



Lori A. Sibbinette
Commissioner

Deborah D. Scheetz
Director

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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF LONG TERM SUPPORTS AND SERVICES

105 PLEASANT STREET, CONCORD, NH 03301
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November 4, 2020

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court, and

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, authorize the Department of Health and Human Services, Division of Long Term Supports and Services to accept and expend Money Follows The Person Grant funds from the Centers for Medicare & Medicaid Services in the amount of \$121,061 effective upon date of Fiscal Committee and Governor and Executive Council approval, through June 30, 2021, and further authorize the funds to be allocated as follows. 100% Federal Funds.

05-95-48-481010-89200000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS, HHS: ELDERLY & ADULT SVCS DIV, GRANTS TO LOCALS, MONEY FOLLOWS THE PERSON

Class/Object	Class Title	Current Authorized Budget	Increase/ (Decrease) Amount	Revised Modified Budget
SFY 2021				
000-400146	Federal Funds	\$986,686	\$121,061	\$1,107,747
	General Funds	\$0	\$0	\$0
Total Revenue		<u>\$986,686</u>	<u>\$121,061</u>	<u>\$1,107,747</u>
041-500801	Audit Fund Set Aside	\$592	\$121	\$713
102-500731	Contracts for Program Svcs	<u>\$986,094</u>	<u>\$120,940</u>	<u>\$1,107,034</u>
Total Expense		<u>\$986,686</u>	<u>\$121,061</u>	<u>\$1,107,747</u>

EXPLANATION

The Department of Health and Human Services, Division of Long Term Supports and Services, seeks approval to accept and expend Money Follows The Person (MFP) grant federal funds in the amount of \$121,061 from the Centers for Medicare & Medicaid Services (CMS). This request represents a portion of the grant balance awarded September 23, 2016 that the Center for Medicare and Medicaid Services has made available to states through December 31, 2020. \$960,133 remains to be obligated and expended by December 31, 2020. A copy of the grant award is attached.

Funds were not budgeted in SFY21 as the Division expected the MFP projects to be finished, however, due to the COVID-19 emergency the projects have been delayed and require a few more months to reach completion.

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Funds are needed to support existing contracts in place for SFY 21. The contracts will continue to support the Departments effort towards rebalancing from an institutional bias to one of community-based services.

Class 041 Audit fund set aside expense.
Class 102 Contract payments to providers.

Area served: Statewide.

Source of Funds: 100% Federal from the Centers for Medicare and Medicaid Services.

In the event that federal funds become no longer available, general funds will not be requested to support the program expenditures.

Respectfully submitted,



For

Lori A. Shibinette
Commissioner

Division for Long Term Supports and Services
Bureau of Elderly and Adult Services

Money Follows The Person

Fiscal Situation

010-095-048-481010-89200000

Grant Award	\$ 13,972,772
Expended to Date	<u>(\$ 13,012,639)</u>
Available to Accept	\$ 960,133
This request	<u>\$ (121,061)</u>
Balance Available	<u>\$ 839,072</u>

DEW
10/23/20

1. DATE ISSUED MM/DD/YYYY 09/22/2020

1a. SUPERSEDES AWARD NOTICE dated 09/19/2019 except that any additions or restrictions previously imposed remain in effect unless specifically rescinded

2. CFDA NO. 93.701 - Money Follows the Person Rebalancing Demonstration

3. ASSISTANCE TYPE PROJECT GRANT

4. GRANT NO. 1LICMS300148-01-14 Formerly

5. TYPE OF AWARD Other

4a. FAIN 1LICMS300148

5a. ACTION TYPE Directed Supplement

6. PROJECT PERIOD MM/DD/YYYY From 01/01/2007 Through 09/30/2020

7. BUDGET PERIOD MM/DD/YYYY From 01/01/2007 Through 09/30/2020

Department of Health and Human Services
Centers for Medicare & Medicaid Services

7500 Security Boulevard
Baltimore, MD 21244

NOTICE OF AWARD
AUTHORIZATION (Legislation/Regulations)
Section 6071 of the DRA of 2005

8. TITLE OF PROJECT (OR PROGRAM)
New Hampshire Money Follows the Person Program

9a. GRANTEE NAME AND ADDRESS
HEALTH AND HUMAN SERVICES, NEW HAMPSHIRE DEPT OF
129 Pleasant St
Bureau of Elderly & Adult Services
Concord, NH 03301-3852

9b. GRANTEE PROJECT DIRECTOR
Ms. Wendi Aultman
Gov. Gasten State Office Park South
Long Term Supports & Services
Concord, NH 03301-3857
Phone: 603-271-9068

10a. GRANTEE AUTHORIZING OFFICIAL
Ms. Wendi Aultman
105 Pleasant St
Concord, NH 03301-3852
Phone: 603-271-9068

10b. FEDERAL PROJECT OFFICER
Mr. John V. Sorensen
7500 Security Boulevard
Baltimore, MD 21244-1849
Phone: 410-786-5933

ALL AMOUNTS ARE SHOWN IN USD

11. APPROVED BUDGET (Excludes Direct Assistance)

I Financial Assistance from the Federal Awarding Agency Only

II Total project costs including grant funds and all other financial participation

a. Salaries and Wages	404,910.00
b. Fringe Benefits	279,514.00
c. Total Personnel Costs	684,424.00
d. Equipment	10,000.00
e. Supplies	28,232.00
f. Travel	14,839.00
g. Construction	0.00
h. Other	6,635,298.00
i. Contractual	7,754,458.00
j. TOTAL DIRECT COSTS	15,127,247.00
k. INDIRECT COSTS	120,198.00
l. TOTAL APPROVED BUDGET	15,247,445.00
m. Federal Share	15,247,445.00
n. Non-Federal Share	0.00

12. AWARD COMPUTATION

a. Amount of Federal Financial Assistance (from Item 11a)	15,247,445.00
b. Less Unobligated Balance From Prior Budget Periods	1,274,673.00
c. Less Cumulative Prior Award(s) This Budget Period	13,972,772.00
d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	0.00

13. Total Federal Funds Awarded to Date for Project Period 13,972,772.00

14. RECOMMENDED FUTURE SUPPORT
(Subject to the availability of funds and satisfactory progress of the project):

YEAR	TOTAL DIRECT COSTS	YEAR	TOTAL DIRECT COSTS
a. 2		d. 5	
b. 3		e. 6	
c. 4		f. 7	

15. PROGRAM INCOME SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:

a. DEDUCTION
b. ADDITIONAL COSTS
c. MATCHING
d. OTHER RESEARCH (Add / Deduct Open)
e. OTHER (See REMARKS)

b

16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE FEDERAL AWARDOING AGENCY ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:

a. The grant program legislation.
b. The grant program regulations.
c. The award notice including terms and conditions, if any noted below under REMARKS.
d. Federal administrative requirements, cost principles and audit requirements applicable to the grant.

In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.

REMARKS (Other Terms and Conditions Attached - Yes No)
See next page

GRANTS MANAGEMENT OFFICIAL:
Fred Filberg, Grants Management Officer
7500 Security Boulevard
Baltimore, MD 21244
Phone: 410-786-4570

17. OBJ CLASS 412K	18a. VENDOR CODE 1026000818B3	18b. EIN 026000618	18. DUNS 011040545	20. CONG. DIST. 02
FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	AMT ACTION FIN ASST	APPROPRIATION
21. a. 6-5990153	b. MFP3D0148A	c. 1LI	d. 50 00	e. 75-1418-0518
22. a.	b.	c.	d.	e.
23. a.	b.	c.	d.	e.