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CHRISTOPHER T. SUNUNU
GOVERNOR

STATE OF NEW HAMPSHIRE
OFFICE OF STRATEGIC INITIATIVES
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DIVISION OF PLANNING
DIVISION OF ENERGY
www.nh.gov/osi

December 15, 2020

The Honorable Ken Weyler, Chairman
Fiscal Committee of the General Court
and
His Excellency, Governor Christopher T. Sununu,
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a,VI, the Office of Strategic Initiatives (OSI) respectfully requests authorization to accept and expend additional Federal Funds in the amount of $100,100 from the United States Department of Energy as part of the State Energy Program grant. Effective upon Joint Fiscal Committee and Governor and Executive Council approval through June 30, 2021. **100% Federal Funds.**

Funding to be budgeted as follows:
01-02-02-024010-65100000 FY2021 State Energy Programs

Class/Object	Description	FY2021 Current Budget	Requested Action	FY2021 Revised Budget
REVENUE				
000/404590	Federal Funds	401,255	100,100	501,355
EXPENSES				
016/500141	Personal Services Non-Class	62,999	$0	62,999
020/500200	Current Expenses	2,543	$0	2,543
026/500251	Organizational Dues	7,500	$0	7,500
030/500301	Equipment	1,500	$0	1,500
039/500180	Telecommunications	1,273	$0	1,273
040/501587	Indirect Costs	44,086	$0	44,086
041/500801	Audit Fund Set Aside	435	$100	535
042/500620	Additional Fringe	4,283	$0	4,283
050/500109	Personal Service Temp	13,731	$0	13,731
060/500601	Benefits	42,393	$0	42,393
070/500704	In State Travel	2,000	$0	2,000
080/500710	Out of State Travel	9,947	$0	9,947
085/588542	Interagency Xfr out of Fed Fn	2,000	$50,000	52,000
102/500731	Contracts for Program Services	206,565	$50,000	256,565
	TOTALS	401,255	100,100	501,355

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Fiscal Committee of the General Court
and
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and the Honorable Council
December 15, 2020

EXPLANATION

The Office of Strategic Initiatives (OSI) receives an annual State Energy Program grant from the US Department of Energy. This year's grant award is higher than the anticipated grant award for FY21. In addition to the increased award for FY21, OSI has carryover funds from FY20. OSI is requesting to budget additional funds in the amount of $100,100.00 to fulfill energy projects through energy contracts with several state agencies and partner vendors.

Funds are requested for the following purposes:

Class 041 – Audit Fund Set Aside	For additional audit fund set aside requirements
Class 085 – Interagency Xfr Out of Fed Funds	For additional interagency energy contracts
Class 102 – Contracts for Program Services	For additional energy partner contracts

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,

Jared Chicoine
Director

JC/JEL

Enclosures

Office of Strategic Initiatives

Fiscal Situation

State Energy Program

Funding Information:

Federal Grant #	Granting Agency	Grant Period
Grant # DE-EE0008658	US Dept. of Energy	07-01-2019 – 06-30-2021

Grant PY Year	Grant Period	Grant Amount
SEP PY19	07/01/19 - 06/30/20	$412,900
SEP PY20	07/01/20 - 06/30/21	$473,170
Total Grant Funds Awarded:		**$886,070**

Less SFY 2020 expenses on FFY 2019 Grant	($241,086)
Less SFY 2021 Expenses on FFY 2019 Grant	($154,156)
Total:	($395,242)

Net Grant Funds Remaining as of 10/31/2020	**$490,828**

Less SFY 2021 Appropriation including prior year encumbrances	
01-02-02-024010-12050000	($52,461)
01-02-02-024010-65100000	($279,754)
Total:	**($332,215)**

Excess grant funds available to appropriate	$158,613

Amount available to budget with future requests:	$58,513

REQUESTED ACTION:	**$100,100**

Amounts from Statement of Appropriations Dated 12/08/2020

ASSISTANCE AGREEMENT

1. Award No.	2. Modification No.	3. Effective Date	4. CFDA No.
DE-EE0008658		07/01/2019	81.041

5. Awarded To	6. Sponsoring Office	7. Period of Performance
EXECUTIVE OFFICE OF THE STATE OF NEW HAMPSHI Attn: Jane Lemire 107 PLEASANT ST JOHNSON HALL CONCORD NH 033013834	Energy Effcy & Renewable Energy EE-1 U.S. Department of Energy 1000 Independence Avenue, S.W. Washington DC 20585	07/01/2019 through 06/30/2020

