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New Hampshire DOT
Department of Transportation

THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION

Victoria F. Sheehan
Commissioner

William Cass, P.E.
Assistant Commissioner

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

Bureau of Planning
June 7, 2021

REQUESTED ACTION

Authorize the New Hampshire Department of Transportation to accept and expend revenue from the Federal Highway Administration (FHWA) in the amount of $20,000 effective upon Governor and Council approval. 100% Federal Funds.

Funds shall be accepted and expended within 04-096-096-962515-2944 – SPR Planning Funds, as follows:

	FY 2022			FY 2023		
04-096-096-962515-2944	**Current Budget**	**Requested Change**	**Revised Budget**	**Current Budget**	**Requested Change**	**Revised Budget**
SPR Planning Funds						
Expenses:						
020 500200 Current Expenses	12,500	0	12,500	12,500	0	12,500
024 500225 Maint Other Then Build-Grnd	500	0	500	500	0	500
030 500301 Equipment New/Replacement	5,000	0	5,000	5,000	0	5,000
037 500174 Technology – Hardware	1,000	0	1,000	10,000	0	10,000
038 500177 Technology – Software	539,163	0	539,163	320,886	0	320,886
039 500180 Telecommunications	2,500	0	2,500	2,500	0	2,500
046 500464 Consultants	1,222,497	0	1,222,497	270,598	0	270,598
066 500543 Employee Training	12,340	0	12,340	12,516	0	12,516
070 500704 In-State Travel Reimbursement	2,000	0	2,000	2,000	0	2,000
072 500575 Grants-Federal	4,087,662	0	4,087,662	4,087,662	0	4,087,662
081 509081 Out-of-State Travel Fed Rein	10,000	0	10,000	10,000	0	10,000
085 588535 Interagcy Xfr Out of Fed Fn	0	10,000	10,000	0	10,000	10,000
Total	$5,885,162	$10,000	$5,895,162	$4,734,162	$10,000	$4,744,162
Source of Funds						
Revenue:						
000 409151 Federal Funds	$5,885,162	$10,000	$5,895,162	$4,734,162	$10,000	$4,744,162
Total	$5,885,162	$10,000	$5,895,162	$4,734,162	$10,000	$4,744,162

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EXPLANATION

The New Hampshire Department of Transportation is part of a multi-agency agreement to maintain and improve the existing GRANIT web site, archive and distribute agency data through the GRANIT database and providing technical support services for the development of GIS data and applications. Total costs of the contract entered into on behalf of DOT by the Office of Strategic Initiatives is $55,000. The Department of Transportation's portion of this cost is $20,000 across fiscal years 2022-2023.

Your approval of this resolution is respectfully requested.

Sincerely,

Victoria F. Sheehan
Commissioner

Attachment

Department of Transportation
FISCAL SITUATION FISCAL YEARS 22/23
04-096-096-962515-2944

SPR Planning Funds

	FY2022	FY2023
Estimated revenue budgeted:	$ 5,885,162	$ 4,734,162
Prior year carryforward revenue:	$ -	$ -
Additional non-budgeted revenue:	$ 10,000	$ 10,000
Amount available to budget:	$ 5,895,162	$ 4,744,162
Less current budget authorization:	$ 5,885,162	$ 4,734,162
Total available for budgeting:	$ 10,000	$ 10,000
Amount to be budgeted this request:	$ 10,000	$ 10,000
Amount available to budget with future requests:	$ -	$ -

Source of Non-Budgeted Revenue	Amount	Expenses	FY2022 Balance	FY2023 Balance
Federal Funds	$ 20,000	$ -	$ 10,000	$ 10,000
Totals	$ 20,000	$ -	$ 10,000	$ 10,000