



ROBERT L. QUINN
COMMISSIONER OF
SAFETY

State of New Hampshire

DEPARTMENT OF SAFETY
 JAMES H. HAYES BLDG. 33 HAZEN DR.
 CONCORD, N.H. 03305
 (603) 271-2791

January 15, 2021

His Excellency, Governor Christopher T. Sununu
 and the Honorable Council
 State House
 Concord, New Hampshire 03301

Requested Action

Authorize the Department of Safety, Division of State Police, to accept and expend \$59,750.00 of federal pass-through funds from the NH Department of Justice to add module enhancements to the existing website displaying current and past National Incident-Based Reporting System (NIBRS). Effective upon Governor and Council approval through September 31, 2021. Funding Source: 100% Agency Income.

Funds are to be budgeted in the following account:

02-23-23-234010- 33450000 Dept. of Safety – Division of State Police – NHDOJ Grants

<u>Class</u>	<u>Description</u>	<u>Current Adjusted</u> <u>Authorized</u>	<u>Requested Action</u>	<u>Revised</u> <u>Appropriation</u> <u>SFY 2021</u>
009-407085	Agency Income	(\$415,333.00)	(\$59,750.00)	(\$475,083.00)
018-500106	Overtime	\$139,797.00	\$0.00	\$139,797.00
020-500200	Consumable Supplies	\$56,278.00	\$0.00	\$56,278.00
030-500311	Equipment	\$78,528.00	\$0.00	\$78,528.00
039-500188	Telecommunications	\$1,272.00	\$0.00	\$1,272.00
050-500109	Part Time Salaries	\$63,171.00	\$0.00	\$63,171.00
060-500606	Benefits	\$61,655.00	\$0.00	\$61,655.00
070-500705	In-State Travel	\$11,986.00	\$0.00	\$11,986.00
080-500719	Out-of-State Travel	\$2,646.00	\$0.00	\$2,646.00
103-502664	Contracts for Operational Services	\$0.00	\$59,750.00	\$59,750.00
	Total	\$415,333.00	\$59,750.00	\$475,083.00

Explanation

These funds will be used by the State Police to add module enhancements to an existing public facing website displaying current and past National Incident-Based Reporting System (NIBRS) statistics. This reporting system is used by law enforcement agencies in the United States for collecting and reporting data on crimes. NIBRS statistics drive law enforcement and legislative strategies and are utilized to improve public safety. These enhancements will make NIBRS information easier to understand and utilize to expand the Division's public safety mission.

The State of New Hampshire has been assessing the accuracy and formatting of the crime reporting data for New Hampshire. An internal audit revealed that crime statistic data was accurate, but presented in a format that lacked clarity and intuitiveness.

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Enhancements in this area will improve educational knowledge and provide clear and transparent information for use by the public and law enforcement.

The New Hampshire reporting website aligns with the Department of Safety's goal of providing relevant, up-to-date information concerning the safety of our residents.

Funds are to be budgeted as follows:

Class 103 funds, Contracts for Operational Services, are needed to purchase the additional module enhancements to the existing website.

This grant was not budgeted in SFY 2021 because these funds were not anticipated or available during the development of the Department's SFY 20/21 biennial budget.

In the event that federal pass-through funds become no longer available, General Funds and/or Highway Funds will not be requested to support this program.

Respectfully submitted,



Robert L. Quinn
Commissioner of Safety

**Department of Safety
NHDOJ Grants
Fiscal Situation**

Federal Funds Awarded:

Human Trafficking Collaborative Taskforce initiatives - 6/30/2020 - 9/30/2022	\$157,485.00
TruNarc Devices - Upon Approval through 6/30/2021	\$26,853.00
Coronavirus Emergency Supplemental Funding Program	\$457,573.00
SAC - NIBRS - Upon Approval through 9/30/2021	\$59,750.00
Total Grant Funds Awarded	\$701,661.00

Less SFY 2020 expenses	<u>(\$169,032.75)</u>
Total	(\$169,032.75)

Net Grant Funds Remaining as of July 1, 2020 (SFY 2021)	\$532,628.25
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Less SFY 2021 Appropriation including prior year encumbrances 02-23-23-234010-33450000	(\$415,333.00)
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Excess grant funds available to appropriate	<u>\$117,295.25</u>
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This Request	\$59,750.00
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STATE OF NEW HAMPSHIRE		
DEPARTMENT OF JUSTICE		
GRANT AWARD		
Recipient Name: NH Dept of Safety	Vendor No.: 311206	
Program Name: 2020 Statistical Analysis Ctr	Amount: \$59,750.00	
Grant Start Date: 12/18/2020	State Grant Number:	2020SAC01
Grant End Date: 9/30/2021	Recipient DUNS #:	060340564
Acct. No.: 02-20-20-201510-5013-085-588523	PO Number: 1077538	
Head of Agency	Project Director	Fiscal Officer
Robert L. Quinn Commissioner 33 Hazen Dr Concord NH 03305		
Federal Grant Name:	NH IBRS Reporting Upgrade	
Federal Agency:	United States Department of Justice	
Bureau/Office:	Office of Justice Programs	
CFDA Number:	16.550	
Federal Grant Number:	2020-86-CX-K016	
Federal Award Amount:	\$64,506.00	Fed. Award Date: 9/16/2020
Federal Start:	10/1/2020	Federal End: 9/30/2021
Purpose of Grant: [Non R&D]		
Program Requirements:	Adherence to Program Conditions and Guidelines.	
Match Requirements:	Match must be spent on program allowable activities.	
Program Income Requirements:	Program Income must be reported and spent on program allowable activities.	
Reporting Requirements:	Monthly or quarterly Financial reports. Required Performance reports and audit. Adherence to Program Conditions and Guidelines. Completion of Monitoring forms and processes.	

