



Nicholas A. Toumpas
Commissioner

Marcella Jordan Bobinsky
Acting Director

STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES

29 HAZEN DRIVE, CONCORD, NH 03301-6503
603-271-4612 1-800-852-3345 Ext. 4612
Fax: 603-271-4827 TDD Access: 1-800-735-2964



FIS 15 169 8
40 SF

August 6, 2015

The Honorable Neal M. Kurk, Chairman
Fiscal Committee of the General Court, and

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

[Signature]
Approved by Fiscal Committee 8/26/15 Date

REQUESTED ACTION

Pursuant to the provisions of RSA 14:30-a, VI, Additional Revenues, authorize the Department of Health and Human Services, Division of Public Health Services, Bureau of Infectious Disease Control, to accept and expend federal funds in the amount of \$845,719 from the US Centers for Disease Control and Prevention (CDC) and \$878,477 from the Assistant Secretary for Preparedness and Response (ASPR) for a total of \$1,724,196 to fund the NH Ebola Preparedness and Response Program, effective date of approval by the Fiscal Committee and Governor and Council through December 31, 2015, and further authorize the funds to be allocated as follows. 100% Federal Funds.

05-95-90-902510-50840000 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SERVICES, HHS: DIVISION OF PUBLIC HEALTH, BUREAU OF INFECTIOUS DISEASE CONTROL, EBOLA GRANT

SFY 2016

Class/Object	Class Title	Current Modified Budget	Increase (Decrease) Amount	Revised Modified Budget
000-404243	Federal Funds	\$0.00	\$1,724,196.00	\$1,724,196.00
Total Revenue		\$0.00	\$1,724,196.00	\$1,724,196.00
020-500200	Current Expense	\$0.00	\$11,000.00	\$11,000.00
030-500311	Equipment	\$0.00	\$346,633.00	\$346,633.00
039-500188	Telecommunications	\$0.00	\$4,320.00	\$4,320.00
041-500801	Audit Fund Set Aside	\$0.00	\$2,190.00	\$2,190.00
049-500294	Transfer to Other State Agency	\$0.00	\$100,742.00	\$100,742.00
070-500704	In-State Travel	\$0.00	\$3,400.00	\$3,400.00
080-500710	Out-of-State Travel	\$0.00	\$4,080.00	\$4,080.00
102-500734	Contracts for Program Services	\$0.00	\$1,216,831.00	\$1,216,831.00
548-500396	Reagents	\$0.00	\$35,000.00	\$35,000.00
Total Expenses		\$0.00	\$1,724,196.00	\$1,724,196.00

EXPLANATION

The federal funds awarded by the CDC and the ASPR provides for a health care system that is prepared to safely and successfully identify, isolate, assess, transport, and treat patients with Ebola or patients under investigation for Ebola. While the focus is on preparedness for Ebola, it is expected that the program activities achieved through this funding will enhance infectious disease readiness expertise and capacity in both public health and the broader health care system. Specifically, the funds will designate two hospitals, Dartmouth Hitchcock Medical Center and Frisbie Memorial as Ebola Assessment hospitals, with each hospital being prepared to manage a suspect or confirmed Ebola patient for up to 96 hours. Further, the remaining 24 hospitals will serve as Frontline hospitals, prepared to promptly identify, isolate and inform public health of a suspect Ebola patient. The Assessment and Frontline hospitals will work collaboratively with public health, EMS, and regional partners toward building a comprehensive strategy to manage Ebola and other highly infectious disease pathogens that may emerge in the future.

Listed below are answers to standard questions required of all Fiscal Committee item requests, related to RSA 14:30-a, VI "Expenditure of funds over \$100,000 from any Non State Source", or RSA124:15,"Positions Authorized" or both:

1. Is the action required of this request a result of the CR for FY2016?

No it is not. These are brand new funds to the Division.

2. If this request is retroactive what is the significance and importance of the action being effective from an earlier date?

This is not a retroactive request.

3. Is this a previously funded and ongoing program established through Fiscal Committee and Governor and Executive Council action?

No, this is a request to accept and expend brand new monies through two funding opportunities regarding Ebola Supplemental funds from the US Centers for Disease Control and Prevention (CDC) and the Assistant Secretary for Preparedness and Response (ASPR).

4. Was funding for this program included in the FY 2014-15 enacted Budget or requested and denied?

No, this funding was not included in the FY 2014-15 enacted Budget. We received the Notice of Awards for these funds on March 31, 2015 and May 19, 2015 respectively.

5. Is this program in total or in part, included in the vetoed FY 2016-2017 Operating Budget proposal currently pending for your department, or was it requested and denied?

No, these monies are not included in the vetoed 2016-2017 Operating Budget. The Awards were not received in time to include these in the Division's biennium budget proposal.

