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New Hampshire Fish and Game Department

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October 27, 2020

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, the New Hampshire Fish and Game Department (NHFG) requests authorization to accept and expend \$620,000 in federal funds from the US Fish and Wildlife Service (USFWS) for the purposes related to upgrading the Department owned Downing's Landing public boat access site in Alton, NH, effective upon Fiscal Committee and Governor and Council approvals through June 30, 2021. 100% Federal Funds.

Funds to be budgeted as follows:

020-07500 -21170000 - Statewide Public Boat Access - FY 2021

Class		Current Budget	Change	Revised Budget
010-500100	PERSONAL SERVICES PERMANENT	\$118,373	\$0	\$118,373
018-500106	OVERTIME	33,000	0	33,000
019-500105	HOLIDAY PAY	3,000	0	3,000
020-500200	CURRENT EXPENSES	31,000	0	31,000
023-500291	HEAT, ELECTRICITY & WATER	2,200	0	2,200
026-500251	ORGANIZATIONAL DUES	750	0	750
030-500311	EQUIPMENT	5,000	0	5,000
039-500191	TELECOMMUNICATIONS	1,300	0	1,300
041-500801	AUDIT FUND SET ASIDE	360	620	980
046-500463	CONSULTANTS	144,396	0	144,396
047-500240	OWN FORCES MAINTENANCE	10,000	0	10,000
048-500226	CONTRACTUAL MAINTENANCE	43,000	0	43,000
050-500109	PERSONAL SERVICES TEMPORARY	65,000	0	65,000
060-500602	BENEFITS	88,949	0	88,949
070-500704	IN-STATE TRAVEL	30,000	0	30,000
080-500710	OUT-OF-STATE TRAVEL	4,000	0	4,000
103-500736	CONTRACT FOR OPERATIONAL SERVICES	20,000	0	20,000
217-502682	INTER-AGENCY PAYMENTS	50,000	0	50,000
307-500849	STATEWIDE PUBLIC BOAT ACCESS	199,525	619,380	818,905
	Total Expenses	\$849,853	\$620,000	\$1,469,853
Source of Funds				
000-404233	Federal Funds	358,868	620,000	978,868
009-407466	Agency Income	490,985	0	490,985
	Total Revenues	\$849,853	\$620,000	\$1,469,853

REGION 1
629B Main Street
Lancaster, NH 03584-3612
(603) 788-3164
FAX (603) 788-4823
email: reg1@wildlife.nh.gov

REGION 2
PO Box 417
New Hampton, NH 03256
(603) 744-5470
FAX (603) 744-8302
email: reg2@wildlife.nh.gov

REGION 3
225 Main Street
Durham, NH 03824-4732
(603) 868-1095
FAX (603) 868-3305
email: reg3@wildlife.nh.gov

REGION 4
15 Ash Brook Court
Keene, NH 03431
(603) 352-9669
FAX (603) 352-8798
email: reg4@wildlife.nh.gov

EXPLANATION

Downing's Landing is the only free public boat ramp on Lake Winnepesaukee in the context of RSA 233-A, Access to Public Waters, and is heavily used. The public boat access area of about 0.8 acres is located at the intersection of Route 11 (Main Street) and Route 28A (East Side Drive) at the southern end of Alton Bay in the town of Alton. Downing's Landing has been used as a boat launch and/or marina since 1920. The site was purchased by the New Hampshire Fish and Game Department in November 2012 from the Downing family with federal Sport Fish Restoration (Dingell- Johnson) Act funds. The Downing family had owned the property since 1892.

This project will complete the second (final) upgrade of this boat access area. The Department constructed a double-lane ramp during the summer of 2020 to replace a degraded single-lane ramp as Phase I. The restored facility will have 21 parking spaces including 18 for trailered boats and 3 for cartop ("canoe/kayak") watercraft. One each of these spaces will be reserved for van accessible access by boaters under the Americans with Disabilities Act. The addition of a double-lane concrete ramp with a seasonal centrally-located boarding pier will increase the capacity to launch and retrieve trailered boats. Storm water runoff control will be improved through regrading and leveling the parking area, adding a bio-retention treatment basin and installing pervious pavers adjacent to the shoreline, which will increase the standard of water quality protection on the site. Two-hundred-fifty-five feet of permanent steel sheet pile bulkhead will be installed to prevent direct runoff into the lake and further erosion of the shorebank.

