	$0	$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$3,700	$0	$3,700
			Sub-Total	$7,930	$0	$7,930

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$4,230	$0	$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$3,700	$0	$3,700
			Sub-Total	$7,930	$0	$7,930

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$5,498	$0	$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$4,811	$0	$4,811
			Sub-Total	$10,309	$0	$10,309

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$0	$0	$0
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$0	$0	$0
			Sub-Total	$0	$0	$0

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$7,069	$0	$7,069
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$6,185	$0	$6,185
			Sub-Total	$13,254	$0	$13,254

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$6,022	$0	$6,022
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$7,333	$0	$7,333
			Sub-Total	$13,355	$0	$13,355

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$5,498	$0	$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$4,811	$0	$4,811
			Sub-Total	$10,309	$0	$10,309

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$7,070	$0	$7,070
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$6,185	$0	$6,185
			Sub-Total	$13,255	$0	$13,255
			SUB TOTAL	**$120,750**	**$0**	**$120,750**

05-95-90-902510-7039 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, PUBLIC HEALTH CRISIS RESPONSE

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
SFY 2021	102-500731	Contracts for Prog Svc	90027027	$0	$190,000	$190,000
			Sub-Total	$0	$190,000	$190,000

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0

			Sub-Total	$50,000	$0	$50,000

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	$240,000	$0	$240,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$240,000	$0	$240,000

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	$55,000	$0	$55,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$55,000	$0	$55,000

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	$50,000	$0	$50,000
SFY 2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$50,000	$0	$50,000

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90027027	$49,999	$0	$49,999
SFY 2021	102-500731	Contracts for Prog Svc	90027027	$0	$0	$0
			Sub-Total	$49,999	$0	$49,999

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

			SUB TOTAL	$794,999	$190,000	$984,999
			TOTAL ALL	$10,104,931	$190,000	$10,294,931

Lori A. Shibinette
Commissioner

Lisa M. Morris
Director

STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC HEALTH SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301
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April 9, 2020

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, to enter into a **Retroactive, Sole Source** amendment to an existing contract with the vendors listed below for the provision of Regional Public Health Network (RPHN) services statewide, by increasing the total price limitation by $165,636 from $9,144,296 to $9,309,932 with no change to the contract completion dates of June 30, 2021 retroactive to April 1, 2020 upon Governor and Council approval. The original contracts were approved by Governor and Council on June 19, 2019, item (#78E) and City of Nashua on September 18, 2019 (Item #25) and most recently amended with Governor and Council approval on February 5, 2020, item #(7). 100% Federal Funds.

Vendor Name	Vendor Code	Contract Number	Area Served	Current Amount	Increase (Decrease)	Revised Amount	G&C Approval
City of Manchester	177433	1068192	Greater Manchester	$1,044,885	$0	$1,044,885	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
City of Nashua	177441	1070165	Greater Nashua	$717,156	$14,000	$731,156	O: September 18, 2019, item #25 A1: February 5, 2020, item #(7)
County of Cheshire	177372	1068196	Greater Monadnock	$600,792	$14,000	$614,792	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
Granite United Way	160015	1068198	Concord, Carroll County, and South Central	$2,033,370	$46,201	$2,079,571	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
Greater Seacoast Community Health	154703	1068193	Strafford County	$669,063	$21,737	$690,800	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)

Lakes Region Partnership for Public Health	165635	1068197	Winnipesau kee	$647,016	$18,200	$665,216	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
Lamprey Health Care	177677	1068952	Seacoast	$732,539	$2,104	$734,643	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
Mary Hitchcock Memorial Hospital	177160	177160	Greater Sullivan and Upper Valley	$1,390,935	$27,918	$1,418,853	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
Mid-State Health Center	158055	1068190	Central NH	$649,802	$(1,924)	$647,878	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
North Country Health Consortium	158557	1068199	North Country	$658,738	$23,400	$682,138	O: June 19, 2019, item #78E A1: February 5, 2020, item #(7)
			Total	$9,144,296	$165,636	$9,309,932	

Funds are available in the following accounts for State Fiscal Years 2020 and 2021, with the authority to adjust budget line items within the price limitation and encumbrances between state fiscal years through the Budget Office, if needed and justified.

05-95-090-901510-79640000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CHILHOOD LEAD

05-95-090-900510-5173000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING

See attached fiscal details.

EXPLANATION

This request is **Retroactive** because the contract review and approval process took longer than anticipated and the current vendors need to continue to move forward in their work. This request is **Sole Source** because the current vendors have successfully met performance measures under the current agreement. The Regional Public Health Networks received funding to pilot a lead initiative in their original contract. This additional funding will expand the services that the regions identified as priorities under this initiative. As the Regional Public Health Network model is currently in place, continuing with these regions is the most effective and efficient method to get these services to clients. As previously stated, the original contract was approved by Governor and Council on June 19, 2019, Item #78E. It was then subsequently amended with Governor and Council approval on February 5, 2020, Item #7.

The purpose of this request is to expand lead prevention strategies that will reduce lead poisoning in young children under the age of six (6). All thirteen (13) Public Health Networks received $3,000 each between June and September of 2019, to support the lead initiative pilot. This funding has allowed the regions to partner with the Department's Environmental Public Health Tracking Program (EPHT) and the Healthy Homes and Lead Poisoning Prevention Program (HHLPPP) to utilize the Department's data on childhood lead testing rates and blood lead elevations to understand each region's lead exposures. The Department developed Regional Lead Exposure Data Briefs that summarized the above referenced data, allowing each region to identify their high risk communities. Previous funding associated with the pilot also supported the regions to work with stakeholders to identify potential short, medium and long-term primary prevention strategies. In October 2019, each region submitted a summary report to the Department that provided information on primary lead prevention strategies and the stage of "readiness" with respect to implementation of those strategies. This summary report will set the stage for understanding what additional funding/resources each region needs to accomplish their primary prevention goals.

An estimated 84,000 children under the age of six across New Hampshire have the potential to be impacted by lead poisoning. In 2018, 2,566 children under the age of six that were tested for lead poisoning had elevated blood lead levels of three micrograms per deciliter or higher. Those children most at risk for lead poisoning are low income, and living in rental housing or homes in disrepair. Though New Hampshire has communities across the state that are at risk, those communities at highest risk are Berlin, Franklin, Farmington, Hinsdale, Laconia, Manchester, Nashua, Rochester, Newport, Claremont, and Concord.

This funding will help Public Health Regions focus on building a prevention framework within each region that will identify and implement primary lead prevention strategies to eliminate lead poisoning among young children. These strategies will be implemented from April 1, 2020 to June 31, 2021 and will include the following:

- Modifying the building permit process.
- Implementing the Environmental Protection Agency's Renovate, Repair and Painting lead safe work practice training into the curriculum of the local school district's Career and Technical Center.
- Implement pro-active inspections of rental housing and licensed childcare facilities.
- Inventory pre-1978 Housing and develop an outreach plan.
- Conduct outreach and education to property owners, families, schools, and the medical community.
- Train local contractors in the Environmental Protection Agency's Renovate, Repair and Painting lead safe work practice training.

