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Seach**STATE OF NEW HAMPSHIRE**
OFFICE OF THE GOVERNORCHRISTOPHER T. SUNUNU
Governor

February 1, 2018

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court
State House
Concord, New Hampshire 03301The Honorable Executive Council
State House
Concord, New Hampshire 03301Fiscal Committee Approved
Feb. 14, 2018**REQUESTED ACTION**

Pursuant to RSA 198:15-y, III, I respectfully request approval to authorize expenditures from the Public School Infrastructure Fund in the amount of \$3,629,363, for infrastructure projects with the attached list of public elementary and secondary schools, contingent upon availability of funds per RSA 198:15-y; effective upon Fiscal Committee and Governor and Council approval through June 30, 2019. 100% General Funds.

Funds are anticipated to be available in account titled, Public School Infrastructure Fund as follows:

06-56-56-560010-19640000-073-500583 Grants Non-Federal FY18
\$3,629,363

Life Safety Projects (a)(b)	\$ 1,225,000
Fiber Optic School Connectivity (c)	\$ 50,445
Security Projects (d)	\$ 2,353,918
Total	\$ 3,629,363

EXPLANATION

The Governor and NH Legislature amended RSA 198 by inserting a new subdivision titled: Public School Infrastructure Fund and Public School Infrastructure Commissioner through Chapter 156, Laws of 2017. The purpose was "to provide funding for infrastructure projects for public elementary and secondary schools". The following are the projects allowed under the law.

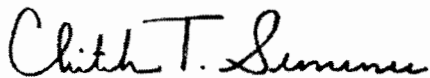
- (a) "A school building or infrastructure proposal in which the condition of such school building or portion thereof constitutes a clear and imminent danger to the life or safety of occupants or other persons and requires remediation as soon as practicable."

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- (b) "A school building or infrastructure proposal in which a structural deficiency in the function or operation of a school building or portion thereof presents a substantial risk to the life or safety of the occupants or other persons and is more than a technical violation of the fire code, and requires remediation as soon as practicable."
- (c) "Support of fiber optic connections for schools to enhance and improve reliance on Internet technology tools, provided matching funds are available."
- (d) "Funding for the department of safety, division of homeland security and emergency management's school emergency readiness program to improve security in public schools, after the completion of a security assessment, and in consultation with municipal officials."
- (e) "Other school building or infrastructure needs the governor, in consultation with the public school infrastructure commission, may identify, except for school building aid projects that are otherwise prohibited by law."

The Public School Infrastructure Commission met and developed applications for use by the public schools that would support allowed projects. Schools submitted applications to the Commission; who in turn reviewed each proposal. Having consulted with the Commission, I am requesting authorization to expend funds for the attached list of projects.

Respectfully submitted,



Christopher T. Sununu
Governor

Status of Public School Infrastructure proposals (RSA 198:15-y)