6. Does this program include, either positions or consultants, and if so are the positions filled, vacant, or have offers pending?

No, this request does not include positions or consultants.

7. What would be the effect should this program be discontinued or not initiated as a result of this request being denied?

The Division would lack the ability to assure that public health, hospitals, EMS, and regional partners can build a comprehensive strategy to manage Ebola and other highly infectious disease pathogens that may emerge in the future thereby putting the general public at risk of exposure and spread of these highly infectious disease pathogens and the potential of mass outbreak and numerous fatalities.

Funds are budgeted for Current Expenses (Class 020) for purchase of packaging and shipping supplies and other consumable testing supplies as well as money to advertise recruitment of volunteer health professionals.

Funds are budgeted for Equipment (Class 030) for the purchase of several pieces of lab equipment including a Real-Time PCR Instrument, GenXpert system, Pipette calibrator, FilmArray instrument, MaxAir PAPR systems (personal protective equipment for lab staff), table centrifuge, refrigerator, freezers, lab incubator and additional card readers for security of three molecular diagnostics labs. All items will be utilized for the detection of emerging infectious disease pathogens as well as specimen testing and storage.

Funds are budgeted in Telecommunications (Class 039) for the purchase of iPhones for the Infectious Disease Public Health Nurses to perform Direct Active Monitoring and Active Monitoring of patients under investigation.

Funds are budgeted for Audit costs (Class 041) per state requirements.

Funds are budgeted for Transfer to Other State Agency (Class 049) to work with the Bureau of Emergency Services of the Department of Safety through a memorandum of agreement. This work will include coordinating more efficient communication with all Emergency Medical Services (EMS) providers and ambulance services through an updated user management system; providing EMS with updated personal protective equipment; and providing training in infection control for all EMS.

Funds are budgeted for In-State Travel (Class 070) to cover travel expenses that staff incur while performing their duties.

Funds are budgeted for Out-of-State Travel (Class 080) to cover travel expenses in order to conduct a site visit to a designated Ebola Treatment Center.

Funds are budgeted for Contracts for Program Services (Class 102) to contract for several different activities approved through the awards including; multi-agency and isolation and quarantine tabletop exercises, enhancements to disease surveillance capacity within the NH Electronic Disease Surveillance System (NHEDSS), medical surge planner services, risk communication assessment, sustainable occupational health program for public health responders, hospital summit to share information and promote best practices, added functionality to the Health Alert Network (HAN) communicator to enhance information among others.

Funds are budgeted for Reagents (Class 548) to purchase laboratory reagents and testing supplies.

In response to the anticipated two-part question, "Can these funds be used to offset General Funds?" and "What is the compelling reason for not offsetting General Funds?" the Division offers the following information: These funds may not be used to offset General Funds as they are specifically granted to the State for the purpose of providing the services described above.

These funds will not change the program eligibility levels. No new program will be established with the acceptance of these funds.

Area served: Statewide

Source of funds: These funds are 100% Federal from US Centers for Disease Control and Prevention and the Assistant Secretary for Preparedness and Response.

Attached are the Notice of Grant Awards and award history. Notices of these funds were received on March 31, 2015 and May 19, 2015. They were not added to the SFY 2016 operating budget because these are new funds recently granted to the State and were not anticipated at the time the budget was developed.

In the event that these Federal Funds become no longer available, General Funds will not be requested to support this program.

Respectfully submitted,



Marcella Jordan Bobinsky
Acting Director

Approved by:


for Nicholas A. Toumpas
Commissioner

AWARD HISTORY
Ebola - new A/U 5084

Grant #: 3U90TP000535-03S2 Award Ending 9/31/2016	1,186,286
Grant #: U3REP150490-01 Award Ending 5/17/2020	993,944
Expended through 6/30/15	-
Unobligated Balance Unable to Spend	
Award Balance 7/1/15	2,180,230
SFY 16 Appropriation **	-
OYR	-
Available to Accept in SFY 16	2,180,230
Amount Requested this Action	<u>1,724,196</u>

**** SFY 16 Appropriation**

50840000 404243	Current	OYR	Total	This Action	Revised Budget
EBOLA	-	-	-	1,724,196	1,724,196
	-	-	-	1,724,196	1,724,196



Grant Number: 3U90TP000535-03S2
FAIN: U90TP000535

Principal Investigator(s):
JOSE THEIR MONTERO, MD

Project Title: TP12-1201 HPP AND PHEP COOPERATIVE AGREEMENTS

DOLORES COOPER
NEW HAMPSHIRE DHHS
DIV. OF PUBLIC HEALTH SERVICES
29 HAZEN DRIVE
CONCORD, NH 03301

Budget Period: 04/01/2015 – 09/30/2016
Project Period: 04/01/2015 – 09/30/2016

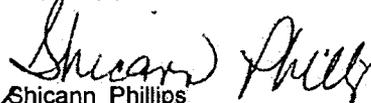
Dear Business Official:

The Centers for Disease Control and Prevention hereby awards a grant in the amount of \$1,186,286 (see "Award Calculation" in Section I and "Terms and Conditions" in Section III) to NH ST DEPT OF HEALTH & WELFARE, DIV OF P in support of the above referenced project. This award is pursuant to the authority of SEC391(A)317(K)OPHS42U.S.C.SEC241A 247B and is subject to the requirements of this statute and regulation and of other referenced, incorporated or attached terms and conditions.