The Department will monitor contracted services using the following performance measures:

- At least one (1) representative from the RPHN attends a one-day meeting hosted by the HHLPPP to review data pertaining to the burden of lead in the region.
- At least six (6) diverse partners from the region participate in an educational session on the burden of lead poisoning.
- Implementing strategies identified to reduce the burden of lead poisoning

Should the Governor and Executive Council not authorize this request, valuable funding for primary prevention - the removal of lead hazards from the environment before a child is exposed – will not be provided to the Public Health Regions. Primary prevention is the most effective way to ensure that children do not experience the harmful effects of lead exposure.

Area served: Statewide

Source of Funds: CFDA# 93.197/FAIN# NUE2EH001408 and CFDA #93.070/FAIN# NUE1EH001357

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

Annette W. Lardy
FOR: Lori A. Shibinette
Commissioner

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	$15,000	$0	$15,000
			Sub-Total	$30,000	$0	$30,000
			SUB TOTAL	**$390,000**	**$0**	**$390,000**

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS

74% Federal Funds & 26% General Funds

CFDA #93.069 FAIN #U90TP922018

City of Nashua Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$182,673		$182,673
SFY 2020	102-500731	Contracts for Prog Svc	90077028	$15,000		$15,000
			Sub Total 2020	$197,673	$0	$197,673
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$179,673		$179,673
SFY 2021	102-500731	Contracts for Prog Svc	90077028	$15,000		$15,000
			Sub Total 2021	$194,673	$0	$194,673
			Sub-Total	$392,346	$0	$392,346

County of Cheshire Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$92,910	$0	$92,910
			Sub Total 2020	$92,910	$0	$92,910
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$89,910	$0	$89,910
			Sub Total 2021	$89,910	$0	$89,910
			Sub-Total	$182,820	$0	$182,820

Greater Seacoast Community Health Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$80,580	$0	$80,580
SFY 2020	102-500731	Contracts for Prog Svc	90077028	$15,000		$15,000
			Sub Total 2020	$95,580	-$3,000	$92,580
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$77,580	$0	$77,580
SFY 2021	102-500731	Contracts for Prog Svc	90077028	$15,000		$15,000
			Sub Total 2021	$92,580	$0	$92,580
			Sub-Total	$188,160	-$3,000	$185,160

Granite United Way - Capitol Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$96,430	$0	$96,430
			Sub Total 2020	$96,430	$0	$96,430
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$93,430	$0	$93,430
			Sub Total 2021	$93,430	$0	$93,430
			Sub-Total	$189,860	$0	$189,860

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$86,600	$0	$86,600
			Sub Total 2020	$86,600	$0	$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$83,600	$0	$83,600
			Sub Total 2021	$83,600	$0	$83,600
			Sub-Total	$170,200	$0	$170,200

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$82,360	$0	$82,360
SFY 2020	102-500731	Contracts for Prog Svc	90077028	$15,000		$15,000
			Sub Total 2020	$97,360	$0	$97,360
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$79,360	$0	$79,360
SFY 2021	102-500731	Contracts for Prog Svc	90077028	$15,000		$15,000
			Sub Total 2021	$94,360	$0	$94,360
			Sub-Total	$191,720	$0	$191,720

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$82,675	$0	$82,675
SFY 2020	102-500731	Contracts for Prog Svc	90077028	$15,000		$15,000
			Sub Total 2020	$97,675	$0	$97,675
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$79,675	$0	$79,675
SFY 2021	102-500731	Contracts for Prog Svc	90077028	$15,000		$15,000
			Sub Total 2021	$94,675	$0	$94,675
			Sub-Total	$192,350	$0	$192,350

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$89,750	$0	$89,750
			Sub Total 2020	$89,750	$0	$89,750
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$86,750	$0	$86,750
			Sub Total 2021	$86,750	$0	$86,750
			Sub-Total	$176,500	$0	$176,500

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$273,223	$0	$273,223
SFY 2020	102-500731	Contracts for Prog Svc	90077028	$15,000		$15,000
			Sub Total 2020	$288,223	$0	$288,223
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$270,223	$0	$270,223
SFY 2021	102-500731	Contracts for Prog Svc	90077028	$15,000		$15,000
			Sub Total 2021	$285,223	$0	$285,223
			Sub-Total	$573,446	$0	$573,446

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$86,600	$0	$86,600
			Sub Total 2020	$86,600	$0	$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$83,600	$0	$83,600
			Sub Total 2021	$83,600	$0	$83,600
			Sub-Total	$170,200	$0	$170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$86,600	$0	$86,600
			Sub Total 2020	$86,600	$0	$86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$83,600	$0	$83,600
			Sub Total 2021	$83,600	$0	$83,600
			Sub-Total	$170,200	$0	$170,200

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$86,600	-$3,000	$83,600
			Sub Total 2020	$86,600	-$3,000	$83,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$83,600	$0	$83,600
			Sub Total 2021	$83,600	$0	$83,600
			Sub-Total	$170,200	-$3,000	$167,200

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	$91,550	$0	$91,550
			Sub Total 2020	$91,550	$0	$91,550
SFY 2021	102-500731	Contracts for Prog Svc	90077410	$88,550	$0	$88,550
			Sub Total 2021	$88,550	$0	$88,550
			Sub-Total	$180,100	$0	$180,100
			SUB TOTAL	**$2,948,102**	**-$6,000**	**$2,942,102**

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS

97% Federal Funds & 3% General Funds
CFDA #93.959 FAIN #TI010035

City of Nashua Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$91,162	$0	$91,162
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$41,243	$0	$41,243
			Sub Total 2020	$132,405	$0	$132,405
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$91,162	$0	$91,162
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$41,243	$0	$41,243
			Sub Total 2021	$132,405	$0	$132,405
			Sub-Total	$264,810	$0	$264,810

County of Cheshire Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$94,324	$0	$94,324
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$39,662	$0	$39,662
			Sub Total 2020	$133,986	$0	$133,986
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$94,324	$0	$94,324
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$39,662	$0	$39,662
			Sub Total 2021	$133,986	$0	$133,986
			Sub-Total	$267,972	$0	$267,972

Greater Seacoast Community Health Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$82,380	$3,537	$85,917
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$45,634	$0	$45,634
			Sub Total 2020	$128,014	$3,537	$131,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$82,380	$0	$82,380
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$45,634	$0	$45,634
			Sub Total 2021	$128,014	$0	$128,014
			Sub-Total	$256,028	$3,537	$259,565

