



THE STATE OF NEW HAMPSHIRE
DEPARTMENT OF TRANSPORTATION



CHRISTOPHER D. CLEMENT, SR.
COMMISSIONER

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Bent...

JEFF BRILLHART, P.E.
ASSISTANT COMMISSIONER

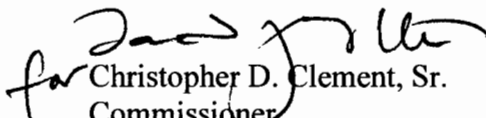
Bureau of Construction
September 11, 2013

Her Excellency, Governor Margaret Wood Hassan
and the Honorable Council
State House
Concord, NH 03301

REQUESTED ACTION

In accordance with the process approved by Governor and Council April 9, 1980, Item #8 (as amended), and as subsequently reapproved on December 7, 2006 the Department of Transportation has reinstituted the use of contract contingencies. As a condition of reinstituting contingencies, the Department of Transportation's Bureau of Construction submits on a quarterly basis a summary of active projects that may require contingency use. Attached please find the summary report for the period through August 31, 2013.

Respectfully,


for Christopher D. Clement, Sr.
Commissioner

CDC/TK/pw

Attachments:

Department of Transportation

Summary of Projects that may Require Contingency Use as of 09-03-2013

Project Name	Project #	Project Description	G&C Approval Date	Original Contract Amount Contingency Amount Contingency %	Current Approved Contract Amount	Current Amount Over Current Contract % Over	Reason(s) for Overrun
ASHLAND- PLYMOUTH	23794	I-93 FROM A PAVE JOINT SOUTH OF EXIT 24 APPROX. 6.5 M. NORTH TO A PAVE JOINT JUST NORTH OF NH 3	07/10/2013	\$8,978,870.91 \$448,943.55 5%	\$8,978,870.91	\$40,013.00 0.45%	Design quantities underestimated
BOW- CONCORD	13742B	I-93 BRIDGE REPLACEMENT OVER I- 89 AND TURKEY RIVER	09/14/2011	\$14,725,428.75 \$736,271.44 5%	\$14,725,428.75	\$212,922.41 1.45%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
CARROLL-MT WASHINGTON OVERLOOK	21431	SCENIC OVERLOOK ON BOTH SIDES OF ROUTE 302 AT THE ENTRANCE TO MT. WASHINGTON HOTEL.	06/19/2013	\$704,869.75 \$35,243.49 5%	\$704,869.75	\$145,689.00 20.67%	Design quantities underestimated
ENFIELD - LEBANON	13962	I-89 REHAB FROM EXIT 15 TO EXIT 174R	05/09/2012	\$11,925,026.67 \$596,251.33 5%	\$11,925,026.67	\$258,239.87 2.17%	Added Item per Specifications, Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
FRANCONIA- LITTLETON	22312	BEGIN 1.5" TW INLAY AT PAVE JOINT SOUTH OF EXIT 35, NORTH TO PAVE JOINT NEAR EXIT 42.	09/25/2012	\$7,670,840.69 \$767,084.07 10%	\$7,670,840.69	\$524,193.87 6.83%	Added work to contract, Design quantities underestimated, Revised or modified design, Unforeseen site conditions
GREENLAND	16267	BRIDGE REHABILITATION, OCEAN ROAD OVER I-95 - 141/109 [TRR*4042 {TRR PROGRAM}]	12/05/2012	\$1,625,078.75 \$81,253.94 5%	\$1,625,078.75	\$75,211.62 4.63%	Added work to contract, Unforeseen site conditions
HARTS LOCATION	16396A	US 302 DESIGN / BUILD SAWYER RIVER BRIDGE REPLACEMENT	09/19/2012	\$2,387,240.00 \$238,724.00 10%	\$2,387,240.00	\$4,000.00 0.17%	Added work to contract

