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STATE OF NEW HAMPSHIRE  
DEPARTMENT of NATURAL and CULTURAL RESOURCES  
DIVISION of PARKS and RECREATION  
**BUREAU of TRAILS**

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August 30, 2018

The Honorable Neal M. Kurk, Chairman  
Fiscal Committee of the General Court  
and  
His Excellency, Governor Christopher T. Sununu  
and the Honorable Executive Council  
State House  
Concord, New Hampshire 03301

*Christina M. Shea* 9/2/18  
Approved by Fiscal Committee / Date

(198,327) (800,000) (998,327)  
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**REQUESTED ACTION**

Pursuant to RSA 215-A:23, VI (a), authorize the Department of Natural and Cultural Resources, Division of Parks and Recreation, Trails Bureau (Bureau) to budget and expend \$800,000 of grant-in-aid OHRV funds upon Fiscal Committee and Governor and Executive Council approval through June 30, 2019. **100% Transfer from Fish & Game**

| 03-35-35-351510-35620000 |                               |         |                              |                     |                              |
|--------------------------|-------------------------------|---------|------------------------------|---------------------|------------------------------|
| TRAILS ACQUISITION       |                               |         |                              |                     |                              |
| Class                    | Description                   | Account | FY 2019<br>Current<br>Budget | Requested<br>Action | FY 2019<br>Revised<br>Budget |
| <b>Revenue</b>           |                               |         |                              |                     |                              |
| 001                      | Transfers from Other Agency   | 405882  | (198,327)                    | (800,000)           | (998,327)                    |
| <b>Totals:</b>           |                               |         | <b>(198,327)</b>             | <b>(800,000)</b>    | <b>(998,327)</b>             |
| <b>Expense</b>           |                               |         |                              |                     |                              |
| 020                      | Current Expenses              | 500200  | 79,273                       | 208,000             | 287,273                      |
| 022                      | Rent-Leases OTS               | 500257  | 16,600                       | 185,000             | 201,600                      |
| 030                      | Equipment New/Replacement     | 500300  | 42,945                       | 307,000             | 349,945                      |
| 033                      | Land Acquisition and Easement | 509033  | 52,048                       | 100,000             | 152,048                      |
| 050                      | Personal Services - Temporary | 500109  | 6,931                        | 0                   | 6,931                        |
| 060                      | Benefits                      | 500612  | 530                          | 0                   | 530                          |
| <b>Totals:</b>           |                               |         | <b>\$198,327</b>             | <b>\$800,000</b>    | <b>\$998,327</b>             |

**EXPLANATION**

OHRV grants in aid funds that are not used at the end of a fiscal year are transferred, pursuant to RSA 215-A:23, VI (a), to the above account to be used by the Bureau for trails projects on OHRV trails and to purchase lands and easements for trails. The intent of the statute was to cover expenses the Bureau has for OHRV trail maintenance and construction in areas that there are no active OHRV clubs. The Bureau maintains roughly 50% of all OHRV trails in NH and oversees many of the areas that also have volunteer clubs. The Bureau has been holding off on the budgeting of these rolled forward funds until there were significant projects and equipment needs.

Funds in the requested action are intended to be used for the following purposes in FY 2019:

Class 020 – Current Expenses, \$208,000, to purchase culverts, gravel, bridge and other related materials for OHRV trails;

Class 022 – Rents Leases, \$185,000, to rent trail construction and maintenance equipment;

Class 030 – Equipment \$307,000, to purchase 2 replacement dump trucks (1 ton), 6 replacement OHRVs for trail work and purchase of a tractor with rock crushing implement for road and trail repair; and

Class 033 – Land Acquisition, \$100,000, to be available for proposed trail easements and property acquisitions.

These funds are from dedicated accounts and are not from General Funds.

Respectfully submitted,



Sarah E. Stewart  
Commissioner

~~William D. Ince~~

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State of New Hampshire  
Department of Natural and Cultural Resources  
Division of Parks and Recreation  
Trails Bureau

**FISCAL SITUATION**

03-35-35-351510-35620000 Trails Acquisition

|                        |                  |
|------------------------|------------------|
| Estimated FY19 Revenue | \$198,327        |
| Actual FY19 Revenue    | <u>\$998,327</u> |
| Appropriation Request  | \$800,000        |