Granite United Way - Capitol Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$93,014	$0	$93,014
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$40,250	$0	$40,250
			Sub Total 2020	$133,264	$0	$133,264
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$93,014	$1	$93,015
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$40,250	$0	$40,250
			Sub Total 2021	$133,264	$1	$133,265
			Sub-Total	$266,528	$1	$266,529

Granite United Way - Carroll County Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$93,121	$0	$93,121
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$40,264	$0	$40,264
			Sub Total 2020	$133,385	$0	$133,385
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$93,121	$0	$93,121
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$40,264	$0	$40,264
			Sub Total 2021	$133,385	$0	$133,385
			Sub-Total	$266,770	$0	$266,770

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$93,375	$0	$93,375
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$40,137	$0	$40,137
			Sub Total 2020	$133,512	$0	$133,512
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$93,375	$0	$93,375
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$40,137	$0	$40,137
			Sub Total 2021	$133,512	$0	$133,512
			Sub-Total	$267,024	$0	$267,024

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$88,649	$0	$88,649
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$42,500	$0	$42,500
			Sub Total 2020	$131,149	$0	$131,149
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$88,649	$0	$88,649
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$42,500	$0	$42,500
			Sub Total 2021	$131,149	$0	$131,149
			Sub-Total	$262,298	$0	$262,298

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$84,367	$0	$84,367
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$44,641	$0	$44,641
			Sub Total 2020	$129,008	$0	$129,008
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$84,367	$0	$84,367
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$44,641	$0	$44,641
			Sub Total 2021	$129,008	$0	$129,008
			Sub-Total	$258,016	$0	$258,016

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$98,040	$0	$98,040
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$37,805	$0	$37,805
			Sub Total 2020	$135,845	$0	$135,845
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$98,040	$0	$98,040
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$37,805	$0	$37,805
			Sub Total 2021	$135,845	$0	$135,845
			Sub-Total	$271,690	$0	$271,690

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$99,275	$0	$99,275
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$37,187	-$100	$37,087
			Sub Total 2020	$136,462	$0	$136,362
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$99,275	$0	$99,275
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$37,187	-$100	$37,087
			Sub Total 2021	$136,462	-$100	$136,362
			Sub-Total	$272,924	-$100	$272,724

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$99,575	-$3,450	$96,125
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$37,037	$0	$37,037
			Sub Total 2020	$136,612	-$3,450	$133,162
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$99,575	$0	$99,575
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$37,037	$0	$37,037
			Sub Total 2021	$136,612	$0	$136,612
			Sub-Total	$273,224	-$3,450	$269,774

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$93,453	-$15,000	$78,453
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$40,098	$0	$40,098
			Sub Total 2020	$133,551	-$15,000	$118,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$93,453	$0	$93,453
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$40,098	$0	$40,098
			Sub Total 2021	$133,551	$0	$133,551
			Sub-Total	$267,102	-$15,000	$252,102

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	$92,488	$0	$92,488
SFY 2020	102-500731	Contracts for Prog Svc	92057504	$40,581	$0	$40,581
			Sub Total 2020	$133,069	$0	$133,069
SFY 2021	102-500731	Contracts for Prog Svc	92057502	$92,488	$0	$92,488
SFY 2021	102-500731	Contracts for Prog Svc	92057504	$40,581	$0	$40,581
			Sub Total 2021	$133,069	$0	$133,069
			Sub-Total	$266,138	$0	$266,138
			SUB TOTAL	**$3,460,524**	**-$15,012**	**$3,445,412**

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds
CFDA #93.243 FAIN #SP020796

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$102,375	$3,000	$105,375
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$22,500	$0	$22,500
			Sub-Total	$124,875	$3,000	$127,875

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$104,991	$0	$104,991
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$22,500	$0	$22,500
			Sub-Total	$127,491	$0	$127,491

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$139,099	$0	$139,099
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$22,500	$0	$22,500
			Sub-Total	$161,599	$0	$161,599

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$99,678	$0	$99,678
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$22,500	$0	$22,500
			Sub-Total	$122,178	$0	$122,178

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$107,283	-$1,407	$105,876
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$20,608	$0	$20,608
			Sub-Total	$127,891	-$1,407	$126,484

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$22,500	$0	$22,500
			Sub-Total	$112,500	$0	$112,500

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$117,249	$0	$117,249
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$22,500	$0	$22,500
			Sub-Total	$139,749	$0	$139,749

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$96,082	-$15,332	$80,750
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$20,213	$0	$20,213
			Sub-Total	$116,295	-$15,332	$100,963

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$127,287	$0	$127,287
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$20,805	$0	$20,805
			Sub-Total	$148,092	$0	$148,092

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$22,500	$0	$22,500
			Sub-Total	$112,500	$0	$112,500

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	$90,000	$0	$90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	$22,500	$0	$22,500
			Sub-Total	$112,500	$0	$112,500
			SUB TOTAL	**$1,405,670**	**-$13,739**	**$1,391,931**

05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION

100% Federal Funds
CFDA #93.268 FAIN #H23IP000757

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,182		$8,182
SFY 2020	102-500731	Contracts for Prog Svc		$0	$0	$0
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,182	$0	$8,182

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
			Sub-Total	$38,182	$0	$38,182

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,180	$0	$8,180
SFY 2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
			Sub-Total	$38,180	$0	$38,180

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
			Sub-Total	$38,182	$0	$38,182

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,182		$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023103	$7,000	$0	$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$15,182	$0	$15,182

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
SFY 2020	102-500731	Contracts for Prog Svc		$0		
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,182	$0	$8,182

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,182		$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
			Sub-Total	$38,182	$0	$38,182

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		$0	$0	$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	$7,000		$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$7,000	$0	$7,000

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		$0	$0	$0
SFY 2020	102-500731	Contracts for Prog Svc	90023103	$7,000		$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$7,000	$0	$7,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,182		$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
			Sub-Total	$38,182	$0	$38,182

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	$22,000	$0	$22,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
			Sub-Total	$45,182	$0	$45,182

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,182	-$2,124	$6,058
SFY 2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
			Sub-Total	$38,182	-$2,124	$36,058

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	$8,182	$0	$8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	$15,000	$0	$15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	$15,000		$15,000
			Sub-Total	$38,182	$0	$38,182
			SUB TOTAL	**$358,000**	**-$2,124**	**$355,876**

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds
CFDA #93.074 & 93.889 — FAIN #U90TP000535

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	$10,000	$0	$10,000
			Sub-Total	$20,000	$0	$20,000
			SUB TOTAL	**$260,000**	**$0**	**$260,000**

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$1,800	$3,603	$5,403
SFY 2021	102-500731	Contracts for Prog Svc		$0	$2,467	$2,467
			Sub-Total	$3,000	$6,070	$9,070

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

County of Cheshire - Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$1,800	$3,603	$5,403
SFY 2021	102-500731	Contracts for Prog Svc		$0	$2,467	$2,467
			Sub-Total	$3,000	$6,070	$9,070

