

58 13



STATE OF NEW HAMPSHIRE DEPT AM 11:04 RCVD
DEPARTMENT OF INFORMATION TECHNOLOGY
27 Hazen Dr., Concord, NH 03301
Fax: 603-271-1516 TDD Access: 1-800-735-2964
www.nh.gov/doit

Denis Goulet
Commissioner

November 3, 2020

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

- 1. Authorize the Department of Information Technology (DoIT) to accept and expend \$1,500.00 in State Fiscal Year 2021 (SFY 21) from The Governor's Office on Disability (GCD) to fund the purchase of a laptop, docking station, and headset from the date of Governor and Executive Council approval through June 30, 2021. 100% Other (Agency 027) Funds: the funds used by GCD to reimburse DoIT is 100% Federal Funds.

In SFY 21, funds shall be budgeted in 01-03-03-030010-77020000, IT for Executive Branch as follows:

		FY 21 Budget	FY 21 Requested	FY 21 Revised Budget
Income				
001-482702	Transfers from Other Agencies			
Totals		\$ 23,296.00	\$ 1,500.00	\$ 24,796.00
020-500200	Current Expenses	\$ 520.00	\$ -	\$ 520.00
037-500174	Technology-Hardware	\$ 10,774.00	\$ 1,500.00	\$ 12,274.00
038-500175	Technology-Software	\$ 12,001.00	\$ -	\$ 12,001.00
046-500465	Consultants	\$ 1.00	\$ -	\$ 1.00
Totals		\$ 23,296.00	\$ 1,500.00	\$ 24,796.00

EXPLANATION

The Governor's Commission on Disability is in need of an additional laptop, docking station and headset. This laptop will be used by the Ombudsman of the Client Assistance Program within the GCD. The Ombudsman is currently using an older tower PC while teleworking. The PC does not have an internal camera nor microphone and has overall limited capacity. The GCD is working primarily remotely although there are requirements to work on-site in the office occasionally. The PC is not efficient as it cannot be transported easily between home (remote location) and office. As the State of NH moves toward openings within the confines of the pandemic, there may be instances when the GCD will adopt a hybrid telecommute environment. A new laptop with built in camera/microphone will enable the Ombudsman to telecommute seamlessly. The COVID-19 pandemic and related telework equipment needs were not anticipated during the budget process for FY20/21.

Respectfully submitted,

Denis Goulet
Commissioner