

New Hampshire
Department of Agriculture,
Markets & Food

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OR 38

Shawn N. Jasper, Commissioner

October 30, 2018

His Excellency, Governor Christopher T. Sununu
and the Honorable Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Authorize the Department of Agriculture, Markets & Food, Division of Pesticide Control (DAMF) to budget and expend balance forward from the Pesticide Training Program (PTP) funds in the amount of \$22,112 for the purposes of funding anticipated deficits in the Fiscal Year 2019 budget effective upon Governor and Executive Council approval through June 30, 2019. **100% Agency Income.**

Funding to be budgeted as follows:

Pesticide Training Program 02-18-18-183000-21860000 Fiscal Year 2019					
Class	Account	Description	Current Budget	Requested Action	Adjusted Budget
007	402105	Agency Income	(\$10,000)	(\$22,112)	(\$32,112)
020	500200	Current Expenses	1,350	-0-	1,350
070	500705	In State Travel	300	-0-	300
102	500731	Contracts for Program Services	8,350	22,112	30,462
		Totals	\$10,000	\$22,112	\$32,112

EXPLANATION

The Pesticide Training Program (PTP) was established in 2001 and is a self-funding program through training fees. The Department is authorized to accept and receive all money for the purpose of enabling the state to carry out the provisions of such plan.

The following appropriation authority is being requested for Fiscal Year 2019:

Class 102 – Contracts for Program Services – FY 19 \$22,112.00. These additional funds will be used to pay for program expenses to perform the necessary training.

In the event that these funds become no longer available, general funds will not be requested to support this program.

Respectfully submitted,



Shawn N. Jasper
Commissioner

FISCAL SITUATION – October 26, 2018
02-18-18-183000-21860000 – Pesticide Training Program

Balance Forward – July 1, 2018	\$22,112.72
Estimated Revenue - FY 2019	10,000.00
General Funds Available – FY 2019	<u>-0-</u>
Total Funds Available – FY 2019	\$32,112.72
Current Budget - FY 2019	<u>\$10,000.00</u>
Funds in Excess of Budget	\$22,112.72
Amount Reserved if Appropriation Request is Approved	<u>\$.72</u>
Additional Appropriation Request - FY 2019	<u>\$22,112.00</u>