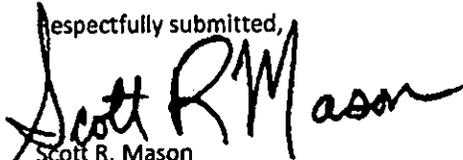
The redevelopment of this property for public water access is consistent with the statutory charge given to the NHFG pursuant to RSA 233-A. In addition, the proposed project follows the recommendations of the Public Access Plan for New Hampshire's Lakes, Ponds and Rivers, as prepared by the NH Office of State Planning (now the Office of Strategic Initiatives). The proposed project meets the needs of New Hampshire residents for water access as identified in the "Needs Assessment" for New Hampshire waters as prepared by NHFG. Developing this site is also consistent with the management objectives of the NHFG Fisheries Division.

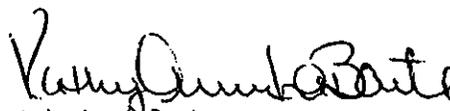
Refurbishing state-owned or controlled access facilities increases the public's ability to reach and enjoy the waters of New Hampshire for boating and fishing. It is expected that the redevelopment of this area will: 1) Ensure that New Hampshire residents and non-residents alike enjoy an improved public access to the aquatic resources of Lake Winnepesaukee; 2) Maintain public use of the lake in this area; 3) Stop erosion and reduce water quality degradation at the launch ramp; 4) Satisfy and augment fisheries objectives for the Lakes Region of central NH by expanding and creating a better access opportunity for anglers.

Specific class codes are as follows:

- Class 307: Addition of \$619,380 for contractor construction costs.

General Funds will not be requested to support this project.

Respectfully submitted,

Scott R. Mason
Executive Director


Kathy Ann LaBonte
Chief, Business Division

**NEW HAMPSHIRE FISH & GAME DEPARTMENT
FY21 FISCAL SITUATION**

**STATEWIDE PUBLIC BOAT ACCESS
03 75 75 753520-21170000**

Total Federal Authorization	\$ 1,251,000.00
Less Current FY21 Budget Authorization 2117	\$ 358,868.00
Less Budgeted in 2160 For FY21	\$ 87,468.00
Less Budgeted FY21 Indirect	\$ 42,330.00
Less Expended FY20 and Earlier	\$ 82,334.00
Total Available for Budgeting	<u>\$ 680,000.00</u>

Available to Budget at Later Date	\$ 60,000.00
REQUESTED ACTION	<u>\$ 620,000.00</u>

Federal Grant	Grant Amount	Expended or Budgeted	Balance
FW-28-D-26	\$ 351,000.00	\$ 351,000.00	\$ -
F-72-D-1	\$ 900,000.00	\$ 220,000.00	\$ 680,000.00
Totals:	<u>\$ 1,251,000.00</u>	<u>\$ 571,000.00</u>	<u>\$ 680,000.00</u>

Note: The Department's Negotiated Indirect Cost Rate Agreement (NICRA) allows indirect costs on salaries and benefits only. The figure shown above for budgeted indirect includes the amount needed to cover reimbursement of expected indirect costs.

1. DATE ISSUED MM/DD/YYYY 10/26/2020
 1a. SUPERSEDES AWARD NOTICE dated 06/11/2019 except that any additions or restrictions previously imposed remain in effect unless specifically rescinded

2. CFDA NO. 15.605 - Sport Fish Restoration

3. ASSISTANCE TYPE Formula Grant

4. GRANT NO. F19AF00556-01 Formerly

5. TYPE OF AWARD Other

4a. FAJN F19AF00556

5a. ACTION TYPE Post Award Amendment

6. PROJECT PERIOD MM/DD/YYYY
 From 05/10/2019 Through 06/30/2023

7. BUDGET PERIOD MM/DD/YYYY
 From 05/10/2019 Through 06/30/2023

8. TITLE OF PROJECT (OR PROGRAM)
 NH F-72-D-1 Downing's Landing Public Boat Access

NOTICE OF AWARD



AUTHORIZATION (Legislation/Regulations)
 Dingell-Johnson Sport Fish Restoration Act, 16 U.S.C. § 777 et seq.

