New Hampshire
Department of Agriculture, Markets & Food

Shawn N. Jasper, Commissioner

March 22, 2021

The Honorable Kenneth Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI authorize the New Hampshire Department of Agriculture, Markets & Food, Division of Pesticide Control (NHDAMF) to budget and expend balance forward revenue totaling $115,000 received from pesticide product registrations. These funds are needed for class 075 Grants to fulfill the scope of work with various grantees. Effective upon Fiscal Committee and G&C approval through June 30, 2021. **100% Other Funds – Integrated Pest Management.**

Funding to be budgeted as follows:

Class	Account	Description	Current Budget	Requested Action	Adjusted Budget
Expenditures					
010	500100	Personal Services – Perm.	$ 67,958.00	$ -	$ 67,958.00
018	500106	Overtime	$ 250.00	$ -	$ 250.00
020	500200	Current Expenses	$ 2,700.00	$ -	$ 2,700.00
039	500180	Telecommunications	$ 655.00	$ -	$ 655.00
042	500620	Additional Fringe Benefits	$ 1.00	$ -	$ 1.00
050	500109	Personal Service Temp Appoint	$ 1.00	$ -	$ 1.00
060	500601	Benefits	$ 51,637.00	$ -	$ 51,637.00
069	500567	Promotional Marketing Exp	$ 5,000.00		$ 5,000.00
070	500705	In State Travel Reimb	$ 500.00	$ -	$ 500.00
075	500590	Grants Subsidies and Relief	$ 308,131.00	$ 115,000.00	$ 423,131.00
		Totals	$ 436,833.00	$ 115,000.00	$ 551,833.00
Revenue					
005	407586	Private Local Funds	($436,833.00)	($115,000.00)	($551,833.00)

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EXPLANATION

The New Hampshire Department of Agriculture, Markets & Food (DAMF), in fulfilling its responsibilities under the Integrated Pest Management Program (RSA 430:50) to promote the principles of Integrated Pest Management and to assist New Hampshire citizens to advance the practices of such principles, has reviewed several projects such as "IPM Program for Fruit and Vegetable Crops On-Farm Monitoring", "Integrated Pest Management for Agriculture" and "Supporting Department of Public Works Awareness of Management Options to Reduce Invasive Plant Distribution". DAMF anticipates submitting grants to the Governor & Council by the June 24, 2020 meeting for approval. If the funds cannot be transferred we will have to delay the grant projects until the new fiscal year.

Respectfully submitted,

Shawn N. Jasper
Commissioner