

Frank Edelblut
Commissioner

Christine M. Brennan
Deputy Commissioner



STATE OF NEW HAMPSHIRE
DEPARTMENT OF EDUCATION
101 Pleasant Street
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August 2, 2019

The Honorable Mary Jane Wallner, Chairman
Fiscal Committee of the General Court
State House
Concord, NH 03301

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

Pursuant to the provisions of Chapter 145, subparagraph I, (a), Laws of 2019, the Department of Education, Bureau of Student Wellness requests authorization to exceed the 3/12 limitation of said resolution for the account listed below in the amount of \$588,231, for the continued support of the Summer Food grant, effective upon Fiscal Committee and Governor and Council approval through September 30, 2019. 100% Federal Funds.

Funds to be budgeted as follows:

Summer Food Service Program
Account: 06-56-56-562010-25290000

Class	Description	Adjusted Authorized FY20 Budget	Request Action #1	Adjusted FY20 Budget
<u>Income</u>				
000-404283	Federal Funds	\$ (798,536)	\$ (588,231)	\$ (1,386,767)
<u>Expenditures</u>				
020-500200	Current Expenses	\$ 7,500	\$ -	\$ 7,500
024-500225	Maint. Other Than Build	\$ 2,125	\$ -	\$ 2,125
040-500800	Indirect Costs	\$ 3,193	\$ -	\$ 3,193

Class	Description	Adjusted Authorized FY20 Budget	Request Action #1	Adjusted FY20 Budget
041-500801	Audit Fund Set Aside	\$ 1,460	\$ -	\$ 1,460
046-500464	Consultants	\$ 8,750	\$ -	\$ 8,750
070-500704	In-State Travel	\$ 4,063	\$ -	\$ 4,063
072-502626	Grants Federal	\$ 761,945	\$ 588,231	\$ 1,350,176
080-500710	Out-of-State Travel	\$ 9,500	\$ -	\$ 9,500
	Total	\$ 798,536	\$ 588,231	\$ 1,386,767

EXPLANATION

Listed below are answers to standard questions required of all Fiscal Committee item requests, related to RSA 9:16-a, "Transfers authorized", RSA 14:30-a, VI "Expenditure of funds over \$100,000 from any Non State Source", or RSA 124:15, "Positions Authorized", or both, and all emergency requests pursuant to "Chapter 145, subparagraph I, (a), Laws of 2019, making temporary appropriations for the expenses and encumbrances of the State of New Hampshire":

1. Is the action required of this request a result of the Continuing Resolution for FY 2020? Yes

2. If this request is retroactive what is the significance and importance of the action being effective from an earlier date?

This request is not retroactive.

3. Is this a previously funded and ongoing program established through Fiscal Committee and Governor and Executive Council action? (If so, include as an attachment the original documents as approved and cite the specific dates of authorization and end dates for each action as part of your answer to this question.)

This program was not established through Fiscal Committee and Governor and Executive Council action.

4. Was funding for this program included in the FY 2018-2019 enacted Budget or requested and denied? Funding for this program was included in the FY 2018-2019 enacted budget.

5. Is this program in total or in part, included in the vetoed FY 2020-2021 Operating Budget proposal currently pending for your department, or was it requested and denied?

Funding for this program was included, in full, in the FY 2020-2021 Operating Budget proposal.

6. Does this program include, either positions or consultants, and if so are the positions filled, vacant, or have offers pending? (Please provide details for each position and note whether consultant contracts have been awarded.)

There are no positions being funded by this fiscal item.

7. What would be the effect should this program be discontinued or not initiated as a result of this request being denied?

The US Department of Agriculture awards funds to NH Department of Education to reimburse sponsors for approved Summer Food Programs. Without the requested funds, the NH Department of Education will be unable to reimburse funds to sponsors that have been expended under this award.

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The NH Department of Education receives federal funding from the United States Department of Agriculture Summer Food Service Program which reimburses sponsoring organizations for meals provided to children 18 and under during the summer months. The program was established to ensure that children continue to receive nutrition meals when school is not in session. Section 13 of the National School Lunch Act authorizes the Secretary of Agriculture to assist States through grants-in-aid to conduct nonprofit food service programs for children during the summer months and at other approved times. The summer program has a primary purpose of providing food service to children from needy areas during the summer months.

The responsibility for the administration of the program is the State agency or in NH, the NH Department of Education, Division of Learner Support, Bureau of Student Wellness, Office of Nutrition Programs and Services. The office processes claims for reimbursement of compliant summer program meals as well as the conduction of compliance Administrative Reviews. Additionally, training regarding the regulations of the summer program is mandated by regulation to be provided by the State agency and given to all sponsors, annually. State agency responsibilities for the summer program are located in 7 CFR 225.6 "State agency responsibilities."

The following appropriation authorities are being requested:

Class 072 Grants - Federal Additional appropriation reimburse sponsoring organizations

The Department has conducted a detailed review of these line items in the budget to ensure that available funds are maximized to the greatest degree possible.

