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STATE OF NEW HAMPSHIRE
DEPARTMENT OF HEALTH AND HUMAN SERVICES
DIVISION OF COMMUNITY BASED CARE SERVICES

Nicholas A. Toumpas
Commissioner

BUREAU OF DEVELOPMENTAL SERVICES

Diane Langley, Director
Sheri Rockburn, Director

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July 1, 2014

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, New Hampshire 03301

100% Other funds

Requested Action

Authorize the DHHS Division of Community Based Care Services, Bureau of Developmental Services, to make a **retroactive** one time unencumbered payment in the amount of \$926.20 to Ellen J. Barry, vendor code 230685, for investigative services provided in excess of her contract with the Bureau during SFY 2014 using SFY 2015 funds. Funds to support this request are available in the following account:

05-95-93-930010-5947 HEALTH AND SOCIAL SERVICES, DEPT OF HEALTH AND HUMAN SVCS, HHS:DEVELOPMENTAL SERV DIV OF, DIV OF DEVELOPMENTAL SVCS, PROGRAM SUPPORT

<u>Appropriation</u>	<u>Class/Object</u>	<u>Class Title</u>	<u>SFY 2015</u>
05-95-93-930010-5947	102-500731	Contracts for Program Services	\$926.20

Explanation

The purpose of this request is to pay Ellen J. Barry for the services she provided to the Bureau conducting investigations into allegations of abuse, neglect, exploitations, and rights violations under State of New Hampshire's Administrative Rule He-M 202.

Ms. Barry was under contract to the State in SFY 2014 to provide the above investigative services at the rate of \$35 per hour up to a total of 1,500 hours. By the end of SFY 2014, Ms. Barry had worked 26.463 hours more than had been anticipated in the contract. The Bureau lost two investigators that were not replaced requiring Ms. Barry to work more hours than originally projected. The State did not have sufficient funds within the contract to reimburse her for the additional hours worked. The Bureau requests approval to pay Ms. Barry a total amount of \$926.20 as compensation for the 26.463 additional hours.

Respectfully submitted,

Sheri L. Rockburn
Director

Approved by:

Nicholas A. Toumpas
Commissioner