Grant Category	SAU Name	SAU #	School Name	Project Title	Proposed Award Amount
RSA 198:15-y III. (a) and (b)	Madison	13	Madison Elem	Mold remediation - several classrooms closed off, including gym, due to the spread of mold throughout the building. Severe. Gym also towns emergency shelter.	\$400,000
RSA 198:15-y III. (a) and (b)	Rochester	54	Gonic Elementary School	Roof Truss replacement - roof failure due to fire retardent chemical reacting with wood timbers and making them brittle.	\$600,000
RSA 198:15-y III. (a) and (b)	Lebanon	88	Mount Lebanon	Upgrade fire rated walls - increase fire rating to allow students more time to exit building in case of fire and to meet fire code.	\$ 45,000
RSA 198:15-y III. (a) and (b)	Lebanon	88	Hanover St School	Add fire rated walls - increase fire rating to allow students more time to exit building in case of fire and to meet fire code.	\$ 180,000
RSA 198:15-y III. (c)	Claremont	6	Claremont District wide	Claremont Wan Fiber - bringing fiber connections to school.	\$ 47,945
RSA 198:15-y III. (c)	Mascoma Valley Regional School District	62	Mascoma Valley Regional School District Wide	District wide fiber project - bringing fiber connections to school.	\$ 2,500
RSA 198:15-y III. (c)	Berlin Public Schools	3	Berlin High School	Secure Main Entrances (2) - Berlin High School Renovating the front main entrance of Berlin High School with secured double entry vestibule and a construction of a secure rear main entrance to the preschool program	\$ 268,000
RSA 198:15-y III. (d)	Dover School District	11	Dover Alternative School	Surveillance System - Dover Alternative School Installation of a surveillance system to allow the main office to monitor exterior areas to include, but not limited to, the parking lot, playground area, and all entryways, as well as all doors that can be used to enter/exit the school building.	\$ 24,000
RSA 198:15-y III. (d)	Freedom School District	13	Freedom Elementary School	Freedom Elementary School Emergency Readiness Project 1) Install web-based surveillance to all points of entry, common areas, and areas of congregation. 2) Replace classroom door locks so they can be locked from the inside without a key. 3) Replace exterior door lock and install proximity card system to track and restrict entry. 4) Install alerting beacons in noisy areas: music room; multi-purpose room; and OT room as well as outside near commonly used entrances. 5) Replace all call system so it is not tied into the phone system. Add speakers in the hallways, bathrooms and remote areas. 6) Install a service window with bullet resistant glass in the vestibule.	\$ 68,800
RSA 198:15-y III. (d)	Tamworth School District	13	K.A. Brett School	K.A. Brett School Emergency Readiness Project 1) Electronic door locks will be installed on six sets of exterior doors. 2) 3M Protective Film will be applied to the exterior windows for enhanced protection from outside intruders. 3) Four exterior cameras will be installed in select locations.	\$ 34,228
RSA 198:15-y III. (d)	Exeter School District	16	Swazey Elementary School	Swazey Central School Security Film All first floor windows will have security film applied and caulked from the inside.	\$ 8,604
RSA 198:15-y III. (d)	Goffstown School District	19	Bartlett Elementary School	Playground Security Fence A chain link perimeter fence with a lockable gate will be installed to secure this area.	\$ 5,671
RSA 198:15-y III. (d)	Piermont	23	Piermont Village School	Piermont Village School Communication Upgrade install a public address system to communicate throughout the entire building	\$ 3,820

Status of Public School Infrastructure proposals (RSA 198:15-y)

Grant Category	SAU Name	SAU #	School Name	Project Title	Proposed Award Amount
RSA 198:15-y III. (d)	Henniker School District	24	Henniker Community School	Ground Level Security Improvement replacing the windows with reinforced glass windows	\$ 32,000
RSA 198:15-y III. (d)	Laconia School District	30	Laconia High School	Laconia High School Surveillance Cameras adding 64 surveillance cameras at Laconia High School. This includes 37 interior cameras, 6 parking lot cameras, 21 stairwell cameras, camera installation, mounting brackets, premise wiring, labor, network bridges, network switches, storage server and software licenses. When complete this system will tie into the existing Laconia School District surveillance system currently used by school officials and Laconia Police Department	\$ 54,932
RSA 198:15-y III. (d)	Laconia School District	30	Laconia Middle School	Laconia Middle School Surveillance Cameras adding 35 additional surveillance cameras at Laconia Middle School. This includes 24 interior cameras, 6 parking lot cameras, and 5 exterior cameras, camera installation, mounting brackets, premise wiring, labor, network bridges, network switches, and software licenses. When complete this system will tie into the existing Laconia School District surveillance system currently used by school officials and Laconia Police Department	\$ 34,855
RSA 198:15-y III. (d)	Milford School District	40	Milford High School	High School Door Locks/Classroom Lock Sets Old style door lock sets will be removed and replaced with new lock sets that allow for staff to secure the doors from the interior of the classroom. Locks on interior sides of doors will be keyed to allow any key from any classroom to operate the lock.	\$ 12,000
RSA 198:15-y III. (d)	Milford School District	40	Heron Pond Elementary	Classroom/Lock down shades removing existing blinds, and installing new pull-down blackout shades in each window and door of every classroom.	\$ 20,000
RSA 198:15-y III. (d)	Milford School District	40	District-wide	Cameras Installation of new cameras in areas that currently lack camera coverage	\$ 28,000
RSA 198:15-y III. (d)	Nashua School District	42	Fairgrounds Elementary School	Fairgrounds Elementary Interior Cameras add seven HD digital surveillance cameras. 6 Cameras would be installed in the hallways and 1 would be installed in the cafeteria.	\$ 12,566
RSA 198:15-y III. (d)	Nashua School District	42	Pennichuck Middle School	Pennichuck Middle School interior cameras add 13 HD digital surveillance cameras to the schools interior. 6 Cameras would be installed in the hallways and 1 would be installed in the cafeteria. 11 cameras would be installed throughout all the hallways while 2 would be installed in the schools cafeteria.	\$ 25,666
RSA 198:15-y III. (d)	Nashua School District	42	Fairgrounds Middle School	Fairgrounds Middle School Exterior and Interior Cameras add 19 HD digital surveillance cameras to the schools interior. 18 Cameras would be installed in the hallways and 1 would be installed in the cafeteria. 1 camera would be installed on the outside of the school capturing the schools basketball court and part of the parking lot. Areas that are both not covered.	\$ 39,609
RSA 198:15-y III. (d)	Nashua School District	42	Fairgrounds Middle School	Fairgrounds Middle School Exterior and Interior Cameras add 19 HD digital surveillance cameras to the schools interior. 18 Cameras would be installed in the hallways and 1 would be installed in the cafeteria. 1 camera would be installed on the outside of the school capturing the schools basketball court and part of the parking lot. Areas that are both not covered.	\$ 39,609