Greater Seacoast Community Health Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$1,800	$4,684	$6,484
SFY 2021	102-500731	Contracts for Prog Svc		$0	$3,207	$3,207
			Sub-Total	$3,000	$7,891	$10,891

Granite United Way - Capitol Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$1,800	$4,684	$6,484
SFY 2021	102-500731	Contracts for Prog Svc		$0	$3,207	$3,207
			Sub-Total	$3,000	$7,891	$10,891

Granite United Way - Carroll County Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200		$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$1,800	$3,603	$5,403
SFY 2021	102-500731	Contracts for Prog Svc		$0	$2,467	$2,467
			Sub-Total	$3,000	$6,070	$9,070

Granite United Way -South Central Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$1,800	$3,603	$5,403
SFY 2021	102-500731	Contracts for Prog Svc		$0	$2,467	$2,467
			Sub-Total	$3,000	$6,070	$9,070

Lamprey Health Care Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$1,800	$3,603	$5,403
SFY 2021	102-500731	Contracts for Prog Svc		$0	$2,467	$2,467
			Sub-Total	$3,000	$6,070	$9,070

Lakes Region Partnership for Public Health Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$1,800	$4,684	$6,484
SFY 2021	102-500731	Contracts for Prog Svc		$0	$3,207	$3,207
			Sub-Total	$3,000	$7,891	$10,891

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$1,800	$0	$1,800
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$3,000	$0	$3,000

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$1,800	$6,022	$7,822
SFY 2021	102-500731	Contracts for Prog Svc		$0	$4,123	$4,123
			Sub-Total	$3,000	$10,145	$13,145

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$6,914	$0	$6,914
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$36,086	$6,022	$42,108
SFY 2021	102-500731	Contracts for Prog Svc		$0	$4,124	$4,124
			Sub-Total	$43,000	$10,146	$53,146

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$1,800	$4,684	$6,484
SFY 2021	102-500731	Contracts for Prog Svc		$0	$3,207	$3,207
			Sub-Total	$3,000	$7,891	$10,891

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	$1,200	$0	$1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	$1,800	$6,022	$7,822
SFY 2021	102-500731	Contracts for Prog Svc		$0	$4,123	$4,123
			Sub-Total	$3,000	$10,145	$13,145
			SUB TOTAL	**$79,000**	**$92,350**	**$171,350**

05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, Disease Control

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	$7,000		$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	$7,000		$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0

			Sub-Total	$8,818	$0	$8,818

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,820	$0	$1,820
SFY 2020	102-500731	Contracts for Prog Svc	90027026	$7,000		$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,820	$0	$8,820

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	$7,000		$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc		$0		$0
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$1,818	$0	$1,818

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	$7,000		$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	$7,000		$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	$7,000		$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc		$0		$0
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$1,818	$0	$1,818

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	$7,000		$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	$1,818	$0	$1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	$7,000		$7,000
SFY 2021	102-500731	Contracts for Prog Svc		$0	$0	$0
			Sub-Total	$8,818	$0	$8,818
			SUB TOTAL	**$83,000**	**$0**	**$83,000**

05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	$40,000	$0	$40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	$40,000	$0	$40,000
			Sub-Total	$80,000	$0	$80,000

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	$40,000	$0	$40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	$40,000	-$10,489	$29,511
			Sub-Total	$80,000	-$10,489	$69,511
			SUB TOTAL	**$160,000**	**-$10,489**	**$149,511**

05-95-90-900510-5173 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFORMATICS, ENVIRONMENTAL PUBLIC HEALTH TRACKING

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$0	$4,230	$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$0	$3,700	$3,700
			Sub-Total	$0	$7,930	$7,930

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$0	$4,230	$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$0	$3,700	$3,700
			Sub-Total	$0	$7,930	$7,930

Greater Seacoast Community Health — Vendor # 154703-B001

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$0	$5,498	$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$0	$4,811	$4,811
			Sub-Total	$0	$10,309	$10,309

Granite United Way - Capitol Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$0	$5,498	$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$0	$4,811	$4,811
			Sub-Total	$0	$10,309	$10,309

Granite United Way - Carroll County Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$0	$4,230	$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$0	$3,700	$3,700
			Sub-Total	$0	$7,930	$7,930

Granite United Way -South Central Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$0	$4,230	$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$0	$3,700	$3,700
			Sub-Total	$0	$7,930	$7,930

Lamprey Health Care Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$0	$4,230	$4,230
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$0	$3,700	$3,700
			Sub-Total	$0	$7,930	$7,930

Lakes Region Partnership for Public Health Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$0	$5,498	$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$0	$4,811	$4,811
			Sub-Total	$0	$10,309	$10,309

Manchester Health Department Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$0		$0
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$0		$0
			Sub-Total	$0	$0	$0

Mary Hitchcock Memorial Hospital - Sullivan County Region Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$0	$7,069	$7,069
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$0	$6,185	$6,185
			Sub-Total	$0	$13,254	$13,254

Mary Hitchcock Memorial Hospital - Upper Valley Region Vendor # 177160-B003

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$0	$6,022	$6,022
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$0	$7,233	$7,233
			Sub-Total	$0	$13,255	$13,255

Mid-State Health Center Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$0	$5,498	$5,498
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$0	$4,811	$4,811
			Sub-Total	$0	$10,309	$10,309

North Country Health Consortium Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90004100	$0	$7,070	$7,070
SFY 2021	102-500731	Contracts for Prog Svc	90004100	$0	$6,185	$6,185
			Sub-Total	$0	$13,255	$13,255
			SUB TOTAL	**$0**	**$120,650**	**$120,650**

			TOTAL ALL	$9,144,296	$165,636	$9,309,932

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STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC HEALTH SERVICES

Kerrin A. Rounds
Acting Commissioner

Lisa M. Morris
Director

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December 26, 2019

His Excellency Governor Christopher T. Sununu
and the Honorable Executive Council
State House
Concord, NH 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, to amend existing agreements with the vendors listed below for the provision of Regional Public Health Network (RPHN) services, statewide, by increasing the total price limitation by $197,543 from $8,946,753 to $9,144,296, with no change to the completion date of June 31, 2021, effective upon Governor and Executive Council approval. 100% Federal Funds

This agreement was originally approved by the Governor and Executive Council on June 19, 2019 (Item #78E) for nine (9) of the ten (10) items below and on September 18, 2019 (Item #25), City of Nashua.

