



CHRISTOPHER T. SUNUNU
GOVERNOR

STATE OF NEW HAMPSHIRE
OFFICE OF STRATEGIC INITIATIVES
107 Pleasant Street, Johnson Hall
Concord, NH 03301-3834
Telephone: (603) 271-2155
Fax: (603) 271-2615

35
FIS 18 171

DIVISION OF PLANNING
DIVISION OF ENERGY
www.nh.gov/osi

August 25, 2018

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
and
His Excellency, Governor Christopher T. Sununu,
and the Honorable Council
State House
Concord, New Hampshire 03301

Christopher M. Shea 9/21/18
Approved by Fiscal Committee Date

REQUESTED ACTION

Pursuant to RSA 14:30-a, VI, the Office of Strategic Initiatives (OSI) respectfully requests authorization to accept and expend additional Federal Funds in the amount of \$275,456 from the United States Department of Energy as part of the State Energy Program grant. Effective upon Joint Fiscal Committee and Governor and Executive Council approval through June 30, 2019. 100% Federal Funds.

Funding to be budgeted as follows:

01-02-02-024010-65100000 FY2019 State Energy Programs

<u>Class/Object</u>	<u>Description</u>	<u>FY2019 Current Budget</u>	<u>Requested Action</u>	<u>FY2019 Revised Budget</u>
REVENUE				
000/404590	Federal Funds	385,989	275,456	661,445
EXPENSES				
016/500141	Personal Services Non-Class	81,055	0.00	81,055
020/500200	Current Expenses	1,000	0.00	1,000
026/500251	Organizational Dues	10,210	0.00	10,210
030/500301	Equipment	500	0.00	500
039/500180	Telecommunications	1,106	0.00	1,106
040/501587	Indirect Costs	49,781	0.00	49,781
041/500801	Audit Fund Set Aside	509	124	633
042/500620	Additional Fringe	4,123	0.00	4,123
050/500109	Personal Service Temp	11,367	0.00	11,367
060/500601	Benefits	48,555	0.00	48,555
070/500704	In State Travel	3,139	0.00	3,139
080/500710	Out of State Travel	8,467	10,000	18,467
102/500731	Contracts for Program Services	166,177	265,332	431,509
	TOTALS	385,989	275,456	661,445

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
and
His Excellency, Governor Christopher T. Sununu
and the Honorable Council
August 25, 2018

EXPLANATION

The Office of Strategic Initiatives (OSI) receives an annual State Energy Program grant from the US Department of Energy. This year's grant award is higher than the anticipated grant award for FY19. In addition to the increased award for FY19, OSI has carryover funds from previous years. During FY2017 and FY2018, OSI experienced energy staff vacancies that have resulted in stalled energy projects and carryover funds that must be used by June 30, 2019. OSI is requesting to budget these additional funds to fulfill energy projects through energy contracts with several state agencies and partner vendors.

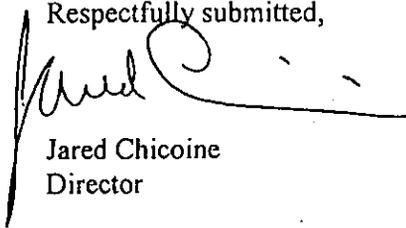
The OSI further requests the use of some of the carryover federal funds for out of state travel to enable the energy staff to attend several training conferences offered in various energy fields.

Funds are requested for the following purposes:

Class 041 – Audit Fund Set Aside	To cover audit fund requirements for addl. FF
Class 080 – Out of State Travel	To cover training conference travel for energy staff
Class 102 – Contracts for Program services	To cover energy partner contracts

In the event that the Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Jared Chicoine
Director

JC/TAD

Enclosures

Office of Strategic Initiatives

Fiscal Situation

State Energy Program

01-02-02-024010-65100000

Funding Information:

<u>Federal Grant #</u>	<u>Granting Agency</u>	<u>Grant Period</u>
Grant # DE-EE0007484	US Dept. of Energy	07-01-2016 – 06-30-2019

<u>Grant PY Year</u>	<u>Grant Period</u>	<u>Grant Amount</u>	<u>Expended</u>	<u>Carryforward Funds</u>
SEP PY16	07/01/16 - 06/30/17	\$329,220	\$231,229.61	\$97,990.39
SEP PY17	07/01/17 - 06/30/18	\$329,380	\$179,184.63	\$150,195.37
SEP PY18	07/01/18 - 06/30/19	\$413,260	\$0.00	

Federal Funds Available: \$661,445.

Less Current Authorized FY19 Budget: \$385,989.

Total Available for Budgeting: \$275,456.

Available to Budget at a Later Date: \$0.00

REQUESTED ACTION: \$275,456.