Acceptance of this award including the "Terms and Conditions" is acknowledged by the grantee when funds are drawn down or otherwise obtained from the grant payment system.

If you have any questions about this award, please contact the individual(s) referenced in Section IV.

Sincerely yours,


Shicann Phillips
Grants Management Officer
Centers for Disease Control and Prevention

Additional information follows

SECTION I – AWARD DATA – 3U90TP000535-03S2**Award Calculation (U.S. Dollars)**

Equipment	\$468,500
Supplies	\$85,420
Travel Costs	\$10,980
Consortium/Contractual Cost	\$605,200
Other	\$16,186

Federal Direct Costs	\$1,186,286
Approved Budget	\$1,186,286
Federal Share	\$1,186,286
TOTAL FEDERAL AWARD AMOUNT	\$1,186,286

AMOUNT OF THIS ACTION (FEDERAL SHARE) \$1,186,286

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project.

04 \$0
05 \$0

Fiscal Information:

CFDA Number: 93.074
EIN: 1026000618B5
Document Number: TP00053515

IC	CAN	2015
TP	93902YK	\$1,186,286

SUMMARY TOTAL FEDERAL AWARD AMOUNT YEAR (3)	
GRANT NUMBER	TOTAL FEDERAL AWARD AMOUNT
3U90TP000535-03S2	\$1,186,286
5U90TP000535-03	\$5,937,785
3U90TP000535-03S1	\$54,680
TOTAL	\$7,178,751

SUMMARY TOTALS FOR ALL YEARS		
YR	THIS AWARD	CUMULATIVE TOTALS
3	\$1,186,286	\$7,178,751
4	\$0	\$6,510,158
5	\$0	\$6,510,158

Recommended future year total cost support, subject to the availability of funds and satisfactory progress of the project

CDC Administrative Data:

PCC: N / OC: 4151 / Processed: PHILLIPSS0 03/28/2015

SECTION II – PAYMENT/HOTLINE INFORMATION – 3U90TP000535-03S2

For payment information see Payment Information section in Additional Terms and Conditions.

INSPECTOR GENERAL: The HHS Office Inspector General (OIG) maintains a toll-free number (1-800-HHS-TIPS [1-800-447-8477]) for receiving information concerning fraud, waste or abuse under grants and cooperative agreements. Information also may be submitted by e-mail to hhstips@oig.hhs.gov or by mail to Office of the Inspector General, Department of Health and Human Services, Attn: HOTLINE, 330 Independence Ave., SW, Washington DC 20201. Such reports are treated as sensitive material and submitters may decline to give their names if they

1. DATE ISSUED MM/DD/YYYY 06/25/2015 | 2. CFDA NO. 93.817 | 3. ASSISTANCE TYPE Cooperative Agreement

DEPARTMENT OF HEALTH AND HUMAN SERVICES
 ASSISTANT SECRETARY FOR PREPAREDNESS & RESPONSE
 ASPR Acquisition Management Contracts and Grants

200 C Street, SW
 Washington, DC 20024

NOTICE OF AWARD

AUTHORIZATION (Legislation/Regulations)
 Pub. L. 109-148 119 Stat. 2680, 2786 (2005)

1a. SUPERSEDES AWARD NOTICE dated 05/19/2015 except that any additions or restrictions previously imposed remain in effect unless specifically rescinded

4. GRANT NO. 6 U3REP150490-01-01 Formerly

5. ACTION TYPE Post Award Amendment

6. PROJECT PERIOD MM/DD/YYYY From 05/18/2015 Through 05/17/2020

7. BUDGET PERIOD MM/DD/YYYY From 05/18/2015 Through 05/17/2020

8. TITLE OF PROJECT (OR PROGRAM)
 New Hampshire's Hospital Preparedness Program (HPP) Ebola Preparedness and Response Activities for Part A: Health Care System Preparedness for Ebola

9a. GRANTEE NAME AND ADDRESS
 New Hampshire Dept of Health & Human Services
 29 Hazen Dr
 Public Health Services-DUP
 Concord, NH 03301-6503

