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ROBERT L. QUINN
COMMISSIONER OF
SAFETY

State of New Hampshire

DEPARTMENT OF SAFETY
JAMES H. HAYES BLDG. 33 HAZEN DR.
CONCORD, N.H. 03305
(603) 271-2791

February 25, 2021

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

Requested Action

Pursuant to RSA 14:30-a, VI, authorize the Department of Safety (DOS), Division of State Police, to accept and expend an additional \$177,096.00 in federal pass-through funds from the DOS Office of Highway Safety, entitled DWI Patrols, for the purpose of funding DWI enforcement patrols statewide. Effective upon Fiscal Committee and Governor and Council approval through June 30, 2021. Funding Source: 100% Agency Income.

Funds are available in SFY2021 in the following account:

02-23-23-234010-74820000 Dept. of Safety – Division of State Police – DWI Patrols

<u>Class</u>	<u>Description</u>	<u>Current Appropriation</u>	<u>Requested Action</u>	<u>Revised Appropriation</u>
009-407036	Agency Income	\$ (417,336.61)	\$ (177,096.00)	\$ (594,432.61)
018-500106	Overtime	\$ 284,078.52	\$ 128,620.00	\$ 412,698.52
040-500800	Indirect Cost	\$ 45,973.30	\$ 15,048.00	\$ 61,021.30
060-500606	Benefits	\$ 87,284.79	\$ 33,428.00	\$ 120,712.79
	Total	\$ 417,336.61	\$ 177,096.00	\$ 594,432.61

Explanation

In an effort to reduce the number of individuals driving while intoxicated on NH roadways, the NH State Police will hire, on an off-duty basis, currently employed State Police Troopers who have completed training in the identification of intoxicated drivers. These troopers will conduct DWI enforcement patrols on evenings when the impaired driver is considered to be most prevalent.

As a result of the patrols, it is anticipated that troopers will make a total of 150-250 arrests for alcohol and drug impaired driving. The motoring public will also perceive an increased enforcement effort on NH highways.

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These funds are Federal Funds to the Department of Safety, Office of Highway Safety, then become pass-through funds (Agency Income) to DOS's Division of State Police.

Additional funds are to be budgeted as follows:

Additional funds in Class 18, Overtime, are needed to pay the overtime for details as approved by the approving Federal Agency.

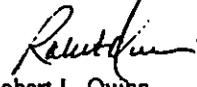
Additional funds in Class 40, Indirect Cost, are needed to pay the indirect cost on the remaining appropriations.

Additional funds in Class 60, Benefits, are needed to pay for benefits associated with the overtime for the details as approved by the approving Federal Agency.

Although the Department included this grant in the SFY 2021 budget, the amount of the Federal grant received is higher than what was budgeted, therefore requiring the above requested action in order to fully utilize the federal grant funds.

In the event that Agency Income funds become no longer available General and/or Highway funds will not be requested to support this program.

Respectfully submitted,



Robert L. Quinn
Commissioner of Safety

**Department of Safety
DWI Patrols
Fiscal Situation**

Federal Funds Awarded:

FFY 2021 - NH State Police DWI/DUI/DRE Patrols - 10/1/20 - 9/30/2021	\$450,000.00
FFY 2020 - NH State Police DWI/DUI/DRE Patrols - 10/1/19 - 9/30/2020	\$450,000.00
Total Grant Funds Awarded	\$900,000.00

Less SFY 2020 expenses on FFY 2020 Grants	(\$185,401.61)
Less Balance of FFY 2020 Grants Budgeted in SFY 2021 Completed	(\$120,165.17)
Total	(\$305,566.78)

Net Grant Funds Remaining as of July 1, 2020 (SFY 2021)	\$594,433.22
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Less SFY 2021 Appropriation including prior year encumbrances 02-23-23-234010-74820000	(\$417,336.61)
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Excess grant funds available to appropriate	\$177,096.61
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This Request	\$177,096.00
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OFFICE OF HIGHWAY SAFETY GRANT AGREEMENT FFY2021

The State of New Hampshire and the Subrecipient hereby mutually agree as follows:

