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STATE OF NEW HAMPSHIRE  
DEPARTMENT OF HEALTH AND HUMAN SERVICES  
OFFICE OF HUMAN SERVICES

Lori A. Shibinette  
Commissioner

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Joseph E. Ribsam, Jr.  
Director

April 8, 2021

The Honorable Ken Weyler, Chairman  
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu  
and the Honorable Council  
State House  
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division for Children, Youth and Families (DCYF), Sununu Youth Services Center (SYSC) to accept and expend funds in the amount of \$118,611 from the State of Vermont, which will be used to supplant General Funds, effective upon date of Fiscal Committee and Governor and Executive Council approval through June 30, 2021. 100% Other Funds.

**05-95-42-421510-79150000 HEALTH AND SOCIAL SERVICES; HEALTH AND HUMAN SVCS DEPT OF, HHS: HUMAN SERVICES, SUNUNU YOUTH SERVICE CENTER, HEALTH SERVICES**

<b>Health Services</b>							
010	042	79150000	009	407084	Other Funds	\$	118,611
010	042	79150000			General Funds	\$	(118,611)
Total Revenue						\$	-
010	042	79150000	010	500100	Personal Services Perm Class	\$	(60,000)
010	042	79150000	018	500106	Overtime	\$	60,000
010	042	79150000	018	500106	Overtime	\$	(16,000)
010	042	79150000	039	500188	Telecommunication	\$	(2,611)
010	042	79150000	060	500601	Benefits	\$	58,611
010	042	79150000	060	500601	Benefits	\$	(40,000)
Total Expense						\$	-

EXPLANATION

This request is to accept and expend funds collected by SYSC for providing secure residential treatment and educational services to delinquent youth from the State of Vermont at the Sununu Youth Services Center which will be used to supplant General Funds. The Sununu Youth Services Center has an array of specialized clinical programming that meets the identified treatment needs of specific Vermont Youth and has the ability to provide these services. The Sununu Youth Services

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Center has worked successfully with Vermont youth providing similar services in the past and would like to renew this relationship. This will be an advantage to the State of Vermont in meeting the treatment needs of youth as well for the State of New Hampshire in that it will bring in additional revenue.

Funds are being budgeted in:

Overtime (class 018) – to cover the costs of on-call nursing staff.

Benefits (class 060) – to cover the benefits associated with additional overtime costs.

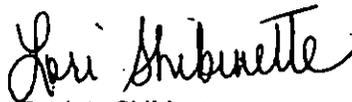
The net effect of the acceptance of funds and the manual lapse in expense classes will ensure sufficient appropriations are available for the remainder of the fiscal year.

Should the Governor and Executive Council not approve this request; General Funds will be needed to cover these expenses.

Area served: Statewide.

Source of Funds: 100% Other Funds.

Respectfully submitted,



Lori A. Shibinette  
Commissioner