

File 43

New Hampshire
Department of Agriculture,
Markets & Food

Lorraine S. Merrill, Commissioner

November 30, 2016

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Executive Council
State House
Concord, New Hampshire 03301

REQUESTED ACTION

Pursuant to RSA 430:31-b the New Hampshire Department of Agriculture, Markets & Food respectfully requests authorization to budget and expend \$30,000 from the Pesticide Training Program (PTP) for the purposes of funding anticipated deficits in the Fiscal Year 2017 budget effective upon Governor and Executive Council approval through June 30, 2017. **100% Agency Income – Pesticide Training.**

Funding to be budgeted as follows:

Pesticide Training Program 02-18-18-183000-21860000 Fiscal Year 2017					
Class	Account	Description	Current Budget	Requested Action	Adjusted Budget
007	402105	Agency Income	\$40,344	\$30,000	\$10,344
020	500200	Current Expenses	1,350	650	2,000
070	500705	In State Travel	300	-0-	300
102	500731	Contracts for Program Services	8,350	29,350	37,700
		Totals	\$10,000	\$30,000	\$40,000

EXPLANATION

The Pesticide Training Program (PTP) was established in 2001 and is a self-funding program through training fees, the Department is authorized to accept and receive all money for the purpose of enabling the state to carry out the provisions of such plan. These additional funds will be used to pay for program expenses to perform the necessary training.

In the event that these funds become no longer available, general funds will not be requested to support this program.

Respectfully submitted,


Lorraine S. Merrill
Commissioner

FISCAL SITUATION – NOVEMBER 30, 2016
02-18-18-183000-21860000 – Pesticide Training Program

Balance Forward – July 1, 2016	\$50,344.89
Estimated Revenue - FY 2017	10,000.00
General Funds Available – FY 2017	<u>-0-</u>
Total Funds Available – FY 2017	\$60,344.89
Current Budget - FY 2017	<u>\$10,000.00</u>
Funds in Excess of Budget	\$50,344.89
Amount Reserved if Appropriation Request is Approved	<u>\$20,344.89</u>
Additional Appropriation Request - FY 2017	<u>\$30,000.00</u>