ASSISTANCE AGREEMENT

1. Award No. DE-EE0007484		2. Modification No. 0002	3. Effective Date 07/01/2016	4. CFDA No. 81.041	
5. Awarded To EXECUTIVE OFFICE OF THE STATE OF NEW HAMPSHI Attn: Jane Lemire 107 PLEASANT ST JOHNSON HALL CONCORD NH 03301		6. Sponsoring Office Energy Effcy & Renewable Energy		7. Period of Performance 07/01/2016 through 06/30/2019	
8. Type of Agreement <input checked="" type="checkbox"/> Grant <input type="checkbox"/> Cooperative Agreement <input type="checkbox"/> Other	9. Authority See Page 2		10. Purchase Request or Funding Document No. 18EE005684		
11. Remittance Address EXECUTIVE OFFICE OF THE STATE OF NEW HAMPSHI Attn: BARBARA SHEA 107 PLEASANT STREET JOHNSON HALL CONCORD NH 033013834		12. Total Amount Govt. Share: \$987,980.00 Cost Share : \$197,596.00 Total : \$1,185,576.00		13. Funds Obligated This action: \$329,380.00 Total : \$987,980.00	
Principal Investigator See Page 3 of Agreement	15. Program Manager Henry D. Fowler Phone: 240-562-1595		16. Administrator Golden Field Office U.S. Department of Energy Golden Field Office 15013 Denver West Parkway Golden CO 80401		
17. Submit Payment Requests To		18. Paying Office OR for Golden U.S. Department of Energy Oak Ridge Financial Service Center P.O. Box 4517 Oak Ridge TN 37831		19. Submit Reports To See Attachment 2 Reporting Checklist	
20. Accounting and Appropriation Data See Schedule					
21. Research Title and/or Description of Project SEP FORMULA STATE OF NEW HAMPSHIRE					
For the Recipient			For the United States of America		
22. Signature of Person Authorized to Sign			25. Signature of Grants/Agreements Officer Signature on File File		
23. Name and Title		24. Date Signed	26. Name of Officer Kristin Laura Johnson		27. Date Signed 06/25/2018

SUBJECT: PROGRAM YEAR 2018 STATE ENERGY PROGRAM FORMULA GRANT ALLOCATIONS

PURPOSE

To provide revised Grantee allocations for the preparation and submission of applications for funding of State Energy Program (SEP) formula grants for program year (PY) 2018.

SCOPE

The provisions of this Guidance apply to all Grantees applying for formula grant financial assistance under the Department of Energy (DOE) SEP.

LEGAL AUTHORITY

SEP is authorized under the Energy Policy and Conservation Act, as amended (42 U.S.C. 6321 et seq.). All grant awards made under this program shall comply with applicable laws including, but not limited to, the SEP statutory authority (42 U.S.C. § 6321 et seq.), and 10 CFR 420, and 2 CFR 200 as amended by 2 CFR 910.

PROCEDURES

On March 23, 2018, the President signed the Consolidated Appropriations Act, 2018, which provides fiscal year (FY) 2018 full-year appropriations through September 30, 2018.

The final Grantee allocations included in this Notice are to be used in conjunction with Modification 0001 of the 2018 Administrative and Legal Requirements Document, and State Energy Program Notice 18-01, entitled *Program Year 2018 State Energy Program Formula Grant Guidance*, with three of its attachments: 1) *SEP Formula Grant Process Metrics List (SEP 10-006D)*, 2) *2018 Annual Summary Template* and 3) *2018 Formula Award Application Checklist*.



AnnaMarla Garcia, Program Director
Weatherization and Intergovernmental Program Office
U.S. Department of Energy
Office of Energy Efficiency and Renewable Energy

Attachment: Revised PY18 allocations

Program Year 2018 SEP Formula Allocations (Revised June 2018) V

State	Allocation
AK	\$387,260
AL	\$793,340
AR	\$604,340
AS	\$256,670
AZ	\$759,130
CA	\$3,288,810
CO	\$783,230
CT	\$686,500
DC	\$327,250
DE	\$348,610
FL	\$1,781,000
GA	\$1,144,560
GU	\$266,030
HI	\$366,530
IA	\$708,750
ID	\$411,090
IL	\$1,926,580
IN	\$1,160,950
KS	\$624,930
KY	\$797,580
LA	\$1,040,120
MA	\$1,036,420
MD	\$882,410
ME	\$436,590
MI	\$1,581,750
MN	\$998,280
MO	\$953,990
MP	\$255,550
MS	\$583,800
MT	\$377,970
NC	\$1,144,540
ND	\$377,330
NE	\$499,860
NH	\$413,260
NJ	\$1,326,050
NM	\$464,490
NV	\$455,460
NY	\$2,556,060
OH	\$1,801,020
OK	\$716,290
OR	\$637,350
PA	\$1,858,460
PR	\$585,810
RI	\$381,450
SC	\$727,580
SD	\$358,950
TN	\$948,190
TX	\$3,123,350
UT	\$514,370
VA	\$1,100,640
VI	\$282,470
VT	\$338,110
WA	\$905,340
WI	\$1,028,380
WV	\$534,270
WY	\$350,900
Total:	\$49,000,000