Status of Public School Infrastructure proposals (RSA 198:15-y)

Grant Category	SAU Name	SAU #	School Name	Project Title	Proposed Award Amount
RSA 198:15-y III. (d)	Nashua School District	42	Ledge Street Elementary School	Ledge Street Elementary School Interior Cameras add seven HD digital surveillance cameras. 6 Cameras would be installed in the hallways and 1 would be installed in the cafeteria. And the existing camera would be relocated in the school.	\$ 12,395
RSA 198:15-y III. (d)	Nashua School District	42	Nashua High North	Interior Cameras Nashua High North add thirteen HD digital surveillance cameras. 7 cameras would be installed on the ground floor to cover areas of the hallways where there are blind spots, one of which would be installed in the auditorium which is a large area of assembly where there is currently no cameras. 6 cameras would be installed on the second floor where two would be covering areas that are blind spots where 4 other camera would cover areas that have no coverage at all	\$ 23,713
RSA 198:15-y III. (d)	Nashua School District	42	Dr. Crisp Elementary	Dr Crisp Elementary Camera additions 7 HD digital cameras would be installed in the schools interior covering all hallways and the cafeteria. 2 HD digital cameras would be installed on the exterior of the school, one camera a 180 degree view camera would replace the current 90 degree view camera outside the schools main entrance.	\$ 29,061
RSA 198:15-y III. (d)	Nashua School District	42	Charlotte Ave Elementary	Charlotte Ave Elementary Interior Cameras add seven HD digital surveillance cameras. 6 Cameras would be installed in the hallways and 1 would be installed in the cafeteria.	\$ 22,134
RSA 198:15-y III. (d)	Greenland Central School	50	Greenland Central School	Access Control through proximity card system have a proximity/scan card system installed and re-key interior and exterior doors	\$ 37,276
RSA 198:15-y III. (d)	Allenstown School District	53	Allenstown Elementary School	Allenstown Elementary School Security Improvement Grant increasing surveillance coverage areas to reduce blind spots in monitoring. To help with nighttime monitoring, we are adding additional lighting to help visibility. purchasing additional radios to be used for communicating both inside and outside the building. facility upgrades: front door intercom, window film, parking lot gate, fence replacement	\$ 127,200
RSA 198:15-y III. (d)	Epsom School District	53	Epsom Central School	Epsom Central School - Bollards install three bollards just beyond the gym entrance concrete overhead patio.	\$ 3,040
RSA 198:15-y III. (d)	Salem School District	57	Woodbury Middle School	Woodbury School Exterior Door Readers Exterior door readers will be installed at the rear and side entrances of the Woodbury Middle School.	\$ 8,800
RSA 198:15-y III. (d)	Salem School District	57	Lancaster Elementary School	Lancaster Elementary School Digital Security Cameras Nine additional digital cameras will improve security at Lancaster Elementary School for students and staff by providing staff with better visibility of the facility. These will be installed in a variety of interior and exterior locations which staff do not currently have visual access to.	\$ 11,200