Vendor Name	Vendor Number	Region	Current (Modified) Budget	Increased (Decreased) Amount	Revised Modified Budget
City of Manchester	177433	Greater Manchester	$1,017,636	$27,249	$1,044,885
City of Nashua	177441	Greater Nashua	$717,156	$0	$717,156
County of Cheshire	177372	Greater Mondanock	$600,792	$0	$600,792
Granite United Way	160015	Concord, Carroll County and South Central	$1,959,602	$73,768	$2,033,370
Greater Seacoast Community Health	154703	Strafford County	$656,688	$12,375	$669,063
Lakes Region Partnership for Public Health	165635	Winnipesaukee	$647,016	$0	$647,016
Lamprey Health Care	177677	Seacoast	$707,687	$24,852	$732,539
Mary Hitchcock Memorial Hospital	177160	Greater Sullivan and Upper Valley	$1,331,636	$59,299	$1,390,935
Mid-State Health Contor	158055	Central NH	$649,802	$0	$649,802
North Country Health Consortium	158557	North Country	$658,738	$0	$658,738
		Total:	$8,946,753	$197,543	$9,144,296

Funds are available in the following accounts for State Fiscal Years 2020 and 2021, with authority to adjust amounts within the price limitation and adjust encumbrances between State Fiscal Years through the Budget Office, if needed and justified.

Please See Attached Fiscal Details

EXPLANATION

The purpose of the agreement is to add in separate budgets for each program that is administered by the Regional Public Health Networks. Per the original contract, Exhibit B, section 2.2.3, stated that budgets needed to be incorporated into the contract by Amendment. Additionally, funding was added to five (5) of the RPHN, as each of these RPHN had funding remaining from 2019, to enhance services and expand outreach to young adults between the ages of 18 and 25 to prevent and reduce the use of alcohol, marijuana, and non-medical prescription drugs including opioids and illicit opioids.

The Regional Public Health Networks provide regional public health emergency preparedness, promoting awareness and access to substance misuse prevention, treatment and recovery, school-based seasonal influenza clinics, childhood lead poisoning prevention services, climate and health prevention services, Hepatitis A response services, and host a Public Health Advisory Council to advise the region in the provision of public health services. Each Public Health Network site serves a defined Public Health Region with every municipality in the state assigned to a region, thereby ensuring statewide Public Health Network services.

The Regional Public Health Advisory Council engages senior-level leaders from throughout each region to serve in an advisory capacity for the services funded through these agreements. Over time, the Division of Public Health Services and the Bureau of Drug and Alcohol Services expect that the Regional Public Health Advisory Councils will expand this function to other public health and substance use related services funded by the Department. The goal is for the Regional Public Health Advisory Council to set regional priorities that are data-driven, evidence-based, responsive to the needs of the region, and to serve in this advisory role over all public health and substance use related activities occurring in their region.

The vendors will lead coordinated efforts with regional public health, health care and emergency management partners to develop and exercise regional public health emergency response plans to improve the region's ability to respond to public health emergencies. These regional activities are integral to the State's capacity to respond to public health emergencies and are being utilized for the Hepatitis A outbreak response, by implementing targeted vaccination clinics to at-risk populations.

All Regional Public Health Networks are implementing planning processes to improve blood lead screening rates among children in accordance with state statute and other prevention strategies to reduce the number of children at risk for exposure to lead based paint.

Regional Public Health Networks will also conduct seasonal influenza clinics in local primary and secondary schools to increase access to vaccination. In State Fiscal Year 2019, almost 7,000 children were vaccinated through this effort.

Should Governor and Executive Council not authorize this request, young adults who are most vulnerable and at risk for misusing substances and for developing a substance use disorder will not benefit from prevention and early intervention strategies. Also, essential public health services as stated above will not be implemented, putting safety of the population at risk. Further, these agreements will not include detailed budgets approved by the Department.

Area served: Statewide.

Source of Funds: 100% Federal Funds from the US Department of Health and Human Services, Substance Abuse and Mental Health Services Administration

In the event that the Federal Funds become no longer available, additional General Funds will not be requested to support this program.

Respectfully submitted,

Kerrin A. Rounds
Acting Commissioner

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-90-901010-8011 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POLICY AND PERFORMANCE, PREVENTIVE HEALTH BLOCK GRANT

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90001022	15,000	-	15,000
			Sub-Total	30,000	-	30,000
			SUB TOTAL	390,000	-	390,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-90-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS

74% Federal Funds & 26% General Funds

CFDA #93.069 FAIN #U90TP922018

City of Nashua Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	182,673	-	182,673
SFY 2020	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
			Sub Total 2020	197,673	-	197,673
SFY 2021	102-500731	Contracts for Prog Svc	90077410	179,673		179,673
SFY 2021	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
			Sub Total 2021	194,673	-	194,673
			Sub-Total	392,346	-	392,346

County of Cheshire Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	92,910	-	92,910
			Sub Total 2020	92,910	-	92,910
SFY 2021	102-500731	Contracts for Prog Svc	90077410	89,910	-	89,910
			Sub Total 2021	89,910	-	89,910
			Sub-Total	182,820	-	182,820

Greater Seacoast Community Health Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	80,580	-	80,580
SFY 2020	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
			Sub Total 2020	95,580	-	95,580
SFY 2021	102-500731	Contracts for Prog Svc	90077410	77,580	-	77,580
SFY 2021	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
			Sub Total 2021	92,580	-	92,580
			Sub-Total	188,160	-	188,160

Granite United Way - Capitol Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	96,430	-	96,430
			Sub Total 2020	96,430	-	96,430
SFY 2021	102-500731	Contracts for Prog Svc	90077410	93,430	-	93,430
			Sub Total 2021	93,430	-	93,430
			Sub-Total	189,860	-	189,860

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	86,600	-	86,600
			Sub Total 2020	86,600	-	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600	-	83,600
			Sub Total 2021	83,600	-	83,600
			Sub-Total	170,200	-	170,200

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	82,360	-	82,360
SFY 2020	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
			Sub Total 2020	97,360	-	97,360
SFY 2021	102-500731	Contracts for Prog Svc	90077410	79,360	-	79,360
SFY 2021	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
			Sub Total 2021	94,360	-	94,360
			Sub-Total	191,720	-	191,720

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	82,675	-	82,675
SFY 2020	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
			Sub Total 2020	97,675	-	97,675
SFY 2021	102-500731	Contracts for Prog Svc	90077410	79,675	-	79,675
SFY 2021	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
			Sub Total 2021	94,675	-	94,675
			Sub-Total	192,350	-	192,350

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	89,750	-	89,750
			Sub Total 2020	89,750	-	89,750
SFY 2021	102-500731	Contracts for Prog Svc	90077410	86,750	-	86,750
			Sub Total 2021	86,750	-	86,750
			Sub-Total	176,500	-	176,500

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	273,223	-	273,223
SFY 2020	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
			Sub Total 2020	288,223	-	288,223
SFY 2021	102-500731	Contracts for Prog Svc	90077410	270,223	-	270,223
SFY 2021	102-500731	Contracts for Prog Svc	90077028	15,000		15,000
			Sub Total 2021	285,223	-	285,223
			Sub-Total	573,446	-	573,446

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	86,600	-	86,600
			Sub Total 2020	86,600	-	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600	-	83,600
			Sub Total 2021	83,600	-	83,600
			Sub-Total	170,200	-	170,200

