



THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



CHRISTOPHER D. CLEMENT, SR.
COMMISSIONER

JEFF BRILLHART, P.E.
ASSISTANT COMMISSIONER

Bureau of Construction
January 7, 2014

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

In accordance with the process approved by Governor and Council April 9, 1980, Item #8 (as amended), and as subsequently reapproved on December 7, 2006 the Department of Transportation has reinstituted the use of contract contingencies. As a condition of reinstituting contingencies, the Department of Transportation's Bureau of Construction submits on a quarterly basis a summary of active projects that may require contingency use. Attached please find the summary report for the period through December 31, 2013.

Respectfully,

A handwritten signature in black ink, appearing to read "C.D. Clement", with a stylized flourish at the end.

Christopher D. Clement, Sr.
Commissioner

CDC/TK/pw

Attachments:

Department of Transportation

Summary of Projects that may Require Contingency Use as of 01-03-2014

Project Name	Project #	Project Description	G&C Approval Date	Original Contract Amount Contingency Amount Contingency %	Current Approved Contract Amount	Current Amount Over Current Contract % Over	Reason(s) for Overrun
ALSTEAD - RAIN STORM 6/28/13	24082	NH12A CHESHIRE COUNTY D4 - RAI STORM DAMAGE ON 6/28/2013	08/14/2013	\$1,786,097.00 \$178,609.70 10%	\$1,786,097.00	\$81,493.85 4.56%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
ASHLAND- PLYMOUTH	23794	I-93 FROM A PAVE JOINT SOUTH OF EXIT 24 APPROX. 6.5 M. NORTH TO A PAVE JOINT JUST NORTH OF NH 3	07/10/2013	\$8,978,870.91 \$448,943.55 0%	\$8,978,870.91	\$12,506.78 0.14%	Added work to contract, Design quantities underestimated
BERLIN	12958B	RECONSTRUCTION FROM GREEN STREET/FIRST AVENUE TO WIGHT STREET	10/02/2013	\$4,074,356.50 \$203,717.83 5%	\$4,074,356.50	\$62.63 0.00%	Added Item per Specifications
BOW - CONCORD	13742B	BRIDGE REPLACEMENT OVER I-89 AND TURKEY RIVER	09/14/2011	\$14,725,428.75 \$736,271.44 5%	\$14,725,428.75	\$285,160.93 1.94%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Emergency repairs, Revised or modified design, Unforeseen site conditions
CARROLL-MT WASHINGTON OVERLOOK	21431	SCENIC OVERLOOK ON BOTH SIDES OF ROUTE 302 AT THE ENTRANCE TO MT. WASHINGTON HOTEL.	06/19/2013	\$704,869.75 \$35,243.49 5%	\$879,869.75	\$7,484.94 0.85%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design
GREENLAND	16267	BRIDGE REHABILITATION, OCEAN ROAD OVER I-95 - 141/109 [TRR*4042 {TRR PROGRAM}]	12/05/2012	\$1,625,078.75 \$81,253.94 5%	\$1,625,078.75	\$28,249.12 1.74%	Added work to contract
HAVERHILL	14154	RECONSTRUCT UNSTABLE EMBANKMENT APPROXIMATELY 1 MILE SOUTH OF NH ROUTE 116.	09/04/2013	\$1,109,102.75 \$110,910.28 10%	\$1,109,102.75	\$38,120.00 3.44%	Added work to contract, Unforeseen site conditions