Status of Public School Infrastructure proposals (RSA 198:15-y)

Grant Category	SAU Name	SAU #	School Name	Project Title	Proposed Award Amount
RSA 198:15-y III. (d)	Salem School District	57	North Salem Elementary School	North Salem Elementary School Security Cameras Nine additional digital cameras will improve security at North Salem Elementary School for students and staff by providing staff with better visibility of the facility. These will be installed in a variety of interior and exterior locations which staff do not currently have visual access to	\$ 11,200
RSA 198:15-y III. (d)	Fall Mountain Regional School District	60	Fall Mountain Regional High School	Fall Mountain Regional High School - Electronic Access Project All active access points will have electronic latch systems installed so that only people with proper authorization can open the doors. This system will become the only means of opening exterior doors for staff and students. As part of this project all exterior door locks will be changed .	\$ 56,000
RSA 198:15-y III. (d)	Mascoma Valley Regional School District	62	Canaan Elementary School	Canaan Elementary Camera & Keyless Entry Upgrade The current cameras and keyless entry systems would be replaced.	\$ 20,000
RSA 198:15-y III. (d)	Mascoma Valley Regional School District	62	Indian River Middle School	Indian River School Camera and Keyless Entry Upgrade and Security Entrance Upgrade The current cameras and keyless entry systems would be replaced. A new set of security doors will be installed giving office staff visual and voice access to visitors prior to allowing entrance to the building.	\$ 24,000
RSA 198:15-y III. (d)	Hopkinton School District	66	Harold Martin School	HMS Cameras and Access Control System Keyed doors would be fitted for controlled access devices. This system provides access controls and monitoring. The cameras would be installed to support areas of concern for negative behavior. Keyed doors would be fitted for controlled access devices. This system provides access controls and monitoring.	\$ 121,520
RSA 198:15-y III. (d)	Hopkinton School District	66	Maple Street School	MSS Controlled Access System and Security Cameras Keyed doors would be fitted for controlled access devices. This system provides access controls and monitoring. The cameras would be installed to support areas of concern for negative behavior. Keyed doors would be fitted for controlled access devices. This system provides access controls and monitoring.	\$ 99,440
RSA 198:15-y III. (d)	Hopkinton School District	66	Hopkinton Middle and High School	HMHS Access Control System and Security Cameras Keyed doors would be fitted for controlled access devices. This system provides access controls and monitoring. The cameras would be installed to support areas of concern for negative behavior. Keyed doors would be fitted for controlled access devices. This system provides access controls and monitoring.	\$ 96,640
RSA 198:15-y III. (d)	Lincoln-Woodstock Coop School District	68	Lin-Wood Elementary and Lin-Wood Middle/High School	Lin-Wood Public Schools Radios enable all staff to have available to them radios so in case of an emergency or imminent danger, there will be the ability to communicate with appropriate personnel.	\$ 6,171

Status of Public School Infrastructure proposals (RSA 198:15-y)

