



Weyler
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STATE OF NEW HAMPSHIRE
DEPARTMENT of NATURAL and CULTURAL RESOURCES
OFFICE OF THE COMMISSIONER

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February 25, 2021

The Honorable Kenneth Weyler, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Executive Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 9:16-a, II, authorize the Department of Natural and Cultural Resources (DNCR) to transfer funds in the amount of \$25,000 and establish a new class, effective upon the approval of Fiscal Committee and the Governor and Executive Council through June 30, 2021 and further authorize the funds to be allocated as shown below. 100% Agency Income.

03-035-035-350010-34050000					
Conservation Plate Funds					
Class	Description	Account	FY 2021 Current Adjusted Authorized	Requested Action	FY 2021 Revised Adjusted Authorized
Revenue					
008	Agency Income	405368	(1,299,037)		(1,299,037)
009	Agency Income	405391	(93,010)		(93,010)
	Totals:		(1,392,047)	0	(1,392,047)
Expense					
020	Current Expenses	500200	77,320	(25,000)	52,320
029	Intra-Agency Transfers	500290	180,000		180,000
048	Contractual Maint Build-Grn	500226	237,743		237,743
049	Interagency Transfers	584912	0	25,000	25,000
050	Personal Service Temp Appoi	500109	10,000		10,000
060	Benefits	500601	158		158
069	Promotional Marketing Exp	500567	52,703		52,703
073	Grants Non Federal	509074	404,491		404,491
102	Contracts For Program Servi	500731	110,000		110,000
103	Contracts For Op Services	502507	319,632		319,632
	Totals:		1,392,047	0	1,392,047

The following appropriation authorities are being requested:

Class 20 – Current Expenses - Appropriation reduction in order to fund establishment if class 49 interagency transfer appropriation. Current expense appropriation amount can be reduced as the amount appropriated is more than will be needed for FY21.

Class 49 – Interagency Transfers – Appropriation is being established in order to allow for the transfer of grant funds from DNCR to the Department of Military Affairs and Veteran Services which was awarded to them for the purpose of completing a historical artifact restoration project as well as any other potential grant awards that may occur within the fiscal year between DNCR and other departments.

EXPLANATION

In accordance to RSA 261:97-b, I, DNCR is designated to promote use and conservation of cultural resources in New Hampshire. DNCR is requesting the transfer of \$25,000 for the purpose of establishing new appropriations in Class 49 Interagency transfers. This transfer is necessary to allow for an interagency transfer of a grant award of \$9,000 to the Department of Military Affairs and Veterans Services for the purpose of funding the completion of a historical artifact restoration project as well as anticipated other grant awards that may occur between DNCR and other state agencies that receive such grant awards that like this project, are consistent with the requirements of the use of this dedicated fund through such efforts as local promotional grants and other various investments in promotion and preservation of our cultural resources such as restoration of historic sites, preservation of valuable documents and artifacts and other contractual efforts that serve to preserve the cultural heritage for all citizens of New Hampshire.

The following information is provided in accordance with the Budget Officer's instructional memorandum dated April 17, 1985.

Justification:

- 1) Does transfer involve continuing programs or one-time projects?** Yes. This transfer involves the continuation of allowance of interagency transfers for any grants that are awarded to other departments within the state from DNCR which facilitate the promotion, protection, and investment in the state's natural, cultural, and historic resources.
- 2) Is this transfer required to maintain existing program level or will it increase the program level.** It is required to maintain the existing program level.
- 3) Cite any requirements which make this program mandatory.** None.
- 4) Identify the source of the funds on all accounts listed on this transfer.** 100% Agency Income. Conservation Plate Fund.
- 5) Will there be any effect on revenue if this transfer is approved or disapproved?** Revenue will not be affected by this transfer.
- 6) Are funds expected to lapse if this transfer is not approved?** No. This dedicated Fund is non-lapsing.
- 7) Are personnel services involved? If yes, answer the following:** There are no personnel services involved with the transfer request.

Respectfully submitted,



Sarah L. Stewart
Commissioner