8. Type of Agreement	9. Authority	10. Purchase Request or Funding Document No.
[X] Grant [ ] Cooperative Agreement [ ] Other	See Page 2	19EE001573

11. Remittance Address	12. Total Amount	13. Funds Obligated
EXECUTIVE OFFICE OF THE STATE OF NEW HAMPSHI Attn: BARBARA SHEA 107 PLEASANT STREET JOHNSON HALL CONCORD NH 033013834	Govt. Share: $412,900.00 Cost Share : $82,580.00 Total : $495,480.00	This action: $412,900.00 Total : $412,900.00

14. Principal Investigator	15. Program Manager	16. Administrator
See Page 3 of Agreement	Henry D. Fowler Phone: 240-562-1595	Golden Field Office U.S. Department of Energy Golden Field Office 15013 Denver West Parkway Golden CO 80401

17. Submit Payment Requests To	18. Paying Office	19. Submit Reports To
Payment - Direct Payment from U.S. Dept of Treasury	OR for Golden U.S. Department of Energy Oak Ridge Financial Service Center P.O. Box 4517 Oak Ridge TN 37831	See Attachment 2 Reporting Checklist

20. Accounting and Appropriation Data

SEP FY 2019 Formula Grant

21. Research Title and/or Description of Project

SEP FORMULA - STATE OF NEW HAMPSHIRE

For the Recipient		For the United States of America	
22. Signature of Person Authorized to Sign		25. Signature of Grants/Agreements Officer Signature on File File	
23. Name and Title	24. Date Signed	26. Name of Officer Kristin Laura Johnson	27. Date Signed 06/07/2019

ASSISTANCE AGREEMENT

1. Award No.	2. Modification No.	3. Effective Date	4. CFDA No.
DE-EE0008658	0001	07/01/2019	81.041

5. Awarded To	6. Sponsoring Office	7. Period of Performance
EXECUTIVE OFFICE OF THE STATE OF NEW HAMPSHI Attn: Jane Lemire 107 PLEASANT ST JOHNSON HALL CONCORD NH 033013834	Energy Effcy & Renewable Energy EE-1 U.S. Department of Energy 1000 Independence Avenue, S.W. Washington DC 20585	07/01/2019 through 06/30/2021

8. Type of Agreement	9. Authority	10. Purchase Request or Funding Document No.
[X] Grant [ ] Cooperative Agreement [ ] Other	See Page 2	20EE001811

11. Remittance Address	12. Total Amount	13. Funds Obligated
EXECUTIVE OFFICE OF THE STATE OF NEW HAMPSHI Attn: Jane Lemire 107 PLEASANT STREET JOHNSON HALL CONCORD NH 033013834	Govt. Share: $886,070.00 Cost Share : $179,314.00 Total : $1,065,384.00	This action: $473,170.00 Total : $886,070.00

14. Principal Investigator	15. Program Manager	16. Administrator
	Henry D. Fowler Phone: 240-562-1595	Golden Field Office U.S. Department of Energy Golden Field Office 15013 Denver West Parkway Golden CO 80401

17. Submit Payment Requests To	18. Paying Office	19. Submit Reports To
Payment - Direct Payment from U.S. Dept of Treasury	OR for Golden U.S. Department of Energy Oak Ridge Financial Service Center P.O. Box 4517 Oak Ridge TN 37831	See Attachment 2 Reporting Checklist

20. Accounting and Appropriation Data

See Schedule

21. Research Title and/or Description of Project

SEP FORMULA - STATE OF NEW HAMPSHIRE

For the Recipient		For the United States of America	
22. Signature of Person Authorized to Sign		25. Signature of Grants/Agreements Officer Signature on File File	
23. Name and Title	24. Date Signed	26. Name of Officer Thomas Nucci	27. Date Signed 06/08/2020