



THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



**JEFF BRILLHART, P.E. ACTING
COMMISSIONER**

Bureau of Construction
January 12, 2015

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

In accordance with the process approved by Governor and Council April 9, 1980, Item #8 (as amended), and as subsequently reapproved on December 7, 2006 the Department of Transportation has reinstated the use of contract contingencies. As a condition of reinstating contingencies, the Department of Transportation's Bureau of Construction submits on a quarterly basis a summary of active projects that may require contingency use. Attached please find the summary report for the period through January 2, 2015.

Respectfully,

David J. Brillhart, P.E.
Acting Commissioner

DJB/TK/pw
Attachment:

Department of Transportation

Summary of Projects that may Require Contingency Use as of 01-02-2015

Project Name	Project #	Project Description	G&C Approval Date	Original Contract		Current Approved Contract Amount	Current Amount Over		Reason(s) for Overrun
				Amount	Contingency Amount		Current Contract	% Over	
BERLIN	12958B	RECONSTRUCTION FROM GREEN STREET/FIRST AVENUE TO WIGHT STREET	10/02/2013	\$4,074,356.50	\$203,717.83	\$4,074,356.50	\$24,771.63	0.61%	Added Item per Specifications, Added work to contract, Design quantities underestimated
					5%				
BOW - CONCORD	13742B	BRIDGE REPLACEMENT OVER I-89 AND TURKEY RIVER	09/14/2011	\$14,725,428.75	\$736,271.44	\$14,725,428.75	\$232,625.72	1.58%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Emergency repairs, Revised or modified design, Unforeseen site conditions
FRANCONIA - LITTLETON	15931	1-93 PAVE/BRIDGE REHAB (9 MI/16 BR) FROM NORTH EXIT 42 TO CONN RR BR. & SIGNING SOUTH TO EXIT 3: (4R)	07/24/2013	\$16,154,590.35	\$807,729.52	\$16,154,590.35	\$340,298.09	2.11%	Added work to contract, Design quantities underestimated, Revised or modified design
HOOKSETT	12537A	US 3/ NH 28 WIDEN NORTH OF BENTON ROAD SOUTH THRU THE INTERSECTION WITH MARTINS FERRY ROAD	12/05/2012	\$4,074,351.95	\$285,204.64	\$4,074,351.95	\$110,287.28	2.71%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
KEENE	22272	REHABILITATION OF THREE BRIDGES IN KEENE.	05/01/2013	\$2,317,938.40	\$231,793.84	\$2,317,938.40	\$14,148.19	0.61%	Revised or modified design
LINCOLN	15755	1-93 PAVEMENT REHABILITATION FROM EXIT 32 TO NORTH 6 MILES & BRIDGE REHABILITATION - 202/100	01/15/2014	\$14,692,939.16	\$734,646.96	\$14,692,939.16	\$1,283.12	0.01%	Added Item per Specifications, Revised or modified design, Unforeseen site conditions
					5%				

Project Name	Project #	Project Description	G&C Approval Date	Original Contract		Current Contract Amount	Current Amount Over		Reason(s) for Overrun
				Amount	Contingency Amount		Current Contract	% Over	
NEWINGTON - DOVER	11238M	SPAULDING TURNPIKE (NH RTE 16) MAINLINE ROADWAY APPROACH RECONSTRUCTION IN NEWINGTON	08/22/2012	\$43,155,392.45	\$1,294,661.77	\$43,155,392.45	\$699,626.05	1.62%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Emergency repairs, Revised or modified design, Unforeseen site conditions
					3%				
PORTSMOUTH	13455A	US 1 BYPASS: REMOVE US 1 SOUTHBOUND BRIDGE OVER THE BYPASS	11/14/2012	\$4,317,581.60	\$215,879.08	\$4,317,581.60	\$24,454.81	0.57%	Added Item per Specifications, Added work to contract, Contaminated materials, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
					5%				
PORTSMOUTH	13455B	US 1 BYPASS: REPLACE MIDDLE ROAD & ISLINGTON STREET BRIDGES OVER THE BYPASS	05/15/2013	\$4,339,354.90	\$216,967.75	\$4,339,354.90	\$44,377.55	1.02%	Added work to contract, Revised or modified design, Unforeseen site conditions
SALEM TO MANCHESTER	13933E	EXIT 2 INTERCHANGE RECONSTRUCTION, INCLUDING I-93 MAINLINE & NH97, INCLUDES BRS 068/078 & 070/079	07/11/2012	\$40,908,383.67	\$2,045,419.18	\$40,908,383.67	\$1,919,417.09	4.69%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design
					5%				
SALEM TO MANCHESTER	13933I	EXIT 3 AREA SB MAINLINE AND NH 111 (WINDHAM & SALEM)	10/17/2012	\$32,997,604.58	\$1,649,880.23	\$32,997,604.58	\$653,956.95	1.98%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
					5%				

--- New Project this Quarter
 * - Governor & Council Resolution Processed