GENERAL PROVISIONS

Grant Agreement Title: **New Hampshire State Police - Highway Safety Grant**

Grant Agreement #: **21-246**

1. Identification and Definitions.

1.1. State Agency Name New Hampshire Department of Safety Office of Highway Safety	1.2. State Agency Address 33 Hazen Drive, Room 208 Concord, NH 03305
1.3. Subrecipient Name Division of State Police	1.4. Subrecipient Address 33 Hazen Drive Concord, NH 03305
State Police Director's Name: Nathan Noyes Grant Contact Name: Colonel Nathan Noyes	State Police Director's / Grant Contact's email: Nathan.Noyes@dos.nh.gov
1.4.1 Subrecipient Type - State Government	1.4.2 DUNS # 060340564 UEI # _____ Exp Date: 07/29/2021 Exp Date: _____
1.5. Subrecipient Phone # 603-223-4381	1.6. Effective Date October 1, 2020
1.7. Completion Date September 30, 2021	1.8. Grant Limitation \$1,151,584.40 (Total amount of Federal funds obligated to the Subrecipient (2 CFR 5 200.331(a)(1)(v)))
1.9. Grant Officer for State Agency Jeffrey Landi	1.10. State Agency Telephone Number 603-271-2131
*By signing this form we certify that we have complied with any public meeting requirement for acceptance of this grant, including if applicable RSA 31:95-b.	
1.11. Subrecipient Signature 1 	1.12. Name & Title of Subrecipient Signor 1
Subrecipient Signature 2 	Name & Title of Subrecipient Signor 2
1.13. Acknowledgment: State of New Hampshire, County of _____, on / / , before the undersigned officer, personally appeared the person(s) identified in block 1.12., known to me (or satisfactorily proven) to be the person(s) whose name is signed in block 1.11. and acknowledged that he/she executed this document in the capacity indicated in block 1.12.	
1.13.1. Signature of Notary Public or Justice of the Peace (Seal) 	1.13.2 Name & Title of Notary Public or Justice of the Peace
1.14 State Agency Signature 1 	1.14.1 Name & Title of State Agency Signor 1 _____, DOS Assistant Commissioner Date: _____
1.15 State Agency Signature 2 	Name & Title of State Agency Signor 2 Robert L. Quinn, Commissioner NH Department of Safety Date: _____
1.16. Approval by Attorney General (Form, Substance and Execution) (if G & C approval required) By: _____ Assistant Attorney General, On: / /	
1.17. Approval by Governor and Council (if applicable) By: _____ On: / /	

2. SCOPE OF WORK In exchange for grant funds provided by the State of New Hampshire, acting through the Agency identified in block 1.1 (hereinafter referred to as "the State"), pursuant to RSA 21-P:55-63, the Subrecipient identified in block 1.3 (hereinafter referred to as "the Subrecipient"), shall perform that work identified and more particularly described in the scope of work attached hereto as EXHIBIT B (the scope of work being hereinafter referred to as "the Project").

EXHIBIT A

FFY2021 OHS Grant Award

Project Titles	Federal Budget	Minimum Match Required
SPEED ENFORCEMENT PATROLS PSP & Task 21-02-04 FAST Act 405d (Flexed) - CFDA: 20.616 FAIN Number (Subaward): 69A3751930000405dNHL, 69A3752030000405dNHL, 69A3752130000405dNHL	\$185,000.00	\$46,250.00
DUI ENFORCEMENT PSP & Task 21-07-04 FAST Act 405d - CFDA: 20.616 FAIN Number (Subaward): 69A3751930000405dNHL, 69A3752030000405dNHL, 69A3752130000405dNHL	\$450,000.00	\$112,500.00
DISTRACTED DRIVING PSP & Task 21-04-04 FAST Act 405d (Flexed) - CFDA: 20.616 FAIN Number (Subaward): 69A3751930000405dNHL, 69A3752030000405dNHL, 69A3752130000405dNHL	\$95,200.00	\$23,800.00
PEDESTRIAN BICYCLE PSP & Task 21-06-04 FAST Act 405h - CFDA: 20.616 FAIN Number (Subaward): 69A3751830000405cNHO	\$8,000.00	\$2,000.00
OPERATION SAFE COMMUTE PSP & Task 21-02-11 FAST Act 405d (Flexed) - CFDA: 20.616 FAIN Number (Subaward): 69A3751930000405dNHL, 69A3752030000405dNHL, 69A3752130000405dNHL	\$55,000.00	\$13,750.00
JOIN THE NH CLIQUE PSP & Task 21-01-04 FAST Act 405d (Flexed) - CFDA: 20.616 FAIN Number (Subaward): 69A3751930000405dNHL, 69A3752030000405dNHL, 69A3752130000405dNHL	\$14,450.00	\$3,612.50
DRIVE SOBER OR GET PULLED OVER PSP & Task 21-07-11 FAST Act 405d - CFDA: 20.616 FAIN Number (Subaward): 69A3751930000405dNHL, 69A3752030000405dNHL, 69A3752130000405dNHL	\$30,000.00	\$7,500.00
U-DRIVE, U TEXT, U PAY PSP & Task 21-04-11 FAST Act 405d (Flexed) - CFDA: 20.616 FAIN Number (Subaward): 69A3751930000405dNHL, 69A3752030000405dNHL, 69A3752130000405dNHL	\$9,100.00	\$2,275.00
J-One VPN Installation Assistance PSP & Task 21-03-06 FAST Act 405c - CFDA: 20.616 FAIN Number (Subaward): 69A3751830000405cNHO, 69A3751930000405cNHO, 69A3752030000405cNHO, 69A3752130000405cNHO	\$176,000.00	\$44,000.00
C.A.R Equipment PSP & Task 21-03-06 FAST Act 405c - CFDA: 20.616 FAIN Number (Subaward): 69A3751830000405cNHO, 69A3751930000405cNHO, 69A3752030000405cNHO, 69A3752130000405cNHO	\$82,038.00	\$20,509.50
C.A.R Training PSP & Task 21-03-06 FAST Act 405c - CFDA: 20.616 FAIN Number (Subaward): 69A3751830000405cNHO, 69A3751930000405cNHO, 69A3752030000405cNHO, 69A3752130000405cNHO	\$29,696.40	\$7,424.10
Data Analysis PSP & Task 21-03-08 FAST Act 405c - CFDA: 20.616 FAIN Number (Subaward): 69A3751830000405cNHO, 69A3751930000405cNHO, 69A3752030000405cNHO, 69A3752130000405cNHO	\$17,100.00	\$4,275.00
Total Total amount Federal funds obligated to the subrecipient, (2 CFR § 200.331(a)(1)(vii))	\$1,151,584.40	\$287,896.10