Project Name	Project #	Project Description	G&C Approval Date	Original Contract		Current		Reason(s) for Overrun
				Amount	Contingency Amount	Approved Contract Amount	Amount Over Current Contract % Over	
HOOKSETT	12537A	US 3/ NH 28 WIDEN NORTH OF BENTON ROAD SOUTH THRU THE INTERSECTION WITH MARTIN'S FERRY ROAD	12/05/2012	\$4,074,351.95	\$285,204.64	\$4,074,351.95	\$116,778.82	Added Item per Specifications, Added work to contract, Design quantities underestimated
					7%		2.87%	
HOOKSETT	15803	WIDENING AND RETROFIT EXISTING HOOKSETT TOLL FACILITY TO IMPLEMENT HIGHWAY SPEED (OPE ROAD) TOLLING	03/28/2012	\$22,934,303.57	\$1,146,715.18	\$22,934,303.57	\$822,091.36	Added Item per Specifications, Added work to contract, Design quantities underestimated, Emergency repairs, Revised or modified design, Unforeseen site conditions
					5%		3.58%	
NEWINGTON	11238M	SPAULDING TURNPIKE (NH RTE 16) MAINLINE ROADWAY APPROACH RECONSTRUCTION IN NEWINGTON	08/22/2012	\$43,155,392.45	\$1,294,661.77	\$43,155,392.45	\$613,326.80	Added Item per Specifications, Added work to contract, Design quantities underestimated, Emergency repairs, Revised or modified design
					3%		1.42%	
NEWINGTON - DOVER	11238L	CONSTRUCTION OF NEW SOUTHBOUND BARREL FOR LITTLE BAY BRIDGE ON SPAULDING TURNPIKE ALONG NH RTE 16	07/14/2010	\$50,311,876.31	\$2,515,593.82	\$50,311,876.31	\$109,424.58	Added Item per Specifications, Added work to contract, Fuel/asphalt price escalation, Revised or modified design, Unforeseen site conditions
					5%		0.22%	
PELHAM	14491	NH 111A, IMPROVEMENTS TO TWO INTERSECTIONS, MAIN ST/NASHUA RD & BRIDGE ST/COMMON ST	10/17/2012	\$2,793,117.63	\$195,518.23	\$2,793,117.63	\$30,588.61	Added Item per Specifications, Added work to contract, Revised or modified design, Unforeseen site conditions
					7%		1.10%	
PORTSMOUTH	13455A	US 1 BYPASS: REMOVE US 1 SOUTHBOUND BRIDGE OVER THE BYPASS	11/14/2012	\$4,317,581.60	\$215,879.08	\$4,317,581.60	\$28,848.01	Added work to contract, Contaminated materials, Revised or modified design, Unforeseen site conditions
					5%		0.67%	
PORTSMOUTH, NH - KITTERY, ME	13678F	REPLACEMENT OF US RTE 1, MEMORIAL BRIDGE, SCOTT AVENUE BRIDGE & KITTERY APPROACH BRIDGE	12/14/2011	\$81,420,000.00	\$2,000,000.00	\$81,420,000.00	\$1,212,022.05	Added Item per Specifications, Added work to contract, Emergency repairs
					2.5%		1.49%	
RANDOLPH-GORHAM/SHEL BURN	22181	US 2 FROM RANDOLPH HILL RD. EAST TO MORIN RD. US 2 FROM 1000' WEST OF REST AREA EAST TO MAINE S/L	12/05/2012	\$3,888,122.14	\$272,168.55	\$3,888,122.14	\$4,399.01	Added work to contract, Design quantities underestimated
					7%		0.11%	

Project Name	Project #	Project Description	G&C Approval Date	Original Contract Amount Contingency Amount Contingency %	Current Approved Contract Amount	Current Amount Over Current Contract % Over	Reason(s) for Overrun
<u>RINDGE</u>	<u>16210</u>	INTERSECTION SAFETY IMPROVEMENT PROJECT THROUGH HSIP	07/10/2013	\$264,195.00 \$26,419.50 10%	\$264,195.00	\$5,086.20 1.93%	Unforeseen site conditions
SALEM TO MANCHESTER	13933E	EXIT 2 INTERCHANGE RECONSTRUCTION, INCLUDING I-93 MAINLINE & NH97, INCLUDES BRS 068/078 & 070/079	07/11/2012	\$40,908,383.67 \$2,045,419.18 5%	\$40,908,383.67	\$141,916.32 0.35%	Added Item per Specifications, Added work to contract, Revised or modified design
SALEM TO MANCHESTER	13933I	EXIT 3 AREA SB MAINLINE AND NH 111 (WINDHAM & SALEM)	10/17/2012	\$32,997,604.58 \$1,649,880.23 5%	\$32,997,604.58	\$144,036.50 0.44%	Added work to contract, Revised or modified design, Unforeseen site conditions
<u>STATEWIDE</u>	<u>16258</u>	VARIOUS ROUTES, REPLACEMENT OF SUBSTANDARD CABLE GUARDRAIL AND F TERMINAL UNITS THROUGHOUT THE STATE	12/05/2012	\$927,875.76 \$92,787.58 10%	\$927,875.76	\$7,774.62 0.84%	Added Item per Specifications, Added work to contract
WESTMORELAND	15867	NH 12 PAVEMENT & BRIDGE REHAB FROM S. VILLAGE RD. NORTH 3.6 MI TO NORTH OF JUNCTION OF NH 63	05/15/2013	\$2,972,302.43 \$297,230.24 10%	\$2,972,302.43	\$60,848.90 2.05%	Added Item per Specifications, Revised or modified design