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	86,600	-	86,600
			Sub Total 2020	86,600	-	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600	-	83,600
			Sub Total 2021	83,600	-	83,600
			Sub-Total	170,200	-	170,200

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	86,600	-	86,600
			Sub Total 2020	86,600	-	86,600
SFY 2021	102-500731	Contracts for Prog Svc	90077410	83,600	-	83,600
			Sub Total 2021	83,600	-	83,600
			Sub-Total	170,200	-	170,200

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077410	91,550	-	91,550
			Sub Total 2020	91,550	-	91,550
SFY 2021	102-500731	Contracts for Prog Svc	90077410	88,550	-	88,550
			Sub Total 2021	88,550	-	88,550
			Sub-Total	180,100	-	180,100
			SUB TOTAL	2,948,102	-	2,948,102

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PREVENTION SVS

97% Federal Funds & 3% General Funds
CFDA #93.959 FAIN #TI010035

City of Nashua Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	91,162	-	91,162
SFY 2020	102-500731	Contracts for Prog Svc	92057504	41,243	-	41,243
			Sub Total 2020	132,405	-	132,405
SFY 2021	102-500731	Contracts for Prog Svc	92057502	91,162	-	91,162
SFY 2021	102-500731	Contracts for Prog Svc	92057504	41,243	-	41,243
			Sub Total 2021	132,405	-	132,405
			Sub-Total	264,810	-	264,810

County of Cheshire Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	94,324	-	94,324
SFY 2020	102-500731	Contracts for Prog Svc	92057504	39,662	-	39,662
			Sub Total 2020	133,986	-	133,986
SFY 2021	102-500731	Contracts for Prog Svc	92057502	94,324	-	94,324
SFY 2021	102-500731	Contracts for Prog Svc	92057504	39,662	-	39,662
			Sub Total 2021	133,986	-	133,986
			Sub-Total	267,972	-	267,972

Greater Seacoast Community Health Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	82,380	-	82,380
SFY 2020	102-500731	Contracts for Prog Svc	92057504	45,634	-	45,634
			Sub Total 2020	128,014	-	128,014
SFY 2021	102-500731	Contracts for Prog Svc	92057502	82,380	-	82,380
SFY 2021	102-500731	Contracts for Prog Svc	92057504	45,634	-	45,634
			Sub Total 2021	128,014	-	128,014
			Sub-Total	256,028	-	256,028

Granite United Way - Capitol Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,014	-	93,014
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,250	-	40,250
			Sub Total 2020	133,264	-	133,264
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,014	-	93,014
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,250	-	40,250
			Sub Total 2021	133,264	-	133,264
			Sub-Total	266,528	-	266,528

Granite United Way - Carroll County Region Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,121	-	93,121
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,264	-	40,264
			Sub Total 2020	133,385	-	133,385
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,121	-	93,121
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,264	-	40,264
			Sub Total 2021	133,385	-	133,385
			Sub-Total	266,770	-	266,770

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,375	-	93,375
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,137	-	40,137
			Sub Total 2020	133,512	-	133,512
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,375	-	93,375
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,137	-	40,137
			Sub Total 2021	133,512	-	133,512
			Sub-Total	267,024	-	267,024

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	88,649	-	88,649
SFY 2020	102-500731	Contracts for Prog Svc	92057504	42,500	-	42,500
			Sub Total 2020	131,149	-	131,149
SFY 2021	102-500731	Contracts for Prog Svc	92057502	88,649	-	88,649
SFY 2021	102-500731	Contracts for Prog Svc	92057504	42,500	-	42,500
			Sub Total 2021	131,149	-	131,149
			Sub-Total	262,298	-	262,298

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	84,367	-	84,367
SFY 2020	102-500731	Contracts for Prog Svc	92057504	44,641	-	44,641
			Sub Total 2020	129,008	-	129,008
SFY 2021	102-500731	Contracts for Prog Svc	92057502	84,367	-	84,367
SFY 2021	102-500731	Contracts for Prog Svc	92057504	44,641	-	44,641
			Sub Total 2021	129,008	-	129,008
			Sub-Total	258,016	-	258,016

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	98,040	-	98,040
SFY 2020	102-500731	Contracts for Prog Svc	92057504	37,805	-	37,805
			Sub Total 2020	135,845	-	135,845
SFY 2021	102-500731	Contracts for Prog Svc	92057502	98,040	-	98,040
SFY 2021	102-500731	Contracts for Prog Svc	92057504	37,805	-	37,805
			Sub Total 2021	135,845	-	135,845
			Sub-Total	271,690	-	271,690

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	99,275	-	99,275
SFY 2020	102-500731	Contracts for Prog Svc	92057504	37,187	-	37,187
			Sub Total 2020	136,462	-	136,462
SFY 2021	102-500731	Contracts for Prog Svc	92057502	99,275	-	99,275
SFY 2021	102-500731	Contracts for Prog Svc	92057504	37,187	-	37,187
			Sub Total 2021	136,462	-	136,462
			Sub-Total	272,924	-	272,924

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	99,575	-	99,575
SFY 2020	102-500731	Contracts for Prog Svc	92057504	37,037	-	37,037
			Sub Total 2020	136,612	-	136,612
SFY 2021	102-500731	Contracts for Prog Svc	92057502	99,575	-	99,575
SFY 2021	102-500731	Contracts for Prog Svc	92057504	37,037	-	37,037
			Sub Total 2021	136,612	-	136,612
			Sub-Total	273,224	-	273,224

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	93,453	-	93,453
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,098	-	40,098
			Sub Total 2020	133,551	-	133,551
SFY 2021	102-500731	Contracts for Prog Svc	92057502	93,453	-	93,453
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,098	-	40,098
			Sub Total 2021	133,551	-	133,551
			Sub-Total	267,102	-	267,102

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92057502	92,488	-	92,488
SFY 2020	102-500731	Contracts for Prog Svc	92057504	40,581	-	40,581
			Sub Total 2020	133,069	-	133,069
SFY 2021	102-500731	Contracts for Prog Svc	92057502	92,488	-	92,488
SFY 2021	102-500731	Contracts for Prog Svc	92057504	40,581	-	40,581
			Sub Total 2021	133,069	-	133,069
			Sub-Total	266,138	-	266,138
			SUB TOTAL	3,460,524	-	3,460,524

05-95-92-920510-3395 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL, PFS2

100% Federal Funds
CFDA #93.243 FAIN #SP020796

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	12,375	102,375
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
			Sub-Total	112,500	12,375	124,875

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	14,991	104,991
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
			Sub-Total	112,500	14,991	127,491

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	49,099	139,099
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
			Sub-Total	112,500	49,099	161,599

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	9,678	99,678
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
			Sub-Total	112,500	9,678	122,178

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	82,431	24,852	107,283
SFY 2021	102-500731	Contracts for Prog Svc	92052410	20,608	-	20,608
			Sub-Total	103,039	24,852	127,891