Grant Category	SAU Name	SAU #	School Name	Project Title	Proposed Award Amount
RSA 198:15-y III. (d)	Lincoln-Woodstock Coop School District	68	Lin-Wood Elementary and Lin-Wood Middle/High School	Lin-Wood Public Schools Keycard system Replace the current system with a new key scan panel, new card readers for all the existing doors and new card readers and electric strikes for 3 additional doors. All existing cabling will be used.	\$ 13,358
RSA 198:15-y III. (d)	Lincoln-Woodstock Coop School District	68	Lin-Wood Elementary	Lin-Wood Elementary School Cameras Surveillance includes inside and outside of the elementary school throughout the day and night time. Better monitor day and night activity throughout the building and area surrounding the building.	\$ 13,503
RSA 198:15-y III. (d)	Lincoln-Woodstock Coop School District	68	Lin-Wood Elementary	Lin-Wood Elementary School Classroom Phones Purchase/installation of classroom phones to enable open communication with staff to enable real time notification of an emergency situation	\$ 4,159
RSA 198:15-y III. (d)	Lincoln-Woodstock Coop School District	68	Lin-Wood Elementary	Lin-Wood Elementary School Paging System The installation of the communication/paging system outside the elementary school building will enable person to be aware of dangers and/or emergencies surrounding the school environment as the persons travel between buildings for classes.	\$ 3,964
RSA 198:15-y III. (d)	Lincoln-Woodstock Coop School District	68	Lin-Wood Elementary	Lin-Wood Elementary School Vestibule/Main Entrance Create a more secure entrance where checkpoint occurs prior to entering the building.	\$ 69,635
RSA 198:15-y III. (d)	Lincoln-Woodstock Coop School District	68	Lin-Wood Middle/High School	Lin-Wood Middle/High School Intercom Replacement of current intercom systems will allow for communication to occur throughout the building and outside where occupants or persons around the building will be notified of any danger/emergency.	\$ 19,242
RSA 198:15-y III. (d)	Lincoln-Woodstock Coop School District	68	Lin-Wood Middle/High School	Lin-Wood Middle/High School Classroom Phones Purchase/installation of classroom phones to enable open communication with staff to enable real time notification of an emergency situation	\$ 4,400
RSA 198:15-y III. (d)	Lincoln-Woodstock Coop School District	68	Lin-Wood Middle/High School	Lin-Wood Middle/High School Vestibule/Main Entrance Create a more secure entrance where checkpoint occurs prior to entering the building.	\$ 79,719
RSA 198:15-y III. (d)	Lincoln-Woodstock Coop School District	68	Lin-Wood Middle/High School	Lin-Wood Middle/High School Cameras Installation of cameras. Surveillance includes inside and outside of the elementary school throughout the day and night time. Better monitor day and night activity throughout the building and area surrounding the building.	\$ 13,715
RSA 198:15-y III. (d)	Littleton School District	84	Littleton Academy	Littleton Academy Window Replacements and Enhancements The windows will be replaced with safety glass windows that will be resistant to breaking.	\$ 80,000

Status of Public School Infrastructure Proposals (RSA 198:15-y)

Grant Category	SAU Name	SAU #	School Name	Project Title	Proposed Award Amount
RSA 198:15-y III. (d)	Hampton School District	90	Hampton Academy	Hampton Academy Building security upgrading exterior digital camera presence and introducing interior cameras to cover areas of congregation, stairwells, and corridors. Access control upgrades to exterior doors and glass, implementation of proximity readers for door control, bullet resistance upgrades at main entry points and transaction window, placing of bollards to prevent car ramming, hardening of "safe room" retreats in classroom wings, and implementation of a visitor management system. Emergency alerting will see improvement of the intercom system to interface with essential alarm systems in the building as well as a newly implemented intrusion system for doors and <i>breaking glass</i>	\$ 242,000
RSA 198:15-y III. (d)	Hampton School District	90	Marston School	Marston School Building Security upgrading exterior digital camera presence and introducing interior cameras to cover areas of congregation, stairwells, and corridors. Access control upgrades to exterior doors and glass, implementation of proximity readers for door control, bullet resistance upgrades at main entry points and transaction window, placing of bollards to prevent car ramming, hardening of "safe room" retreats in classroom wings, and implementation of a visitor management system. Emergency alerting will see improvement of the intercom system to interface with essential alarm systems in the building as well as a newly implemented intrusion system for doors and <i>breaking glass</i>	\$ 220,000
RSA 198:15-y III. (d)	Hampton School District	90	Centre School	Centre School Building Security Surveillance needs to be addressed by upgrading exterior digital camera presence and introducing interior cameras to cover areas of congregation, stairwells, and corridors. Access control upgrades to exterior doors and glass, implementation of proximity readers for door control, bullet resistance upgrades at main entry points and transaction window, placing of bollards to prevent car ramming, hardening of "safe room" retreats in classroom wings, and implementation of a visitor management system. Emergency alerting will see improvement of the intercom system to interface with essential alarm systems in the building as well as a newly implemented intrusion system for doors and <i>breaking glass</i>	\$ 203,600
RSA 198:15-y III. (d)	Winchester School District	94	Winchester School	Door Access Control Addition of two doors to the "Access System." This will enable all exterior entrance doors to operate using a door card swipe that is under the Administration's control.	\$ 4,080
RSA 198:15-y III. (d)	Total Requested:				\$ 3,629,363