9a. GRANTEE NAME AND ADDRESS
 Fish And Game, New Hampshire Department Of
 11 Hazen Dr
 Concord, NH 03301-6502

10a. GRANTEE AUTHORIZING OFFICIAL
 Randy L. Curtis
 11 Hazen Dr
 Concord, NH 03301-6502
 Phone: 603-271-0801

9b. GRANTEE PROJECT DIRECTOR
 Ms. Joanne Elmasy
 11 HAZEN DR
 CONCORD, NH 03301-6502
 Phone: 603-271-5825

10b. FEDERAL PROJECT OFFICER
 Bill Perry
 300 WESTGATE CENTER DRIVE
 HADLEY, MA 1035
 Phone: 413-253-8302

ALL AMOUNTS ARE SHOWN IN USD

11. APPROVED BUDGET (Excludes Direct Assistance)	
I Financial Assistance from the Federal Awarding Agency Only	
II Total project costs including grant funds and all other financial participation	
a. Salaries and Wages	\$ 61,698.00
b. Fringe Benefits	\$ 36,895.00
c. Total Personnel Costs	\$ 98,693.00
d. Equipment	\$ 0.00
e. Supplies	\$ 5,000.00
f. Travel	\$ 2,000.00
g. Construction	\$ 0.00
h. Other	\$ 666,667.00
i. Contractual	\$ 924,898.00
j. TOTAL DIRECT COSTS	\$ 1,697,258.00
k. INDIRECT COSTS	\$ 20,047.00
l. TOTAL APPROVED BUDGET	\$ 1,717,305.00
m. Federal Share	\$ 900,000.00
n. Non-Federal Share	\$ 817,305.00

12. AWARD COMPUTATION			
a. Amount of Federal Financial Assistance (from item 11m)	\$		900,000.00
b. Less Unobligated Balance From Prior Budget Periods	\$		0.00
c. Less Cumulative Prior Award(s) This Budget Period	\$		500,000.00
d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	\$		400,000.00
13. Total Federal Funds Awarded to Date for Project Period	\$		900,000.00
14. RECOMMENDED FUTURE SUPPORT (Subject to the availability of funds and satisfactory progress of the project):			
YEAR	TOTAL DIRECT COSTS	YEAR	TOTAL DIRECT COSTS
a.	\$	d.	\$
b.	\$	e.	\$
c.	\$	f.	\$
15. PROGRAM INCOME SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:			
<input type="checkbox"/> a. DEDUCTION <input type="checkbox"/> b. ADDITIONAL COSTS <input type="checkbox"/> c. MATCHING <input type="checkbox"/> d. OTHER RESEARCH (Add / Deduct Option) <input type="checkbox"/> e. OTHER (See REMARKS)			
16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE FEDERAL AWARDING AGENCY ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:			
<input type="checkbox"/> a. The grant program legislation <input type="checkbox"/> b. The grant program regulations. <input type="checkbox"/> c. This award notice including terms and conditions, if any, noted below under REMARKS. <input type="checkbox"/> d. Federal administrative requirements, cost principles and audit requirements applicable to this grant.			
In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.			

REMARKS (Other Terms and Conditions Attached - Yes No)
 Obligate \$400,000; Total Obligation \$900,000.

GRANTS MANAGEMENT OFFICIAL:
 Shelley Dibona, GRANTS FISCAL OFFICER
 300 WESTGATE CENTER DRIVE
 HADLEY, MA 01035
 Phone: 413-253-8509

17. VENDOR CODE		18. DUNS		19. CONG. DIST.		
LINE#	FINANCIAL ACCT	AMT OF FIN ASST	START DATE	END DATE	TAS ACCT	PO LINE DESCRIPTION
21	0051004387-00010	\$400,000.00	05/10/2019	06/30/2023	8151	9521 NH