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	-	90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
			Sub-Total	112,500	-	112,500

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	27,249	117,249
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
			Sub-Total	112,500	27,249	139,749

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	80,850	15,232	96,082
SFY 2021	102-500731	Contracts for Prog Svc	92052410	20,213	-	20,213
			Sub-Total	101,063	15,232	116,295

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	83,220	44,067	127,287
SFY 2021	102-500731	Contracts for Prog Svc	92052410	20,805	-	20,805
			Sub-Total	104,025	44,067	148,092

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	-	90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
			Sub-Total	112,500	-	112,500

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	92052410	90,000	-	90,000
SFY 2021	102-500731	Contracts for Prog Svc	92052410	22,500	-	22,500
			Sub-Total	112,500	-	112,500
			SUB TOTAL	1,208,127	197,543	1,405,670

05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION

100% Federal Funds
CFDA #93.268 FAIN #H23IP000757

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182		8,182
SFY 2020	102-500731	Contracts for Prog Svc		-	-	-
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,182	-	8,182

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	38,182	-	38,182

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,180	-	8,180
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	38,180	-	38,180

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	38,182	-	38,182

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182		8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023103	7,000	-	7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	15,182	-	15,182

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc		-		
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,182	-	8,182

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182		8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	38,182	-	38,182

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		-	-	-
SFY 2020	102-500731	Contracts for Prog Svc	90023103	7,000		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	7,000	-	7,000

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc		-	-	-
SFY 2020	102-500731	Contracts for Prog Svc	90023103	7,000		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	7,000	-	7,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182		8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	38,182	-	38,182

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	22,000	-	22,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	45,182	-	45,182

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	38,182	-	38,182

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90023103	8,182	-	8,182
SFY 2020	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
SFY 2021	102-500731	Contracts for Prog Svc	90023013	15,000	-	15,000
			Sub-Total	38,182	-	38,182
			SUB TOTAL	358,000	-	358,000

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS

100% Federal Funds
CFDA #93.074 & 93.889 — FAIN #U90TP000535

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

Granite United Way - South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
SFY 2021	102-500731	Contracts for Prog Svc	90077700	10,000	-	10,000
			Sub-Total	20,000	-	20,000
			SUB TOTAL	260,000	-	260,000

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, LEAD PREVENTION

City of Nashua — Vendor # 177441-B011

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200		1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800	-	1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Manchester Health Department — Vendor # 177433-B009

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	6,914	-	6,914
SFY 2020	102-500731	Contracts for Prog Svc	90036000	36,086		36,086
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	43,000	-	43,000

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90036000	1,200	-	1,200
SFY 2020	102-500731	Contracts for Prog Svc	90036000	1,800		1,800
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	3,000	-	3,000
			SUB TOTAL	79,000	-	79,000

05-95-90-902510-5170 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, Disease Control

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,818	-	8,818

Greater Seacoast Community Health — Vendor # 154703-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,818	-	8,818

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Granite United Way - Capitol Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,820	-	1,820
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,820	-	8,820

Granite United Way - Carroll County Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,818	-	8,818

Granite United Way -South Central Region — Vendor # 160015-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc		-		-
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	1,818	-	1,818

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,818	-	8,818

Lakes Region Partnership for Public Health — Vendor # 165635-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,818	-	8,818

Mary Hitchcock Memorial Hospital - Sullivan County Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,818	-	8,818

Mary Hitchcock Memorial Hospital - Upper Valley Region — Vendor # 177160-B003

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc		-		-
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	1,818	-	1,818

FINANCIAL DETAIL ATTACHMENT SHEET
Regional Public Health Networks (RPHN)

Mid-State Health Center — Vendor # 158055-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,818	-	8,818

North Country Health Consortium — Vendor # 158557-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2019	102-500731	Contracts for Prog Svc	90027026	1,818	-	1,818
SFY 2020	102-500731	Contracts for Prog Svc	90027026	7,000		7,000
SFY 2021	102-500731	Contracts for Prog Svc		-	-	-
			Sub-Total	8,818	-	8,818
			SUB TOTAL	83,000	-	83,000

05-95-90-901510-7936 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF PUBLIC HEALTH PROTECTION, CLIMATE CHANGE ADAPTATION

County of Cheshire — Vendor # 177372-B001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	40,000	-	40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	40,000	-	40,000
			Sub-Total	80,000	-	80,000

Lamprey Health Care — Vendor #177677-R001

Fiscal Year	Class / Account	Class Title	Job Number	Current Budget	Increased (Decreased) Amount	Revised Modified Budget
SFY 2020	102-500731	Contracts for Prog Svc	90007936	40,000	-	40,000
SFY 2021	102-500731	Contracts for Prog Svc	90007936	40,000	-	40,000
			Sub-Total	80,000	-	80,000
			SUB TOTAL	160,000	-	160,000
			TOTAL ALL	8,946,753	197,543	9,144,296

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Jeffrey A. Meyers
Commissioner

Lisa M. Morris
Director

STATE OF NEW HAMPSHIRE

DEPARTMENT OF HEALTH AND HUMAN SERVICES

DIVISION OF PUBLIC HEALTH SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301
603-271-4501 1-800-852-3345 Ext. 4501
Fax: 603-271-4827 TDD Access: 1-800-735-2964
www.dhhs.nh.gov

August 22, 2019

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Health and Human Services, Division of Public Health Services, to enter into a **retroactive, sole source** agreement with the City of Nashua (Vendor # 177441-B011), 18 Mulberry St. Nashua, NH 03060, to provide Regional Public Health Network (RPHN) services, in an amount not to exceed $717,156, effective retroactive to June 30, 2019 upon Governor and Executive Council approval through June 30, 2021. 82% Federal Funds, 18% General Funds.

Funds to support this request are anticipated to be available in the following account(s) for State Fiscal Years 2020 and 2021 upon the availability and continued appropriation of funds in the future operating budget, with authority to adjust amounts within the price limitation and adjust encumbrances between State Fiscal Years through the Budget Office, if needed and justified.

Please See Attached Fiscal Details

EXPLANATION

This request is **retroactive** because the Department needs to allow the funds from State Fiscal Year 2019 to be carried forward into State Fiscal Year 2020 in order utilize the federal funding and maximize the effectiveness of the contract within the Greater Nashua Public Health Region. These funds will be utilized to ensure the program can assist at-risk populations that benefit from the wide variety of programs.

This request is **sole source** because the current vendor has successfully met performance measures under the current agreement. The Department is seeking a new agreement to continue

services. The scope of work has been modified since the original Request for Proposals for State Fiscal Year 2018. These modifications are to meet the requirements to the federal grantors and to meet the public health needs.

This request represents one (1) remaining agreement, nine (9) of the other vendors contracts were approved by the Governor and Executive Council on June 19, 2019 (Item #78E).