- The above award amounts for each project, with the exception of the J-One VPN Installation Assistance project, include indirect costs at 11.44%.
- Project Costs: 80% Federal Funds, 20% Applicant Share (Minimum Match Required).

Awarding Agency: Office of Highway Safety (OHS)

Federal Awarding Agency: National Highway Traffic Safety Administration (NHTSA), US DOT NHTSA Region 1 55 Broadway, RTV-8E Cambridge, MA 02142

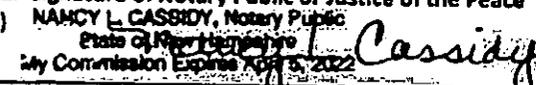
This a Research and Development Project: NO

OFFICE OF HIGHWAY SAFETY GRANT AGREEMENT FFY2020

The State of New Hampshire and the Subrecipient hereby mutually agree as follows:
GENERAL PROVISIONS

Grant Agreement Title: New Hampshire State Police - Highway Safety Grant
Identification and Definitions.

Grant Agreement #: 20-246

1.1. State Agency Name New Hampshire Department of Safety Office of Highway Safety		1.2. State Agency Address 33 Hazen Drive, 2 nd Floor Concord, NH 03305	
1.3. Subrecipient Name Department of Safety Division of State Police		1.4. Subrecipient Legal Address 33 Hazen Drive Concord, NH 03305	
State Police Director's Name: Christopher Wagner Grant Contact Name: Colonel Christopher Wagner		State Police Director's / Grant Contact's email: Christopher.wagner@dos.nh.gov	
1.4.1 Subrecipient Type State Government		1.4.2 DUNS 060340564	
1.5. Subrecipient Phone # 603-223-4381	1.6. Grant Period Start Date 10/01/19	1.7. Completion Date 09/30/20	1.8. Grant Limitation \$1,066,850.00
1.9. Grant Officer for State Agency John Clegg		1.10. State Agency Telephone Number 603-271-2131	
"By signing this form we certify that we have complied with any public meeting requirement for acceptance of this grant, including if applicable RSA 31:95-b."			
1.11. Subrecipient Signature 1 		1.12. Name & Title of Subrecipient Signor 1 Christopher Wagner, Colonel New Hampshire State Police	
Subrecipient Signature 2 		Name & Title of Subrecipient Signor 2 Perry E. Plummer DOS Assistant Commissioner	
Subrecipient Signature 3 -		Name & Title of Subrecipient Signor 3 -	
1.13. Acknowledgment: State of New Hampshire, County of Merrimack on 08/26/19, before the undersigned officer, personally appeared the person(s) identified in block 1.12., known to me (or satisfactorily proven) to be the person(s) whose name is signed in block 1.11., and acknowledged that he/she executed this document in the capacity indicated in block 1.12.			
1.13.1. Signature of Notary Public or Justice of the Peace (Seal) NANCY L. CASSIDY, Notary Public State of New Hampshire My Commission Expires April 5, 2022 		1.13.2 Name & Title of Notary Public or Justice of the Peace NANCY L. CASSIDY	
1.14. State Agency Signature(s) 		1.15. Name & Title of State Agency Signor(s) Robert L. Quinn, Commissioner NH Department of Safety Date: 8/27/19	
1.16. Approval by Attorney General (Form, Substance and Execution) (if G&C approval required) By: _____ Assistant Attorney General, On: / /			
1.17. Approval by Governor and Council (if applicable) By: _____ On: / /			