9b. GRANTEE PROJECT DIRECTOR
 Denise Marie Krol
 29 Hazen Drive
 Public Health Services
 Concord, NH 03301-6504
 Phone: 603-271-4493

10a. GRANTEE AUTHORIZING OFFICIAL
 Ms. Marcella Jordan Bobinsky
 29 Hazen Drive
 CONCORD, NH 03301-6504
 Phone: 6032714110

10b. FEDERAL PROJECT OFFICER
 CAPT Patricia A Pettis
 200 Independence Ave., S.W.
 Room 638-G
 null
 Washington, DC 20201-null
 Phone: 617-549-2623

ALL AMOUNTS ARE SHOWN IN USD

11. APPROVED BUDGET (Excludes Direct Assistance)

I Financial Assistance from the Federal Awarding Agency Only II

II Total project costs including grant funds and all other financial participation

a. Salaries and Wages	98,592.00
b. Fringe Benefits	7,542.00
c. Total Personnel Costs	106,134.00
d. Equipment	50,000.00
e. Supplies	45,000.00
f. Travel	2,875.00
g. Construction	0.00
h. Other	23,004.00
i. Contractual	776,731.00
j. TOTAL DIRECT COSTS	1,003,744.00
k. INDIRECT COSTS	0.00
l. TOTAL APPROVED BUDGET	1,003,744.00
m. Federal Share	1,003,744.00
n. Non-Federal Share	0.00

12. AWARD COMPUTATION

a. Amount of Federal Financial Assistance (from item 11m)	1,003,744.00
b. Less Unobligated Balance From Prior Budget Periods	0.00
c. Less Cumulative Prior Award(s) This Budget Period	1,003,744.00
d. AMOUNT OF FINANCIAL ASSISTANCE THIS ACTION	0.00
13. Total Federal Funds Awarded to Date for Project Period	1,003,744.00

14. RECOMMENDED FUTURE SUPPORT
 (Subject to the availability of funds and satisfactory progress of the project):

YEAR	TOTAL DIRECT COSTS	YEAR	TOTAL DIRECT COSTS
a. 2		d. 5	
b. 3		e. 6	
c. 4		f. 7	

15. PROGRAM INCOME SHALL BE USED IN ACCORD WITH ONE OF THE FOLLOWING ALTERNATIVES:

a. DEDUCTION	
b. ADDITIONAL COSTS	
c. MATCHING	
d. OTHER RESEARCH (Add / Deduct Option)	
e. OTHER (See REMARKS)	

b

16. THIS AWARD IS BASED ON AN APPLICATION SUBMITTED TO, AND AS APPROVED BY, THE FEDERAL AWARDING AGENCY ON THE ABOVE TITLED PROJECT AND IS SUBJECT TO THE TERMS AND CONDITIONS INCORPORATED EITHER DIRECTLY OR BY REFERENCE IN THE FOLLOWING:

a. The grant program legislation
 b. The grant program regulations.
 c. This award notice including terms and conditions, if any, noted below under REMARKS.
 d. Federal administrative requirements, cost principles and audit requirements applicable to this grant.

In the event there are conflicting or otherwise inconsistent policies applicable to the grant, the above order of precedence shall prevail. Acceptance of the grant terms and conditions is acknowledged by the grantee when funds are drawn or otherwise obtained from the grant payment system.

REMARKS (Other Terms and Conditions Attached - Yes No)
 All Conditions of Award have been satisfied. All other Terms and Conditions of the award remain in effect.

GRANTS MANAGEMENT OFFICER: Brenda Cox, Grants Management Officer

17. OBJ CLASS 41.51	18a. VENDOR CODE 1026000618B3	18b. EIN 026000618	19. DUNS 011040545	20. CONG. DIST. 02
FY-ACCOUNT NO.	DOCUMENT NO.	ADMINISTRATIVE CODE	AMT ACTION FIN ASST	APPROPRIATION
21. a. 5-1990501	b. U3REP0490A	c. HOS07	d. \$0.00	e. 75-1315-0140
22. a.	b.	c.	d.	e.
23. a.	b.	c.	d.	e.

NOTICE OF AWARD (Continuation Sheet)

PAGE 2 of 2	DATE ISSUED 06/25/2015
GRANT NO. 6 U3REP150490-01-01	

Federal Financial Report Cycle			
Reporting Period Start Date	Reporting Period End Date	Reporting Type	Reporting Period Due Date
05/18/2015	12/31/2015	Annual	03/30/2016
01/01/2016	12/31/2016	Annual	03/31/2017
01/01/2017	12/31/2017	Annual	03/31/2018
01/01/2018	12/31/2018	Annual	03/31/2019
01/01/2019	12/31/2019	Annual	03/30/2020
01/01/2020	05/17/2020	Final	08/15/2020