Project Name	Project #	Project Description	G&C Approval Date	Original Contract Amount Contingency Amount Contingency %	Current Approved Contract Amount	Current Amount Over Current Contract % Over	Reason(s) for Overrun
HOOKSETT	12537A	US 3/ NH 28 WIDEN NORTH OF BENTON ROAD SOUTH THRU THE INTERSECTION WITH MARTIN'S FERRY ROAD	12/05/2012	\$4,074,351.95 \$285,204.64 7%	\$4,074,351.95	\$179,075.76 4.40%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
KEENE	22272	REHABILITATION OF THREE BRIDGES IN KEENE.	05/01/2013	\$2,317,938.40 \$231,793.84 10%	\$2,317,938.40	\$17,000.00 0.73%	Revised or modified design
LEBANON, NH - HARTFORD, VT	14957	US 4: REPLACE BRIDGE OVER CONNECTICUT RIVER	09/18/2013	\$10,625,529.45 \$531,276.47 5%	\$10,625,529.45	\$2,300.20 0.02%	Added work to contract
MANCHESTER	23792	1-293 EAST SIDE OF RIVER BRIDGE EAST TO I-93; THEN SOUTH ON I-93 APPROX. 1 MILE; INCLUDES EXIT 1&2, NH 125 FROM US 4 SOUTH APPROX. 4.2 MILES TO NH 152 INTERSECTION. PAVE 1-1/2" OVERLAY	06/05/2013	\$1,648,844.00 \$164,884.40 10%	\$1,648,844.00	\$24,045.48 1.46%	Added work to contract, Design quantities underestimated
MANCHESTER	14966	REPLACE OR REHABILITATE 5 RED LIST BRIDGES. ADD 3RD SB LANE AND REPLACE MEDIAN RAIL WITH SS BARRIER.	09/18/2013	\$26,201,114.53 \$786,033.40 3%	\$26,201,114.53	\$158,340.75 0.60%	Added Item per Specifications, Added work to contract, Revised or modified design
MILTON- WAKEFIELD	23817	NH 16 FROM JUST NORTH OF EXIT 1 IN MILTON TO APPROX. 1000 FT. SOUTH OF GAGE HILL RD. WAKEFIELD	10/16/2013	\$3,646,927.00 \$255,284.89 7%	\$3,646,927.00	\$148.40 0.00%	Revised or modified design
NEWINGTON	11238M	SPAULDING TURNPIKE (NH RTE 16) MAINLINE ROADWAY APPROACH RECONSTRUCTION IN NEWINGTON	08/22/2012	\$43,155,392.45 \$1,294,661.77 3%	\$43,155,392.45	\$650,609.39 1.51%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Emergency repairs, Revised or modified design, Unforeseen site conditions

Project Name	Project #	Project Description	G&C Approval Date	Original Contract		Current Approved Contract Amount	Current Amount Over Contract		Reason(s) for Overrun
				Amount	Contingency %		Amount	% Over	
NORTHWOOD- STRAFFORD	14567U	UPGRADE OF FUELING FACILITIES AT PS 602 & PS 604 TO REPLACE UNDERGROUND STORAGE TANKS (USTS)	09/18/2013	\$561,100.00		\$561,100.00	\$5,600.00	1.00%	Added work to contract
				\$56,110.00	10%				
PELHAM	14491	NH 111A, IMPROVEMENTS TO TWO INTERSECTIONS, MAIN ST/NASHUA RD & BRIDGE ST/COMMON ST	10/17/2012	\$2,793,117.63		\$2,793,117.63	\$34,000.41	1.22%	Added Item per Specifications, Added work to contract, Revised or modified design, Unforeseen site conditions
				\$195,518.23	7%				
PORTSMOUTH	13455A	US 1 BYPASS: REMOVE US 1 SOUTHBOUND BRIDGE OVER THE BYPASS	11/14/2012	\$4,317,581.60		\$4,317,581.60	\$53,516.38	1.24%	Added Item per Specifications, Added work to contract, Contaminated materials, Revised or modified design, Unforeseen site conditions
				\$215,879.08	5%				
PORTSMOUTH, NH - KITTERY, ME	13678F	REPLACEMENT OF US RTE 1, MEMORIAL BRIDGE, SCOTT AVENU BRIDGE & KITTERY APPROACH BRIDGE	12/14/2011	\$81,420,000.00		\$81,420,000.00	\$1,548,751.17	1.90%	Added Item per Specifications, Added work to contract, Emergency repairs
				\$2,000,000.00	2.5%				
ROCHESTER	20254	CONST 201 SPACE PARK-N-RIDE LOT ADJACENT TO US 202 (WASHINGTON ST.) IN THE CITY OF ROCHESTER [10 16]	07/10/2013	\$1,349,572.60		\$1,349,572.60	\$37,498.83	2.78%	Added work to contract, Revised or modified design
					10%				
SALEM TO MANCHESTER	13933E	EXIT 2 INTERCHANGE RECONSTRUCTION, INCLUDING I-93 MAINLINE & NH97, INCLUDES BRS 068/078 & 070/079	07/11/2012	\$40,908,383.67		\$40,908,383.67	\$322,943.52	0.79%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design
				\$2,045,419.18	5%				
STODDARD- HILLSBOROUGH	23797	NH 9 FROM JOINT EAST OF GRANITE LAKE RD. IN STODDARD TO A JOINT WEST OF NH 31N IN HILLSBORO	08/13/2013	\$4,158,111.00		\$4,158,111.00	\$483.50	0.01%	Revised or modified design
				\$291,067.77	7%				
WESTMORELAND	15867	NH 12 PAVEMENT & BRIDGE REHAB FROM S. VILLAGE RD. NORTH 3.6 MI TO NORTH OF JUNCTION OF NH 63	05/15/2013	\$2,972,302.43		\$2,972,302.43	\$30,123.18	1.01%	Added Item per Specifications, Added work to contract, Revised or modified design, Unforeseen site conditions
				\$297,230.24	10%				