Respectfully Submitted,



FOR Frank Edelblut
Commissioner of Education

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FISCAL SITUATION

Summer Food Grant – AU 25290000

FFY2019 Summer Food Meals Total	\$	1,279,267
FFY2019 Summer Food Sponsor Admin. Total	\$	107,500
Less: Total-FY 2020 Adjusted Authorized Budget	\$	(798,536)
Available to Accept	\$	<u>588,231</u>
Amount Requested this Action	\$	<u><u>588,231</u></u>

**201919N109944 and 201918N109944 are consolidated awards. Please see attached Grant Award Document - Supplement that shows the amount approved for Summer Food Program projects in accounting unit 25290000. Other programs listed on this supplement are budgeted in accounting units 25260000, 25270000 and 25280000.

No funds were expended from the 2019 Summer Food program in FY 19.

1. GRANTOR AGENCY: USDA - Food and Nutrition Service	2. APPROPRIATION: See below under Appropriation column
3. NH EDUCATION DEPT. BUS MA 101 Pleasant Street CONCORD NH 03301 VENDOR NO. S3391501 000	4. TITLE OF GRANT: Child Nutrition (2 Year)

5. APPORTIONMENT YEAR: 2019 GAD NUMBER: 4NH300304 AMENDMENT: 006	6. ESTIMATED ANNUAL GRANT AWARD:
7. GRANT PERIOD FROM: 10/01/2018 GRANT PERIOD TO: 09/30/2019	

APPROPRIATION	FAIN	ACCOUNT ID	PCA TITLE	CFDA NO.	PREVIOUS LEVEL	INCREASE/DECREASE	CURRENT LEVEL
129/03539	194NH304N1099	201919N109944	- CNP BLOCK CONSOLIDATED (O)	10.555	\$29,339,902.00	\$0.00	\$29,339,902.00
128/93539	194NH304N1099	201918N109944	- CNP BLOCK CONSOLIDATED (O)	10.555	\$0.00	\$4,778,204.00	\$4,778,204.00
Total:					\$29,339,902.00	\$4,778,204.00	\$34,118,106.00

9. SPECIAL INSTRUCTIONS/COMMENTS
Please note that the Financial Official (FO) assigned by the above grantee organization is responsible for maintaining valid banking information for this grant. This includes certifying that correct routing and transit numbers(ABA/RTN) and bank account numbers have been entered into the ASAP.gov payment system. The Food and Nutrition Service and the United States Treasury are not responsible for a misdirected payment in the event that the FO entered the incorrect ABA/RTN or bank account number information.

10. AUTHORIZATION ALLOWANCE HOLDER (DESIGNEE) Food and Nutrition Service Northeast Regional Office 10 Causeway Street, Room 501 Boston MA 02222 Telephone: 617-565-5300	SIGNATURE: - Electronically Signed by - JOHN PEDICINI	
	DATE: 07/03/2019	TELEPHONE NO: 617-565-6435

Grant Award Document - Supplement

State: **NEW HAMPSHIRE**
 Fiscal Year: **2019**
 Date: **7/3/19**

Grant Award Document Detail

Year	Index Cod	CFDA #	Title	Block Breakdown	Increase/Decrease	Extral .5% ACFP Audit				4th Quarter	
										Increase/Decrease	Total
2019	N1099	10.555	Lunch/Supplem	\$ 6,455,015.00	-		1,151,048	4,950,000	6,315,168	2,580,474	21,451,705
2019	N1099	10.553	Breakfast	\$ 1,597,818.00	-		999,200	1,000,000	1,695,496	386,271	5,678,785
2019	N1099	10.556	Spec Milk	\$ 73,267.00	-		7,800	4,550	62,986	19,762	168,365
			Total	8,126,100	-		2,158,048	5,954,550	8,073,650	2,986,507	27,298,855
2019	N1099	10.558	CCFP Audit	18,000	53,589	23,864					95,453
2019	N1099	10.558	CCFP Startup								
2019	N1099	10.558	CCFP Food	\$ 1,237,524.00	-		536,512	975,000	1,665,436	875,178	5,289,650
			Total	1,255,524	53,589		536,512	975,000	1,665,436	875,178	5,385,103
* 2019	N1099	10.559	SFSP Meal	-	-			-	429,463	849,804	1,279,267
* 2019	N1099	10.559	SFSP Adm	-	-		3,000	9,500	45,000	50,000	107,500
2019	N1099	10.559	SFSP Health	-	-			-	-	-	-
2019	N1099	10.559	SFSP SAF	13,500	-				17,166	16,715	47,381
			Total	13,500	-		3,000	9,500	491,629	916,519	1,434,148
			Total GAD	9,395,124	53,589	23,864	2,697,560	6,939,050	10,230,715	4,778,205	34,118,107