2. **SCOPE OF WORK** In exchange for grant funds provided by the State of New Hampshire, acting through the Agency identified in block 1.1 (hereinafter referred to as "the State"), pursuant to RSA 21-P:55-63, the Subrecipient identified in block 1.3 (hereinafter referred to as "the Subrecipient"), shall perform that work identified and more particularly described in the scope of work attached hereto as EXHIBIT B (the scope of work being hereinafter referred to as "the Project").

FFY2020 OHS Grant Award

Project Titles	Federal Budget	Minimum Match Required
ENFORCEMENT PATROLS PSP & Task 20-02-04 FAST Act 405d (Flexed) FAIN Number (Subaward): 69A3751830000405dNHL, 69A3751930000405dNHL, 69A3752030000405dNHL CFDA: 20.616	\$185,000.00	\$46,250.00
DUI ENFORCEMENT PSP & Task 20-07-04 FAST Act 405d FAIN Number (Subaward): 69A3751830000405dNHL, 69A3751930000405dNHL, 69A3752030000405dNHL CFDA: 20.616	\$450,000.00 *	\$112,500.00
DISTRACTED DRIVING PSP & Task 20-04-04 FAST Act 405d (Flexed) FAIN Number (Subaward): 69A3751830000405dNHL, 69A3751930000405dNHL, 69A3752030000405dNHL CFDA: 20.616	\$95,200.00	\$23,800.00
PEDESTRIAN BICYCLE PSP & Task 20-06-04 FAST Act 405h FAIN Number (Subaward): 69A3751830000405hNHO CFDA: 20.616	\$10,000.00	\$2,500.00
OPERATION SAFE COMMUTE PSP & Task 20-02-11 FAST Act 405d (Flexed) FAIN Number (Subaward): 69A3751830000405dNHL, 69A3751930000405dNHL, 69A3752030000405dNHL CFDA: 20.616	\$55,000.00	\$13,750.00
JOIN THE NH CLIQUE PSP & Task 20-03-04 FAST Act 405d (Flexed) FAIN Number (Subaward): 69A3751830000405dNHL, 69A3751930000405dNHL, 69A3752030000405dNHL CFDA: 20.616	\$14,450.00	\$3,612.50
DRIVE SOBER OR GET PULLED OVER PSP & Task 20-07-11 FAST Act 405d FAIN Number (Subaward): 69A3751830000405dNHL, 69A3751930000405dNHL, 69A3752030000405dNHL CFDA: 20.616	\$30,000.00	\$7,500.00
U DRIVE, U TEXT, U PAY PSP & Task 20-04-11 FAST Act 405d (Flexed) FAIN Number (Subaward): 69A3751830000405dNHL, 69A3751930000405dNHL, 69A3752030000405dNHL CFDA: 20.616	\$9,100.00	\$2,275.00
J-One VPN Installation Assistance PSP & Task 20-03-06 FAST Act 405c FAIN Number (Subaward): 18X920405cNH17, 69A3751830000405cNHO, 69A3751930000405cNH1, 69A3752030000405cNH1 CFDA: 20.616	\$176,000.00	\$44,000.00
C.A.R Equipment Training PSP & Task 20-03-06 FAST Act 405c FAIN Number (Subaward): 18X920405cNH17, 69A3751830000405cNHO, 69A3751930000405cNH1, 69A3752030000405cNH1 CFDA: 20.616	\$25,000.00	\$6,250.00
Data Analysis PSP & Task 20-03-08 FAST Act 405c FAIN Number (Subaward): 18X920405cNH17, 69A3751830000405cNHO, 69A3751930000405cNH1, 69A3752030000405cNH1 CFDA: 20.616	\$17,100.00	\$4,275.00
Total (Project Cost is 80% Federal Funds, 20% Applicant Share)	\$1,066,850.00	\$266,712.50