State of New Hampshire
Interagency Memorandum of Understanding

Whereas, the New Hampshire Department of Justice ("DOJ") is a duly constituted agency of the State of New Hampshire;

Whereas, the New Hampshire Department of Safety ("DOS") is a duly constituted agency of the State of New Hampshire;

Whereas, DOJ is responsible for providing funding through a subgrant to DOS to combat Sex and Labor Human Trafficking statewide and participate in the Human Trafficking Collaborative Taskforce initiatives.

Whereas, DOJ desires to enter into a subgrant with DOS for a term from Governor and Council approval through 09/30/2022 in an amount not to exceed \$157,485; *

Whereas, DOS is responsible for adhering to all conditions as set forth in the attached MOU Exhibit C, for the Enhanced Collaborative Model Task Force to Combat Human Trafficking Grant, federal financial rules, and all applicable state rules and regulations of procurement;

Whereas, DOS desires to fund a State Trooper position for 25 hours a week, to focus solely on proactive labor and sex trafficking investigations.

Whereas, DOS desires to support law enforcement officers from smaller jurisdictions with complex trafficking investigations

Whereas, DOS desires to address challenges around collaboration, victim identification and consistency in response to the crime of human trafficking within NH.

NOW THEREFORE, the parties enter into this memorandum of Understanding to their mutual benefit, the benefit of the State and in furtherance of constitutional or statutory authority and objectives.

1. DOJ agrees to pay DOS the amount of \$157,485 for their services described in the attached MOU Exhibit A, which is hereby incorporated by reference. Payment shall be provided from Accounting Unit: 020-20-20-201510-1072-085-588523, Human Trafficking Grant.
2. DOS agrees to perform the services described in the attached MOU Exhibit A, which is hereby incorporated by reference.
3. The method of payment and payment amount for the above-referenced services, if any is required, is described in the attached MOU Exhibit B, such exhibit being hereby incorporated by reference.

State of New Hampshire
Interagency Memorandum of Understanding
Department of Justice and Department of Safety

Whereas, the New Hampshire Department of Justice ("DOJ") is a duly constituted agency of the State of New Hampshire;

Whereas, the New Hampshire Department of Safety ("DOS") is a duly constituted agency of the State of New Hampshire;

Whereas, DOJ is responsible for providing funding through a subgrant to DOS as herein described;

Whereas, DOJ desires to enter into a subgrant with DOS upon approval from the Governor and Executive Council through June 30, 2021 in an amount to not exceed \$26,853;

Whereas, DOS is responsible for adhering to all state rules and regulations of procurement;

Whereas, DOS desires to purchase a TruNarc portable drug testing machine, to include software, maintenance, technical support and narcotic solution and test sticks.

NOW THEREFORE, the parties enter into this Memorandum of Understanding to their mutual benefit, the benefit of the State and in furtherance of constitutional or statutory authority and objectives.

1. DOJ agrees to grant DOS the amount of \$26,853 to purchase a TruNarc devices described in Exhibit A, which is hereby incorporated by reference. Payment shall be provided from 02-20-20-200010-8500-073-500582; Grants Non-Federal.
2. DOS agrees to purchase a TruNarc device described in Exhibit A, which is hereby incorporated by reference.
3. DOJ's obligation to grant funds to DOS shall not exceed the price limitation of \$26,853.
4. All obligations hereunder are contingent upon the availability and continued appropriation of funds. DOJ shall not be required to transfer funds from any other account in the event that funds are reduced or unavailable.
5. The Memorandum of Understanding is effective until December 31, 2020.
6. This memorandum of Understanding may be amended by an instrument in writing signed by both parties. Either party may terminate this agreement by providing written notice to the other party at least 30 days prior to termination.

State of New Hampshire
Interagency Memorandum of Understanding

Whereas, the New Hampshire Department of Justice ("DOJ") is a duly constituted agency of the State of New Hampshire;

Whereas, the New Hampshire Department of Safety ("DOS") is a duly constituted agency of the State of New Hampshire;

Whereas, DOJ is responsible for providing funding through a subgrant to DOS;

Whereas, DOJ desires to enter into a subgrant with DOS for a term from 01/20/2020 through 01/20/2022 in an amount not to exceed \$457,573.19;

Whereas, DOS is responsible for adhering to all conditions as set forth in their application, Coronavirus Emergency Supplemental Funding Program (CFDA 16.034) federal financial rules, and all applicable state rules and regulations of procurement;

Whereas, DOS desires to fund personnel and benefits for DOS staff to prevent, prepare for, or assist in the response to Coronavirus;

NOW THEREFORE, the parties enter into this Memorandum of Understanding to their mutual benefit, the benefit of the State and in furtherance of constitutional or statutory authority and objectives.

1. DOJ agrees to pay DOS the amount of \$457,573.19 for their services described in the attached MOU Exhibit A, which is hereby incorporated by reference. Payment shall be provided from 02-20-20-200010-1910-085-500582, Coronavirus Emergency Supplemental Funding Program.
2. DOS agrees to perform the services described in the attached MOU Exhibit A, which is hereby incorporated by reference.
3. The method of payment and payment amount for the above-referenced services, if any is required, is described in the attached MOU Exhibit B, such exhibit being hereby incorporated by reference.
4. All obligations hereunder are contingent upon the availability and continued appropriation of funds. The agencies shall not be required to transfer funds from any other account in the event that funds are reduced or unavailable.
5. The Memorandum of Understanding is effective until 01/20/2022.