The purpose of this request is to provide regional public health emergency preparedness, substance misuse prevention and substance use disorders continuum of care services, childhood lead poisoning prevention services, Hepatitis A response services, and to host a Public Health Advisory Council to coordinate other public health services, statewide. Each Public Health Network site serves a defined Public Health Region with every municipality in the state assigned to a region, thereby ensuring statewide Public Health Network services.

The Regional Public Health Advisory Council engages senior-level leaders from throughout each region to serve in an advisory capacity over the services funded through these agreements. Over time, the Division of Public Health Services and the Bureau of Drug and Alcohol Services expect that the Regional Public Health Advisory Council will expand this function to other public health and substance use related services funded by the Department. These functions are being implemented to identify strategies that can be implemented within each region to address childhood lead poisoning and to mitigate the potential health risks from climate, such as increases in ticks that spread disease. The goal is for the Regional Public Health Advisory Council to set regional priorities that are data-driven, evidence-based, responsive to the needs of the region, and to serve in this advisory role over all public health and substance use related activities occurring in their region.

The vendors will lead coordinated efforts with regional public health, health care and emergency management partners to develop and exercise regional public health emergency response plans to improve the region's ability to respond to public health emergencies. These regional activities are integral to the State's capacity to respond to public health emergencies and are being utilized for the Hepatitis A response.

According to the 2012-2013 National Survey on Drug Use and Health, the most recent data available demonstrates that 49% of NH's 18-25 year olds reported binge drinking in the past 30 days. This rate is the third highest in the country and much higher than the national average of 38.7%. For pain reliever abuse, 10.5% of NH young adults reported this behavior in the past year, and 10% of young adults reported illicit drug use other than marijuana. This last prevalence indicator is important for several reasons. First, it is the most accessible data point relative to young adult opioid use because the illicit drug use indicator includes opioids. Secondly, NH's rate of 10% for 18-25 year olds reporting regular illicit drug use is the highest in the country and is 1.5 percentage points higher than the next closest state (Rhode Island, 8.6%) and higher than the national average of 6.9%. Furthermore, there were five times greater the number of heroin-related deaths in NH in 2014 than there were in 2008. Heroin-related Emergency Department visits and administrations of naloxone to prevent death from an overdose have also multiplied exponentially in the last two years. Consequently, alcohol and drug misuse cost NH more than $1.84 billion in 2012 in lost productivity and earnings, increased expenditures for healthcare, and public safety costs. In addition to economic costs, substance misuse impacts and is influenced by poor mental health. From 2007 to 2011, suicide among those aged 10-24 was the second leading cause of

death for NH compared to the third leading cause nationally.

In NH, youth have rates of substance use significantly higher than the national average and the other northeast (NE) states as demonstrated in Table 2.

Table 2: NH Substance Use Disorder Higher than National Average

18-25 year olds	NH	NE	US	Significant differences
Binge Drinking	49.0%	43.0%	38.7%	NH Higher than NE and US
Marijuana Use	27.8%	21.0%	18.9%	NH Higher than NE and US
Nonmedical use of pain relievers	10.5%	8.6%	9.5%	No significant difference
Dependent/abusing alcohol or illicit drugs	23.7%	19.1%	18.1%	NH Higher than NE and US

Youth and families across NH describe having little access to services and supports for Substance Use Disorder in NH. In fact, according to the National Survey on Drug Use and Health, NH ranks worst among the states in percentage of 18-25 year olds "needing but not receiving treatment" for alcohol or illicit drug use and is also among the bottom states for 12-17 year olds. Additionally, among 12-20 year olds, NH ranks highest and above the overall national average in both underage alcohol use in past month (NH: 35.72%, US: 23.52%) and underage binge alcohol use in past month (NH: 23.21%, US: 14.75%).

Coordination of community-based services in the realms of public health and substance use disorders has become a necessity as an increase in the need for services is faced with a reduction in services that are available.

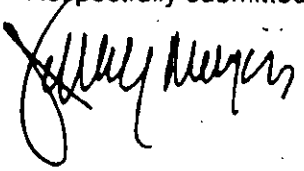
Should Governor and Executive Council not authorize this Request, these public health and substance use related services will be less coordinated and comprehensive. Developing strong, regionally-based infrastructure to convene, coordinate, and facilitate an improved systems-based approach to addressing these health issues will, over time, reduce costs, improve health outcomes, and reduce health disparities.

Area served: Amherst, Brookline, Hollis, Hudson, Litchfield, Lyndeborough, Mason, Merrimack, Milford, Mont Vernon, Nashua, Pelham, and Wilton

Source of Funds: 82% Federal Funds and 18% General Funds.

In the event that the Federal (or Other) Funds become no longer available, additional General Funds will not be requested to support this program.

Respectfully submitted,



Jeffrey A. Meyers
Commissioner

City of Nashua Fiscal Details

05-95-90-901010-5362 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF POLICY AND PERFORMANCE, 100% Federal Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90001022	$15,000
2021	102-500731	Contracts for Prog Svc	90001022	$15,000
			Sub-Total	***$30,000***

05-95-92-902510-7545 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EMERGENCY PREPAREDNESS 73% Federal Funds & 27% General Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90077410	$182,673
2020	102-500731	Contracts for Prog Svc	90077028	$15,000
			Sub-Total	*$197,673*
2021	102-500731	Contracts for Prog Svc	90077410	$179,673
2021	102-500731	Contracts for Prog Svc	90077028	$15,000
			Sub-Total	*$194,673*
			Sub-Total	***$392,346***

05-95-92-920510-3380 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF BEHAVIORAL HEALTH DIV, BUREAU OF DRUG AND ALCOHOL PREVENTION SVS 87% Federal Funds & 13% General Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	92057502	$91,162
2020	102-500731	Contracts for Prog Svc	92057504	$41,243
			Sub-Total	*$132,405*
2021	102-500731	Contracts for Prog Svc	92057502	$91,162
2021	102-500731	Contracts for Prog Svc	92057504	$41,243
			Sub-Total	*$132,405*
			Sub-Total	***$264,810***

City of Nashua Fiscal Details

05-95-90-902510-2239 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, HOSPITAL PREPAREDNESS 100% Federal Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90077700	$10,000
2021	102-500731	Contracts for Prog Svc	90077700	$10,000
			Sub-Total	***$20,000***

05-95-90-901510-7964 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF HEALTH PROTECTION, LEAD PREVENTION 100% Federal Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90036000	$3,000
2021	102-500731	Contracts for Prog Svc	90036000	$0
			Sub-Total	***$3,000***

05-95-90-902510-5178 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVS, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, IMMUNIZATION 100% Federal Funds

State Fiscal Year	Class/Account	Class Title	Job Number	Total Amount
2020	102-500731	Contracts for Prog Svc	90023013	$7,000
2021	102-500731	Contracts for Prog Svc	90023013	$0
			Sub-Total	***$7,000***
			Total	**$717,156**